

2026-27 State Aid Projections

Preliminary Estimate of 2025-26 and 2026-27 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2025-26 Base Year Aids:

For 2025-26 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2022 AV. For aid other than Foundation Aid, the State average of the 2022 AV per 2023-24 Total Wealth Pupil Unit (TWPU) is \$917,300. Income wealth is based on 2022 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$293,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2022 AV per 2023-24 RWADA is \$1,154,000. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$1,030,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV.

Foundation Aid: The 2025-26 Foundation Aid is equal to the greater of: Total Foundation Aid or the product of 1.02 multiplied by the 2024-25 Foundation Aid base. Total Foundation Aid is equal to the product of Total Aidable Foundation Pupil Units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2025-26 (\$8,040) multiplied by the consumer price index (1.029) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, SAIPE, English language learners, and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2023-24 Total Wealth Foundation Pupil Units (TWFPU) and 0.0140 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.93:

(1) Ratio = $1.37 - (1.23 * FACWR)$;

- (2) Ratio = $1.00 - (0.616 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2023-24 TWPU compared to the State average of \$869,300; plus, (B) 0.5 multiplied by the district Selected Income/2023-24 TWPU compared to the State average of \$291,600. For Foundation Aid, Selected AV is the lesser of 2022 AV or the average of 2022 AV and 2021 AV. Selected Income is the lesser of 2022 Income or the average of 2022 Income and 2021 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2025-26 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (SUFDPK), and the Consolidated SUFDPK expansion grants are included for purposes of this data release.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2024-25 administrative and service expenditures and the higher of the millage ratio or the Current AV/2023-24 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2025-26 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$4,100 multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2024-25 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2024-25 public school enrollment by district of

attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2023-24 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2024-25 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2024-25 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2024-25 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2024-25. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated

summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2024 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2023-24 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2025-26. A district's aid will equal the greater of the sum of Tier 1, 2, and 3 Aids or Tier 4 Aid. Tier 1 Aid equals the product of 80 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2023-24 and 2024-25 school years. Tier 2 Aid equals the product of 60 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 3 Aid equals the product of 40 percent of the 2024-25 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. For independent districts whose charter school enrollment exceeds 20 percent of resident public school enrollment, Tier 4 Aid equals the product of

80 percent of 2024-25 charter school total basic tuition, multiplied by Tier 4 eligible pupils. Tier 4 eligible pupils are equal to the 2024-25 charter school enrollment, less 20 percent of the resident public enrollment.

Academic Enhancement: For the 2025-26 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2025-26 school year, High Tax Aid is the same as the 2024-25 school year High Tax Aid amount set forth in the computer run for the 2024-25 Enacted Budget.

Supplemental Pub Excess Cost: For the 2025-26 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2026-27 Estimated Aids:

For 2026-27 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2023 AV. For aid other than Foundation Aid, the State average of the 2023 AV per 2024-25 Total Wealth Pupil Unit (TWPU) is \$1,003,900. Income wealth is based on 2023 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$303,000. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2023 AV per 2024-25 RWADA is \$1,262,900. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$1,127,600. For Foundation Aid, Selected AV is the lesser of 2023 AV or the average of 2023 AV and 2022 AV.

Foundation Aid: The 2026-27 Foundation Aid is equal to the greater of: Total Foundation Aid or the product of 1.02 multiplied by the 2025-26 Foundation Aid base. Total Foundation Aid is equal to the product of Total Aidable Foundation Pupil Units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2026-27 (\$8,273) multiplied by the consumer price index (1.027) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, SAIPE, English language learners, Homeless and Foster Students, and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2024-25 Total Wealth Foundation Pupil Units (TWFPU) and 0.0134 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.93:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.616 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2024-25 TWPU compared to the State average of \$959,800; plus, (B) 0.5 multiplied by the district Selected

Income/2024-25 TWPU compared to the State average of \$296,800. For Foundation Aid, Selected AV is the lesser of 2023 AV or the average of 2023 AV and 2022 AV. Selected Income is the lesser of 2023 Income or the average of 2023 Income and 2022 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-Kindergarten: The 2026-27 Projected Universal Prekindergarten Aid is the sum of the 4-year-old apportionment and the 3-year-old apportionment. The 4-year-old apportionment equals the lesser of the product of aid per 4-year-old prekindergarten pupil multiplied by 4-year-old prekindergarten pupils served or the total actual grant expenditures incurred by the school district. The 3-year-old apportionment equals the lesser of the product of the 3-year-old maximum apportionment multiplied by the 3-year-old maintenance of effort percentage or total actual grant expenditures incurred by the school district.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$40,000. Aid is based on approved 2025-26 administrative and service expenditures and the higher of the millage ratio or the Current AV/2024-25 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2026-27 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$4,100 multiplied by the 2025-26 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2025-26 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2025-26 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending

public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2024-25 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2025-26 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2025-26 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2025-26 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2025-26. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases,

certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2025 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of the Total Foundation Aid Base plus Incentive Operating Aid is limited to 95 percent of 2024-25 Approved Operating Expenditure. For districts that merged prior to July 1, 2024, selected operating aid is based on a frozen aid amount from the 2006-07 school year.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2026-27. A district's aid will equal the greater of the sum of Tier 1, 2, and 3 aids or Tier 4 aid. Tier 1 Aid equals the product of 80 percent of the 2025-26 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2024-25 and 2025-26 school years. Tier 2 Aid equals the product of 60 percent of the 2025-26 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2023-24 and 2024-25 school years. Tier 3 Aid equals the product of 40 percent of the 2025-26 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. For independent districts whose charter school enrollment exceeds 20 percent of resident public school enrollment, Tier 4 Aid equals the product of 80 percent of 2025-26 charter school total basic tuition, multiplied by Tier 4 eligible pupils. Tier 4 eligible pupils are equal to the 2025-26 charter school

enrollment, less 20 percent of the resident public enrollment.

Academic Enhancement: For the 2026-27 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2026-27 school year, High Tax Aid is the same as the 2025-26 school year. High Tax Aid amount set forth in the computer run for the 2025-26 Enacted Budget.

Supplemental Pub Excess Cost: For the 2026-27 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount was set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg 26-27 Minus 25-26: Difference between Total Aid in the 2026-27 and 2025-26 school years.

% Chg Total Aid: Difference in Total Aid divided by 2025-26 Total Aid, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2026-27 and 2025-26 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2025-26 Foundation Aid, multiplied by 100.

25-26 Aid Per 4YO PreK Pupil: The quotient of the school district's 2025-26 maximum UPK allocation for 4-year-old pupils divided by its 2025-26 maximum eligible 4-year-old pupils.

26-27 Aid Per 4YO PreK Pupil : The greater of the school district's 2026-27 Selected Foundation Aid/Pupil, its 2025-26 aid per 4-year-old prekindergarten pupil above, or \$10,000.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	140,921,036	7,213,947	19,629,911	15,032,970	28,387,885	36,249,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	7,010,564	196,086	437,398	740,148	1,109,437	765,284
BOCES	0	862,195	1,892,544	1,435,259	2,057,862	2,117,685
SPECIAL SERVICES	6,337,768	0	0	0	0	0
HIGH COST EXCESS COST	915,503	137,935	432,337	260,737	249,381	472,578
PRIVATE EXCESS COST	3,553,407	442,941	739,118	710,251	1,266,445	775,651
HARDWARE & TECHNOLOGY	235,928	8,859	63,711	25,008	34,050	82,932
SOFTWARE, LIBRARY, TEXTBOOK	971,068	55,293	348,080	139,124	157,609	429,404
TRANSPORTATION INCL SUMMER	14,316,028	1,376,671	4,616,297	2,895,982	2,917,873	3,731,219
BUILDING + BLDG REORG INCENT	14,876,489	1,635,348	5,748,496	1,599,427	757,813	5,477,632
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,192,520	0	0	0	54,432	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	192,578,110	11,929,275	34,858,620	22,838,906	36,992,787	50,102,060
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	159,075,071	7,358,225	20,022,509	15,333,629	28,955,642	39,347,787
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	8,001,742	360,000	370,000	780,000	1,362,801	1,130,000
BOCES	0	871,789	2,180,632	1,357,598	2,358,320	1,976,327
SPECIAL SERVICES	6,677,905	0	0	0	0	0
HIGH COST EXCESS COST	1,941,104	118,459	282,427	143,930	600,779	407,872
PRIVATE EXCESS COST	3,921,336	422,006	742,175	686,515	1,404,382	733,516
HARDWARE & TECHNOLOGY	234,809	8,247	61,239	23,353	32,990	84,067
SOFTWARE, LIBRARY, TEXTBOOK	967,229	56,315	346,708	139,215	151,564	434,643
TRANSPORTATION INCL SUMMER	15,611,075	1,364,769	4,930,865	3,033,398	2,718,880	4,177,436
BUILDING + BLDG REORG INCENT	15,363,862	1,213,260	5,588,064	1,597,772	89,122	5,667,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	2,211,264	0	0	0	64,120	0
ACADEMIC ENHANCEMENT	1,247,799	0	0	0	0	0
HIGH TAX AID	0	0	950,728	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	214,653,196	11,777,070	35,475,347	23,095,410	37,738,600	53,959,449
\$ CHG 26-27 MINUS 25-26	22,075,086	-152,205	616,727	256,504	745,813	3,857,389
% CHG TOTAL AID	11.46	-1.28	1.77	1.12	2.02	7.70
% CHG FOUNDATION AID	18,154,035	144,278	392,598	300,659	567,757	3,098,112
% CHG FOUNDATION AID	12.88	2.00	2.00	2.00	2.00	8.55
25-26 AID PER 4YO PREK PUPIL	8,112.60	6,033.41	5,400.00	5,979.33	7,496.86	5,389.32
26-27 AID PER 4YO PREK PUPIL	12,030.18	10,000.00	10,000.00	10,000.00	11,539.51	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,583,283	34,836,679	2,803,442	27,212,583	5,940,720	28,438,667
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	388,807	76,512	1,059,196	0	752,433
BOCES	272,765	2,796,986	420,241	2,617,476	1,080,766	1,292,462
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,531	275,767	0	543,454	211,201	906,234
PRIVATE EXCESS COST	120,414	499,857	194,019	782,191	84,013	1,067,208
HARDWARE & TECHNOLOGY	3,758	96,856	3,180	72,558	17,209	30,048
SOFTWARE, LIBRARY, TEXTBOOK	37,374	523,095	17,713	393,831	99,948	128,090
TRANSPORTATION INCL SUMMER	492,184	4,467,064	174,321	5,321,471	1,214,913	1,896,479
BUILDING + BLDG REORG INCENT	595,239	6,682,695	99,659	4,483,361	992,919	2,001,323
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	6,624	0	0	63,382
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	3,238,748	50,568,337	3,795,711	42,486,121	9,641,689	36,576,326
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	1,614,948	36,196,326	2,859,510	28,028,835	6,059,534	29,039,980
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	180,000	2,020,000	120,000	1,470,000	220,000	1,245,524
BOCES	386,822	2,384,543	361,383	3,273,903	1,180,206	1,670,268
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	19,157	405,629	6,431	874,058	212,496	759,653
PRIVATE EXCESS COST	144,178	529,759	280,670	933,280	94,071	1,069,359
HARDWARE & TECHNOLOGY	3,814	96,620	2,123	72,803	17,191	30,141
SOFTWARE, LIBRARY, TEXTBOOK	32,810	529,620	13,264	400,723	98,565	128,913
TRANSPORTATION INCL SUMMER	538,374	5,344,109	292,314	5,133,339	1,225,747	2,112,087
BUILDING + BLDG REORG INCENT	582,146	6,663,891	98,400	4,425,426	1,222,046	2,003,161
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	28,307	0	0	132,360
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
TOTAL	3,502,279	54,169,626	4,062,712	44,612,367	10,400,856	38,188,446
\$ CHG 26-27 MINUS 25-26	263,531	3,601,289	267,001	2,126,246	759,167	1,612,120
% CHG TOTAL AID	8.14	7.12	7.03	5.00	7.87	4.41
% CHG FOUNDATION AID	31,665	1,359,647	56,068	816,252	118,814	601,313
% CHG FOUNDATION AID	2.00	3.90	2.00	3.00	2.00	2.11
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	6,376.00	5,400.00	5,400.00	8,712.53
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,062.23

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	348,250,798
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	12,633,065
BOCES	16,846,241
SPECIAL SERVICES	6,337,768
HIGH COST EXCESS COST	4,441,658
PRIVATE EXCESS COST	10,235,515
HARDWARE & TECHNOLOGY	674,097
SOFTWARE LIBRARY, TEXTBOOK	3,300,629
TRANSPORTATION INCL SUMMER	43,420,502
BUILDING + BLDG REORG INCENT	44,950,401
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,316,958
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	495,606,690
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	373,891,996
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	17,260,067
BOCES	18,001,791
SPECIAL SERVICES	6,677,905
HIGH COST EXCESS COST	5,171,995
PRIVATE EXCESS COST	10,965,247
HARDWARE & TECHNOLOGY	667,407
SOFTWARE LIBRARY, TEXTBOOK	3,294,497
TRANSPORTATION INCL SUMMER	46,554,393
BUILDING + BLDG REORG INCENT	44,514,951
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,436,051
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	531,635,358
CHG 26-27 MINUS 25-26	36,028,668
CHG TOTAL AID	
CHG FOUNDATION AID	25,641,198
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,354,232	4,606,396	8,799,973	6,482,253	3,563,032	5,674,367
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	181,897	196,484	464,204	148,844	82,278	109,929
BOCES	1,460,599	871,182	1,350,252	1,144,492	598,418	1,279,847
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	131,424	56,792	5,082	71,680	0	344,823
PRIVATE EXCESS COST	0	12,376	0	0	52,225	0
HARDWARE & TECHNOLOGY	8,973	4,554	9,645	5,988	1,520	5,835
SOFTWARE LIBRARY, TEXTBOOK	37,887	15,443	37,258	23,574	8,211	22,869
TRANSPORTATION INCL SUMMER	787,792	379,107	608,873	529,671	429,705	381,519
BUILDING + BLDG REORG INCENT	1,286,556	798,573	3,288,782	1,314,367	802,788	401,851
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,249,360	6,940,907	14,564,069	9,720,869	5,538,177	8,221,040
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,501,316	4,698,523	9,508,720	6,611,898	3,634,292	6,241,050
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,972	135,811	705,239	325,846	164,711	308,623
BOCES	1,691,178	933,333	1,588,876	1,290,375	763,859	1,477,127
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,170	54,022	169,563	23,711	0	278,427
PRIVATE EXCESS COST	0	40,725	0	0	51,545	0
HARDWARE & TECHNOLOGY	8,679	5,053	9,889	5,983	3,533	6,017
SOFTWARE LIBRARY, TEXTBOOK	36,827	18,288	37,888	24,078	15,022	23,468
TRANSPORTATION INCL SUMMER	860,013	431,296	644,168	474,352	528,640	409,111
BUILDING + BLDG REORG INCENT	1,213,429	907,124	3,305,167	1,279,805	772,565	396,077
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,504,584	7,224,175	15,969,510	10,036,048	5,934,167	9,139,900
CHG 26-27 MINUS 25-26	255,224	283,268	1,405,441	315,179	395,990	918,860
CHG TOTAL AID	2,27	4,08	9,65	3,24	7,15	11,18
CHG FOUNDATION AID	147,084	92,127	708,747	129,645	71,260	566,683
CHG FOUNDATION AID	2,00	2,00	8,05	2,00	2,00	9,99
25-26 AID PER 4YO PREK PUPIL	9,573.56	11,903.40	11,012.63	10,563.80	9,679.76	12,214.33
26-27 AID PER 4YO PREK PUPIL	11,767.11	13,581.12	14,811.09	16,292.34	13,725.94	17,145.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	11,170,798	3,670,092	11,453,915	5,731,514	20,632,309	12,822,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	347,613	101,006	487,062	443,078
BOCES	1,557,941	495,286	1,838,408	1,127,036	2,639,332	2,219,834
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,190	34,716	139,386	159,633	717,516	422,238
PRIVATE EXCESS COST	0	0	146,924	0	28,911	24,320
HARDWARE & TECHNOLOGY	1,464	1,919	11,789	5,397	22,031	2,428
SOFTWARE, LIBRARY, TEXTBOOK	45,897	8,446	56,055	18,448	85,751	31,575
TRANSPORTATION INCL SUMMER	1,368,519	238,666	1,073,585	602,316	1,613,143	1,259,716
BUILDING + BLDG REORG INCENT	1,583,124	700,537	1,657,808	1,302,384	2,330,943	2,314,595
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,316,323	5,187,069	16,725,483	9,047,734	28,556,998	19,540,514
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	11,394,213	3,743,493	11,682,993	5,846,144	21,118,385	13,105,402
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	392,124	18,703	422,625	265,918	831,317	579,770
BOCES	1,988,136	526,931	2,032,953	1,221,187	3,008,497	2,122,776
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,810	1,483	133,349	147,128	621,690	383,657
PRIVATE EXCESS COST	0	0	187,937	0	49,432	52,464
HARDWARE & TECHNOLOGY	13,005	911	11,100	5,040	22,192	13,635
SOFTWARE, LIBRARY, TEXTBOOK	46,017	3,970	55,376	18,414	84,935	49,964
TRANSPORTATION INCL SUMMER	1,264,336	292,609	1,087,046	668,256	1,666,770	1,402,386
BUILDING + BLDG REORG INCENT	1,605,391	691,134	1,661,205	1,207,802	2,219,937	1,970,275
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	16,759,032	5,279,234	17,274,584	9,379,889	29,623,155	19,680,329
\$ CHG 26-27 MINUS 25-26	442,709	92,165	549,101	332,155	1,066,157	139,815
% CHG TOTAL AID	2.71	1.78	3.28	3.67	3.73	0.72
% CHG FOUNDATION AID	223,415	73,401	229,078	114,630	486,076	282,672
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.36	2.20
25-26 AID PER 4YO PREK PUPIL	13,179.22	12,469.00	9,244.66	12,625.75	12,817.42	10,849.50
26-27 AID PER 4YO PREK PUPIL	16,456.12	12,469.00	11,739.61	16,619.91	14,584.52	16,361.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	101,961,611
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,187,192
BOCES	16,582,627
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,084,480
PRIVATE EXCESS COST	264,756
HARDWARE & TECHNOLOGY	84,543
SOFTWARE, LIBRARY, TEXTBOOK	391,414
TRANSPORTATION INCL SUMMER	9,272,612
BUILDING + BLDG REORG INCENT	17,782,308
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	151,608,543
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	105,086,429
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,303,659
BOCES	18,645,228
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,909,010
PRIVATE EXCESS COST	382,103
HARDWARE & TECHNOLOGY	105,037
SOFTWARE, LIBRARY, TEXTBOOK	414,247
TRANSPORTATION INCL SUMMER	9,728,983
BUILDING + BLDG REORG INCENT	17,229,911
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	157,804,607
\$ CHG 26-27 MINUS 25-26	6,196,064
% CHG TOTAL AID	3.94
% CHG FOUNDATION AID	3,124,818
% CHG FOUNDATION AID	3.00
25-26 AID PER 4YO PREK PUPIL	13,179.22
26-27 AID PER 4YO PREK PUPIL	16,456.12

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,266,040	72,542,806	11,760,056	14,807,389	16,880,652	29,058,548
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	2,572,288	166,175	546,455	389,366	775,244
BOCES	2,549,379	11,310,544	1,670,532	2,589,615	3,798,920	5,524,646
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	355,938	1,626,789	281,577	224,490	790,529	1,708,699
PRIVATE EXCESS COST	77,056	1,164,682	253,276	209,952	126,236	199,081
HARDWARE & TECHNOLOGY	23,677	99,621	10,728	26,805	31,192	51,549
SOFTWARE, LIBRARY, TEXTBOOK	96,977	394,638	46,295	114,068	131,424	204,209
TRANSPORTATION INCL SUMMER	2,036,243	2,574,808	1,667,126	1,775,298	1,989,392	3,032,921
BUILDING + BLDG REORG INCENT	4,518,650	7,252,672	2,102,406	4,668,799	3,527,742	4,438,206
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	24,319,453	99,538,848	17,958,171	24,962,871	27,665,453	44,993,103
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,551,360	73,993,662	11,995,257	15,323,801	17,298,814	30,538,131
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	540,000	2,703,426	374,565	700,000	645,000	1,040,000
BOCES	2,675,057	12,812,481	1,810,956	3,075,046	4,076,248	6,135,991
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	310,464	934,152	245,085	181,033	652,616	1,287,646
PRIVATE EXCESS COST	76,506	1,147,773	240,329	237,414	140,546	380,490
HARDWARE & TECHNOLOGY	24,002	97,551	10,763	27,750	30,568	52,610
SOFTWARE, LIBRARY, TEXTBOOK	98,042	386,864	46,724	115,843	128,281	206,038
TRANSPORTATION INCL SUMMER	2,037,509	3,263,055	1,676,345	2,022,248	2,052,472	3,415,395
BUILDING + BLDG REORG INCENT	4,539,862	5,217,685	2,100,082	3,126,603	3,513,347	4,352,518
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	24,900,055	100,556,589	18,500,106	24,814,738	28,577,892	47,408,819
\$ CHG 26-27 MINUS 25-26	580,602	1,017,741	541,935	-148,133	912,439	2,415,716
% CHG TOTAL AID	2.39	1.02	3.02	-0.59	3.30	5.37
% CHG FOUNDATION AID	285,320	1,450,856	235,201	516,412	418,162	1,479,583
% CHG FOUNDATION AID	2.00	2.00	2.00	3.49	2.48	5.09
25-26 AID PER 4YO PREK PUPIL	7,180.20	11,202.33	9,495.71	7,589.62	6,435.80	7,526.63
26-27 AID PER 4YO PREK PUPIL	10,000.00	12,857.33	12,916.04	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,805,325	24,589,072	39,471,001	34,350,427	23,884,020	19,382,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,000	1,387,153	775,383	759,226	831,596	540,343
BOCES	534,013	3,246,114	7,819,799	3,577,179	5,104,805	4,281,703
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,295	712,071	1,389,540	713,794	1,569,913	583,506
PRIVATE EXCESS COST	0	329,164	597,176	237,270	331,565	356,296
HARDWARE & TECHNOLOGY	4,243	27,545	70,947	47,881	62,860	26,432
SOFTWARE, LIBRARY, TEXTBOOK	38,214	107,287	301,183	194,570	291,020	114,156
TRANSPORTATION INCL SUMMER	529,594	3,309,294	3,160,702	3,367,197	3,636,785	2,814,733
BUILDING + BLDG REORG INCENT	1,167,674	6,052,366	4,086,665	6,270,328	2,712,001	5,373,146
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,798,836	39,760,066	57,672,396	49,517,872	38,428,829	33,472,529
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,921,431	25,080,853	41,799,651	35,951,374	26,648,533	19,769,858
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	306,000	1,697,758	990,000	1,106,098	1,540,000	908,816
BOCES	548,501	3,644,034	8,662,901	3,922,147	5,884,962	4,103,371
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,290	471,639	1,183,236	744,702	1,571,853	423,871
PRIVATE EXCESS COST	0	320,198	616,940	306,202	452,958	352,941
HARDWARE & TECHNOLOGY	4,423	26,811	70,345	49,596	65,111	25,650
SOFTWARE, LIBRARY, TEXTBOOK	37,599	104,951	298,684	194,488	297,269	111,942
TRANSPORTATION INCL SUMMER	591,313	3,698,327	3,568,087	3,572,943	4,061,859	3,000,030
BUILDING + BLDG REORG INCENT	1,168,191	3,826,752	4,064,113	6,207,203	2,716,955	4,485,866
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,936,226	38,871,343	61,253,957	52,054,753	43,244,064	33,185,345
\$ CHG 26-27 MINUS 25-26	137,390	-888,723	3,581,561	2,536,881	4,815,235	-287,184
% CHG TOTAL AID	1.56	-2.24	6.21	5.12	12.53	-0.86
% CHG FOUNDATION AID	116,106	491,781	2,328,650	1,600,947	2,764,513	387,644
% CHG FOUNDATION AID	2.00	2.00	5.90	4.66	11.57	2.00
25-26 AID PER 4YO PREK PUPIL	8,000.00	10,149.25	6,543.32	8,207.84	5,400.00	7,615.24
26-27 AID PER 4YO PREK PUPIL	10,000.00	14,862.30	10,000.00	12,641.13	10,000.00	10,564.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	306,797,550
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,439,469
BOCES	52,007,249
SPECIAL SERVICES	
HIGH COST EXCESS COST	10,038,141
PRIVATE EXCESS COST	3,881,754
HARDWARE & TECHNOLOGY	483,480
SOFTWARE, LIBRARY, TEXTBOOK	2,034,041
TRANSPORTATION INCL SUMMER	29,894,093
BUILDING + BLDG REORG INCENT	52,170,655
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	467,088,427
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	318,872,725
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	12,551,663
BOCES	57,351,695
SPECIAL SERVICES	
HIGH COST EXCESS COST	8,074,587
PRIVATE EXCESS COST	4,275,237
HARDWARE & TECHNOLOGY	485,180
SOFTWARE, LIBRARY, TEXTBOOK	2,027,025
TRANSPORTATION INCL SUMMER	33,004,603
BUILDING + BLDG REORG INCENT	45,319,177
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	482,303,887
\$ CHG 26-27 MINUS 25-26	15,215,460
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	12,075,175
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	3,742,210	13,253,755	3,205,640	11,254,265	5,872,068	13,591,243
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	59,179	337,050	312,933	421,135	98,300	484,972
BOCES	552,869	2,536,026	513,060	1,730,753	1,167,526	1,930,728
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	18,195	564,309	43,062	639,418	292,946	48,154
PRIVATE EXCESS COST	26,618	0	0	282,069	0	261,532
HARDWARE & TECHNOLOGY	2,715	18,954	0	11,813	4,623	14,236
SOFTWARE, LIBRARY, TEXTBOOK	14,376	77,379	34,011	48,452	25,410	62,855
TRANSPORTATION INCL SUMMER	359,985	1,529,727	301,277	1,314,371	530,390	2,285,722
BUILDING + BLDG REORG INCENT	471,016	2,862,093	970,484	1,528,638	625,990	4,770,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,417,987	21,179,293	5,380,467	17,230,914	8,617,253	23,495,658
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	3,817,054	13,518,830	3,269,752	12,184,860	5,989,509	13,863,067
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	70,000	443,430	250,000	487,394	189,096	613,770
BOCES	763,182	2,596,112	612,644	2,000,246	1,283,802	2,230,528
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,136	354,102	39,982	484,793	224,479	466,960
PRIVATE EXCESS COST	27,088	47,834	0	308,141	0	244,611
HARDWARE & TECHNOLOGY	2,614	17,413	0	11,265	5,561	13,452
SOFTWARE, LIBRARY, TEXTBOOK	13,539	75,106	32,400	46,820	23,734	61,047
TRANSPORTATION INCL SUMMER	698,133	1,564,412	178,806	1,376,785	607,749	2,392,985
BUILDING + BLDG REORG INCENT	491,769	2,887,719	971,963	843,913	675,044	4,815,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	6,067,339	21,504,958	5,355,547	17,744,217	8,998,974	24,747,236
\$ CHG 26-27 MINUS 25-26	649,352	325,665	-24,920	513,303	381,721	1,251,578
% CHG TOTAL AID	11.99	1.54	-0.46	2.98	4.43	5.33
\$ CHG FOUNDATION AID	74,844	265,075	64,112	930,595	117,441	271,824
% CHG FOUNDATION AID	2.00	2.00	2.00	8.27	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,917.92	8,322.22	3,067.51	10,631.31	11,564.70	11,026.68
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,815.39	10,000.00	15,722.40	13,506.92	13,949.34

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	27,594,840	20,017,567	12,813,247	10,964,788	23,284,319	34,298,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	890,402
BOCES	3,711,864	1,663,931	1,889,498	1,458,759	3,516,853	3,901,509
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,209,957	837,381	169,667	167,248	1,067,781	571,480
PRIVATE EXCESS COST	225,985	280,094	48,711	168,545	219,273	279,323
HARDWARE & TECHNOLOGY	38,380	20,704	19,547	14,899	29,838	39,042
SOFTWARE, LIBRARY, TEXTBOOK	146,972	85,281	57,791	70,398	105,932	171,594
TRANSPORTATION INCL SUMMER	1,372,278	1,821,543	1,095,106	1,431,544	2,363,319	3,229,767
BUILDING + BLDG REORG INCENT	6,156,591	2,549,751	2,250,244	1,272,289	3,137,192	8,944,896
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	40,934,254	27,682,675	18,513,283	15,889,200	34,285,135	52,338,897
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	29,532,677	20,417,918	13,069,511	11,184,083	24,742,634	34,984,689
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,234,358	559,836	247,137	597,152	1,038,636	1,231,079
BOCES	4,235,102	1,945,470	2,048,365	1,533,760	3,941,745	4,374,508
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,034,508	590,875	159,296	128,340	1,883,545	641,685
PRIVATE EXCESS COST	242,469	416,187	158,624	166,743	290,560	267,061
HARDWARE & TECHNOLOGY	36,888	19,774	18,006	11,729	29,716	37,544
SOFTWARE, LIBRARY, TEXTBOOK	141,779	82,728	54,995	60,496	105,090	165,674
TRANSPORTATION INCL SUMMER	1,530,711	2,025,913	1,289,551	1,323,704	1,542,658	3,382,456
BUILDING + BLDG REORG INCENT	4,260,935	2,483,356	1,938,856	1,046,093	3,034,215	8,452,282
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	42,249,427	28,542,057	18,984,341	16,052,100	36,608,799	53,549,147
\$ CHG 26-27 MINUS 25-26	1,315,173	859,382	471,058	162,900	2,323,664	1,210,250
% CHG TOTAL AID	3.21	3.10	2.54	1.03	6.78	2.31
\$ CHG FOUNDATION AID	1,937,837	400,351	256,264	219,295	1,458,315	685,974
% CHG FOUNDATION AID	7.02	2.00	2.00	2.00	6.26	2.00
25-26 AID PER 4YO PREK PUPIL	7,020.39	11,289.56	10,592.00	9,876.23	9,515.70	8,155.95
26-27 AID PER 4YO PREK PUPIL	13,131.47	15,551.00	12,356.89	11,483.70	15,387.21	12,188.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	179,892,657
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,558,611
BOCES	24,573,376
SPECIAL SERVICES	0
HIGH COST EXCESS COST	5,629,598
PRIVATE EXCESS COST	1,792,150
HARDWARE & TECHNOLOGY	214,751
SOFTWARE, LIBRARY, TEXTBOOK	900,451
TRANSPORTATION INCL SUMMER	17,635,029
BUILDING + BLDG REORG INCENT	35,540,023
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	270,965,016
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	186,574,584
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,961,888
BOCES	27,565,464
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,021,701
PRIVATE EXCESS COST	2,169,318
HARDWARE & TECHNOLOGY	203,962
SOFTWARE, LIBRARY, TEXTBOOK	863,408
TRANSPORTATION INCL SUMMER	17,913,863
BUILDING + BLDG REORG INCENT	31,901,584
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	280,404,142
\$ CHG 26-27 MINUS 25-26	9,439,126
% CHG TOTAL AID	3.37
\$ CHG FOUNDATION AID	6,681,927
% CHG FOUNDATION AID	3.52
25-26 AID PER 4YO PREK PUPIL	11,289.56
26-27 AID PER 4YO PREK PUPIL	15,551.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	MEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	47,018,293	7,813,641	10,891,319	7,409,525	11,036,524	11,357,972
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	336,717	296,824	390,820	431,199
BOCES	7,511,882	1,567,462	1,976,370	820,904	2,939,671	2,021,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,579,333	126,241	335,292	169,333	226,239	70,888
PRIVATE EXCESS COST	60,793	0	0	0	0	3,908
HARDWARE & TECHNOLOGY	73,325	11,795	15,477	7,508	14,950	13,595
SOFTWARE, LIBRARY, TEXTBOOK	315,908	53,613	65,391	48,609	63,495	68,348
TRANSPORTATION INCL SUMMER	3,349,862	770,634	1,568,346	777,235	1,695,393	1,473,411
BUILDING + BLDG REORG INCENT	5,549,708	2,846,818	926,017	1,098,197	2,801,724	3,351,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	68,986,465	13,536,534	16,114,929	10,628,135	19,168,816	18,792,148
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	47,958,658	7,969,913	11,109,145	7,557,715	11,306,608	11,585,131
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,525,775	341,062	377,105	310,000	426,664	449,698
BOCES	10,074,362	2,169,938	2,549,749	1,180,476	2,972,492	2,586,952
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,068,151	137,090	353,264	140,417	166,815	160,326
PRIVATE EXCESS COST	100,869	0	44,386	0	0	38,582
HARDWARE & TECHNOLOGY	71,653	11,418	14,638	7,491	14,892	13,085
SOFTWARE, LIBRARY, TEXTBOOK	310,576	52,145	63,717	51,582	63,160	67,922
TRANSPORTATION INCL SUMMER	3,513,310	794,925	1,754,245	955,159	2,378,000	1,633,007
BUILDING + BLDG REORG INCENT	5,432,927	2,416,988	993,913	1,130,330	2,815,023	3,390,553
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	72,056,281	13,893,479	17,260,162	11,333,170	20,143,654	19,925,256
\$ CHG 26-27 MINUS 25-26	3,069,816	356,945	1,145,233	705,035	974,838	1,133,108
% CHG TOTAL AID	4.45	2.64	7.11	6.63	5.09	6.03
% CHG FOUNDATION AID	940,365	156,272	217,826	148,190	270,084	227,159
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.45	2.00
25-26 AID PER 4YO PREK PUPIL	6,349.21	7,024.00	9,353.29	6,872.00	11,285.47	8,425.28
26-27 AID PER 4YO PREK PUPIL	10,419.32	10,000.00	11,091.33	10,000.00	11,851.79	10,220.42

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	7,971,948	103,499,222
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,629,251
BOCES	1,475,166	18,313,003
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	108,444	2,615,770
PRIVATE EXCESS COST	0	64,701
HARDWARE & TECHNOLOGY	8,855	145,505
SOFTWARE, LIBRARY, TEXTBOOK	34,019	649,383
TRANSPORTATION INCL SUMMER	764,627	10,399,508
BUILDING + BLDG REORG INCENT	1,969,906	18,543,649
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,632,965	159,859,992
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	8,131,386	105,618,556
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	350,000	5,780,304
BOCES	1,710,367	23,244,336
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	116,092	2,142,155
PRIVATE EXCESS COST	0	183,837
HARDWARE & TECHNOLOGY	11,658	144,835
SOFTWARE, LIBRARY, TEXTBOOK	60,768	669,870
TRANSPORTATION INCL SUMMER	956,132	11,984,778
BUILDING + BLDG REORG INCENT	1,875,757	18,055,491
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	13,212,160	167,824,162
\$ CHG 26-27 MINUS 25-26	579,195	7,964,170
% CHG TOTAL AID	4.58	
% CHG FOUNDATION AID	159,438	2,119,334
% CHG FOUNDATION AID	2.00	
25-26 AID PER 4YO PREK PUPIL	0.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	11,519,198	11,071,309	13,348,465	4,897,712	9,007,604	4,500,276
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,614	476,324	450,508	134,999	279,112	62,689
BOCES	2,165,055	1,363,413	1,123,671	438,613	1,197,394	414,325
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	387,644	438,718	697,230	0	59,684	261,885
PRIVATE EXCESS COST	183,317	12,149	96,867	0	80,471	0
HARDWARE & TECHNOLOGY	21,405	14,443	14,144	0	11,581	5,974
SOFTWARE, LIBRARY, TEXTBOOK	97,025	54,806	61,556	56,356	49,856	31,904
TRANSPORTATION INCL SUMMER	1,122,581	989,768	1,428,153	508,086	1,352,798	318,870
BUILDING + BLDG REORG INCENT	3,648,401	2,083,590	2,718,910	2,758,128	1,681,706	354,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	19,521,334	16,504,520	19,939,504	9,050,597	13,720,206	6,062,658
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	11,749,581	11,292,735	13,615,434	4,995,666	9,187,756	4,590,281
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	545,000	481,615	685,035	300,000	427,091	148,889
BOCES	2,155,636	1,313,432	1,202,434	445,979	1,140,162	484,482
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,144	473,398	524,629	122,669	33,966	214,236
PRIVATE EXCESS COST	167,053	47,577	95,725	28,039	80,519	0
HARDWARE & TECHNOLOGY	23,242	14,018	14,140	0	9,137	4,529
SOFTWARE, LIBRARY, TEXTBOOK	99,172	53,836	62,163	49,638	38,559	25,651
TRANSPORTATION INCL SUMMER	1,237,596	1,099,906	1,400,127	437,133	1,430,127	345,446
BUILDING + BLDG REORG INCENT	3,242,542	2,017,299	2,333,747	2,660,782	1,699,072	356,957
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	19,605,060	16,793,816	19,933,434	9,296,609	14,046,389	6,282,374
\$ CHG 26-27 MINUS 25-26	83,726	289,296	-6,070	246,012	326,183	219,716
% CHG TOTAL AID	0.43	1.75	-0.03	2.72	2.38	3.62
% CHG FOUNDATION AID	230,383	221,426	266,969	97,954	180,152	90,005
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	6,010.13	10,582.98	8,240.83	5,400.00	11,660.23	7,836.28
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,228.43	13,700.70	10,000.00	15,253.27	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	34,577,556	4,059,003	16,753,003	14,246,299	5,639,575	7,303,520
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	151,200	381,712	297,145	161,147	174,490
BOCES	2,987,923	406,281	1,438,177	2,312,169	620,742	612,804
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,236,777	184,031	0	359,197	46,915	0
PRIVATE EXCESS COST	619,653	34,776	248,312	266,136	44,936	29,109
HARDWARE & TECHNOLOGY	42,556	5,712	20,775	16,967	0	7,123
SOFTWARE, LIBRARY, TEXTBOOK	161,835	43,391	83,380	73,836	29,275	31,141
TRANSPORTATION INCL SUMMER	1,287,872	529,997	1,444,094	1,205,563	948,621	638,831
BUILDING + BLDG REORG INCENT	4,833,130	1,199,062	2,244,164	2,208,410	1,251,723	520,075
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	48,226,083	6,613,453	22,613,617	20,985,722	8,742,934	9,317,093
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	36,623,947	4,140,183	17,088,063	14,531,224	5,752,366	7,449,590
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,214,696	260,000	461,302	423,381	203,732	257,897
BOCES	3,362,773	334,740	1,789,439	2,255,407	667,463	675,584
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,149,440	155,518	120,869	303,379	57,016	166,651
PRIVATE EXCESS COST	722,809	33,208	246,970	254,260	134,612	40,194
HARDWARE & TECHNOLOGY	41,405	5,007	19,269	15,326	6,438	2,538
SOFTWARE, LIBRARY, TEXTBOOK	160,748	42,019	81,478	69,745	31,701	28,794
TRANSPORTATION INCL SUMMER	1,507,136	574,472	1,411,762	1,406,256	1,043,045	692,231
BUILDING + BLDG REORG INCENT	3,292,528	1,207,833	2,200,834	2,176,728	1,220,276	528,307
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	49,075,482	6,753,280	23,420,686	21,435,706	9,116,649	9,846,786
\$ CHG 26-27 MINUS 25-26	849,399	139,827	807,069	449,984	373,715	529,693
% CHG TOTAL AID	1.76	2.11	3.57	2.14	4.27	5.69
% CHG FOUNDATION AID	2,046,391	81,180	335,060	284,925	112,791	146,070
% CHG FOUNDATION AID	5.92	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	11,334.00	5,400.00	9,542.80	9,011.15	8,057.41	9,637.50
26-27 AID PER 4YO PREK PUPIL	15,895.81	10,000.00	13,567.73	11,442.73	10,722.77	11,722.63

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 17

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	75,745,760	14,019,889	9,703,973	5,026,064	7,006,308	9,556,217
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,744,902	1,713,736	905,397	566,465	627,574	913,501
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,323,841	434,755	24,191	0	0	323,672
PRIVATE EXCESS COST	302,868	187,659	4,799	0	0	61,076
HARDWARE & TECHNOLOGY	95,427	15,000	9,425	2,666	8,350	10,525
SOFTWARE, LIBRARY, TEXTBOOK	338,362	91,629	39,947	17,763	32,362	44,115
TRANSPORTATION INCL SUMMER	1,760,682	1,367,018	810,583	568,419	498,269	1,008,828
BUILDING + BLDG REORG INCENT	9,472,870	982,857	1,870,013	631,307	680,045	712,979
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	98,850,859	19,115,022	14,090,874	7,154,828	9,086,924	12,952,486
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	77,260,675	14,766,236	9,898,052	5,126,585	7,146,434	9,967,895
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,542,147	560,000	601,463	260,941	355,927	399,248
BOCES	6,506,138	1,802,004	1,029,387	707,462	709,589	843,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,106,656	482,819	581,819	0	45,519	268,712
PRIVATE EXCESS COST	435,963	314,629	46,845	0	0	88,510
HARDWARE & TECHNOLOGY	89,073	24,570	8,813	2,971	6,643	9,866
SOFTWARE, LIBRARY, TEXTBOOK	330,545	114,054	38,818	20,417	26,931	44,451
TRANSPORTATION INCL SUMMER	1,867,752	1,485,497	928,412	686,851	553,411	1,113,203
BUILDING + BLDG REORG INCENT	8,383,267	1,006,021	1,844,339	623,546	662,578	751,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	101,522,216	20,555,830	15,253,075	7,576,598	9,507,032	13,737,023
\$ CHG 26-27 MINUS 25-26	2,671,357	1,440,808	1,162,201	421,770	420,108	784,537
% CHG TOTAL AID	2.70	7.54	8.25	5.89	4.62	6.06
\$ CHG FOUNDATION AID	1,514,915	746,347	194,079	100,521	140,126	411,678
% CHG FOUNDATION AID	2.00	5.32	2.00	2.00	2.00	4.31
25-26 AID PER 4YO PREK PUPIL	9,940.22	5,989.68	10,718.92	12,283.42	10,459.00	7,951.88
26-27 AID PER 4YO PREK PUPIL	15,507.89	10,000.00	14,916.04	12,717.24	14,830.32	13,308.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 18

COUNTY - CHAUTAUQUA

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	257,981,731
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,739,668
BOCES	25,552,142
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,778,540
PRIVATE EXCESS COST	2,172,128
HARDWARE & TECHNOLOGY	302,073
SOFTWARE, LIBRARY, TEXTBOOK	1,338,539
TRANSPORTATION INCL SUMMER	17,789,033
BUILDING + BLDG REORG INCENT	39,852,202
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	362,548,714
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	265,182,703
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	13,128,364
BOCES	27,425,535
SPECIAL SERVICES	0
HIGH COST EXCESS COST	7,191,440
PRIVATE EXCESS COST	2,737,213
HARDWARE & TECHNOLOGY	301,685
SOFTWARE, LIBRARY, TEXTBOOK	1,319,720
TRANSPORTATION INCL SUMMER	19,220,363
BUILDING + BLDG REORG INCENT	36,208,364
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	373,758,045
\$ CHG 26-27 MINUS 25-26	11,209,331
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	7,200,972
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	87,376,889	28,180,514	14,193,312	129,750,715
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	335,494	3,345,964
BOCES	11,764,489	4,880,726	2,732,826	19,378,041
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,445,814	836,376	467,213	2,749,403
PRIVATE EXCESS COST	190,632	0	44,917	235,549
HARDWARE & TECHNOLOGY	123,799	39,253	20,044	183,096
SOFTWARE, LIBRARY, TEXTBOOK	480,706	304,783	80,264	865,753
TRANSPORTATION INCL SUMMER	5,511,719	4,376,952	705,793	10,594,464
BUILDING + BLDG REORG INCENT	8,414,018	9,097,871	2,200,973	19,712,862
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	523,283	0	0	523,283
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	118,096,383	48,512,738	20,780,836	187,389,957
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	89,698,512	29,254,530	14,477,178	133,430,220
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,936,526	1,380,000	402,881	5,719,407
BOCES	13,437,006	5,974,703	2,994,174	22,405,883
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,090,707	640,274	440,449	2,171,430
PRIVATE EXCESS COST	196,822	0	44,336	241,158
HARDWARE & TECHNOLOGY	122,782	66,397	19,349	208,528
SOFTWARE, LIBRARY, TEXTBOOK	474,009	293,219	76,995	844,223
TRANSPORTATION INCL SUMMER	6,423,373	4,948,718	813,985	12,183,076
BUILDING + BLDG REORG INCENT	8,328,983	9,233,066	2,043,967	19,606,016
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	381,554	0	0	381,554
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	124,090,274	51,838,734	21,313,314	197,242,322
% CHG 26-27 MINUS 25-26	5,993,891	3,325,996	532,478	9,852,365
% CHG TOTAL AID	5.08	6.86	2.56	
% CHG FOUNDATION AID	2,321,623	1,074,016	283,866	3,679,505
% CHG FOUNDATION AID	2.66	3.81	2.00	
25-26 AID PER 4YO PREK PUPIL	9,042.05	5,583.79	9,319.31	
26-27 AID PER 4YO PREK PUPIL	13,574.23	10,000.00	11,191.15	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETMN-SO OTS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,390,387	11,990,596	12,956,015	13,235,322	26,080,393	5,174,428
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	212,979	128,230	380,696	363,867	597,491	151,833
BOCES	1,351,157	1,815,803	2,400,688	1,801,719	4,260,621	912,235
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,652	258,139	119,024	122,214	487,054	39,284
PRIVATE EXCESS COST	78,627	0	164,600	189,305	126,949	0
HARDWARE & TECHNOLOGY	9,403	14,573	8,961	13,940	33,025	4,226
SOFTWARE, LIBRARY, TEXTBOOK	40,896	58,489	63,768	58,328	131,663	20,861
TRANSPORTATION INCL SUMMER	947,725	1,148,285	1,836,031	1,041,091	1,825,481	920,253
BUILDING + BLDG REORG INCENT	2,120,799	1,943,711	2,160,036	3,180,486	4,763,957	1,402,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,447,750	17,357,826	20,089,819	20,006,272	38,306,634	8,625,893
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,558,194	12,288,830	13,215,135	13,775,628	26,602,000	5,277,916
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	252,916	470,135	549,272	528,702	779,084	151,833
BOCES	1,605,164	2,151,180	2,661,619	2,015,436	4,769,641	1,115,315
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,883	113,487	88,323	57,308	909,056	25,891
PRIVATE EXCESS COST	113,276	0	164,359	248,338	114,603	0
HARDWARE & TECHNOLOGY	9,376	14,194	16,352	14,013	32,126	3,959
SOFTWARE, LIBRARY, TEXTBOOK	41,097	56,099	69,905	59,266	127,774	20,056
TRANSPORTATION INCL SUMMER	1,043,877	1,349,488	2,003,270	1,128,981	2,141,814	912,182
BUILDING + BLDG REORG INCENT	2,145,986	1,846,215	2,271,408	3,153,149	4,814,893	1,387,740
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,094,893	18,289,628	21,040,243	20,980,821	40,290,991	8,894,892
% CHG 26-27 MINUS 25-26	647,143	931,802	950,424	974,549	1,984,357	268,999
% CHG TOTAL AID	4.81	5.37	4.73	4.87	5.18	3.12
% CHG FOUNDATION AID	167,807	298,234	259,120	540,306	521,607	103,488
% CHG FOUNDATION AID	2.00	2.49	2.00	4.08	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	10,649.01	8,014.37	9,761.43	10,861.70	9,052.89	0.00
26-27 AID PER 4YO PREK PUPIL	10,649.01	13,059.33	11,940.71	14,686.17	13,093.85	11,222.35

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	12,204,893	22,318,422	112,350,456
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,510,915
BOCES	1,713,925	3,382,493	17,638,641
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	158,397	252,135	1,448,899
PRIVATE EXCESS COST	11,850	215,350	786,681
HARDWARE & TECHNOLOGY	13,386	13,936	111,450
SOFTWARE, LIBRARY, TEXTBOOK	54,148	58,038	486,191
TRANSPORTATION INCL SUMMER	1,162,617	2,110,682	10,992,165
BUILDING + BLDG REORG INCENT	1,908,856	2,523,282	20,003,900
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	17,364,661	31,413,568	166,612,423
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	12,448,990	22,764,790	114,931,483
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	539,873	927,329	4,199,144
BOCES	1,964,888	3,864,538	20,147,781
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	107,695	117,374	1,461,017
PRIVATE EXCESS COST	40,949	263,434	945,559
HARDWARE & TECHNOLOGY	12,890	23,187	126,096
SOFTWARE, LIBRARY, TEXTBOOK	52,913	94,194	521,304
TRANSPORTATION INCL SUMMER	1,165,301	2,872,424	12,617,337
BUILDING + BLDG REORG INCENT	1,897,779	871,722	18,388,892
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	18,231,278	31,798,992	173,621,738
CHG 26-27 MINUS 25-26	866,617	385,424	7,009,315
CHG TOTAL AID	4.99	1.23	
CHG FOUNDATION AID	244,097	446,368	2,581,027
CHG FOUNDATION AID	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	9,756.35	11,233.95	
26-27 AID PER 4YO PREK PUPIL	14,996.48	14,489.52	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,434,693	20,462,724	16,656,352	5,187,877	12,909,178	21,695,852
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	283,503	618,792	495,127	0	179,813	457,929
BOCES	1,593,938	2,169,966	1,978,173	824,197	1,517,661	2,507,819
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	480,072	120,275	938,543	224,580	105,755	465,964
PRIVATE EXCESS COST	122,980	34,838	0	0	32,402	165,781
HARDWARE & TECHNOLOGY	17,257	31,861	22,509	945	14,026	33,435
SOFTWARE, LIBRARY, TEXTBOOK	86,650	154,450	95,430	25,294	51,739	113,619
TRANSPORTATION INCL SUMMER	1,795,147	2,147,509	2,486,712	526,253	1,668,084	3,450,188
BUILDING + BLDG REORG INCENT	2,509,772	1,693,639	3,026,858	192,991	1,843,116	1,870,183
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	20,608,008	27,434,054	25,699,704	6,982,137	18,321,774	30,762,992
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,703,386	21,265,892	16,989,479	5,291,634	13,167,361	22,129,769
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,000	933,408	403,437	0	236,978	770,000
BOCES	1,588,109	2,471,256	2,229,320	971,896	1,594,935	2,977,028
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	361,124	0	475,332	143,476	126,690	382,021
PRIVATE EXCESS COST	120,445	34,650	0	0	45,567	213,984
HARDWARE & TECHNOLOGY	14,906	31,592	21,642	7,714	13,562	32,705
SOFTWARE, LIBRARY, TEXTBOOK	85,289	158,440	91,277	35,231	62,239	141,727
TRANSPORTATION INCL SUMMER	1,808,343	2,303,210	2,509,825	607,574	1,829,780	3,404,120
BUILDING + BLDG REORG INCENT	1,750	1,728,597	3,575,533	209,449	1,870,914	1,508,751
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	18,387,348	28,927,045	26,295,845	7,262,974	18,948,026	31,562,327
CHG 26-27 MINUS 25-26	-2,220,660	1,492,991	596,141	280,837	626,252	799,335
CHG TOTAL AID	-10.78	5.44	2.32	4.02	3.42	2.60
CHG FOUNDATION AID	268,693	803,168	333,127	103,757	258,183	433,917
CHG FOUNDATION AID	2.00	3.93	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	7,460.57	6,813.17	9,169.06	7,504.95	8,990.61	7,632.13
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,309.99	10,000.00	11,848.93	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	19,719,505	19,501,621	129,567,802
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,565	748,338	3,228,067
BOCES	2,383,839	1,727,603	14,703,196
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	993,404	729,136	4,057,729
PRIVATE EXCESS COST	0	0	356,001
HARDWARE & TECHNOLOGY	31,747	28,120	179,900
SOFTWARE, LIBRARY, TEXTBOOK	145,669	119,395	792,246
TRANSPORTATION INCL SUMMER	300,429	2,017,246	14,391,568
BUILDING + BLDG REORG INCENT	1,557,026	2,308,313	15,001,898
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	26,127,178	27,179,772	183,115,619
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	21,006,975	19,891,653	133,446,149
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	670,000	723,883	4,157,706
BOCES	2,776,245	2,156,267	16,765,056
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	819,380	470,726	2,778,749
PRIVATE EXCESS COST	0	0	414,646
HARDWARE & TECHNOLOGY	31,067	27,407	180,595
SOFTWARE, LIBRARY, TEXTBOOK	142,353	118,638	835,194
TRANSPORTATION INCL SUMMER	388,915	2,490,791	15,342,558
BUILDING + BLDG REORG INCENT	1,326,100	2,060,378	12,277,472
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	27,712,029	27,939,743	187,035,337
CHG 26-27 MINUS 25-26	1,584,851	759,971	3,919,718
CHG TOTAL AID	6.07	2.80	3.878,347
CHG FOUNDATION AID	1,287,470	390,032	3,878,347
CHG FOUNDATION AID	6.53	2.00	
25-26 AID PER 4YO PREK PUPIL	6,635.27	7,961.04	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,804.23	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,380,948	4,107,922	5,433,552	18,221,545	12,969,509	2,643,190
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,800	380,000	286,399	467,610	0	86,400
BOCES	629,213	283,376	578,115	873,507	1,530,041	165,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	27,841	21,378	65,549	48,431	93,286	17,171
PRIVATE EXCESS COST	272,390	65,800	99,725	806,391	177,585	67,390
HARDWARE & TECHNOLOGY	0	0	0	13,050	22,085	1,160
SOFTWARE, LIBRARY, TEXTBOOK	87,413	19,484	74,556	121,038	139,098	34,916
TRANSPORTATION INCL SUMMER	211,953	269,935	507,456	2,238,470	2,174,403	340,202
BUILDING + BLDG REORG INCENT	2,773,050	406,988	640,198	4,509,887	2,443,887	491,643
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,961,610	5,698,020	7,834,510	27,518,919	19,776,651	3,995,032
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,548,566	4,190,080	5,542,223	18,585,975	13,228,899	2,696,053
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,000	320,000	360,000	630,000	145,000	180,000
BOCES	875,445	296,591	731,313	1,018,412	1,860,557	242,721
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,927	16,187	55,153	83,394	152,988	16,280
PRIVATE EXCESS COST	244,006	78,980	89,641	883,858	204,140	49,437
HARDWARE & TECHNOLOGY	0	0	0	11,625	20,489	667
SOFTWARE, LIBRARY, TEXTBOOK	88,410	34,902	72,728	123,106	135,558	35,289
TRANSPORTATION INCL SUMMER	240,280	242,505	579,221	2,152,153	1,995,759	365,804
BUILDING + BLDG REORG INCENT	2,652,968	406,464	603,379	4,260,983	2,467,305	494,841
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	13,445,604	5,728,846	8,182,618	27,968,496	20,437,452	4,228,104
CHG 26-27 MINUS 25-26	483,994	30,826	348,108	449,577	660,801	233,072
CHG TOTAL AID	3.73	0.54	4.44	1.63	3.34	5.83
CHG FOUNDATION AID	167,618	82,158	108,671	364,430	259,390	52,863
CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	0.00	5,400.00	6,448.39	5,696.75	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	51,756,666
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,447,209
BOCES	4,060,200
SPECIAL SERVICES	
HIGH COST EXCESS COST	273,656
PRIVATE EXCESS COST	1,489,281
HARDWARE & TECHNOLOGY	36,295
SOFTWARE, LIBRARY, TEXTBOOK	476,505
TRANSPORTATION INCL SUMMER	5,742,419
BUILDING + BLDG REORG INCENT	11,265,653
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,784,742
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	52,791,796
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,065,000
BOCES	5,025,039
SPECIAL SERVICES	
HIGH COST EXCESS COST	337,929
PRIVATE EXCESS COST	1,550,062
HARDWARE & TECHNOLOGY	32,781
SOFTWARE, LIBRARY, TEXTBOOK	489,993
TRANSPORTATION INCL SUMMER	5,575,722
BUILDING + BLDG REORG INCENT	10,885,940
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	79,991,120
\$ CHG 26-27 MINUS 25-26	2,206,378
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,035,130
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,125,201	23,794,636	9,091,505	20,051,801	11,950,658	75,013,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	877,976	206,239	692,966	331,003	2,264,199
BOCES	1,228,307	2,566,754	1,032,066	2,284,964	1,414,284	8,526,375
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	105,513	727,167	185,123	122,209	294,414	1,434,426
PRIVATE EXCESS COST	51,455	135,605	0	21,086	54,454	262,600
HARDWARE & TECHNOLOGY	8,706	37,242	9,082	33,389	12,791	101,210
SOFTWARE, LIBRARY, TEXTBOOK	37,260	154,245	29,521	143,363	48,201	412,590
TRANSPORTATION INCL SUMMER	1,129,481	1,788,807	558,773	2,132,194	1,265,383	6,874,638
BUILDING + BLDG REORG INCENT	1,113,924	4,458,344	1,364,485	3,510,735	1,804,501	12,251,989
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,955,862	34,540,776	12,476,794	28,992,707	17,175,689	107,141,828
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,327,705	24,270,528	9,273,335	20,452,837	12,189,671	76,514,076
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	401,166	925,000	499,080	890,000	512,257	3,227,503
BOCES	1,433,121	3,218,751	1,106,969	2,729,413	1,663,261	10,151,515
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,742	644,777	174,007	109,346	190,170	1,251,042
PRIVATE EXCESS COST	126,310	183,697	0	38,089	53,953	402,049
HARDWARE & TECHNOLOGY	8,350	39,855	8,907	32,433	12,316	97,861
SOFTWARE, LIBRARY, TEXTBOOK	36,847	161,573	37,441	141,012	52,584	429,457
TRANSPORTATION INCL SUMMER	1,171,267	1,905,449	642,421	2,668,113	1,288,029	7,675,279
BUILDING + BLDG REORG INCENT	1,100,351	4,672,499	1,096,576	3,481,655	1,530,993	11,882,074
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	150,114	0	0	0	150,114
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,737,859	36,168,243	12,838,736	30,542,898	17,493,234	111,780,970
\$ CHG 26-27 MINUS 25-26	781,997	1,627,467	361,942	1,550,191	317,545	4,639,142
% CHG TOTAL AID	5.60	4.71	2.90	5.35	1.85	
% CHG FOUNDATION AID	202,504	475,892	181,830	401,036	239,013	1,500,275
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	11,556.66	7,947.56	10,854.68	8,450.85	12,036.47	
26-27 AID PER 4YO PREK PUPIL	15,429.49	10,000.00	14,826.91	10,000.00	14,229.37	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 27

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	749,688	1,281,521	5,078,355	6,819,216	3,119,430	5,409,984
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	107,010	34,623	98,711
BOCES	158,782	269,674	683,820	904,904	434,233	516,592
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	16,035	55,390	3,060	45,183
PRIVATE EXCESS COST	0	7,533	56,950	154,170	51,110	0
HARDWARE & TECHNOLOGY	0	0	4,224	9,145	2,644	0
SOFTWARE, LIBRARY, TEXTBOOK	4,396	17,025	22,725	56,871	15,642	9,189
TRANSPORTATION INCL SUMMER	20,565	36,956	471,454	844,398	652,770	412,868
BUILDING + BLDG REORG INCENT	72,665	54,519	1,330,089	1,097,757	411,778	1,090,247
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,123,614	1,904,942	7,813,652	10,246,984	4,829,228	7,836,423
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	764,681	1,307,151	5,179,922	6,955,600	3,181,818	5,518,183
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	40,000	0	260,000	180,000	190,000	120,000
BOCES	175,360	317,215	611,921	863,285	493,537	523,137
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	61,406	273	37,223
PRIVATE EXCESS COST	0	6,815	48,884	183,582	43,404	0
HARDWARE & TECHNOLOGY	0	0	3,568	7,039	2,204	1,895
SOFTWARE, LIBRARY, TEXTBOOK	4,335	17,162	22,859	56,585	15,615	20,639
TRANSPORTATION INCL SUMMER	27,968	44,710	454,435	612,942	711,679	395,683
BUILDING + BLDG REORG INCENT	72,665	15,265	1,404,706	1,059,384	332,168	1,422,504
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,186,327	1,946,032	8,056,295	10,177,946	5,074,636	8,292,913
% CHG 26-27 MINUS 25-26	62,713	41,090	242,643	-69,038	245,408	456,490
% CHG TOTAL AID	5.58	2.16	3.11	-0.67	5.08	5.83
% CHG FOUNDATION AID	14,993	25,630	101,567	136,384	62,388	108,199
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	0.00	8,000.00	5,945.00	6,924.60	7,050.80
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 28

COUNTY - DELAWARE

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,683,355	2,727,529	17,324,047	4,620,132	3,508,540	11,486,728
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	128,350	397,184	39,199	56,250	298,435
BOCES	380,754	321,960	2,933,595	529,537	476,027	1,434,258
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	25,378	9,944	639,743	2,259	2,701	82,078
PRIVATE EXCESS COST	0	35,573	65,833	64,728	96,138	104,332
HARDWARE & TECHNOLOGY	0	0	19,979	3,141	3,462	12,535
SOFTWARE, LIBRARY, TEXTBOOK	22,748	12,300	80,027	18,636	20,126	62,775
TRANSPORTATION INCL SUMMER	200,262	173,149	1,305,937	365,261	486,607	1,360,197
BUILDING + BLDG REORG INCENT	189,347	208,592	3,905,673	733,196	656,773	1,393,401
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,630,804	3,810,287	26,797,598	6,468,738	5,406,624	16,352,586
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,737,022	2,782,079	17,670,527	4,712,534	3,578,710	11,716,462
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	210,000	160,000	447,507	90,000	100,000	388,377
BOCES	337,134	430,936	3,716,882	437,243	414,496	1,618,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	10,630	490,736	2,537	2,701	54,418
PRIVATE EXCESS COST	0	25,996	58,526	89,799	77,973	118,703
HARDWARE & TECHNOLOGY	0	0	18,310	2,181	2,469	12,049
SOFTWARE, LIBRARY, TEXTBOOK	22,118	15,659	76,741	16,714	20,572	61,651
TRANSPORTATION INCL SUMMER	117,849	169,757	1,505,522	461,672	531,279	1,399,258
BUILDING + BLDG REORG INCENT	205,599	192,878	3,221,229	741,152	1,011,794	1,342,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,710,682	3,980,861	27,332,164	6,643,944	5,837,943	16,830,107
% CHG 26-27 MINUS 25-26	79,878	170,574	534,566	175,206	431,319	477,521
% CHG TOTAL AID	2.20	4.48	1.99	2.71	7.98	2.92
% CHG FOUNDATION AID	53,667	54,550	346,480	92,402	70,170	229,734
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	8,000.00	5,670.00	11,032.92	7,127.09	8,035.71	9,182.61
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	14,435.74	10,000.00	10,000.00	11,422.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	64,808,525
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,303,962
BOCES	9,044,136
SPECIAL SERVICES	
HIGH COST EXCESS COST	881,771
PRIVATE EXCESS COST	636,367
HARDWARE & TECHNOLOGY	55,130
SOFTWARE, LIBRARY, TEXTBOOK	342,460
TRANSPORTATION INCL SUMMER	6,330,424
BUILDING + BLDG REORG INCENT	11,144,037
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	96,221,480
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	66,104,689
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,185,884
BOCES	9,939,684
SPECIAL SERVICES	
HIGH COST EXCESS COST	654,686
PRIVATE EXCESS COST	650,682
HARDWARE & TECHNOLOGY	50,315
SOFTWARE, LIBRARY, TEXTBOOK	350,696
TRANSPORTATION INCL SUMMER	6,433,368
BUILDING + BLDG REORG INCENT	11,022,178
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	99,069,850
\$ CHG 26-27 MINUS 25-26	2,848,370
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,296,164
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	21,740,900	18,946,246	30,494,320	4,525,727	6,258,264	6,521,607
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	396,858	1,578,605	185,002	345,600	253,800
BOCES	1,405,437	1,236,461	3,211,351	460,904	1,377,161	571,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	264,805	181,224	644,284	146,163	158,320	22,650
PRIVATE EXCESS COST	910,334	790,840	1,261,527	149,963	90,475	231,298
HARDWARE & TECHNOLOGY	29,288	21,239	46,243	0	14,013	0
SOFTWARE, LIBRARY, TEXTBOOK	212,001	113,159	277,190	59,941	95,723	63,451
TRANSPORTATION INCL SUMMER	1,990,836	2,278,999	5,559,999	373,688	1,511,283	279,798
BUILDING + BLDG REORG INCENT	4,087,425	476,545	3,988,409	923,930	1,099,873	749,520
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	31,276,677	24,441,571	47,789,843	7,058,000	11,456,202	8,723,766
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	22,175,718	19,325,170	31,104,206	4,616,241	6,383,429	6,652,039
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,160,000	526,526	1,630,000	310,000	530,000	340,000
BOCES	1,450,631	1,693,841	3,908,395	550,063	1,274,075	723,887
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	286,595	152,776	479,949	39,443	132,441	6,540
PRIVATE EXCESS COST	1,008,323	768,191	1,315,897	131,068	85,397	226,612
HARDWARE & TECHNOLOGY	28,325	19,985	44,045	0	12,641	0
SOFTWARE, LIBRARY, TEXTBOOK	209,080	102,915	276,919	73,329	96,654	61,899
TRANSPORTATION INCL SUMMER	2,192,613	2,227,292	5,118,301	296,718	1,430,549	282,319
BUILDING + BLDG REORG INCENT	3,737,813	439,520	3,867,677	924,121	1,066,584	664,379
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	32,248,998	25,255,216	48,473,304	7,173,665	11,517,260	8,988,048
\$ CHG 26-27 MINUS 25-26	972,321	813,645	683,461	115,665	61,058	264,282
% CHG TOTAL AID	3.11	3.33	1.43	1.64	0.53	3.03
% CHG FOUNDATION AID	434,818	378,924	609,886	90,514	125,165	130,432
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,625.23	8,267.89	6,813.95	5,362.37	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,969.30	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	81,459,885	63,677,406	13,930,929	11,470,706	2,240,414	80,453,843
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,252,897	334,726	351,000	167,398	2,923,186
BOCES	2,804,350	5,012,829	1,738,980	1,175,691	527,385	3,790,812
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,187,518	1,841,325	249,613	86,636	16,763	3,907,531
PRIVATE EXCESS COST	3,792,115	3,366,513	426,241	373,367	162,423	5,386,393
HARDWARE & TECHNOLOGY	71,993	134,128	31,695	17,237	0	126,456
SOFTWARE, LIBRARY, TEXTBOOK	338,617	677,711	130,363	126,187	75,067	566,703
TRANSPORTATION INCL SUMMER	5,120,162	12,746,565	1,882,872	1,804,063	143,936	15,313,345
BUILDING + BLDG REORG INCENT	6,082,002	4,868,247	1,006,220	1,907,638	366,798	5,495,756
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,822,539	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	105,706,668	93,799,759	20,073,020	17,750,763	3,800,184	117,964,025
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	83,089,082	64,950,954	14,209,547	11,700,120	2,285,222	82,283,151
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,043,376	1,560,000	480,000	430,000	180,000	3,390,000
BOCES	3,920,130	5,766,256	1,860,921	1,472,238	560,564	5,007,663
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,118,999	1,545,146	172,933	79,017	7,115	3,082,463
PRIVATE EXCESS COST	3,754,097	3,332,525	417,936	462,753	188,460	5,325,297
HARDWARE & TECHNOLOGY	70,589	131,507	29,916	15,728	0	139,253
SOFTWARE, LIBRARY, TEXTBOOK	330,883	673,607	126,907	126,160	73,381	853,193
TRANSPORTATION INCL SUMMER	5,256,625	13,346,704	1,980,427	1,875,088	144,337	16,027,303
BUILDING + BLDG REORG INCENT	5,243,805	4,914,056	2,132,765	1,960,527	404,938	5,570,369
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	1,414,512	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	107,242,098	96,442,893	21,752,733	18,558,869	3,945,017	121,685,692
% CHG 26-27 MINUS 25-26	1,535,430	2,643,134	1,679,713	808,106	144,833	3,721,667
% CHG TOTAL AID	1.45	2.82	8.37	4.55	3.81	3.15
% CHG FOUNDATION AID	1,629,197	1,273,548	278,618	229,414	44,808	1,829,308
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.27
25-26 AID PER 4YO PREK PUPIL	12,905.52	5,800.39	5,977.28	5,400.00	5,400.00	5,409.82
26-27 AID PER 4YO PREK PUPIL	16,017.77	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	2,948,630	344,668,877
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	183,601	11,635,811
BOCES	638,195	23,950,825
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	10,897	8,717,729
PRIVATE EXCESS COST	83,537	17,025,026
HARDWARE & TECHNOLOGY	0	492,292
SOFTWARE, LIBRARY, TEXTBOOK	65,012	2,801,125
TRANSPORTATION INCL SUMMER	272,188	49,277,734
BUILDING + BLDG REORG INCENT	440,766	31,493,129
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,822,539
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,726,801	494,567,279
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	3,007,602	351,782,481
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	250,000	13,829,902
BOCES	873,506	29,063,170
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	28,062	7,138,479
PRIVATE EXCESS COST	98,796	17,118,352
HARDWARE & TECHNOLOGY	0	491,989
SOFTWARE, LIBRARY, TEXTBOOK	68,383	3,072,310
TRANSPORTATION INCL SUMMER	175,914	50,354,090
BUILDING + BLDG REORG INCENT	416,207	31,338,761
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,414,512
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	5,002,445	508,286,238
% CHG 26-27 MINUS 25-26	275,644	13,718,959
% CHG TOTAL AID	5.83	
% CHG FOUNDATION AID	58,972	7,113,604
% CHG FOUNDATION AID	2.00	
25-26 AID PER 4YO PREK PUPIL	5,400.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,604,273	19,200,555	46,582,499	26,786,988	7,901,789	756,904,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	731,567	2,008,760	1,250,100	485,999	21,594,227
BOCES	1,086,623	1,978,658	4,000,369	1,647,634	1,144,565	0
SPECIAL SERVICES	0	0	0	0	0	13,004,946
HIGH COST EXCESS COST	141,040	458,415	584,938	352,636	149,574	4,406,569
PRIVATE EXCESS COST	200,362	1,474,886	2,934,910	1,686,873	311,335	27,270,953
HARDWARE & TECHNOLOGY	25,335	63,317	141,961	53,326	24,720	858,111
SOFTWARE, LIBRARY, TEXTBOOK	123,519	291,295	838,176	314,399	149,415	3,426,100
TRANSPORTATION INCL SUMMER	1,900,320	2,975,285	6,466,946	4,474,441	1,403,466	53,902,228
BUILDING + BLDG REORG INCENT	2,163,216	4,300,876	8,492,755	3,576,099	2,865,450	88,693,997
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,652,291
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,665,938	31,474,854	72,051,314	40,142,496	14,436,313	976,714,380
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,816,358	19,584,566	47,514,148	27,322,727	8,059,824	797,789,512
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	700,000	1,350,000	3,390,000	1,940,000	840,000	32,256,429
BOCES	1,087,066	1,896,741	4,108,888	1,916,061	1,231,714	0
SPECIAL SERVICES	0	0	0	0	0	12,987,300
HIGH COST EXCESS COST	119,120	375,878	427,629	314,898	199,010	4,666,585
PRIVATE EXCESS COST	210,903	1,610,636	2,767,727	1,683,754	302,352	26,975,985
HARDWARE & TECHNOLOGY	23,130	60,950	131,754	49,109	23,776	859,695
SOFTWARE, LIBRARY, TEXTBOOK	120,562	291,526	839,671	317,059	146,516	3,436,802
TRANSPORTATION INCL SUMMER	1,967,381	3,016,016	7,085,417	4,514,121	1,362,685	61,847,327
BUILDING + BLDG REORG INCENT	2,167,790	4,144,448	8,257,650	3,618,773	3,166,851	74,737,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,847,370
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	17,213,188	32,330,761	74,522,884	41,676,502	15,332,728	1,020,404,654
CHG 26-27 MINUS 25-26	547,250	855,907	2,471,574	1,534,006	896,415	43,690,274
CHG TOTAL AID	3.28	2.72	3.43	3.82	6.21	4.47
CHG FOUNDATION AID	212,085	384,011	931,649	535,739	158,035	40,884,554
CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	5.40
25-26 AID PER 4YO PREK PUPIL	6,005.31	5,419.03	5,399.87	5,400.00	5,400.00	11,689.28
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	16,266.48

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	25,513,008	23,320,413	15,881,568	17,428,126	15,150,166	16,740,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,092,930	424,411	524,389	590,259	446,002	1,009,806
BOCES	1,607,783	1,960,818	1,504,472	1,504,993	1,598,750	1,795,226
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	589,647	673,747	465,832	381,891	393,066	142,220
PRIVATE EXCESS COST	1,074,208	1,643,740	1,608,955	1,482,616	2,189,565	1,078,023
HARDWARE & TECHNOLOGY	34,510	36,537	25,385	31,553	22,626	56,175
SOFTWARE, LIBRARY, TEXTBOOK	204,960	185,412	117,939	153,022	114,587	357,082
TRANSPORTATION INCL SUMMER	6,327,304	3,896,686	2,404,529	2,249,063	2,079,168	3,687,817
BUILDING + BLDG REORG INCENT	2,588,172	4,378,459	2,081,595	3,652,477	1,337,949	3,300,638
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	275,583	40,460	32,229	0	474,217	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	39,308,105	36,560,683	24,646,893	27,493,075	24,327,007	28,167,707
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	27,267,308	24,522,524	16,672,066	18,040,042	16,036,436	17,075,534
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,182,034	730,000	551,059	660,000	235,000	1,800,000
BOCES	1,648,410	1,505,621	1,690,887	1,652,055	1,605,938	1,920,685
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	520,429	501,782	392,993	300,360	443,078	151,829
PRIVATE EXCESS COST	1,249,821	1,632,177	1,586,417	1,483,633	2,212,915	1,250,608
HARDWARE & TECHNOLOGY	35,236	36,141	25,871	31,896	23,225	50,808
SOFTWARE, LIBRARY, TEXTBOOK	207,353	185,017	121,239	155,598	115,675	355,324
TRANSPORTATION INCL SUMMER	6,537,175	4,195,369	2,801,971	2,425,058	2,242,442	3,814,050
BUILDING + BLDG REORG INCENT	2,541,315	5,370,219	1,889,496	3,571,021	1,349,247	3,286,554
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	144,023	87,252	191,678	0	223,414	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	41,333,104	38,766,102	25,923,677	28,338,738	25,008,481	29,705,392
CHG 26-27 MINUS 25-26	2,024,999	2,205,419	1,276,784	845,663	681,474	1,537,685
CHG TOTAL AID	5.15	6.03	5.18	3.08	2.80	5.46
CHG FOUNDATION AID	1,754,300	1,202,111	790,498	611,916	886,270	334,814
CHG FOUNDATION AID	6.88	5.15	4.98	3.51	5.85	2.00
25-26 AID PER 4YO PREK PUPIL	6,724.51	6,150.92	7,945.30	7,026.93	7,559.34	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,019.27	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2026-27 STATE AID PROJECTIONS

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,446,756	9,530,162	10,503,567	23,951,734	15,829,302	21,199,411
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	611,524	506,024	603,002	594,219	696,689	715,260
BOCES	1,805,462	1,164,570	1,438,208	1,994,769	1,762,000	2,509,039
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	489,185	435,711	108,783	709,997	108,343	478,207
PRIVATE EXCESS COST	167,742	524,884	495,649	382,984	792,690	856,763
HARDWARE & TECHNOLOGY	24,645	19,236	22,822	34,079	43,727	52,879
SOFTWARE, LIBRARY, TEXTBOOK	128,203	102,284	168,016	167,101	216,249	269,697
TRANSPORTATION INCL SUMMER	2,427,599	1,839,619	1,763,225	3,563,306	2,520,875	3,517,067
BUILDING + BLDG REORG INCENT	4,270,657	3,564,365	3,104,517	4,716,483	4,252,129	5,385,066
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	24,371,773	17,686,855	18,207,789	36,121,908	26,222,004	34,983,389
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,735,691	9,720,765	10,713,638	24,430,768	16,455,565	21,623,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	670,000	700,000	850,000	690,000	1,230,000	915,000
BOCES	2,288,548	1,124,019	1,447,083	2,075,334	1,795,156	2,921,199
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	430,176	358,289	209,857	593,288	76,590	590,110
PRIVATE EXCESS COST	172,258	613,055	456,617	389,446	877,086	840,902
HARDWARE & TECHNOLOGY	24,046	18,770	20,356	32,833	41,762	51,139
SOFTWARE, LIBRARY, TEXTBOOK	125,231	101,430	167,539	164,765	240,761	267,285
TRANSPORTATION INCL SUMMER	2,763,314	1,924,998	1,748,192	3,157,275	2,975,205	3,564,530
BUILDING + BLDG REORG INCENT	4,050,615	2,446,307	2,634,290	4,117,435	4,148,790	5,615,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
TOTAL	25,259,879	17,007,633	18,247,572	35,658,380	27,840,915	36,388,683
% CHG 26-27 MINUS 25-26	888,106	-679,222	39,783	-463,528	1,618,911	1,405,294
% CHG TOTAL AID	3.64	-3.84	0.22	-1.28	6.17	4.02
% CHG FOUNDATION AID	288,935	190,603	210,071	479,034	626,263	423,988
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	3.96	2.00
25-26 AID PER 4YO PREK PUPIL	6,398.30	5,717.14	5,400.00	6,903.69	5,400.67	5,947.32
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2026-27 STATE AID PROJECTIONS

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW			PRELIM. DATA			
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	33,317,760	7,495,550	49,170,513	35,518,398	11,749,722	6,021,035
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,377,442	205,725	2,004,182	971,997	334,172	278,997
BOCES	3,518,494	1,117,939	2,821,878	3,048,376	1,368,363	577,368
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	782,377	130,060	690,419	1,337,353	142,922	352,860
PRIVATE EXCESS COST	1,454,930	268,903	2,125,493	2,880,141	888,454	154,101
HARDWARE & TECHNOLOGY	74,572	9,310	66,417	92,979	19,401	8,609
SOFTWARE, LIBRARY, TEXTBOOK	377,031	60,133	251,201	470,648	98,988	44,296
TRANSPORTATION INCL SUMMER	4,493,168	953,749	4,390,784	5,923,761	1,695,210	1,156,979
BUILDING + BLDG REORG INCENT	6,222,337	1,474,300	3,450,012	7,695,363	1,243,758	1,504,622
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,701,450	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	51,618,111	11,715,669	66,672,349	57,939,016	17,540,990	10,098,867
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	33,984,115	7,645,461	50,598,722	36,228,765	11,984,716	6,141,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,595,000	400,000	2,018,411	1,800,000	440,000	330,000
BOCES	3,573,442	1,215,445	2,943,328	3,134,814	1,448,408	689,593
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	545,156	144,197	474,532	1,090,771	108,799	291,211
PRIVATE EXCESS COST	1,447,168	175,044	2,219,087	2,775,664	863,542	170,630
HARDWARE & TECHNOLOGY	69,131	3,649	66,782	89,603	17,863	8,391
SOFTWARE, LIBRARY, TEXTBOOK	378,622	60,742	253,125	468,827	96,328	43,226
TRANSPORTATION INCL SUMMER	5,754,082	1,075,651	4,783,399	6,807,488	1,862,723	1,149,175
BUILDING + BLDG REORG INCENT	6,232,210	1,546,907	3,450,012	7,447,419	1,326,258	1,294,073
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,667,228	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	53,579,526	12,273,096	68,474,626	59,843,351	18,148,637	10,117,754
% CHG 26-27 MINUS 25-26	1,961,415	557,427	1,802,277	1,904,335	607,647	18,887
% CHG TOTAL AID	3.80	4.76	2.70	3.29	3.46	0.19
% CHG FOUNDATION AID	666,355	149,911	1,428,209	710,367	234,994	120,420
% CHG FOUNDATION AID	2.00	2.00	2.90	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,534.77	6,050.73	11,738.20	5,400.00	7,264.60	7,064.78
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	15,792.36	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	22,649,834	17,917,655	52,940,599	50,112,803	1,364,369,864
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,220,404	186,922	1,736,128	1,265,192	43,886,701
BOCES	3,006,623	1,849,314	3,762,850	4,541,926	56,117,070
SPECIAL SERVICES	0	0	0	0	13,004,946
HIGH COST EXCESS COST	479,114	249,604	589,470	843,115	16,667,095
PRIVATE EXCESS COST	442,087	451,609	4,948,210	3,178,989	62,970,055
HARDWARE & TECHNOLOGY	61,779	30,833	160,425	77,335	2,172,604
SOFTWARE, LIBRARY, TEXTBOOK	342,826	143,568	672,545	515,072	10,303,764
TRANSPORTATION INCL SUMMER	3,783,900	1,309,811	5,578,912	7,098,074	143,783,292
BUILDING + BLDG REORG INCENT	3,499,202	3,348,310	11,241,448	6,212,989	198,617,241
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	14,739	148,402	323,660	9,663,031
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	35,485,769	25,502,365	81,778,989	74,169,155	1,922,103,763
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	23,102,830	18,276,008	53,999,410	51,115,059	1,421,457,412
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,320,000	315,000	3,145,000	2,295,000	65,347,933
BOCES	3,367,395	1,679,030	3,639,923	5,148,879	58,755,562
SPECIAL SERVICES	0	0	0	0	12,987,300
HIGH COST EXCESS COST	438,567	213,625	517,569	836,743	15,333,071
PRIVATE EXCESS COST	592,996	439,862	4,884,932	3,150,594	63,036,411
HARDWARE & TECHNOLOGY	65,678	28,818	150,166	101,615	2,148,193
SOFTWARE, LIBRARY, TEXTBOOK	403,220	140,151	670,180	520,514	10,394,488
TRANSPORTATION INCL SUMMER	4,264,180	1,169,690	5,446,220	7,613,957	157,869,091
BUILDING + BLDG REORG INCENT	3,636,932	3,113,063	9,251,252	6,907,315	181,319,010
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,201	104,740	264,980	7,540,886
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	38,191,798	25,385,448	81,809,392	77,954,656	1,996,737,557
CHG 26-27 MINUS 25-26	2,706,029	-116,917	30,403	3,785,501	74,633,794
CHG TOTAL AID	7.63	-0.46	0.04	5.10	
% CHG FOUNDATION AID	452,996	358,353	1,058,811	1,002,256	57,087,548
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,797.23	6,070.34	5,623.07	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,542,454	495,818	1,026,513	12,583,734	358,405	2,065,201
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	5,399	302,689	2,700	512,999
BOCES	617,619	130,779	122,647	1,645,813	97,809	335,141
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0	0
PRIVATE EXCESS COST	0	5,702	0	380,685	0	0
HARDWARE & TECHNOLOGY	5,555	0	0	13,295	0	0
SOFTWARE, LIBRARY, TEXTBOOK	22,146	11,654	7,757	51,514	3,700	52,271
TRANSPORTATION INCL SUMMER	487,698	18,538	45,013	963,897	12,744	53,893
BUILDING + BLDG REORG INCENT	146,338	51,871	20,176	1,382,759	75,095	423,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,959,482	899,945	1,513,202	17,400,270	620,453	3,593,564
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,653,303	505,734	1,047,043	12,835,408	365,573	2,106,505
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	203,539	40,000	15,000	449,550	10,000	360,000
BOCES	680,668	148,986	148,719	1,715,876	103,071	384,591
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,663	0	11	269,097	0	47,643
PRIVATE EXCESS COST	0	3,009	0	0	0	0
HARDWARE & TECHNOLOGY	5,155	0	0	12,196	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,495	11,214	8,033	48,061	3,063	52,694
TRANSPORTATION INCL SUMMER	598,809	26,791	53,812	954,346	13,016	52,863
BUILDING + BLDG REORG INCENT	86,716	56,953	64,234	1,341,307	75,101	429,771
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	7,460,596	964,770	1,622,549	17,701,725	639,824	3,584,736
CHG 26-27 MINUS 25-26	501,114	64,825	109,347	17,701,725	19,371	-8,828
CHG TOTAL AID	7.20	7.20	7.23	1.73	3.12	-0.25
% CHG FOUNDATION AID	110,849	9,916	20,530	251,674	7,168	41,304
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	7,814.58	5,400.00	5,400.00	11,641.82	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	12,721.22	10,000.00	10,000.00	14,048.46	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	892,231	6,284,263	1,983,806	4,936,303	36,168,728
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	267,681	25,138	143,569	1,340,099
BOCES	230,112	469,479	304,137	549,419	4,502,955
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	95,019	3,138	478,842
PRIVATE EXCESS COST	16,349	0	75,207	0	97,258
HARDWARE & TECHNOLOGY	0	3,942	242	2,674	25,708
SOFTWARE, LIBRARY, TEXTBOOK	15,920	55,557	18,374	30,092	268,985
TRANSPORTATION INCL SUMMER	31,628	427,436	212,196	453,428	2,706,471
BUILDING + BLDG REORG INCENT	51,922	744,287	433,731	70,185	3,399,754
OPERATING REORG INCENTIVE	0	0	0	526,271	526,271
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,419,636	8,499,971	3,275,759	6,928,107	51,110,389
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	910,075	6,409,948	2,023,482	5,035,029	36,892,100
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	390,000	160,000	219,013	1,847,102
BOCES	258,858	461,489	353,386	577,641	4,833,285
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	57,689	68,966	15,661	596,730
PRIVATE EXCESS COST	12,808	0	79,926	0	95,743
HARDWARE & TECHNOLOGY	0	1,303	0	2,230	20,884
SOFTWARE, LIBRARY, TEXTBOOK	16,421	53,490	19,913	30,404	266,788
TRANSPORTATION INCL SUMMER	34,556	408,255	212,947	443,784	2,799,179
BUILDING + BLDG REORG INCENT	61,577	745,746	451,563	82,046	3,395,014
OPERATING REORG INCENTIVE	0	0	0	460,487	460,487
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,475,769	8,775,246	3,498,092	7,079,323	52,802,630
CHG 26-27 MINUS 25-26	56,133	275,275	222,333	151,216	1,692,241
CHG TOTAL AID	3.95	3.24	6.79	2.18	
CHG FOUNDATION AID	17,844	125,685	39,676	98,726	723,372
CHG FOUNDATION AID	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	0.00	5,400.00	5,586.22	5,729.60	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,731,886	9,098,283	25,306,121	7,722,740	37,314,355	13,273,507
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	223,004	426,593	427,998	531,899	755,861	497,429
BOCES	1,297,144	1,743,232	4,482,367	689,955	4,947,416	1,787,070
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	382,446	383,753	244,279	16,210	1,085,306	296,908
PRIVATE EXCESS COST	0	39,683	20,205	20,968	274,247	0
HARDWARE & TECHNOLOGY	8,975	5,568	29,278	0	40,084	16,167
SOFTWARE, LIBRARY, TEXTBOOK	31,603	34,795	102,536	90,378	163,156	59,155
TRANSPORTATION INCL SUMMER	495,556	875,393	1,289,452	587,899	2,752,789	1,286,497
BUILDING + BLDG REORG INCENT	580,362	1,739,774	4,570,293	788,824	6,517,620	2,180,826
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,750,976	14,347,074	36,504,789	10,676,537	53,850,834	19,397,559
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,886,523	9,280,248	26,203,539	7,877,194	38,060,642	13,538,977
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	470,000	540,932	520,093	635,851	1,220,899	497,429
BOCES	910,944	1,958,648	3,928,969	844,953	5,792,515	2,134,861
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	327,314	342,211	116,263	78,520	447,915	253,676
PRIVATE EXCESS COST	36,451	47,250	47,311	19,046	339,816	0
HARDWARE & TECHNOLOGY	8,163	9,151	29,322	0	37,967	15,344
SOFTWARE, LIBRARY, TEXTBOOK	53,151	39,657	103,389	85,525	157,721	55,939
TRANSPORTATION INCL SUMMER	591,542	822,590	1,259,388	507,927	2,810,431	1,347,460
BUILDING + BLDG REORG INCENT	570,489	1,533,118	3,390,130	745,468	4,463,538	2,126,144
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,854,577	14,573,805	35,630,564	11,022,148	53,331,344	19,969,830
CHG 26-27 MINUS 25-26	103,601	226,731	-874,225	345,611	-519,490	572,271
CHG TOTAL AID	0.96	1.58	-2.39	3.24	-0.96	2.95
CHG FOUNDATION AID	154,637	181,965	897,418	154,454	746,287	265,470
CHG FOUNDATION AID	2.00	2.00	3.55	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	6,968.85	8,060.27	11,888.84	5,400.00	10,283.82	12,190.49
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,516.01	15,296.87	10,000.00	14,196.51	15,091.44

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	4,017,383	104,464,275
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	41,103	2,903,887
BOCES	886,385	15,833,569
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	0	2,408,902
PRIVATE EXCESS COST	0	355,103
HARDWARE & TECHNOLOGY	2,931	103,003
SOFTWARE, LIBRARY, TEXTBOOK	15,150	496,773
TRANSPORTATION INCL SUMMER	308,783	7,596,369
BUILDING + BLDG REORG INCENT	922,264	17,299,963
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,282,985	151,810,754
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	4,097,730	106,944,853
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	180,000	4,065,204
BOCES	1,046,617	16,617,507
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	11,744	1,577,643
PRIVATE EXCESS COST	0	489,874
HARDWARE & TECHNOLOGY	2,654	102,501
SOFTWARE, LIBRARY, TEXTBOOK	15,388	510,770
TRANSPORTATION INCL SUMMER	391,835	7,731,073
BUILDING + BLDG REORG INCENT	986,659	13,815,546
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,821,613	152,203,881
\$ CHG 26-27 MINUS 25-26	538,628	393,127
% CHG TOTAL AID	8.57	
% CHG FOUNDATION AID	80.347	2,480,578
% CHG FOUNDATION AID	2.00	
25-26 AID PER 4YO PREK PUPIL	9,134.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,177,541	39,587,544	17,585,505	8,151,949	3,484,426	13,637,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	477,502	289,632	198,600	767,593
BOCES	109,026	4,006,399	3,160,113	1,353,688	196,391	2,059,438
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,237,706	702,535	294,754	101,935	404,919
PRIVATE EXCESS COST	0	1,038,841	277,467	55,769	0	53,927
HARDWARE & TECHNOLOGY	0	50,587	27,485	12,463	1,620	26,721
SOFTWARE, LIBRARY, TEXTBOOK	9,067	198,634	113,392	63,150	28,001	122,783
TRANSPORTATION INCL SUMMER	108,760	2,088,091	2,365,799	892,715	368,099	2,359,682
BUILDING + BLDG REORG INCENT	159,426	6,428,460	3,418,358	1,618,240	1,224,523	2,411,547
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,707,518	57,181,164	28,128,156	12,732,360	5,678,319	21,843,936
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	1,201,091	40,379,294	17,937,215	8,314,987	3,554,114	13,910,072
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	540,000	360,000	170,000	776,489
BOCES	149,296	5,244,428	3,479,411	1,381,177	239,231	2,032,664
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,723,201	586,662	226,523	56,900	359,785
PRIVATE EXCESS COST	32,507	1,046,553	292,341	108,236	0	117,133
HARDWARE & TECHNOLOGY	0	48,517	26,961	11,460	695	25,433
SOFTWARE, LIBRARY, TEXTBOOK	10,146	192,149	113,058	60,802	26,353	119,382
TRANSPORTATION INCL SUMMER	109,955	2,770,700	2,338,951	1,020,162	378,072	2,402,979
BUILDING + BLDG REORG INCENT	166,423	6,466,122	3,347,214	1,636,601	1,159,786	2,384,552
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,813,116	59,415,866	28,661,813	13,119,948	5,659,875	22,128,489
\$ CHG 26-27 MINUS 25-26	105,598	2,234,702	533,657	387,588	-18,444	284,553
% CHG TOTAL AID	6.18	3.91	1.90	3.04	-0.32	1.30
% CHG FOUNDATION AID	23.550	791,750	351,710	163,038	69,688	272,746
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	0.00	10,402.79	8,263.92	7,621.89	5,400.00	7,115.13
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,218.83	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	83,624,291
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,278,229
BOCES	10,885,055
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,741,849
PRIVATE EXCESS COST	1,426,004
HARDWARE & TECHNOLOGY	118,876
SOFTWARE, LIBRARY, TEXTBOOK	535,027
TRANSPORTATION INCL SUMMER	8,183,146
BUILDING + BLDG REORG INCENT	15,260,554
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	127,271,453
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	85,296,773
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,391,391
BOCES	12,526,207
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,953,071
PRIVATE EXCESS COST	1,596,770
HARDWARE & TECHNOLOGY	113,066
SOFTWARE, LIBRARY, TEXTBOOK	521,890
TRANSPORTATION INCL SUMMER	9,020,819
BUILDING + BLDG REORG INCENT	15,160,698
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	130,799,107
CHG 26-27 MINUS 25-26	3,527,654
CHG TOTAL AID	
CHG FOUNDATION AID	1,672,482
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	9,847,411	26,015,050	10,428,828	5,182,513	12,969,713	10,291,656
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	858,308	155,441	247,760	303,568	343,317
BOCES	1,371,392	3,805,063	1,755,789	721,737	2,113,521	1,650,062
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,884	212,243	90,779	22,412	345,381	38,512
PRIVATE EXCESS COST	512,040	1,010,295	349,323	182,348	404,791	214,904
HARDWARE & TECHNOLOGY	13,315	14,373	14,346	7,629	20,863	12,923
SOFTWARE, LIBRARY, TEXTBOOK	56,002	165,351	70,229	31,688	89,281	51,923
TRANSPORTATION INCL SUMMER	1,461,330	1,861,723	1,387,858	509,975	1,582,387	1,208,067
BUILDING + BLDG REORG INCENT	1,323,183	2,141,104	3,203,290	527,295	3,054,264	2,659,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,935,453	36,813,503	17,455,883	7,433,357	20,883,769	16,470,767
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,044,359	27,029,184	11,115,762	5,286,163	13,229,107	10,497,489
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	404,019	1,126,216	247,400	292,210	385,451	467,649
BOCES	1,546,436	4,364,146	2,035,812	768,892	2,670,072	1,881,922
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	100,936	183,846	80,206	29,593	351,434	58,906
PRIVATE EXCESS COST	510,887	995,443	362,769	243,936	400,683	196,397
HARDWARE & TECHNOLOGY	13,348	45,585	16,697	7,637	20,333	12,365
SOFTWARE, LIBRARY, TEXTBOOK	55,361	186,359	70,233	32,295	87,577	49,024
TRANSPORTATION INCL SUMMER	1,560,907	2,156,284	1,573,458	648,958	1,738,332	1,421,629
BUILDING + BLDG REORG INCENT	1,359,269	2,210,735	2,661,860	530,218	3,032,940	2,562,245
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,595,522	39,027,791	18,164,197	7,837,962	21,916,629	17,147,626
CHG 26-27 MINUS 25-26	660,069	2,214,288	708,314	404,605	1,032,860	676,859
CHG TOTAL AID	4.42	6.01	4.06	5.44	4.95	4.11
CHG FOUNDATION AID	196,948	1,014,134	686,934	103,650	259,394	205,833
CHG FOUNDATION AID	2.00	3.90	6.59	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	9,610.38	7,837.05	8,402.22	9,358.00	7,988.64	10,728.65
26-27 AID PER 4YO PREK PUPIL	11,222.77	10,829.00	11,507.00	11,968.61	10,000.00	12,990.25

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	8,328,252	10,807,722	93,871,145
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	462,444	2,937,182
BOCES	1,203,636	1,259,942	13,881,142
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	216,815	1,003,026
PRIVATE EXCESS COST	153,145	225,704	3,052,550
HARDWARE & TECHNOLOGY	10,670	15,699	109,818
SOFTWARE, LIBRARY, TEXTBOOK	46,534	64,880	575,888
TRANSPORTATION INCL SUMMER	877,639	1,819,568	10,708,547
BUILDING + BLDG REORG INCENT	507,286	581,157	13,996,982
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,419,610	15,453,931	140,866,273
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	8,494,817	11,083,382	96,780,263
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	459,023	475,149	3,857,117
BOCES	1,396,162	1,434,813	16,098,255
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	188,819	993,740
PRIVATE EXCESS COST	162,836	279,926	3,150,937
HARDWARE & TECHNOLOGY	10,809	15,765	142,539
SOFTWARE, LIBRARY, TEXTBOOK	46,105	70,366	597,620
TRANSPORTATION INCL SUMMER	1,030,018	2,016,530	12,146,516
BUILDING + BLDG REORG INCENT	561,429	565,226	13,483,922
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	12,161,199	16,129,976	147,980,902
\$ CHG 26-27 MINUS 25-26	741,589	676,045	7,114,629
% CHG TOTAL AID	6.49	4.37	
% CHG FOUNDATION AID	166,565	275,660	2,909,118
% CHG FOUNDATION AID	2.00	2.55	
25-26 AID PER 4YO PREK PUPIL	9,433.80	7,372.86	
26-27 AID PER 4YO PREK PUPIL	10,929.12	10,329.34	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	11,927,654	12,088,100	8,042,915	10,606,011	1,859,126	1,196,344
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	202,197	229,980	469,165	228,311	45,900	0
BOCES	906,449	969,000	1,092,398	1,116,274	209,405	144,374
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	294,253	368,652	130,646	145,766	12,588	0
PRIVATE EXCESS COST	478,025	850,640	301,523	383,449	34,520	9,734
HARDWARE & TECHNOLOGY	10,774	14,107	12,990	15,760	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,298	101,841	90,415	86,380	30,075	22,165
TRANSPORTATION INCL SUMMER	1,681,916	1,974,980	1,273,940	1,880,250	67,494	56,821
BUILDING + BLDG REORG INCENT	2,270,045	3,990,357	1,764,412	2,365,107	59,888	132,180
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,040,753	20,776,232	13,345,121	17,108,812	2,529,052	1,762,594
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	12,166,207	12,329,862	8,203,773	10,818,131	1,896,308	1,220,270
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,000	690,000	490,000	340,000	210,000	0
BOCES	833,387	1,059,537	1,006,762	1,164,103	326,448	180,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	297,603	305,802	109,197	126,478	10,005	0
PRIVATE EXCESS COST	558,637	837,110	347,799	380,836	28,403	7,255
HARDWARE & TECHNOLOGY	8,884	12,539	11,046	14,269	0	0
SOFTWARE, LIBRARY, TEXTBOOK	84,964	98,611	88,100	85,071	29,969	22,106
TRANSPORTATION INCL SUMMER	1,698,607	1,728,559	1,670,214	2,169,538	88,440	67,991
BUILDING + BLDG REORG INCENT	2,118,632	3,701,256	1,637,880	2,257,520	49,888	132,181
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,295,963	20,945,851	13,731,488	17,637,450	2,849,517	1,830,897
\$ CHG 26-27 MINUS 25-26	255,210	169,619	386,367	528,638	320,465	68,303
% CHG TOTAL AID	1.41	0.82	2.90	3.09	12.67	3.88
% CHG FOUNDATION AID	238,553	241,762	160,858	212,120	37,182	23,926
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	7,352.68	6,388.34	5,458.28	6,341.97	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	45,720,150
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,175,553
BOCES	4,437,900
SPECIAL SERVICES	
HIGH COST EXCESS COST	951,905
PRIVATE EXCESS COST	2,057,891
HARDWARE & TECHNOLOGY	53,631
SOFTWARE, LIBRARY, TEXTBOOK	416,174
TRANSPORTATION INCL SUMMER	6,935,401
BUILDING + BLDG REORG INCENT	10,581,989
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	73,562,564
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	46,634,551
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,075,000
BOCES	4,570,355
SPECIAL SERVICES	
HIGH COST EXCESS COST	849,085
PRIVATE EXCESS COST	2,153,940
HARDWARE & TECHNOLOGY	46,738
SOFTWARE, LIBRARY, TEXTBOOK	408,821
TRANSPORTATION INCL SUMMER	7,423,349
BUILDING + BLDG REORG INCENT	9,897,357
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	75,291,166
\$ CHG 26-27 MINUS 25-26	1,728,602
% CHG TOTAL AID	
% CHG FOUNDATION AID	914,401
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW					
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	526,958	362,786	292,737	952,586	2,135,067
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	121,053	25,082	85,092	156,145	387,372
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,618	5,188	3,820	8,771	27,397
TRANSPORTATION INCL SUMMER	26,288	31,921	5,017	54,539	117,765
BUILDING + BLDG REORG INCENT	41,701	94,457	32,198	115,355	283,711
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	949,461	699,442	620,951	1,494,528	3,764,382
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	537,497	370,041	298,591	971,637	2,177,766
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	157,208	40,377	92,649	150,711	440,945
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	3,294	0	0	0	3,294
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	10,015	4,678	4,478	8,971	28,142
TRANSPORTATION INCL SUMMER	34,318	34,753	5,945	99,870	174,886
BUILDING + BLDG REORG INCENT	41,701	94,455	35,536	115,824	287,516
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	1,007,876	724,312	639,286	1,554,145	3,925,619
\$ CHG 26-27 MINUS 25-26	58,415	24,870	18,335	59,617	161,237
% CHG TOTAL AID	6.15	3.56	2.95	3.99	
% CHG FOUNDATION AID	10,539	7,255	5,854	19,051	42,699
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	0.00	5,400.00	0.00	0.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,400,670	8,194,090	15,985,486	15,485,509	12,858,108	5,473,455
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	386,250	253,566	487,615	360,778	450,008	400,000
BOCES	1,897,705	2,594,901	4,295,213	3,137,472	1,868,078	1,062,836
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	169,093	428,748	208,660	60,142	112,847
PRIVATE EXCESS COST	116,225	158,056	248,974	253,927	126,784	0
HARDWARE & TECHNOLOGY	11,963	34,032	10,968	21,326	14,009	5,645
SOFTWARE, LIBRARY, TEXTBOOK	45,909	90,076	86,958	73,871	59,776	38,655
TRANSPORTATION INCL SUMMER	1,554,151	1,359,617	1,438,176	1,484,568	869,199	714,141
BUILDING + BLDG REORG INCENT	1,491,820	995,090	2,573,095	2,214,128	1,824,242	889,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	13,904,693	13,848,521	25,555,233	23,243,692	18,130,346	8,697,221
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,568,683	8,357,971	16,715,449	15,795,219	13,115,270	5,582,924
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,250	380,000	662,355	352,361	393,724	410,000
BOCES	2,225,552	3,008,801	4,260,956	3,082,173	2,354,311	1,236,926
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,377	123,822	480,275	280,834	80,856	103,760
PRIVATE EXCESS COST	108,685	171,969	318,729	296,912	125,189	52,202
HARDWARE & TECHNOLOGY	11,604	34,462	22,307	20,630	12,264	5,592
SOFTWARE, LIBRARY, TEXTBOOK	50,280	90,364	89,950	75,273	56,570	39,116
TRANSPORTATION INCL SUMMER	1,703,370	1,293,669	1,470,813	1,511,199	1,053,983	889,842
BUILDING + BLDG REORG INCENT	1,261,909	1,004,357	2,544,083	2,178,538	1,930,934	887,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,453	0	0
TOTAL	14,416,710	14,465,415	26,564,917	23,596,592	19,123,801	9,208,001
CHG 26-27 MINUS 25-26	512,017	616,894	1,009,684	352,900	993,455	510,780
CHG TOTAL AID	3.68	4.45	3.95	1.52	5.48	5.87
CHG FOUNDATION AID	168,013	163,881	729,963	309,710	257,162	109,469
CHG FOUNDATION AID	2.00	2.00	4.57	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	8,800.03	7,043.50	9,752.36	10,021.64	11,842.34	8,058.27
26-27 AID PER 4YO PREK PUPIL	10,263.24	10,000.00	12,042.83	11,552.82	13,576.71	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	2,753,171	675,790	16,478,741	30,333,842	116,638,862
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	48,600	408,234	852,326	3,647,377
BOCES	677,370	179,530	3,285,718	6,643,216	25,642,039
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	134,636	1,305,419	2,419,545
PRIVATE EXCESS COST	0	0	127,493	392,722	1,424,181
HARDWARE & TECHNOLOGY	400	0	19,004	42,202	159,549
SOFTWARE, LIBRARY, TEXTBOOK	7,803	15,643	77,616	158,754	655,061
TRANSPORTATION INCL SUMMER	470,548	39,350	1,979,141	2,099,499	12,008,390
BUILDING + BLDG REORG INCENT	555,820	17,724	3,628,501	8,421,287	22,611,349
OPERATING REORG INCENTIVE	0	0	0	889,353	889,353
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,465,112	1,249,958	26,139,084	51,138,620	186,372,480
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	2,808,234	689,305	16,808,315	30,940,518	119,381,888
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	50,000	75,000	614,708	1,189,007	4,546,405
BOCES	698,114	211,637	3,533,816	8,104,027	28,716,313
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	51,896	909,775	2,098,595
PRIVATE EXCESS COST	0	0	171,649	471,194	1,716,529
HARDWARE & TECHNOLOGY	2,266	0	18,277	41,100	169,502
SOFTWARE, LIBRARY, TEXTBOOK	11,160	15,537	77,536	151,058	652,844
TRANSPORTATION INCL SUMMER	466,873	40,961	1,934,716	2,212,682	12,578,108
BUILDING + BLDG REORG INCENT	579,047	17,708	3,545,811	7,664,512	21,614,538
OPERATING REORG INCENTIVE	0	0	0	444,676	444,676
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	271,313	0	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	2,008	0	0	5,461
TOTAL	4,615,694	1,323,469	26,757,024	52,134,549	192,206,172
CHG 26-27 MINUS 25-26	150,582	73,511	617,940	995,929	5,833,692
CHG TOTAL AID	3.37	5.88	2.36	1.95	2,743,026
CHG FOUNDATION AID	55,063	13,515	329,574	606,676	2,743,026
CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	9,398.20	5,400.00	11,339.86	8,523.23	8,523.23
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	12,418.36	11,543.76	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	26,133,499	3,988,405	53,978,976	13,681,679	7,319,637	4,657,121
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	466,644	200,135	1,696,521	206,006	381,952	67,565
BOCES	2,143,376	377,769	5,488,270	1,682,598	612,241	506,749
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	220,385	0	1,277,884	77,227	0	24,228
PRIVATE EXCESS COST	3,528	0	0	192,967	0	0
HARDWARE & TECHNOLOGY	33,858	3,416	72,383	22,756	5,676	5,425
SOFTWARE LIBRARY, TEXTBOOK	136,653	34,793	271,699	107,515	61,460	38,172
TRANSPORTATION INCL SUMMER	2,368,317	634,709	7,798,204	1,673,602	839,781	591,370
BUILDING + BLDG REORG INCENT	2,321,048	666,248	7,679,367	1,252,813	1,171,191	847,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	33,827,308	5,906,795	78,263,304	18,897,163	10,391,938	6,741,250
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	26,656,168	4,068,173	55,058,555	14,565,498	7,466,029	4,750,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	555,445	210,000	2,172,249	240,000	380,000	105,000
BOCES	2,356,837	406,942	6,958,741	1,952,699	664,837	497,963
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,995	20,106	647,798	109,548	0	16,308
PRIVATE EXCESS COST	48,080	0	0	199,144	0	0
HARDWARE & TECHNOLOGY	32,622	2,206	71,944	22,469	4,256	4,793
SOFTWARE LIBRARY, TEXTBOOK	133,516	35,046	269,469	106,423	61,041	37,213
TRANSPORTATION INCL SUMMER	2,828,000	685,634	8,322,290	1,797,645	738,890	529,693
BUILDING + BLDG REORG INCENT	2,252,762	606,547	7,643,290	981,780	1,265,977	855,939
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	35,014,425	6,035,974	81,144,336	19,975,206	10,581,030	6,800,449
CHG 26-27 MINUS 25-26	1,187,117	129,179	2,881,032	1,078,043	189,092	59,199
CHG TOTAL AID	3.51	2.19	3.68	5.70	1.82	0.88
CHG FOUNDATION AID	522,669	79,768	1,079,579	883,819	146,392	93,142
CHG FOUNDATION AID	2.00	2.00	2.00	6.46	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	9,061.08	5,415.00	10,472.31	7,228.26	5,488.00	7,948.88
26-27 AID PER 4YO PREK PUPIL	12,207.59	10,000.00	13,969.45	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	3,215,361	2,904,293	5,057,539	58,236,577	44,802,396	223,975,483
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	2,983,039	1,323,248	7,552,318
BOCES	357,947	373,430	400,790	5,964,149	4,156,716	22,064,035
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,668	19,499	38,896	684,815	380,389	2,789,991
PRIVATE EXCESS COST	0	0	0	0	0	196,495
HARDWARE & TECHNOLOGY	5,422	3,290	5,346	84,817	65,635	308,024
SOFTWARE LIBRARY, TEXTBOOK	31,650	26,722	33,854	332,906	249,048	1,324,472
TRANSPORTATION INCL SUMMER	363,304	379,854	486,653	3,160,515	5,729,291	24,025,600
BUILDING + BLDG REORG INCENT	544,859	319,074	745,954	5,637,528	3,678,218	24,863,643
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,698,827	4,143,660	6,846,975	77,084,346	60,384,941	307,186,507
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	3,279,668	2,962,378	5,158,689	59,934,886	45,698,443	229,598,750
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	180,000	180,000	130,000	3,878,918	986,079	9,017,691
BOCES	437,482	366,332	380,694	6,400,069	4,634,388	25,056,984
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	57,722	15,885	19,696	320,224	422,241	1,780,523
PRIVATE EXCESS COST	0	0	0	0	0	247,224
HARDWARE & TECHNOLOGY	5,328	2,684	4,412	82,330	64,841	297,855
SOFTWARE LIBRARY, TEXTBOOK	30,840	24,734	33,160	326,553	246,727	1,304,722
TRANSPORTATION INCL SUMMER	410,412	430,212	486,097	3,260,353	6,202,267	25,691,453
BUILDING + BLDG REORG INCENT	544,219	82,631	680,307	3,092,817	3,678,240	21,684,509
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,945,671	4,146,705	6,893,055	77,296,150	61,933,226	314,766,227
CHG 26-27 MINUS 25-26	246,844	3,045	46,080	211,804	1,548,285	7,579,720
CHG TOTAL AID	5.25	0.07	0.67	0.27	2.56	
CHG FOUNDATION AID	64,307	58,085	101,150	1,698,309	896,047	5,623,267
CHG FOUNDATION AID	2.00	2.00	2.00	2.92	2.00	
25-26 AID PER 4YO PREK PUPIL	6,312.00	5,484.46	6,235.44	9,444.52	10,502.04	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	12,375.57	12,642.04	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 53

COUNTY - LEWIS

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,249,395	4,601,620	17,443,680	14,629,433	10,877,583	53,801,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,375	79,095	214,946	201,305	332,748	1,120,469
BOCES	707,861	691,746	1,621,450	1,193,345	1,236,154	5,450,556
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	44,363	0	50,307	349,395	100,489	544,554
PRIVATE EXCESS COST	0	0	0	129,977	0	129,977
HARDWARE & TECHNOLOGY	8,327	4,771	24,671	16,150	15,638	69,557
SOFTWARE LIBRARY, TEXTBOOK	34,036	23,469	102,552	76,667	69,232	305,956
TRANSPORTATION INCL SUMMER	842,391	541,719	1,302,978	2,038,477	1,244,077	5,969,642
BUILDING + BLDG REORG INCENT	1,221,227	730,629	2,964,814	2,552,890	1,416,018	8,885,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,399,975	6,676,937	23,725,398	21,187,639	15,291,939	76,281,888
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,374,382	4,693,652	17,792,553	15,294,588	11,095,134	55,250,309
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	342,011	160,798	383,162	246,497	186,589	1,319,057
BOCES	804,166	706,905	1,933,073	1,259,667	1,572,737	6,272,548
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	109,386	0	65,353	300,575	84,325	559,639
PRIVATE EXCESS COST	0	0	0	135,715	0	135,715
HARDWARE & TECHNOLOGY	8,135	3,897	24,511	15,908	15,313	67,764
SOFTWARE LIBRARY, TEXTBOOK	35,554	21,068	103,659	79,587	68,821	308,689
TRANSPORTATION INCL SUMMER	955,526	490,540	1,558,720	2,240,760	1,360,113	6,605,659
BUILDING + BLDG REORG INCENT	901,577	564,399	2,180,367	1,883,630	1,418,427	6,948,400
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,530,737	6,645,147	24,041,398	21,452,927	15,801,459	77,471,668
\$ CHG 26-27 MINUS 25-26	130,762	-31,790	316,000	265,288	509,520	1,189,780
% CHG TOTAL AID	1.39	-0.48	1.33	1.25	3.33	
% CHG FOUNDATION AID	124,987	92,032	348,873	665,155	217,551	1,448,598
% CHG FOUNDATION AID	2.00	2.00	2.00	4.55	2.00	
25-26 AID PER 4YO PREK PUPIL	8,906.57	8,325.78	9,345.44	8,566.17	9,243.06	
26-27 AID PER 4YO PREK PUPIL	11,385.11	10,049.88	12,433.27	11,737.98	10,975.87	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 54

COUNTY - LIVINGSTON

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESEO	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,727,603	8,426,789	8,089,858	12,530,162	10,391,376	19,559,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	136,940	150,638	491,863	294,480	830,569
BOCES	1,838,594	1,850,215	1,086,585	2,055,606	1,525,547	2,158,411
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,072	131,366	170,158	33,410	195,437	262,971
PRIVATE EXCESS COST	222,159	294,639	443,070	185,078	256,031	438,675
HARDWARE & TECHNOLOGY	16,538	13,257	13,104	20,321	11,151	22,798
SOFTWARE LIBRARY, TEXTBOOK	71,851	62,166	71,927	101,386	43,180	96,722
TRANSPORTATION INCL SUMMER	912,125	915,112	892,472	1,560,134	1,183,420	3,116,746
BUILDING + BLDG REORG INCENT	2,080,671	854,537	1,682,192	3,383,791	889,883	1,650,392
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	14,235,933	12,685,021	12,604,252	20,361,751	14,790,505	28,137,006
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,902,155	8,794,780	8,617,648	12,780,765	10,620,190	19,950,916
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	320,000	160,000	240,000	750,000	292,746	1,386,107
BOCES	1,842,014	1,321,494	1,440,173	2,544,203	1,907,137	2,573,416
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	36,413	150,249	164,014	101,892	207,993	196,191
PRIVATE EXCESS COST	333,602	291,692	423,650	182,983	298,670	530,436
HARDWARE & TECHNOLOGY	16,601	13,859	13,976	20,510	10,433	22,094
SOFTWARE LIBRARY, TEXTBOOK	70,473	61,793	73,561	102,122	40,509	93,204
TRANSPORTATION INCL SUMMER	931,386	922,577	939,238	1,777,668	1,267,792	3,552,756
BUILDING + BLDG REORG INCENT	2,127,432	876,086	1,804,072	3,391,970	902,980	1,654,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	14,580,076	12,592,530	13,722,980	21,652,113	15,548,450	29,961,415
\$ CHG 26-27 MINUS 25-26	344,143	-92,491	1,118,728	1,290,362	757,945	1,824,409
% CHG TOTAL AID	2.42	-0.73	8.88	6.34	5.12	6.48
% CHG FOUNDATION AID	174,552	367,991	527,790	250,603	228,814	391,194
% CHG FOUNDATION AID	2.00	4.37	6.52	2.00	2.20	2.00
25-26 AID PER 4YO PREK PUPIL	7,466.00	7,607.84	6,276.65	6,440.04	12,803.57	9,764.44
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	16,263.69	13,046.01

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	10,452,962	9,275,896	87,454,368
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	297,734	354,830	2,906,374
BOCES	1,244,274	1,478,388	13,237,620
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	91,186	118,049	1,019,649
PRIVATE EXCESS COST	97,807	7,954	1,945,413
HARDWARE & TECHNOLOGY	9,001	11,441	117,611
SOFTWARE LIBRARY, TEXTBOOK	33,616	47,389	528,237
TRANSPORTATION INCL SUMMER	941,297	1,206,849	10,728,155
BUILDING + BLDG REORG INCENT	1,450,764	1,162,416	13,154,646
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,618,641	13,663,212	131,096,321
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	10,662,021	9,461,413	89,789,888
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	362,085	416,578	3,927,516
BOCES	1,559,967	1,494,855	14,683,259
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	84,732	113,417	1,054,901
PRIVATE EXCESS COST	110,321	33,991	2,207,345
HARDWARE & TECHNOLOGY	8,286	10,951	116,710
SOFTWARE LIBRARY, TEXTBOOK	38,161	51,580	531,403
TRANSPORTATION INCL SUMMER	1,068,429	1,244,699	11,706,945
BUILDING + BLDG REORG INCENT	1,445,909	1,148,300	13,351,044
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	15,339,911	13,975,784	137,373,259
\$ CHG 26-27 MINUS 25-26	721,270	312,572	6,276,938
% CHG TOTAL AID	4.93	2.29	
\$ CHG FOUNDATION AID	209,059	185,517	2,335,520
% CHG FOUNDATION AID	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	10,266.74	8,283.00	
26-27 AID PER 4YO PREK PUPIL	12,069.53	11,571.63	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	4,004,352	7,709,723	4,968,087	8,525,767	3,917,956	13,907,062
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	501,301	69,576	335,609	50,040	354,695
BOCES	657,434	1,077,081	556,776	1,044,775	579,293	2,649,827
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	90,135	0	231,234	33,293	331,724
PRIVATE EXCESS COST	0	93,118	0	251,091	41,965	150,156
HARDWARE & TECHNOLOGY	177	19,590	4,304	10,656	8,818	16,781
SOFTWARE LIBRARY, TEXTBOOK	4,246	105,327	23,384	47,556	43,425	85,671
TRANSPORTATION INCL SUMMER	597,189	1,678,259	539,433	1,254,377	480,166	1,630,558
BUILDING + BLDG REORG INCENT	228,806	2,312,027	755,167	960,265	1,019,768	3,062,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,523,047	13,586,561	7,075,574	12,661,330	6,182,454	22,192,536
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	4,084,439	7,863,917	5,067,448	8,696,282	3,996,315	14,185,203
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	49,837	540,000	200,000	327,622	90,000	790,000
BOCES	768,604	1,362,618	656,747	1,133,177	711,469	3,039,979
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,926	97,524	12,907	185,710	37,308	260,805
PRIVATE EXCESS COST	0	31,796	35,931	255,865	39,704	147,114
HARDWARE & TECHNOLOGY	3,090	17,611	4,084	10,494	8,447	22,199
SOFTWARE LIBRARY, TEXTBOOK	13,365	102,330	23,605	46,809	42,068	97,388
TRANSPORTATION INCL SUMMER	676,202	1,715,855	582,202	1,484,905	490,560	1,759,569
BUILDING + BLDG REORG INCENT	220,976	1,843,047	764,046	936,726	1,023,068	2,998,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,904,439	13,638,598	7,505,717	13,077,590	6,446,669	23,300,660
\$ CHG 26-27 MINUS 25-26	381,392	52,037	430,143	416,260	264,215	1,108,124
% CHG TOTAL AID	6.91	0.38	6.08	3.29	4.27	4.99
\$ CHG FOUNDATION AID	80,087	154,194	99,361	170,515	78,359	278,141
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	10,281.00	5,400.00	8,697.19	9,069.00	5,560.00	8,061.28
26-27 AID PER 4YO PREK PUPIL	14,239.29	10,000.00	10,000.00	11,700.81	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	5,604,760	19,215,899	6,523,113	16,490,930	90,867,649
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	608,399	2,839,476
BOCES	835,332	2,586,615	1,263,879	1,684,894	12,935,906
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	31,061	288,398	47,482	409,428	1,462,755
PRIVATE EXCESS COST	0	329,555	136,046	0	1,001,931
HARDWARE & TECHNOLOGY	7,513	33,292	7,860	34,005	142,996
SOFTWARE, LIBRARY, TEXTBOOK	31,089	138,976	30,257	146,657	660,588
TRANSPORTATION INCL SUMMER	539,894	2,814,061	963,863	3,706,037	14,203,837
BUILDING + BLDG REORG INCENT	1,337,284	2,801,766	1,061,320	3,344,636	16,883,101
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,661,050	28,753,992	10,103,286	26,424,986	141,164,816
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	5,816,383	19,600,216	6,653,575	16,820,748	92,784,526
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	293,073	700,000	243,298	830,000	4,063,830
BOCES	862,628	2,788,050	1,477,612	2,163,427	14,964,311
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	27,956	222,966	55,800	365,811	1,354,713
PRIVATE EXCESS COST	0	383,928	141,457	0	1,095,795
HARDWARE & TECHNOLOGY	7,784	33,008	7,670	32,141	146,528
SOFTWARE, LIBRARY, TEXTBOOK	32,879	136,820	30,060	142,772	668,296
TRANSPORTATION INCL SUMMER	585,509	2,214,821	1,059,167	3,477,243	14,049,633
BUILDING + BLDG REORG INCENT	1,319,969	2,772,778	1,050,490	3,285,813	16,215,316
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	8,946,181	28,852,587	10,719,129	27,117,955	145,509,525
\$ CHG 26-27 MINUS 25-26	285,131	98,595	615,843	692,969	4,344,709
% CHG TOTAL AID	3.29	0.34	6.10	2.62	
% CHG FOUNDATION AID	211,623	384,317	130,462	329,818	1,916,877
% CHG FOUNDATION AID	3.78	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	8,581.05	7,682.11	8,683.25	6,760.00	
26-27 AID PER 4YO PREK PUPIL	11,272.06	10,000.00	13,516.58	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	20,476,347	37,432,003	119,118,132	25,623,646	36,430,880	12,160,143
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,145,100	2,410,368	538,597	667,887	291,763
BOCES	2,922,865	6,804,929	16,257,663	7,039,020	3,954,360	2,275,602
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,006,926	1,598,445	1,903,050	782,678	1,507,954	406,748
PRIVATE EXCESS COST	879,421	1,262,469	1,840,883	704,298	992,991	577,003
HARDWARE & TECHNOLOGY	84,230	20,054	209,605	55,089	57,767	36,195
SOFTWARE, LIBRARY, TEXTBOOK	320,763	297,023	883,809	237,965	209,190	173,608
TRANSPORTATION INCL SUMMER	4,352,379	5,943,363	18,030,157	3,353,990	3,997,043	3,039,125
BUILDING + BLDG REORG INCENT	4,249,378	9,260,558	11,240,442	9,173,673	1,510,634	5,793,512
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	207,361	60,442	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,292,309	64,918,650	172,101,470	47,569,398	49,328,706	24,753,699
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	21,674,640	38,180,643	121,500,494	26,136,118	37,159,497	12,550,018
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,230,000	2,980,000	740,000	730,000	500,000
BOCES	2,777,426	8,618,601	15,817,243	4,637,789	3,099,416	2,273,116
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,012,353	1,252,307	1,494,807	768,791	1,419,606	327,853
PRIVATE EXCESS COST	845,149	1,308,765	2,006,942	735,959	1,004,948	603,209
HARDWARE & TECHNOLOGY	78,511	71,331	201,953	53,017	66,974	35,468
SOFTWARE, LIBRARY, TEXTBOOK	324,611	319,732	875,680	235,475	288,833	171,388
TRANSPORTATION INCL SUMMER	4,005,202	6,220,806	19,286,249	3,822,772	4,579,401	3,360,617
BUILDING + BLDG REORG INCENT	3,984,442	8,622,192	10,155,254	6,142,737	1,484,749	5,509,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	17,281	42,059	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,702,334	66,977,083	174,335,903	43,314,717	49,833,424	25,331,125
\$ CHG 26-27 MINUS 25-26	410,025	2,058,433	2,234,433	-4,254,681	504,718	577,426
% CHG TOTAL AID	1.20	3.17	1.30	-8.94	1.02	2.33
% CHG FOUNDATION AID	1,198,293	748,640	2,382,362	512,472	728,617	389,875
% CHG FOUNDATION AID	5.85	2.00	2.00	2.00	2.00	3.21
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,808.26	6,880.42	6,411.89	7,104.92	5,402.98
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	31,376,854	35,688,487	32,058,948	32,698,102	9,338,101	21,523,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	847,536	751,269	567,000	748,804	218,287	498,768
BOCES	4,657,859	6,202,825	4,295,371	4,036,898	1,182,219	4,957,008
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,429,895	897,026	1,163,037	1,825,373	334,131	476,019
PRIVATE EXCESS COST	687,324	824,050	888,499	639,228	206,034	498,768
HARDWARE & TECHNOLOGY	62,706	77,597	103,414	82,696	17,584	92,199
SOFTWARE, LIBRARY, TEXTBOOK	288,549	333,927	424,602	430,079	76,464	474,862
TRANSPORTATION INCL SUMMER	3,914,670	6,023,295	5,208,981	5,702,755	494,892	5,057,823
BUILDING + BLDG REORG INCENT	3,814,361	4,216,858	4,164,799	7,236,254	1,229,740	4,208,130
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,079,754	55,015,334	48,874,651	53,400,189	13,422,773	37,288,394
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	32,004,391	36,402,256	33,381,505	33,352,064	9,524,863	21,954,056
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,250,000	1,080,000	890,000	1,070,000	255,000	498,768
BOCES	4,516,003	5,235,773	4,049,695	4,525,578	1,354,292	4,011,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,285,564	1,095,827	1,237,666	1,841,650	288,845	517,871
PRIVATE EXCESS COST	693,129	801,934	899,651	648,673	258,382	498,768
HARDWARE & TECHNOLOGY	61,358	74,424	102,807	80,730	15,611	88,754
SOFTWARE, LIBRARY, TEXTBOOK	284,820	328,268	423,737	430,741	72,072	473,304
TRANSPORTATION INCL SUMMER	4,311,417	5,933,188	5,576,681	6,112,513	481,667	5,580,320
BUILDING + BLDG REORG INCENT	3,453,693	3,933,515	3,982,638	7,376,020	1,191,757	4,284,829
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,860,375	54,885,185	50,544,380	55,437,969	13,767,810	37,407,061
% CHG 26-27 MINUS 25-26	780,621	-130,149	1,669,729	2,037,780	345,037	118,667
% CHG TOTAL AID	1.66	-0.24	3.42	3.82	2.57	0.32
% CHG FOUNDATION AID	627,537	713,769	1,322,557	653,962	186,762	430,471
% CHG FOUNDATION AID	2.00	2.00	4.13	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	6,726.48	6,421.14	5,400.00	5,400.00	6,063.54	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MONROE

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	32,634,995	608,343,598	46,088,561	37,046,734	48,496,595	6,121,390
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	596,178	33,778,664	2,338,217	952,507	2,478,696	239,211
BOCES	4,851,082	0	4,759,070	6,183,514	7,951,593	1,239,997
SPECIAL SERVICES	0	12,686,379	0	0	0	0
HIGH COST EXCESS COST	1,862,586	7,754,752	2,038,288	1,562,351	922,370	215,471
PRIVATE EXCESS COST	780,784	11,236,287	1,096,027	1,032,068	996,139	304,670
HARDWARE & TECHNOLOGY	68,936	611,461	85,638	61,272	126,185	10,303
SOFTWARE, LIBRARY, TEXTBOOK	313,762	2,358,168	466,908	263,470	663,178	51,494
TRANSPORTATION INCL SUMMER	5,740,172	70,225,360	9,257,694	6,803,337	8,116,282	1,052,155
BUILDING + BLDG REORG INCENT	8,294,000	75,109,903	5,197,437	4,428,987	8,324,373	1,893,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	13,262,442	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	55,142,495	835,367,014	71,327,840	58,334,240	78,075,411	11,305,546
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	33,580,410	620,510,469	49,527,475	38,046,124	50,049,128	6,243,817
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	900,000	42,166,487	2,550,000	1,345,000	3,135,000	211,778
BOCES	5,353,960	0	4,433,963	5,766,403	6,977,680	1,260,001
SPECIAL SERVICES	0	13,144,682	0	0	0	0
HIGH COST EXCESS COST	1,793,471	6,119,368	2,124,790	1,449,132	899,312	212,124
PRIVATE EXCESS COST	802,624	11,120,198	1,288,804	1,116,447	1,034,122	325,568
HARDWARE & TECHNOLOGY	67,889	592,927	83,527	60,713	123,627	9,178
SOFTWARE, LIBRARY, TEXTBOOK	314,590	2,293,736	469,103	259,968	658,033	51,148
TRANSPORTATION INCL SUMMER	5,956,275	77,341,923	10,063,483	7,763,074	8,354,733	975,282
BUILDING + BLDG REORG INCENT	6,395,987	74,353,663	4,607,273	4,130,320	8,041,382	1,456,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	7,167,054	0	0	0	144,828
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	55,165,206	854,810,507	75,148,418	59,937,181	79,273,017	11,072,479
% CHG 26-27 MINUS 25-26	22,711	19,443,493	3,820,578	1,602,941	1,197,606	-233,067
% CHG TOTAL AID	0.04	2.33	5.36	2.75	1.53	-2.06
% CHG FOUNDATION AID	945,415	12,166,871	3,438,914	999,390	1,552,533	122,427
% CHG FOUNDATION AID	2.90	2.00	7.46	2.70	3.20	2.00
25-26 AID PER 4YO PREK PUPIL	6,624.22	12,128.85	5,472.17	7,500.04	5,400.00	5,486.85
26-27 AID PER 4YO PREK PUPIL	10,000.00	17,255.38	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	1,192,657,101
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	48,570,084
BOCES	89,566,875
SPECIAL SERVICES	12,686,379
HIGH COST EXCESS COST	27,687,100
PRIVATE EXCESS COST	25,446,943
HARDWARE & TECHNOLOGY	1,862,931
SOFTWARE, LIBRARY, TEXTBOOK	8,267,821
TRANSPORTATION INCL SUMMER	166,313,473
BUILDING + BLDG REORG INCENT	169,346,971
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	13,530,245
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,757,597,873
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	1,221,777,968
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	61,033,265
BOCES	84,708,123
SPECIAL SERVICES	13,144,682
HIGH COST EXCESS COST	25,141,337
PRIVATE EXCESS COST	25,988,247
HARDWARE & TECHNOLOGY	1,869,799
SOFTWARE, LIBRARY, TEXTBOOK	8,275,239
TRANSPORTATION INCL SUMMER	179,725,603
BUILDING + BLDG REORG INCENT	159,106,739
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	7,371,222
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,789,804,174
\$ CHG 26-27 MINUS 25-26	32,206,301
% CHG TOTAL AID	
% CHG FOUNDATION AID	29,120,867
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	55,392,391	11,120,232	13,495,886	10,976,160	11,684,393	102,669,062
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	528,350	430,702	398,255	4,219,235
BOCES	5,831,892	1,373,359	1,510,432	1,310,885	1,242,336	11,268,904
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,685,828	173,412	381,523	212,325	603,234	3,056,322
PRIVATE EXCESS COST	1,032,420	292,844	175,673	218,825	73,353	1,793,115
HARDWARE & TECHNOLOGY	73,783	15,908	21,205	12,076	13,113	136,085
SOFTWARE, LIBRARY, TEXTBOOK	298,346	63,280	93,566	50,465	53,338	558,995
TRANSPORTATION INCL SUMMER	5,477,969	1,409,828	2,173,415	1,434,333	1,275,129	11,770,674
BUILDING + BLDG REORG INCENT	8,173,116	1,817,704	2,524,745	1,144,258	2,600,414	16,260,237
OPERATING REORG INCENTIVE	0	0	0	0	293,232	293,232
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	80,395,594	16,698,646	20,904,795	16,134,594	18,387,551	152,521,180
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	57,717,853	11,342,636	13,765,803	11,195,683	11,918,080	105,940,055
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,797,733	555,100	630,000	447,217	441,021	4,871,071
BOCES	7,465,005	1,627,150	1,842,094	1,627,134	1,349,781	13,911,164
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,323,372	153,332	303,112	185,804	502,689	2,468,309
PRIVATE EXCESS COST	1,000,390	399,686	197,349	434,229	88,902	2,120,556
HARDWARE & TECHNOLOGY	73,640	14,956	20,988	11,756	13,020	134,360
SOFTWARE, LIBRARY, TEXTBOOK	304,857	61,234	95,011	49,887	53,692	564,681
TRANSPORTATION INCL SUMMER	7,081,854	1,283,899	2,432,623	1,596,006	1,414,352	13,808,734
BUILDING + BLDG REORG INCENT	6,569,731	1,022,055	2,577,151	1,163,332	2,575,617	13,907,886
OPERATING REORG INCENTIVE	0	0	0	0	146,616	146,616
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	84,334,435	16,460,048	21,864,131	17,055,613	18,654,524	158,368,751
\$ CHG 26-27 MINUS 25-26	3,938,841	-238,598	959,336	921,019	266,973	5,847,571
% CHG TOTAL AID	4.90	-1.43	4.59	5.71	1.45	
% CHG FOUNDATION AID	2,325,462	222,404	269,917	219,523	233,687	3,270,993
% CHG FOUNDATION AID	4.20	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	10,640.86	8,066.81	7,572.87	10,297.20	12,068.33	
26-27 AID PER 4YO PREK PUPIL	12,967.39	11,936.26	10,000.00	13,552.05	14,226.50	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 63

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITOWN
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	22,981,722	195,604,574	92,085,497	67,606,514	16,084,223	65,897,311
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	724,575	3,045,453	2,873,035	2,016,340	1,595,228	1,999,203
BOCES	1,261,853	5,695,222	3,003,805	5,271,264	1,328,562	5,773,925
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	860,196	10,271,110	5,775,059	2,926,659	862,243	2,517,042
PRIVATE EXCESS COST	965,897	2,273,361	1,903,363	1,305,969	165,499	1,651,075
HARDWARE & TECHNOLOGY	30,610	199,861	81,798	118,113	33,872	120,233
SOFTWARE, LIBRARY, TEXTBOOK	287,477	682,281	556,989	639,331	174,144	589,092
TRANSPORTATION INCL SUMMER	2,227,693	9,146,522	11,105,503	9,873,359	1,671,236	6,716,329
BUILDING + BLDG REORG INCENT	143,149	4,639,527	6,576,999	1,774,143	884,161	2,084,788
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	30,953,193	2,864,543	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	29,800,507	267,718,956	128,582,295	94,943,627	23,751,734	91,959,415
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	23,698,502	199,516,665	93,927,206	68,958,644	17,314,683	69,944,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,310,000	5,109,569	3,108,348	3,170,000	2,020,000	3,400,000
BOCES	1,497,138	6,182,671	3,601,464	6,049,245	1,421,762	6,647,517
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,053,858	8,969,927	5,860,991	2,495,681	859,266	2,282,947
PRIVATE EXCESS COST	1,033,992	2,232,146	1,822,741	1,247,724	164,546	1,608,905
HARDWARE & TECHNOLOGY	28,618	186,864	142,285	119,596	35,927	124,112
SOFTWARE, LIBRARY, TEXTBOOK	280,979	699,862	623,476	648,525	175,717	580,270
TRANSPORTATION INCL SUMMER	2,283,417	10,546,899	11,639,046	10,710,391	2,320,733	8,172,048
BUILDING + BLDG REORG INCENT	277,402	5,100,882	6,431,413	1,793,929	917,586	2,224,593
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	40,471,488	1,346,244	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	31,781,241	284,224,825	130,258,918	98,605,670	26,182,786	99,599,784
% CHG 26-27 MINUS 25-26	1,980,734	16,505,869	1,676,623	3,662,043	2,431,052	7,640,369
% CHG TOTAL AID	6.65	6.17	1.30	3.86	10.24	8.31
% CHG FOUNDATION AID	716,780	3,912,091	1,841,709	1,352,130	1,230,460	4,047,664
% CHG FOUNDATION AID	3.12	2.00	2.00	2.00	7.65	6.14
25-26 AID PER 4YO PREK PUPIL	5,901.36	15,381.10	9,975.80	5,600.94	5,442.07	5,888.66
26-27 AID PER 4YO PREK PUPIL	10,000.00	20,356.85	11,512.40	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 64

COUNTY - NASSAU

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	12,573,378	5,838,928	80,497,093	118,886,908	40,723,793	26,947,752
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,202	805,400	2,398,399	2,433,523	654,681	1,549,800
BOCES	2,275,842	1,250,155	2,860,451	8,670,493	3,066,736	2,260,450
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	216,189	136,814	2,553,208	4,149,102	1,850,290	0
PRIVATE EXCESS COST	159,691	0	1,521,915	1,422,533	1,145,295	342,350
HARDWARE & TECHNOLOGY	30,688	15,150	72,132	110,043	63,912	52,647
SOFTWARE, LIBRARY, TEXTBOOK	168,980	87,916	296,658	501,116	386,543	442,025
TRANSPORTATION INCL SUMMER	1,053,159	713,845	5,633,467	9,750,008	5,968,200	4,263,398
BUILDING + BLDG REORG INCENT	1,284,346	817,209	11,855,978	2,960,482	487,771	1,862,823
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,437,790	323,364	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	19,465,913	10,078,570	113,053,602	152,865,504	56,709,513	39,751,475
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,057,728	6,139,941	82,107,034	121,264,646	42,347,750	29,174,757
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	720,000	1,190,000	2,782,348	3,259,498	1,070,000	2,870,000
BOCES	2,545,460	1,263,073	3,153,300	6,570,892	3,809,847	2,534,654
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,931	464,777	2,134,667	3,572,479	1,637,177	606,890
PRIVATE EXCESS COST	272,099	0	1,513,228	1,598,618	1,146,004	418,353
HARDWARE & TECHNOLOGY	33,823	15,744	69,618	100,667	66,183	56,672
SOFTWARE, LIBRARY, TEXTBOOK	190,952	89,467	298,411	517,711	380,089	442,075
TRANSPORTATION INCL SUMMER	1,455,307	763,206	5,596,732	9,050,591	7,623,408	4,351,254
BUILDING + BLDG REORG INCENT	503,463	820,854	9,478,688	2,989,557	446,426	1,768,105
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,084,516	458,501	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
TOTAL	19,674,201	11,160,215	112,145,053	153,041,092	60,889,176	44,252,990
% CHG 26-27 MINUS 25-26	208,288	1,081,645	-908,549	175,588	4,179,663	4,501,515
% CHG TOTAL AID	1.07	10.73	-0.80	0.11	7.37	11.32
% CHG FOUNDATION AID	484,350	301,013	1,609,941	2,377,738	1,623,957	2,227,005
% CHG FOUNDATION AID	3.85	5.16	2.00	2.00	3.99	8.26
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,421.42	13,698.00	9,533.27	6,176.24	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	19,391.69	13,695.37	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,966,104	19,361,908	11,981,544	7,287,128	35,222,282	11,803,445
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,542	868,660	642,697	1,102,296	1,165,948	931,000
BOCES	1,044,751	1,082,080	2,235,656	552,759	2,102,676	1,046,724
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	910,390	283,181	140,946	469,987	1,101,268	351,099
PRIVATE EXCESS COST	402,800	261,906	120,051	164,274	548,973	0
HARDWARE & TECHNOLOGY	25,196	30,751	29,640	0	47,574	21,368
SOFTWARE LIBRARY, TEXTBOOK	178,609	171,482	387,806	576,954	273,752	155,120
TRANSPORTATION INCL SUMMER	1,663,866	1,540,953	5,971,982	6,008,000	1,723,016	531,597
BUILDING + BLDG REORG INCENT	1,423,876	2,366,035	1,389,058	54,896	755,230	360,422
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	20,711,192	26,789,155	23,133,207	16,479,453	44,341,795	15,754,024
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,245,426	20,336,973	12,221,174	7,432,870	37,779,597	12,269,486
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,515	1,510,000	1,195,000	1,400,000	2,210,000	1,450,000
BOCES	1,000,605	916,925	2,300,366	610,530	2,014,159	1,003,521
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	817,587	237,232	97,969	447,772	1,027,704	318,496
PRIVATE EXCESS COST	390,297	381,801	102,324	225,674	541,809	0
HARDWARE & TECHNOLOGY	26,409	32,041	33,271	0	49,635	22,662
SOFTWARE LIBRARY, TEXTBOOK	175,292	175,132	382,595	576,520	272,405	151,448
TRANSPORTATION INCL SUMMER	2,109,963	1,669,146	6,745,264	6,987,647	2,280,868	555,671
BUILDING + BLDG REORG INCENT	1,543,441	2,693,066	1,007,981	0	570,689	515,676
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	21,393,593	28,774,515	24,319,771	17,944,172	48,147,942	16,840,209
\$ CHG 26-27 MINUS 25-26	682,401	1,985,360	1,186,564	1,464,719	3,806,147	1,086,185
% CHG TOTAL AID	3.29	7.41	5.13	8.89	8.58	6.89
% CHG FOUNDATION AID	279,322	975,065	239,630	145,742	2,557,315	466,041
% CHG FOUNDATION AID	2.00	5.04	2.00	2.00	7.26	3.95
25-26 AID PER 4YO PREK PUPIL	5,513.90	6,032.40	5,493.10	6,210.10	6,152.75	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 WANTAGH
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,481,986	6,495,849	15,395,321	12,667,044	7,746,135	16,106,803
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,390,000	351,000	637,199	802,800	899,398	761,400
BOCES	653,202	938,252	1,804,501	2,890,750	662,946	2,636,430
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	221,087	213,367	236,021	98,801	157,454	219,030
PRIVATE EXCESS COST	162,435	147,824	256,371	131,108	72,341	220,862
HARDWARE & TECHNOLOGY	8,665	10,410	27,696	29,338	16,511	35,940
SOFTWARE LIBRARY, TEXTBOOK	358,351	96,798	229,989	306,028	126,608	227,990
TRANSPORTATION INCL SUMMER	612,279	544,819	1,859,201	2,106,378	2,504	1,478,811
BUILDING + BLDG REORG INCENT	687,566	962,455	1,519,524	1,226,207	1,121,110	1,047,968
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	12,890,256	10,336,336	22,361,704	20,635,089	10,966,583	23,630,283
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,962,691	7,192,548	16,578,002	12,920,384	8,395,082	16,428,939
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,487,191	640,000	1,190,000	870,000	1,340,000	1,420,000
BOCES	833,729	889,939	2,251,239	3,391,051	589,474	2,556,088
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	475,605	200,889	281,434	89,094	143,856	320,744
PRIVATE EXCESS COST	198,663	166,575	342,666	228,105	81,286	217,253
HARDWARE & TECHNOLOGY	17,485	11,790	31,137	34,078	18,517	37,641
SOFTWARE LIBRARY, TEXTBOOK	358,934	96,341	230,830	305,217	125,269	224,541
TRANSPORTATION INCL SUMMER	878,988	692,359	2,332,233	2,461,224	2,504	1,593,189
BUILDING + BLDG REORG INCENT	907,763	1,148,111	1,591,081	1,366,938	1,263,877	1,107,842
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	14,435,734	11,614,114	25,224,503	22,042,726	12,119,077	24,801,286
\$ CHG 26-27 MINUS 25-26	1,545,478	1,277,778	2,862,799	1,407,637	1,152,494	1,171,003
% CHG TOTAL AID	11.99	12.36	12.80	6.82	10.51	4.96
% CHG FOUNDATION AID	480,705	696,699	1,182,681	253,340	648,947	322,136
% CHG FOUNDATION AID	6.42	10.73	7.68	2.00	8.38	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 280224 V STR TWENTY-F, 280225 MERRICK, 280226 ISLAND TREES, 280227 WEST HEMPSTEAD, 280229 NORTH MERRICK, 280230 VALLEY STR UF. Rows include 2025-26 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2026-27 ESTIMATED AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.).

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 280231 ISLAND PARK, 280251 VALLEY STR CHS, 280252 SEMANHAKA, 280253 BELLMORE-MERRI, 280300 LONG BEACH, 280401 WESTBURY. Rows include 2025-26 BASE YEAR AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.) and 2026-27 ESTIMATED AIDS (FOUNDATION AID, FULL DAY K CONVERSION, etc.).

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, EAST WILLISTON, 280403 ROSLYN, 280404 PORT WASHINGTO, 280405 NEW HYDE PARK, 280406 MANHASSET, 280407 GREAT NECK. Rows include 2025-26 BASE YEAR AIDS, 2026-27 ESTIMATED AIDS, and various aid categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280409 HERRICKS, 280410 MINEOLA, 280411 CARLE PLACE, 280501 NORTH SHORE, 280502 SYOSSET, 280503 LOCUST VALLEY. Rows include 2025-26 BASE YEAR AIDS, 2026-27 ESTIMATED AIDS, and various aid categories like FOUNDATION AID, SPECIAL SERVICES, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	30,185,016	1,957,596	7,299,632	34,169,063	17,995,798	18,928,152
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,818,000	692,594	291,598	1,263,593	874,795	583,196
BOCES	3,386,452	658,450	1,548,319	2,218,671	1,846,619	1,676,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	447,703	49,282	340,191	678,546	285,739	0
PRIVATE EXCESS COST	391,686	165,862	158,482	951,858	213,951	742
HARDWARE & TECHNOLOGY	53,620	0	5,366	26,598	37,771	27,440
SOFTWARE, LIBRARY, TEXTBOOK	450,038	137,399	275,563	461,971	233,627	241,426
TRANSPORTATION INCL SUMMER	2,438,406	229,464	758,850	2,002,436	1,857,669	973,125
BUILDING + BLDG REORG INCENT	2,984,190	83,735	838,923	1,076,558	2,168,129	1,134,584
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	43,778,964	4,097,631	11,774,335	43,787,537	26,966,912	25,432,867
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	31,663,756	1,996,747	7,775,016	36,502,524	19,402,494	19,325,465
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,260,000	708,890	720,000	2,300,000	1,580,000	1,090,000
BOCES	4,061,298	724,406	1,740,776	2,801,421	2,208,161	1,931,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	667,107	35,178	303,000	806,096	272,437	707,541
PRIVATE EXCESS COST	418,350	163,607	138,205	944,431	412,016	40,781
HARDWARE & TECHNOLOGY	60,083	0	12,214	36,892	40,488	30,886
SOFTWARE, LIBRARY, TEXTBOOK	444,003	133,985	269,575	452,217	233,582	242,284
TRANSPORTATION INCL SUMMER	2,897,431	248,413	1,171,722	2,330,930	2,185,136	1,267,433
BUILDING + BLDG REORG INCENT	3,355,765	83,151	1,336,441	1,456,030	2,369,525	1,031,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	47,451,646	4,217,626	13,724,360	48,568,784	30,156,653	27,534,942
% CHG 26-27 MINUS 25-26	3,672,682	119,995	1,950,025	4,781,247	3,189,741	2,102,075
% CHG TOTAL AID	8.39	2.93	16.56	10.92	11.83	8.27
% CHG FOUNDATION AID	1,478,740	39,151	475,384	2,333,461	1,406,696	397,313
% CHG FOUNDATION AID	4.90	2.00	6.51	6.83	7.82	2.10
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,432.18	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	36,085,831	28,425,467	1,515,674,204
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,852,470	0	54,774,885
BOCES	2,266,422	3,860,394	120,289,869
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,211,226	633,234	51,049,411
PRIVATE EXCESS COST	439,441	833,006	28,489,301
HARDWARE & TECHNOLOGY	41,070	67,147	2,080,453
SOFTWARE, LIBRARY, TEXTBOOK	294,792	558,066	17,356,358
TRANSPORTATION INCL SUMMER	3,524,235	4,788,043	157,561,070
BUILDING + BLDG REORG INCENT	1,793,279	4,247,745	98,007,703
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	35,826,389
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	50,752,673	45,449,078	2,142,882,000
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	38,830,440	30,567,862	1,571,966,029
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,504,125	0	80,170,563
BOCES	2,365,532	4,503,540	130,756,946
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,184,820	906,050	52,337,396
PRIVATE EXCESS COST	524,496	879,288	30,531,247
HARDWARE & TECHNOLOGY	54,860	76,928	2,276,706
SOFTWARE, LIBRARY, TEXTBOOK	440,133	560,768	17,495,907
TRANSPORTATION INCL SUMMER	4,020,525	5,530,821	182,299,109
BUILDING + BLDG REORG INCENT	1,776,456	4,445,913	102,740,776
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	44,231,110
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	53,945,294	49,507,146	2,276,578,146
% CHG 26-27 MINUS 25-26	3,192,621	4,058,068	133,696,146
% CHG TOTAL AID	6.29	8.93	6.29
% CHG FOUNDATION AID	2,744,609	2,142,395	56,291,825
% CHG FOUNDATION AID	7.61	7.54	7.61
25-26 AID PER 4YO PREK PUPIL	5,278.09	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	10,461,073,524	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	225,572,221	0	0	0	0	0
HIGH COST EXCESS COST	307,082,400	0	0	0	0	0
PRIVATE EXCESS COST	175,171,767	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,836,345	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	92,833,978	0	0	0	0	0
TRANSPORTATION INCL SUMMER	846,289,478	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,726,600,365	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,398,518,521	0	0	0	0	0
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	10,998,994,608	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	785,700,766	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	229,571,864	0	0	0	0	0
HIGH COST EXCESS COST	262,856,913	0	0	0	0	0
PRIVATE EXCESS COST	172,282,579	0	0	0	0	0
HARDWARE & TECHNOLOGY	12,145,170	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	90,901,689	0	0	0	0	0
TRANSPORTATION INCL SUMMER	879,490,150	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,820,262,980	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,258,406,719	0	0	0	0	0
\$ CHG 26-27 MINUS 25-26	859,888,198	0.00	0.00	0.00	0.00	0.00
% CHG TOTAL AID	5.97	0.00	0.00	0.00	0.00	0.00
\$ CHG FOUNDATION AID	537,921,084	0.00	0.00	0.00	0.00	0.00
% CHG FOUNDATION AID	5.14	0.00	0.00	0.00	0.00	0.00
25-26 AID PER 4YO PREK PUPIL	7,725.92	0.00	0.00	0.00	0.00	0.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - NYC BOROS

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	10,461,073,524
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	225,572,221
HIGH COST EXCESS COST	307,082,400
PRIVATE EXCESS COST	175,171,767
HARDWARE & TECHNOLOGY	11,836,345
SOFTWARE, LIBRARY, TEXTBOOK	92,833,978
TRANSPORTATION INCL SUMMER	846,289,478
BUILDING + BLDG REORG INCENT	1,726,600,365
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	14,398,518,521
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	10,998,994,608
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	785,700,766
BOCES	0
SPECIAL SERVICES	229,571,864
HIGH COST EXCESS COST	262,856,913
PRIVATE EXCESS COST	172,282,579
HARDWARE & TECHNOLOGY	12,145,170
SOFTWARE, LIBRARY, TEXTBOOK	90,901,689
TRANSPORTATION INCL SUMMER	879,490,150
BUILDING + BLDG REORG INCENT	1,820,262,980
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	15,258,406,719
\$ CHG 26-27 MINUS 25-26	859,888,198
% CHG TOTAL AID	5.97
\$ CHG FOUNDATION AID	537,921,084
% CHG FOUNDATION AID	5.14
25-26 AID PER 4YO PREK PUPIL	7,725.92
26-27 AID PER 4YO PREK PUPIL	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 400301 LEMISTON PORTE, 400400 LOCKPORT, 400601 NEWFANE, 400701 NIAGARA WHEATF, 400800 NIAGARA FALLS, 400900 N. TONAWANDA. Rows include 2025-26 Base Year Aids, 2026-27 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, 401001 STARPOINT, 401201 ROYALTON HARTL, 401301 BARKER, 401501 WILSON, COUNTY TOTALS. Rows include 2025-26 Base Year Aids, 2026-27 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,496,089	29,229,371	7,556,869	14,740,409	4,514,552	9,621,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	424,330	540,299	298,944	0	0	251,662
BOCES	1,391,746	3,166,735	1,894,995	3,572,122	1,357,550	1,339,540
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	60,957	301,405	85,845	222,527	164,419	147,181
PRIVATE EXCESS COST	231,605	183,496	263,081	375,212	304,523	352,563
HARDWARE & TECHNOLOGY	18,519	37,890	20,561	43,793	9,164	18,259
SOFTWARE, LIBRARY, TEXTBOOK	88,435	155,940	94,554	201,926	44,747	75,486
TRANSPORTATION INCL SUMMER	1,876,996	3,519,437	1,101,876	2,319,955	609,820	1,416,459
BUILDING + BLDG REORG INCENT	2,300,459	6,605,848	2,968,561	1,311,418	513,909	2,415,891
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	19,889,136	43,740,421	14,285,286	22,799,998	7,518,684	15,638,718
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,766,010	29,813,958	7,708,006	15,035,217	4,604,843	9,814,110
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	530,000	664,908	360,000	0	0	280,000
BOCES	1,484,279	3,684,879	1,816,191	3,742,578	1,621,308	1,586,726
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	40,995	317,823	75,532	220,111	72,828	72,736
PRIVATE EXCESS COST	216,050	298,250	249,676	389,228	308,391	413,657
HARDWARE & TECHNOLOGY	17,878	35,706	19,853	42,216	8,849	17,049
SOFTWARE, LIBRARY, TEXTBOOK	87,857	149,116	93,686	198,847	45,558	71,930
TRANSPORTATION INCL SUMMER	2,160,509	4,377,556	1,157,480	2,381,610	609,762	1,499,137
BUILDING + BLDG REORG INCENT	2,337,847	5,747,283	2,809,039	1,541,246	492,587	2,455,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
TOTAL	20,641,425	45,089,759	14,289,463	23,565,689	7,764,121	16,210,695
% CHG 26-27 MINUS 25-26	752,289	1,349,338	4,177	765,691	245,437	571,977
% CHG TOTAL AID	3.78	3.08	0.03	3.36	3.26	3.66
% CHG FOUNDATION AID	269,921	584,587	151,137	294,808	90,291	192,433
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	7,504.27	10,005.51	5,536.00	5,400.00	5,400.00	7,401.82
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,166.50	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,434,478	76,474,315	10,467,673	18,627,544	13,060,053	176,856,066
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	61,587	2,178,182	280,420	884,471	485,632	2,992,634
BOCES	743,509	9,069,229	1,746,268	2,358,854	3,219,335	24,946,998
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	16,609	545,969	102,564	184,488	221,835	693,771
PRIVATE EXCESS COST	0	2,098,346	191,639	211,799	0	1,077,535
HARDWARE & TECHNOLOGY	6,444	103,992	2,920	33,325	21,398	210,721
SOFTWARE, LIBRARY, TEXTBOOK	31,019	399,571	13,913	143,476	90,168	828,657
TRANSPORTATION INCL SUMMER	738,806	7,819,232	1,219,972	2,856,312	2,132,541	18,528,258
BUILDING + BLDG REORG INCENT	771,434	7,108,981	1,917,608	1,971,203	1,661,725	16,870,188
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,496,679
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,007,117	105,793,817	15,942,977	27,271,472	20,892,687	244,501,507
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,543,167	79,212,691	10,677,026	19,000,094	13,321,254	185,034,408
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	240,000	2,699,366	409,851	1,040,000	550,000	4,853,582
BOCES	870,512	10,113,071	2,245,158	2,356,702	4,081,550	30,856,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,550	1,200,437	96,939	122,066	191,533	832,653
PRIVATE EXCESS COST	6,100	2,217,758	186,797	180,656	26,554	5,336,253
HARDWARE & TECHNOLOGY	29,657	107,499	10,542	32,106	20,034	211,631
SOFTWARE, LIBRARY, TEXTBOOK	29,657	410,989	43,715	136,217	92,922	837,529
TRANSPORTATION INCL SUMMER	887,064	8,205,108	1,372,983	2,969,636	2,228,828	19,948,959
BUILDING + BLDG REORG INCENT	763,385	6,875,129	1,710,820	1,971,420	1,617,897	13,970,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,319,713
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	203,231	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,554,666	111,035,048	16,753,831	27,811,896	22,160,572	263,201,638
% CHG 26-27 MINUS 25-26	547,549	5,241,231	810,854	540,424	1,267,885	18,700,131
% CHG TOTAL AID	6.84	4.95	5.09	1.98	6.07	7.65
% CHG FOUNDATION AID	108,689	2,738,376	209,353	372,550	261,201	8,178,342
% CHG FOUNDATION AID	2.00	3.58	2.00	2.00	2.00	4.62
25-26 AID PER 4YO PREK PUPIL	7,698.37	8,215.57	7,789.44	7,566.19	7,471.26	8,801.89
26-27 AID PER 4YO PREK PUPIL	10,000.00	12,294.38	11,710.03	10,000.00	10,000.00	14,957.11

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 79

COUNTY - ONEIDA

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORTISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	8,558,802	5,360,213	24,768,674	418,766,785
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	247,473	209,032	5,410,850	8,854,666
BOCES	2,231,377	1,225,562	0	63,670,670
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	31,534	83,013	437,926	3,300,043
PRIVATE EXCESS COST	202,983	224,023	882,531	6,592,336
HARDWARE & TECHNOLOGY	14,337	9,589	54,971	605,883
SOFTWARE, LIBRARY, TEXTBOOK	65,226	44,202	244,782	2,522,102
TRANSPORTATION INCL SUMMER	1,036,356	876,848	4,158,746	50,211,614
BUILDING + BLDG REORG INCENT	1,274,642	1,493,535	7,254,252	56,439,654
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,496,679
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,662,730	9,526,017	43,212,732	612,683,299
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	8,729,978	5,467,417	25,264,047	432,992,226
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	335,000	250,000	0	12,212,707
BOCES	2,882,889	1,678,733	6,041,876	75,062,879
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	50,231	73,253	277,009	3,655,696
PRIVATE EXCESS COST	197,284	205,858	890,173	11,146,864
HARDWARE & TECHNOLOGY	13,448	8,950	54,022	598,883
SOFTWARE, LIBRARY, TEXTBOOK	63,404	42,543	244,798	2,551,768
TRANSPORTATION INCL SUMMER	1,035,704	926,952	4,257,344	54,020,632
BUILDING + BLDG REORG INCENT	1,367,262	1,504,702	5,381,203	50,545,648
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,319,713
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	14,675,200	10,158,408	42,410,472	644,322,883
\$ CHG 26-27 MINUS 25-26	1,012,470	632,391	-802,260	31,639,584
% CHG TOTAL AID	7.41	6.64	-1.86	
% CHG FOUNDATION AID	171,176	107,204	495,373	14,225,441
% CHG FOUNDATION AID	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	7,499.22	7,208.00	6,368.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 80

COUNTY - ONONDAGA

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	37,718,214	68,146,957	32,507,219	13,155,908	11,944,947	6,164,663
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	992,577	2,245,929	974,767	566,997	927,071	308,332
BOCES	2,956,128	7,389,596	2,817,251	2,289,988	2,279,190	952,798
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,518,586	3,744,911	1,435,287	315,643	340,135	58,564
PRIVATE EXCESS COST	310,093	242,255	87,429	60,543	0	0
HARDWARE & TECHNOLOGY	92,653	140,697	61,838	59,723	10,057	10,735
SOFTWARE, LIBRARY, TEXTBOOK	386,442	638,557	263,971	236,502	70,069	49,189
TRANSPORTATION INCL SUMMER	7,009,612	10,633,595	3,177,849	2,957,591	3,029,912	1,665,151
BUILDING + BLDG REORG INCENT	5,055,820	7,989,533	5,663,363	4,102,555	2,481,162	850,588
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	56,040,125	101,172,030	47,927,329	23,745,450	21,082,543	10,262,368
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	38,472,578	70,380,984	33,157,363	13,419,026	12,183,845	6,287,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,520,000	3,330,000	1,280,000	930,000	1,028,990	330,000
BOCES	3,731,294	9,073,192	3,672,367	2,777,941	3,514,375	1,145,136
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,401,874	3,207,488	1,255,471	381,244	197,064	52,829
PRIVATE EXCESS COST	300,505	241,890	112,709	46,123	0	0
HARDWARE & TECHNOLOGY	93,726	139,267	55,994	57,671	18,663	10,434
SOFTWARE, LIBRARY, TEXTBOOK	386,844	632,499	254,047	232,295	83,866	48,636
TRANSPORTATION INCL SUMMER	7,569,421	10,368,455	3,482,088	3,180,109	3,312,349	1,739,327
BUILDING + BLDG REORG INCENT	5,071,281	7,180,572	5,707,513	3,921,048	1,679,749	770,603
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	58,547,523	104,550,347	49,915,907	24,945,457	22,018,901	10,587,269
\$ CHG 26-27 MINUS 25-26	2,507,398	3,378,317	1,988,578	1,200,007	936,358	324,901
% CHG TOTAL AID	4.47	3.34	4.15	5.05	4.44	3.17
% CHG FOUNDATION AID	754,364	2,234,027	650,144	263,118	238,898	123,293
% CHG FOUNDATION AID	2.00	3.28	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,770.75	6,282.34	5,576.27	5,400.00	7,096.00	7,129.60
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 420701 WESTHILL, 420702 SOLVAY, 420807 LA FAYETTE, 420901 BALDWINSVILLE, 421001 FAYETTEVILLE, 421101 MARCELLUS. Rows include 2025-26 Base Year Aids, 2026-27 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six districts: 421201 ONONDAGA, 421501 LIVERPOOL, 421504 LYNLCOURT, 421601 SKANEATELES, 421800 SYRACUSE, 421902 TULLY. Rows include 2025-26 Base Year Aids, 2026-27 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	782,766,099
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	27,488,634
BOCES	42,338,645
SPECIAL SERVICES	18,364,391
HIGH COST EXCESS COST	17,061,550
PRIVATE EXCESS COST	2,499,662
HARDWARE & TECHNOLOGY	1,243,464
SOFTWARE, LIBRARY, TEXTBOOK	5,364,695
TRANSPORTATION INCL SUMMER	98,203,037
BUILDING + BLDG REORG INCENT	103,627,962
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,454,041
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,105,154,958
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	811,837,174
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	38,228,850
BOCES	51,683,209
SPECIAL SERVICES	19,241,397
HIGH COST EXCESS COST	18,963,635
PRIVATE EXCESS COST	2,793,088
HARDWARE & TECHNOLOGY	1,235,833
SOFTWARE, LIBRARY, TEXTBOOK	5,359,976
TRANSPORTATION INCL SUMMER	102,306,588
BUILDING + BLDG REORG INCENT	96,001,382
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,903,434
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,153,297,344
CHG 26-27 MINUS 25-26	48,142,386
CHG TOTAL AID	
CHG FOUNDATION AID	29,071,075
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	24,323,826	7,583,898	32,765,640	11,806,936	9,035,061	5,580,742
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	794,675	125,278	953,275	321,383	239,340	120,206
BOCES	2,777,628	1,194,969	2,918,750	1,079,702	1,254,854	507,641
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	819,619	213,738	1,513,660	337,016	248,261	51,733
PRIVATE EXCESS COST	764,942	88,271	85,858	358,753	239,529	19,022
HARDWARE & TECHNOLOGY	48,317	11,834	38,181	11,994	13,443	4,829
SOFTWARE, LIBRARY, TEXTBOOK	254,265	58,938	165,468	83,629	57,119	44,318
TRANSPORTATION INCL SUMMER	3,293,656	1,050,918	2,028,695	1,619,792	1,056,573	579,068
BUILDING + BLDG REORG INCENT	5,690,322	1,696,522	6,581,514	2,369,630	2,110,356	2,362,010
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,767,250	12,024,366	47,051,041	17,988,835	14,254,536	9,528,332
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	24,810,302	7,735,575	33,420,952	12,043,074	9,215,762	5,692,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,420,000	205,000	1,163,938	460,000	351,119	210,000
BOCES	2,762,472	1,345,556	3,173,638	1,135,587	1,479,575	569,021
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	685,920	171,519	1,231,627	296,166	229,063	66,072
PRIVATE EXCESS COST	738,033	70,022	124,495	330,055	228,128	17,340
HARDWARE & TECHNOLOGY	44,912	10,918	35,934	10,430	12,453	4,355
SOFTWARE, LIBRARY, TEXTBOOK	252,474	55,233	159,158	80,095	53,824	41,860
TRANSPORTATION INCL SUMMER	3,381,964	1,237,539	2,387,448	1,762,752	1,162,633	726,396
BUILDING + BLDG REORG INCENT	5,629,207	1,548,581	6,197,937	2,425,706	2,091,660	2,361,977
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,725,284	12,379,943	47,895,127	18,543,865	14,824,217	9,948,140
CHG 26-27 MINUS 25-26	958,034	355,577	844,086	555,030	569,681	419,808
CHG TOTAL AID	2,47	2,96	1,79	3,09	4,00	4,41
CHG FOUNDATION AID	486,476	151,677	655,312	236,138	180,701	111,614
CHG FOUNDATION AID	2,00	2,00	2,00	2,00	2,00	2,00
25-26 AID PER 4YO PREK PUPIL	5,557.19	6,959.93	8,382.16	6,121.58	8,703.29	5,724.14
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	12,331.71	10,000.00	10,639.97	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	21,132,004	6,334,263	27,100,118	145,662,488
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	628,992	54,000	1,197,397	4,434,546
BOCES	2,599,218	597,235	3,306,801	16,236,798
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	938,854	66,360	775,987	4,965,228
PRIVATE EXCESS COST	76,459	177,242	665,615	2,472,691
HARDWARE & TECHNOLOGY	27,756	5,090	65,181	226,625
SOFTWARE LIBRARY, TEXTBOOK	118,870	43,953	339,458	1,166,018
TRANSPORTATION INCL SUMMER	2,811,444	650,872	4,068,365	16,759,383
BUILDING + BLDG REORG INCENT	3,535,574	392,644	4,659,231	29,397,801
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	31,469,169	8,456,949	42,178,153	221,718,631
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	21,554,644	6,460,948	27,642,120	148,575,733
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	683,904	105,000	1,545,000	6,143,961
BOCES	2,952,511	678,628	3,875,263	17,972,251
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	803,752	65,114	592,363	4,141,596
PRIVATE EXCESS COST	83,486	156,375	677,150	2,425,084
HARDWARE & TECHNOLOGY	26,172	4,458	61,862	211,494
SOFTWARE LIBRARY, TEXTBOOK	113,291	41,414	334,408	1,131,757
TRANSPORTATION INCL SUMMER	2,928,448	717,351	4,230,385	18,534,916
BUILDING + BLDG REORG INCENT	3,508,940	372,686	4,347,783	28,484,477
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	32,655,148	8,737,264	43,306,334	228,015,322
CHG 26-27 MINUS 25-26	1,185,979	280,315	1,128,181	6,296,691
CHG TOTAL AID	3,77	3,91	2,67	2,913,245
CHG FOUNDATION AID	422,640	126,685	542,002	2,913,245
CHG FOUNDATION AID	2,00	2,00	2,00	2,913,245
25-26 AID PER 4YO PREK PUPIL	8,382.51	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	11,516.81	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	39,931,595	9,611,395	24,753,856	57,081,543	21,657,001	13,025,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	633,289	129,300	706,486	1,615,632	310,622	338,695
BOCES	3,987,726	902,623	2,309,884	5,100,886	2,318,105	1,294,050
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,864,467	296,375	506,228	1,372,653	1,089,235	664,208
PRIVATE EXCESS COST	1,078,296	82,196	1,039,695	2,138,538	809,005	237,123
HARDWARE & TECHNOLOGY	62,152	12,639	50,777	92,547	46,461	16,432
SOFTWARE LIBRARY, TEXTBOOK	376,543	78,133	248,832	443,649	245,237	76,279
TRANSPORTATION INCL SUMMER	9,351,130	1,552,420	3,602,219	7,493,559	3,858,302	2,229,027
BUILDING + BLDG REORG INCENT	4,249,615	1,333,642	2,370,196	5,373,856	2,133,143	1,987,581
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	62,053,338	14,220,355	35,933,053	81,362,834	32,994,081	20,183,531
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	41,398,446	9,803,622	25,248,933	58,223,173	22,090,141	13,286,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,065,000	200,000	970,000	2,130,000	540,000	386,681
BOCES	4,257,026	1,221,745	2,705,811	5,550,722	2,249,921	1,791,585
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,802,079	580,229	445,913	1,070,251	915,949	557,792
PRIVATE EXCESS COST	1,075,405	141,926	1,033,793	2,520,416	838,054	377,762
HARDWARE & TECHNOLOGY	59,164	11,501	49,597	87,138	43,450	14,851
SOFTWARE LIBRARY, TEXTBOOK	377,741	78,483	247,491	432,071	242,620	70,822
TRANSPORTATION INCL SUMMER	10,380,393	1,434,875	3,886,151	7,329,478	3,769,160	2,666,323
BUILDING + BLDG REORG INCENT	3,565,524	1,232,280	2,383,729	4,286,079	2,072,833	1,917,557
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	64,492,303	14,926,293	37,316,298	82,276,299	33,289,098	21,387,020
CHG 26-27 MINUS 25-26	2,445,965	705,933	1,388,245	913,465	295,017	1,203,489
CHG TOTAL AID	3,94	4,96	3,85	1,12	0,89	5,96
CHG FOUNDATION AID	1,466,851	192,227	495,077	1,141,630	433,140	260,511
CHG FOUNDATION AID	3,67	2,00	2,00	2,00	2,00	2,00
25-26 AID PER 4YO PREK PUPIL	5,982.60	6,465.04	5,982.19	8,159.76	5,752.26	9,677.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,450.85

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	145,867,672	38,458,310	67,710,207	1,534,357	43,580,481	180,911,087
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,832,162	898,837	662,434	1,722,643	1,658,588	5,712,815
BOCES	13,027,923	3,925,926	4,811,112	40,861	4,549,107	0
SPECIAL SERVICES	0	0	0	0	0	16,134,557
HIGH COST EXCESS COST	4,017,541	2,512,566	3,335,101	20,804	491,903	3,019,691
PRIVATE EXCESS COST	3,195,409	1,804,755	1,206,234	0	1,280,181	5,738,491
HARDWARE & TECHNOLOGY	144,842	43,518	210,199	0	67,552	201,817
SOFTWARE, LIBRARY, TEXTBOOK	621,459	287,450	856,609	819,479	339,387	879,731
TRANSPORTATION INCL SUMMER	12,548,782	6,612,681	15,785,032	6,502,563	3,980,573	20,190,392
BUILDING + BLDG REORG INCENT	11,139,390	3,928,502	3,426,498	0	2,393,596	6,643,079
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	194,109,271	58,964,862	99,605,666	10,721,108	58,878,019	243,032,191
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	148,785,025	39,227,476	69,300,177	1,565,044	44,452,090	184,529,308
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,869,439	1,310,000	1,100,000	3,045,000	1,810,000	7,742,144
BOCES	14,884,717	4,257,870	4,459,573	67,270	3,935,639	0
SPECIAL SERVICES	0	0	0	0	0	15,712,132
HIGH COST EXCESS COST	3,375,123	2,201,833	2,333,530	10,095	422,579	4,384,451
PRIVATE EXCESS COST	3,227,060	1,862,265	1,390,395	0	1,407,108	5,693,784
HARDWARE & TECHNOLOGY	139,441	56,198	183,524	0	62,162	187,570
SOFTWARE, LIBRARY, TEXTBOOK	608,119	288,233	820,620	1,026,078	345,446	853,416
TRANSPORTATION INCL SUMMER	12,781,666	6,163,903	18,163,689	7,476,836	3,858,746	21,676,127
BUILDING + BLDG REORG INCENT	8,608,392	3,382,273	2,970,791	0	2,310,566	3,140,511
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,602,240	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	10,401	0	0
TOTAL	196,993,073	59,242,368	102,324,539	13,270,724	59,140,987	247,519,974
% CHG 26-27 MINUS 25-26	2,883,802	277,506	2,718,873	2,549,616	262,968	4,487,783
% CHG TOTAL AID	1.49	0.47	2.73	23.78	0.45	1.85
% CHG FOUNDATION AID	2,917,353	769,166	1,589,970	30,687	871,609	3,618,221
% CHG FOUNDATION AID	2.00	2.00	2.35	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	11,420.00	6,914.13	6,494.61	5,539.02	6,655.57	9,401.42
26-27 AID PER 4YO PREK PUPIL	15,729.43	10,000.00	10,000.00	10,000.00	10,000.00	13,924.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	48,377,148	672,399	25,580,918	5,095,270	5,529,755	729,378,579
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,138,260	108,000	712,800	108,000	399,496	19,688,059
BOCES	3,054,626	244,238	3,027,279	606,841	1,034,047	50,235,234
SPECIAL SERVICES	0	0	0	0	0	16,134,557
HIGH COST EXCESS COST	2,202,773	0	1,748,596	18,007	154,766	23,314,914
PRIVATE EXCESS COST	1,603,274	85	784,533	0	295,754	21,293,569
HARDWARE & TECHNOLOGY	45,935	0	51,260	4,554	9,422	1,063,107
SOFTWARE, LIBRARY, TEXTBOOK	195,246	19,248	293,203	47,595	59,174	5,887,254
TRANSPORTATION INCL SUMMER	4,857,416	73,104	4,302,363	1,231,107	1,051,196	105,218,866
BUILDING + BLDG REORG INCENT	7,282,415	669	2,693,571	616,883	852,282	56,424,918
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	69,100,838	1,167,743	39,986,189	8,170,603	9,667,359	1,040,151,041
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	49,344,690	685,846	26,092,536	5,197,175	5,640,350	744,870,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,335,771	70,000	1,340,000	200,000	390,000	27,504,035
BOCES	3,568,643	260,320	3,541,589	1,019,232	988,678	54,760,341
SPECIAL SERVICES	0	0	0	0	0	15,712,132
HIGH COST EXCESS COST	1,499,903	0	1,372,302	11,254	112,225	21,095,508
PRIVATE EXCESS COST	1,622,999	0	859,650	21,321	331,598	22,403,536
HARDWARE & TECHNOLOGY	44,969	0	47,039	3,775	8,252	5,993,062
SOFTWARE, LIBRARY, TEXTBOOK	194,239	14,297	291,829	46,122	55,435	5,993,062
TRANSPORTATION INCL SUMMER	5,486,275	75,115	4,698,207	1,291,941	1,016,268	112,152,153
BUILDING + BLDG REORG INCENT	6,880,700	11,450	2,734,592	474,923	855,083	46,827,283
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	780,717	426,016	281,467	11,427,747
SUPPLEMENTAL PUB EXCESS COST	0	0	10,949	16,330	0	84,237
TOTAL	70,321,934	1,167,028	41,769,410	8,708,089	9,679,357	1,063,831,794
% CHG 26-27 MINUS 25-26	1,221,096	-715	1,783,221	537,486	11,998	23,680,753
% CHG TOTAL AID	1.77	-0.06	4.46	6.58	0.12	2.35
% CHG FOUNDATION AID	967,542	13,447	511,618	101,905	110,595	15,491,549
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	13,631.91	5,400.00	5,400.00	5,400.00	6,296.85	9,401.42
26-27 AID PER 4YO PREK PUPIL	14,924.82	10,000.00	10,000.00	10,000.00	10,000.00	13,924.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - ORLEANS

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	27,759,855	9,468,672	14,437,135	23,208,462	9,479,751	84,353,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	582,502	151,183	331,945	998,540	621,433	2,685,603
BOCES	1,438,354	1,354,586	1,548,283	1,952,010	859,816	7,153,049
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	170,788	275,655	496,886	652,247	141,791	1,737,367
PRIVATE EXCESS COST	1,539,453	161,462	324,025	911,666	141,286	3,077,892
HARDWARE & TECHNOLOGY	33,456	12,165	17,819	26,866	10,300	100,606
SOFTWARE, LIBRARY, TEXTBOOK	135,503	52,130	73,121	107,593	45,166	413,513
TRANSPORTATION INCL SUMMER	2,729,091	917,193	1,653,577	3,316,056	819,891	9,435,808
BUILDING + BLDG REORG INCENT	3,430,128	2,494,838	3,819,120	5,582,624	744,016	16,070,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	38,075,753	14,989,543	22,831,408	36,954,331	12,943,973	125,795,008
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	28,315,052	9,658,045	14,725,877	23,672,631	9,669,346	86,040,951
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	701,276	240,575	450,196	995,882	742,367	3,130,296
BOCES	1,632,351	1,496,999	1,679,523	2,220,231	827,628	7,856,732
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	125,445	217,360	388,461	428,354	102,984	1,262,604
PRIVATE EXCESS COST	1,520,044	143,031	437,270	926,037	159,697	3,186,079
HARDWARE & TECHNOLOGY	32,934	11,790	17,092	26,156	10,051	98,023
SOFTWARE, LIBRARY, TEXTBOOK	135,072	50,583	71,076	106,884	45,516	409,131
TRANSPORTATION INCL SUMMER	2,995,575	901,102	2,067,090	3,489,480	894,216	10,347,463
BUILDING + BLDG REORG INCENT	3,456,659	2,497,952	3,652,152	5,481,255	753,904	15,841,922
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,171,031	15,319,096	23,618,234	37,545,177	13,286,232	128,939,770
% CHG 26-27 MINUS 25-26	1,095,278	329,553	786,826	590,846	342,259	3,144,762
% CHG TOTAL AID	2.88	2.20	3.45	1.60	2.64	
% CHG FOUNDATION AID	555,197	189,373	288,742	464,169	189,595	1,687,076
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	10,401.82	9,448.95	9,908.81	10,616.23	9,318.89	
26-27 AID PER 4YO PREK PUPIL	14,609.92	11,189.59	12,681.59	13,275.83	12,991.87	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - OSHEGO

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSHEGO
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	18,732,879	48,980,785	22,327,674	40,012,333	25,560,331	42,022,597
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	375,645	1,468,794	488,526	414,799	605,774	499,184
BOCES	2,417,477	7,144,933	2,883,933	5,954,671	3,818,049	6,670,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	808,622	1,212,147	1,003,886	2,252,183	1,154,147	1,052,727
PRIVATE EXCESS COST	0	0	0	259,590	0	198,641
HARDWARE & TECHNOLOGY	17,715	62,524	24,471	62,178	33,784	69,311
SOFTWARE, LIBRARY, TEXTBOOK	73,086	198,714	95,068	273,407	139,591	288,644
TRANSPORTATION INCL SUMMER	2,359,470	4,760,568	2,289,809	8,575,343	3,953,419	3,274,789
BUILDING + BLDG REORG INCENT	5,596,306	2,835,959	4,642,873	5,676,622	3,093,721	5,248,738
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,381,200	66,664,424	33,756,240	63,481,126	38,358,816	59,325,155
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	19,107,536	49,960,400	22,774,227	40,812,579	26,071,537	42,863,048
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	417,198	2,194,274	1,081,988	540,000	1,102,235	647,736
BOCES	3,226,296	7,613,492	3,661,070	6,281,228	4,796,823	7,385,795
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	934,909	1,210,175	1,096,025	2,054,745	1,584,992	916,154
PRIVATE EXCESS COST	0	0	0	269,294	0	224,052
HARDWARE & TECHNOLOGY	16,932	60,182	23,915	58,549	32,173	66,194
SOFTWARE, LIBRARY, TEXTBOOK	76,872	237,612	94,088	265,444	155,722	282,514
TRANSPORTATION INCL SUMMER	2,674,154	4,935,911	2,344,511	7,989,771	3,992,950	4,101,437
BUILDING + BLDG REORG INCENT	3,216,272	2,863,656	3,013,342	5,618,920	2,934,600	4,878,054
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	29,670,169	69,075,702	34,089,166	63,890,530	40,671,032	61,364,984
% CHG 26-27 MINUS 25-26	-711,031	2,411,278	332,926	409,404	2,312,216	2,039,829
% CHG TOTAL AID	-2.34	3.62	0.99	0.64	6.03	3.44
% CHG FOUNDATION AID	374,657	979,615	446,553	800,246	511,206	840,451
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	13,180.49	8,898.85	9,019.48	8,133.25	8,298.27	7,799.84
26-27 AID PER 4YO PREK PUPIL	14,638.55	13,586.84	16,149.08	10,000.00	10,598.42	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 91

COUNTY - OSWEGO

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	14,099,112	12,563,815	20,673,400	244,972,926
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	325,802	434,621	4,997,836
BOCES	2,598,948	1,642,132	3,423,213	36,553,880
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	534,810	310,137	506,055	8,834,714
PRIVATE EXCESS COST	0	0	0	458,231
HARDWARE & TECHNOLOGY	17,013	12,510	29,617	329,123
SOFTWARE, LIBRARY, TEXTBOOK	70,176	58,440	126,149	1,323,275
TRANSPORTATION INCL SUMMER	1,450,210	1,759,988	2,791,113	31,214,709
BUILDING + BLDG REORG INCENT	1,715,430	1,765,015	5,739,263	36,313,927
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	20,870,390	18,688,582	33,746,323	365,272,256
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	14,381,094	12,815,091	21,086,868	249,872,380
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	588,110	582,148	600,000	7,753,689
BOCES	2,900,703	1,772,019	3,152,815	40,790,241
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	419,747	228,532	423,485	8,868,764
PRIVATE EXCESS COST	0	0	0	493,346
HARDWARE & TECHNOLOGY	16,394	11,615	29,364	315,318
SOFTWARE, LIBRARY, TEXTBOOK	68,475	58,413	127,369	1,366,509
TRANSPORTATION INCL SUMMER	1,521,959	1,712,434	2,828,188	32,101,315
BUILDING + BLDG REORG INCENT	1,707,499	1,781,798	5,636,447	31,650,588
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	21,603,981	19,212,793	33,907,428	373,485,785
% CHG 26-27 MINUS 25-26	733,591	524,211	161,105	8,213,529
% CHG TOTAL AID	3.51	2.80	0.48	
% CHG FOUNDATION AID	281,982	251,276	413,468	4,899,454
% CHG FOUNDATION AID	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	9,304.15	9,415.57	7,902.20	
26-27 AID PER 4YO PREK PUPIL	13,366.15	11,880.59	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 92

COUNTY - OTSEGO

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,288,592	5,839,089	4,722,149	3,867,759	4,656,914	5,129,249
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	141,358	66,750	73,400	65,489	138,646	90,166
BOCES	717,150	645,904	491,330	702,679	550,483	548,970
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,431	0	31,694	55,264	0	0
PRIVATE EXCESS COST	104,596	0	208,857	193,491	110,142	0
HARDWARE & TECHNOLOGY	5,261	4,981	4,712	2,924	4,890	5,312
SOFTWARE, LIBRARY, TEXTBOOK	25,708	30,314	23,017	19,303	25,604	24,291
TRANSPORTATION INCL SUMMER	847,556	681,642	509,796	586,025	466,256	683,433
BUILDING + BLDG REORG INCENT	774,170	434,932	1,686,454	709,722	471,620	1,181,210
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	7,946,822	7,703,612	7,751,409	6,204,664	6,424,555	7,662,631
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,394,363	5,955,870	4,816,591	3,945,114	4,750,052	5,231,833
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	235,247	213,930	141,009	110,000	140,000	182,808
BOCES	819,354	799,032	571,351	670,340	636,275	716,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	43,661	14,689	43,360	0	1,006
PRIVATE EXCESS COST	103,462	154,518	210,153	171,011	106,373	95,789
HARDWARE & TECHNOLOGY	4,892	6,600	4,542	3,382	4,325	5,152
SOFTWARE, LIBRARY, TEXTBOOK	24,458	30,420	22,143	18,709	23,018	23,892
TRANSPORTATION INCL SUMMER	898,174	753,645	570,954	584,629	541,778	754,988
BUILDING + BLDG REORG INCENT	771,278	422,530	1,689,098	926,675	481,590	1,186,339
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,251,228	8,380,206	8,040,530	6,475,228	6,683,411	8,198,288
% CHG 26-27 MINUS 25-26	304,406	676,594	289,121	270,564	258,856	535,657
% CHG TOTAL AID	3.83	8.78	3.73	4.36	4.03	6.99
% CHG FOUNDATION AID	105,771	116,781	94,442	77,355	93,138	102,584
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	10,097.00	7,852.94	9,175.00	8,186.12	7,890.00	10,607.76
26-27 AID PER 4YO PREK PUPIL	11,202.28	11,259.48	10,846.87	10,000.00	10,000.00	11,425.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	15,720,272	10,750,741	4,870,643	5,759,311	5,924,996	4,586,292
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	349,812	97,199	78,810	71,973	76,781
BOCES	2,041,177	1,696,536	530,740	1,192,229	507,768	594,694
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	219,149	135,101	81,535	63,171	0	35,470
PRIVATE EXCESS COST	588,446	60,081	131,124	0	239,600	58,908
HARDWARE & TECHNOLOGY	28,173	15,620	6,706	5,964	5,132	5,459
SOFTWARE, LIBRARY, TEXTBOOK	136,615	61,744	53,266	32,762	28,005	23,678
TRANSPORTATION INCL SUMMER	1,687,911	1,525,381	425,989	621,828	648,534	481,467
BUILDING + BLDG REORG INCENT	1,831,555	2,298,649	847,285	431,623	639,469	2,586,560
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	22,528,585	16,893,665	7,052,107	8,185,698	8,214,379	8,449,309
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	16,218,589	10,965,755	4,968,055	5,874,497	6,043,495	4,678,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	415,000	301,624	0	155,000	140,000	38,390
BOCES	2,352,239	1,975,553	581,163	1,271,577	530,418	731,692
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	220,087	16,153	37,051	43,911	67,350	22,775
PRIVATE EXCESS COST	551,611	52,942	116,969	0	222,600	51,204
HARDWARE & TECHNOLOGY	27,385	15,460	6,183	5,820	4,617	5,183
SOFTWARE, LIBRARY, TEXTBOOK	134,554	62,549	59,521	33,186	30,929	23,622
TRANSPORTATION INCL SUMMER	2,005,450	1,179,623	441,168	658,144	681,974	533,473
BUILDING + BLDG REORG INCENT	1,914,780	2,303,110	801,257	401,994	293,279	1,723,712
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	23,839,695	16,872,769	7,018,987	8,444,129	8,163,564	7,808,068
CHG 26-27 MINUS 25-26	1,311,110	-20,896	-33,120	258,431	-50,815	-641,241
CHG TOTAL AID	5.82	-0.12	-0.47	3.16	-0.62	-7.59
CHG FOUNDATION AID	498,317	215,014	97,412	115,186	118,499	91,725
CHG FOUNDATION AID	3.17	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,795.55	9,717.00	5,400.00	7,164.54	6,258.52	8,082.21
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,772.32	10,000.00	10,000.00	10,000.00	11,676.25

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	77,116,007
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,525,671
BOCES	10,219,660
SPECIAL SERVICES	0
HIGH COST EXCESS COST	663,815
PRIVATE EXCESS COST	1,695,245
HARDWARE & TECHNOLOGY	95,134
SOFTWARE, LIBRARY, TEXTBOOK	484,307
TRANSPORTATION INCL SUMMER	9,165,818
BUILDING + BLDG REORG INCENT	13,893,249
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	115,017,436
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	78,842,231
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,073,008
BOCES	11,659,475
SPECIAL SERVICES	0
HIGH COST EXCESS COST	510,043
PRIVATE EXCESS COST	1,836,632
HARDWARE & TECHNOLOGY	93,541
SOFTWARE, LIBRARY, TEXTBOOK	487,001
TRANSPORTATION INCL SUMMER	9,604,000
BUILDING + BLDG REORG INCENT	12,915,642
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	118,176,103
CHG 26-27 MINUS 25-26	3,158,667
CHG TOTAL AID	
CHG FOUNDATION AID	1,726,224
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C DB ED: 0123C STATE OF NEW YORK SA ED: 182 PY ED: 351 05/18/26 PAGE 95
 COUNTY - PUTNAM 2026-27 STATE AID PROJECTIONS RUN NO. SA262-7
 2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BRENSTER
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	28,138,479	27,098,030	2,954,023	603,913	9,664,009	21,767,187
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,004,397	721,315	97,198	91,800	216,001	1,118,783
BOCES	3,677,576	2,569,821	385,361	269,094	1,705,112	2,756,100
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	831,393	0	13,656	0	297,354	306,802
PRIVATE EXCESS COST	991,699	760,781	52,660	0	325,906	1,118,282
HARDWARE & TECHNOLOGY	49,747	49,232	4,921	0	19,204	6,721
SOFTWARE, LIBRARY, TEXTBOOK	318,441	290,811	65,026	21,597	124,491	203,630
TRANSPORTATION INCL SUMMER	4,517,368	4,931,722	370,516	57,681	2,359,246	4,312,571
BUILDING + BLDG REORG INCENT	2,514,327	2,774,602	279,253	67,589	1,748,461	2,678,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	43,560,351	41,026,141	4,417,442	1,231,899	17,385,345	35,574,404
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	28,701,248	27,683,097	3,013,103	615,991	9,857,289	22,477,452
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,500,000	720,000	0	140,000	0	1,100,000
BOCES	3,635,975	2,687,882	373,744	325,481	1,761,938	2,835,384
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,041,640	1,127,486	14,494	0	418,832	349,108
PRIVATE EXCESS COST	984,534	756,281	71,901	0	467,502	1,085,994
HARDWARE & TECHNOLOGY	49,335	44,872	4,070	0	18,625	32,661
SOFTWARE, LIBRARY, TEXTBOOK	317,440	300,213	62,685	22,918	123,908	232,960
TRANSPORTATION INCL SUMMER	4,987,528	5,136,800	351,360	78,132	2,556,739	5,128,686
BUILDING + BLDG REORG INCENT	2,490,750	2,429,500	294,945	66,614	1,769,448	2,376,554
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	45,225,374	42,715,958	4,381,130	1,369,361	17,899,842	36,924,479
% CHG 26-27 MINUS 25-26	1,665,023	1,689,817	-36,312	137,462	514,497	1,350,075
% CHG TOTAL AID	3.82	4.12	-0.82	11.16	2.96	3.80
% CHG FOUNDATION AID	562,769	585,067	59,080	12,078	193,280	710,265
% CHG FOUNDATION AID	2.00	2.16	2.00	2.00	2.00	3.26
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,464.49	5,400.00	5,400.00	5,400.00	5,469.55
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C DB ED: 0123C STATE OF NEW YORK SA ED: 182 PY ED: 351 05/18/26 PAGE 96
 COUNTY - PUTNAM 2026-27 STATE AID PROJECTIONS RUN NO. SA262-7
 2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	90,225,641
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,249,494
BOCES	11,363,064
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,449,205
PRIVATE EXCESS COST	3,249,328
HARDWARE & TECHNOLOGY	129,825
SOFTWARE, LIBRARY, TEXTBOOK	1,023,996
TRANSPORTATION INCL SUMMER	16,549,104
BUILDING + BLDG REORG INCENT	10,062,880
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	143,195,582
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	92,348,180
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,460,000
BOCES	11,620,404
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,951,560
PRIVATE EXCESS COST	3,366,212
HARDWARE & TECHNOLOGY	149,563
SOFTWARE, LIBRARY, TEXTBOOK	1,060,124
TRANSPORTATION INCL SUMMER	18,239,245
BUILDING + BLDG REORG INCENT	9,427,811
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	148,516,144
% CHG 26-27 MINUS 25-26	5,320,562
% CHG TOTAL AID	
% CHG FOUNDATION AID	2,122,539
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490801
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	NO GREENBUSH
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	8,843,994	7,875,337	26,278,191	14,469,096	36,276,979	125,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	118,891	260,211	891,006	343,862	1,038,851	0
BOCES	640,438	969,490	2,403,014	0	1,902,395	18,327
SPECIAL SERVICES	0	0	0	1,211,500	0	0
HIGH COST EXCESS COST	273,301	215,427	647,483	134,615	404,902	0
PRIVATE EXCESS COST	159,622	193,295	710,305	139,726	1,127,978	0
HARDWARE & TECHNOLOGY	7,366	16,223	66,455	23,303	37,526	0
SOFTWARE LIBRARY, TEXTBOOK	48,604	85,519	351,869	87,770	175,482	14,492
TRANSPORTATION INCL SUMMER	1,496,945	1,331,703	4,689,427	1,933,944	4,025,994	0
BUILDING + BLDG REORG INCENT	1,483,333	1,613,657	4,023,922	1,725,405	3,275,293	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	168,900	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,241,378	12,560,862	40,061,672	20,069,221	48,434,300	158,377
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	9,020,873	8,103,768	27,330,598	15,049,591	39,853,788	183,250
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	320,000	450,000	1,610,000	630,471	1,685,508	0
BOCES	715,533	879,394	2,596,688	0	2,079,509	21,229
SPECIAL SERVICES	0	0	0	797,790	0	0
HIGH COST EXCESS COST	272,937	189,888	625,087	117,961	259,086	0
PRIVATE EXCESS COST	132,218	304,762	910,863	140,145	1,101,475	0
HARDWARE & TECHNOLOGY	6,805	16,145	66,853	23,836	39,176	1,969
SOFTWARE LIBRARY, TEXTBOOK	49,197	85,054	354,403	89,026	179,509	22,688
TRANSPORTATION INCL SUMMER	1,526,463	1,434,315	4,958,250	2,129,482	4,417,567	104,766
BUILDING + BLDG REORG INCENT	1,532,383	1,628,986	3,804,443	1,811,100	3,252,264	206
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	287,877	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	168,884	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,748,293	13,092,312	42,257,184	20,789,402	53,155,759	334,108
\$ CHG 26-27 MINUS 25-26	506,915	531,450	2,195,512	720,181	4,721,459	175,731
% CHG TOTAL AID	3.83	4.23	5.48	3.59	9.75	110.96
% CHG FOUNDATION AID	176,879	228,431	1,052,407	580,495	3,576,809	57,692
% CHG FOUNDATION AID	2.00	2.90	4.00	4.01	9.86	45.95
25-26 AID PER 4YO PREK PUPIL	6,605.01	5,782.48	5,400.00	8,816.97	7,726.90	0.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	11,675.40	13,676.66	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490804	491200	491302	491401	491501	491700
DISTRICT NAME	WYNANTSKILL	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,968,415	13,692,498	19,293,963	9,010,513	6,607,229	62,812,156
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	524,904	375,480	231,862	116,026	2,281,736
BOCES	384,082	958,466	1,660,240	1,112,278	848,216	4,926,806
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,924	947,264	496,571	177,352	171,326	1,554,844
PRIVATE EXCESS COST	68,710	669,204	335,480	229,723	240,393	2,564,792
HARDWARE & TECHNOLOGY	6,263	19,837	43,162	13,776	13,305	89,153
SOFTWARE LIBRARY, TEXTBOOK	33,286	87,158	209,644	69,550	62,047	364,030
TRANSPORTATION INCL SUMMER	494,802	840,098	3,597,284	1,730,596	1,104,524	7,963,725
BUILDING + BLDG REORG INCENT	325,154	2,319,218	1,840,401	736,565	2,954,671	9,457,624
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	97,692	0	0	0	119,235
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,391,836	20,156,339	27,852,225	13,312,215	12,117,737	92,131,101
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,007,783	15,005,201	19,777,292	9,190,723	6,944,504	64,068,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,000	719,832	700,000	300,000	200,000	2,827,698
BOCES	334,550	994,816	2,195,026	1,279,927	1,029,073	5,018,893
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,137	821,884	564,807	174,593	245,925	1,762,051
PRIVATE EXCESS COST	47,417	661,943	340,955	266,913	243,012	2,670,215
HARDWARE & TECHNOLOGY	6,140	18,041	41,831	12,965	13,601	90,284
SOFTWARE LIBRARY, TEXTBOOK	5,527	83,807	205,294	66,365	71,510	361,465
TRANSPORTATION INCL SUMMER	553,194	1,210,091	4,039,014	1,721,772	1,263,644	7,942,731
BUILDING + BLDG REORG INCENT	263,690	2,220,525	1,842,658	796,854	2,413,254	6,799,906
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	67,788	0	0	0	84,396
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,444,438	21,804,128	29,706,877	13,810,112	12,424,523	91,626,038
\$ CHG 26-27 MINUS 25-26	52,602	1,647,789	1,854,652	497,897	306,786	-505,063
% CHG TOTAL AID	1.55	8.18	6.66	3.74	2.53	-0.55
% CHG FOUNDATION AID	39,368	1,312,703	483,329	180,210	337,275	1,256,243
% CHG FOUNDATION AID	2.00	9.59	2.51	2.00	5.10	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	7,894.26	5,960.00	7,026.12	5,801.32	10,785.22
26-27 AID PER 4YO PREK PUPIL	10,000.00	11,604.95	10,000.00	10,000.00	10,000.00	11,971.09

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	207,253,929
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,280,029
BOCES	15,823,752
SPECIAL SERVICES	1,211,500
HIGH COST EXCESS COST	5,037,009
PRIVATE EXCESS COST	6,436,228
HARDWARE & TECHNOLOGY	336,369
SOFTWARE, LIBRARY, TEXTBOOK	1,589,451
TRANSPORTATION INCL SUMMER	29,209,042
BUILDING + BLDG REORG INCENT	29,755,243
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	385,827
ACADEMIC ENHANCEMENT	
HIGH TAX AID	168,884
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	303,487,263
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	216,535,770
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,593,509
BOCES	17,144,638
SPECIAL SERVICES	797,790
HIGH COST EXCESS COST	5,083,356
PRIVATE EXCESS COST	6,822,918
HARDWARE & TECHNOLOGY	237,645
SOFTWARE, LIBRARY, TEXTBOOK	1,500,845
TRANSPORTATION INCL SUMMER	31,301,489
BUILDING + BLDG REORG INCENT	26,366,269
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	440,061
ACADEMIC ENHANCEMENT	
HIGH TAX AID	168,884
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	316,193,174
\$ CHG 26-27 MINUS 25-26	12,705,911
% CHG TOTAL AID	
% CHG FOUNDATION AID	9,281,841
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAN-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	50,887,939	15,883,225	103,545,190	11,795,410	16,573,869	12,144,907
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,776,916	464,935	3,802,230	532,200	498,996	362,959
BOCES	3,044,018	2,096,922	5,573,590	2,432,143	2,064,152	1,706,009
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,676,459	398,228	2,576,705	362,603	619,021	343,895
PRIVATE EXCESS COST	662,237	0	395,355	214,301	196,630	203,731
HARDWARE & TECHNOLOGY	96,433	0	136,761	18,763	31,933	25,088
SOFTWARE, LIBRARY, TEXTBOOK	666,731	171,007	706,891	227,300	239,984	188,796
TRANSPORTATION INCL SUMMER	5,691,714	1,630,677	12,199,769	2,130,027	2,888,672	1,834,037
BUILDING + BLDG REORG INCENT	1,976,562	3,688,394	5,504,772	1,072,139	1,844,507	1,499,181
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	68,608,423	24,735,033	139,860,654	19,112,650	25,221,155	19,233,496
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	53,371,193	16,200,889	106,415,849	12,031,318	16,905,346	12,387,805
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,910,182	840,000	4,136,050	540,000	705,000	500,000
BOCES	3,198,148	2,235,334	6,102,184	1,972,227	2,355,492	1,903,855
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	907,623	240,829	2,161,532	296,295	459,011	345,296
PRIVATE EXCESS COST	648,779	29,153	397,350	214,880	195,050	226,381
HARDWARE & TECHNOLOGY	94,890	26,812	130,084	20,033	32,631	25,538
SOFTWARE, LIBRARY, TEXTBOOK	664,580	178,413	692,577	222,149	242,406	186,586
TRANSPORTATION INCL SUMMER	5,672,855	1,803,491	13,062,842	2,080,415	2,931,044	2,105,008
BUILDING + BLDG REORG INCENT	1,979,378	3,622,692	6,046,953	957,396	1,890,022	1,401,062
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	70,573,042	25,579,258	144,564,812	18,662,477	25,979,393	20,010,424
\$ CHG 26-27 MINUS 25-26	1,964,619	844,225	4,704,158	-450,173	758,238	776,928
% CHG TOTAL AID	2.86	3.41	3.36	-2.36	3.01	4.04
% CHG FOUNDATION AID	2,483,254	317,664	2,870,659	235,908	331,477	242,898
% CHG FOUNDATION AID	4.88	2.00	2.77	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,348.51	5,469.80	5,893.70	5,400.00	5,465.72	5,417.29
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,103.49	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	27,236,944	112,980,695	351,048,179
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	837,206	13,966,470	23,241,912
BOCES	3,552,308	4,307,867	24,777,009
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	247,408	1,856,477	8,080,796
PRIVATE EXCESS COST	304,812	628,214	2,605,280
HARDWARE & TECHNOLOGY	68,958	334,258	712,194
SOFTWARE, LIBRARY, TEXTBOOK	503,765	3,233,275	5,937,749
TRANSPORTATION INCL SUMMER	7,377,691	52,774,552	86,527,139
BUILDING + BLDG REORG INCENT	1,053,931	1,715,001	18,350,487
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	41,746,408	192,525,955	531,043,774
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	27,781,682	115,240,308	360,334,390
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,230,000	23,615,000	34,476,232
BOCES	2,300,676	4,441,037	24,508,953
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	279,302	1,338,872	6,028,760
PRIVATE EXCESS COST	476,202	727,871	2,915,666
HARDWARE & TECHNOLOGY	53,970	413,407	797,365
SOFTWARE, LIBRARY, TEXTBOOK	504,811	3,465,884	6,157,406
TRANSPORTATION INCL SUMMER	8,537,817	53,761,395	89,954,867
BUILDING + BLDG REORG INCENT	861,563	1,603,850	18,358,916
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	42,589,408	205,336,770	553,295,584
\$ CHG 26-27 MINUS 25-26	843,000	12,810,815	22,251,810
% CHG TOTAL AID	2.02	6.65	
\$ CHG FOUNDATION AID	544,738	2,259,613	9,286,211
% CHG FOUNDATION AID	2.00		
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,591.11	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	16,685,140	13,754,965	3,995,716	2,796,758	25,322,082	3,134,962
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	223,120	54,000	761,515	72,000
BOCES	2,188,525	1,819,637	361,391	481,432	3,276,859	372,553
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	511,942	598,744	29,394	119,706	668,717	26,222
PRIVATE EXCESS COST	0	0	0	0	144,133	55,487
HARDWARE & TECHNOLOGY	18,983	20,200	1,675	3,394	28,770	2,295
SOFTWARE, LIBRARY, TEXTBOOK	72,327	82,454	18,345	27,253	114,590	16,665
TRANSPORTATION INCL SUMMER	2,432,368	2,110,687	436,585	591,249	2,826,084	444,548
BUILDING + BLDG REORG INCENT	2,283,795	5,032,960	726,127	685,362	2,962,201	201,355
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	24,623,778	23,690,685	6,118,499	4,759,154	36,104,951	4,396,031
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	17,018,842	14,030,064	4,075,630	2,852,693	25,828,523	3,197,661
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	680,710	320,000	175,684	85,000	924,982	140,000
BOCES	2,299,641	1,908,084	412,525	480,356	3,457,354	393,392
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	482,040	509,327	18,840	104,239	513,133	57,869
PRIVATE EXCESS COST	0	0	0	0	143,816	87,794
HARDWARE & TECHNOLOGY	18,813	20,258	1,463	3,308	28,136	2,152
SOFTWARE, LIBRARY, TEXTBOOK	72,025	84,807	18,879	28,062	111,972	16,163
TRANSPORTATION INCL SUMMER	2,440,748	2,112,324	463,193	620,792	3,121,669	492,523
BUILDING + BLDG REORG INCENT	2,298,836	4,901,752	726,833	640,829	2,857,839	205,560
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	25,311,655	23,912,809	6,219,193	4,815,279	36,987,424	4,657,058
\$ CHG 26-27 MINUS 25-26	687,877	222,124	100,694	56,125	882,473	261,027
% CHG TOTAL AID	2.79	0.94	1.65	1.18	2.44	5.94
\$ CHG FOUNDATION AID	333,702	275,099	79,914	55,935	506,441	62,699
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	11,799.94	7,533.69	8,249.60	5,400.00	15,079.43	8,000.00
26-27 AID PER 4YO PREK PUPIL	15,296.87	10,000.00	10,000.00	10,000.00	15,288.97	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID HADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,835,858	8,350,108	9,269,918	38,561,556	4,241,871	15,484,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	497,917	141,019	957,090	240,249	446,125
BOCES	882,503	1,488,915	1,394,456	4,418,703	779,384	2,161,496
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	234,475	367,811	310,468	1,381,545	195,027	714,298
PRIVATE EXCESS COST	0	0	0	137,455	0	0
HARDWARE & TECHNOLOGY	6,749	10,388	11,616	50,799	4,248	18,191
SOFTWARE, LIBRARY, TEXTBOOK	27,940	41,516	47,498	192,028	24,136	70,144
TRANSPORTATION INCL SUMMER	822,557	1,256,635	1,471,769	2,503,577	591,663	1,787,069
BUILDING + BLDG REORG INCENT	1,283,307	876,661	810,973	4,761,425	264,334	1,910,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,361,601	12,889,951	13,457,717	52,964,178	6,495,809	22,592,911
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,972,575	8,517,110	9,455,316	39,332,787	4,326,708	15,794,352
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	317,325	384,381	143,200	1,168,598	150,000	745,062
BOCES	989,486	1,625,574	1,487,027	4,720,258	829,668	2,378,434
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	215,217	347,835	286,114	1,058,745	191,831	639,742
PRIVATE EXCESS COST	46,066	0	0	238,713	0	0
HARDWARE & TECHNOLOGY	6,773	9,994	11,123	49,505	3,999	17,484
SOFTWARE, LIBRARY, TEXTBOOK	28,607	39,968	46,195	186,915	22,551	67,341
TRANSPORTATION INCL SUMMER	914,823	1,440,143	1,642,352	2,954,109	630,210	1,879,047
BUILDING + BLDG REORG INCENT	1,283,307	847,267	815,499	4,821,958	259,531	1,910,929
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,939,014	13,212,272	13,886,826	54,531,588	6,569,395	23,432,391
% CHG 26-27 MINUS 25-26	577,413	322,321	429,109	1,567,410	73,586	839,480
% CHG TOTAL AID	5.57	2.50	3.19	2.96	1.13	3.72
% CHG FOUNDATION AID	136,717	167,002	185,398	771,231	84,837	309,693
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	10,881.78	10,909.93	8,295.23	10,634.27	8,898.13	11,294.32
26-27 AID PER 4YO PREK PUPIL	15,110.76	13,254.52	12,452.24	13,432.17	10,000.00	14,467.23

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	22,030,604	8,627,374	5,093,464	14,202,427	9,077,904	207,465,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	324,600	82,911	326,734	282,840	5,740,920
BOCES	4,024,385	1,418,909	694,931	2,151,587	1,296,353	29,212,019
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,150,071	1,068,041	198,540	763,069	206,976	8,545,046
PRIVATE EXCESS COST	136,307	0	0	82,917	138,079	694,378
HARDWARE & TECHNOLOGY	28,036	13,855	4,993	22,660	9,001	255,853
SOFTWARE, LIBRARY, TEXTBOOK	103,718	54,307	26,324	99,265	37,218	1,055,728
TRANSPORTATION INCL SUMMER	1,605,351	963,381	844,228	1,769,413	1,591,401	24,048,565
BUILDING + BLDG REORG INCENT	4,472,693	962,250	371,070	3,227,862	1,650,846	32,484,150
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	34,103,045	13,432,717	7,316,461	22,645,934	14,290,618	310,244,040
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	22,471,216	8,984,242	5,195,333	14,486,475	9,259,462	211,798,989
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	705,789	498,333	151,137	585,000	436,616	7,611,817
BOCES	4,518,593	1,599,524	737,114	2,410,354	1,419,583	31,666,967
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	908,557	938,550	199,854	771,725	215,350	7,458,968
PRIVATE EXCESS COST	263,829	0	0	150,866	143,601	1,068,685
HARDWARE & TECHNOLOGY	26,440	13,680	4,777	22,584	8,133	248,622
SOFTWARE, LIBRARY, TEXTBOOK	99,166	53,691	24,713	101,081	33,636	1,035,772
TRANSPORTATION INCL SUMMER	1,564,133	1,029,006	1,023,466	1,962,654	1,680,729	25,971,921
BUILDING + BLDG REORG INCENT	4,246,751	960,281	360,273	3,176,904	1,641,814	31,956,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	34,804,474	14,077,307	7,696,667	23,667,643	14,838,924	319,559,919
% CHG 26-27 MINUS 25-26	701,429	644,590	380,206	1,021,709	548,306	9,315,879
% CHG TOTAL AID	2.06	4.80	5.20	4.51	3.84	4,333,623
% CHG FOUNDATION AID	440,612	356,868	101,869	284,048	181,558	
% CHG FOUNDATION AID	2.00	4.14	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	9,121.98	9,985.20	8,291.10	6,668.04	11,313.57	
26-27 AID PER 4YO PREK PUPIL	11,962.53	14,238.10	10,075.83	10,000.00	15,055.75	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	23,096,464	47,305,089	10,981,820	667,669	7,199,619	12,126,415
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	145,804	1,220,404	237,406	0	293,990	392,740
BOCES	3,149,724	4,056,700	1,179,188	47,808	1,035,500	1,155,783
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	449,842	376,315	105,701	0	71,382	418,779
PRIVATE EXCESS COST	655,030	1,182,026	413,420	0	326,832	478,667
HARDWARE & TECHNOLOGY	51,877	132,912	18,151	0	10,326	20,607
SOFTWARE, LIBRARY, TEXTBOOK	253,285	782,954	77,569	7,661	64,617	102,240
TRANSPORTATION INCL SUMMER	3,744,038	10,927,401	1,196,601	15,979	989,888	1,230,186
BUILDING + BLDG REORG INCENT	4,772,289	4,842,509	2,017,658	0	2,248,449	3,032,178
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	36,364,237	70,826,310	16,227,514	932,878	12,240,603	18,957,595
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	23,558,393	48,251,190	11,360,583	681,022	7,343,611	12,368,943
FULL DAY K CONVERSION	0	3,158,211	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	190,000	1,840,000	470,000	0	460,000	460,000
BOCES	2,706,964	4,173,969	1,384,610	78,749	1,079,063	1,454,941
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,175	467,094	81,633	0	55,669	394,565
PRIVATE EXCESS COST	727,992	1,147,715	537,235	0	395,093	587,639
HARDWARE & TECHNOLOGY	50,605	125,608	17,514	0	10,187	19,255
SOFTWARE, LIBRARY, TEXTBOOK	249,026	776,103	83,036	7,782	65,443	103,095
TRANSPORTATION INCL SUMMER	3,808,904	11,160,231	1,358,789	22,524	1,215,695	1,193,372
BUILDING + BLDG REORG INCENT	4,613,377	5,350,116	2,064,584	0	2,239,871	1,901,907
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	193,761	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	0	0	0
TOTAL	36,335,320	76,450,237	17,357,984	983,838	12,864,632	18,483,717
\$ CHG 26-27 MINUS 25-26	-28,917	5,623,927	1,130,470	50,960	624,029	-473,878
% CHG TOTAL AID	-0.08	7.94	6.97	5.46	5.10	-2.50
% CHG FOUNDATION AID	461,929	946,101	378,763	13,353	143,992	242,528
% CHG FOUNDATION AID	2.00	2.00	3.45	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	7,913.47	0.00	5,879.80	5,909.41
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	26,792,225	23,352,459	12,923,464	25,397,481	7,766,702	6,363,836
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	917,408	725,384	313,560	583,318	208,801	164,719
BOCES	2,354,913	3,702,497	1,255,530	2,551,982	876,147	699,616
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	225,104	487,216	168,445	235,127	173,674	379,941
PRIVATE EXCESS COST	697,548	815,481	36,244	1,439,122	164,578	250,794
HARDWARE & TECHNOLOGY	57,708	43,576	20,137	48,066	12,639	13,247
SOFTWARE, LIBRARY, TEXTBOOK	317,301	212,653	107,642	501,073	79,246	62,487
TRANSPORTATION INCL SUMMER	4,930,012	3,049,876	1,215,919	3,275,749	848,483	864,920
BUILDING + BLDG REORG INCENT	4,140,226	3,981,169	1,965,911	4,262,357	2,353,737	1,534,601
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,432,445	36,370,311	18,006,852	38,294,275	12,484,007	10,334,161
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	27,328,069	23,819,508	13,181,933	25,905,430	7,922,036	6,562,497
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,070,000	1,230,000	410,000	1,120,000	300,000	350,000
BOCES	2,284,761	3,435,930	1,396,025	2,702,498	867,778	844,303
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,356	518,925	135,761	213,798	135,817	371,194
PRIVATE EXCESS COST	669,990	800,486	34,797	1,459,090	149,544	410,844
HARDWARE & TECHNOLOGY	54,178	41,164	18,912	47,315	11,656	13,246
SOFTWARE, LIBRARY, TEXTBOOK	308,149	217,800	105,045	493,883	78,135	62,216
TRANSPORTATION INCL SUMMER	4,771,859	3,198,756	1,318,760	3,921,278	901,982	908,809
BUILDING + BLDG REORG INCENT	4,131,357	3,663,063	1,979,239	4,266,893	2,270,369	1,597,760
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,856,719	36,925,632	18,580,472	40,129,185	12,637,317	11,120,969
\$ CHG 26-27 MINUS 25-26	424,274	555,321	573,620	1,834,910	153,310	786,808
% CHG TOTAL AID	1.05	1.53	3.19	4.79	1.23	7.61
% CHG FOUNDATION AID	535,844	467,049	258,469	507,949	155,334	198,661
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	3.12
25-26 AID PER 4YO PREK PUPIL	6,198.69	7,595.64	6,968.00	5,401.04	5,800.00	5,680.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	203,973,243
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,203,534
BOCES	22,065,388
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,091,526
PRIVATE EXCESS COST	6,459,742
HARDWARE & TECHNOLOGY	429,246
SOFTWARE LIBRARY, TEXTBOOK	2,568,728
TRANSPORTATION INCL SUMMER	32,289,052
BUILDING + BLDG REORG INCENT	35,151,084
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	311,471,188
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	208,283,215
FULL DAY K CONVERSION	3,158,211
UNIVERSAL PRE-KINDERGARTEN	7,900,000
BOCES	22,409,591
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,996,987
PRIVATE EXCESS COST	6,919,425
HARDWARE & TECHNOLOGY	409,740
SOFTWARE LIBRARY, TEXTBOOK	2,549,713
TRANSPORTATION INCL SUMMER	33,780,959
BUILDING + BLDG REORG INCENT	34,078,536
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	322,726,022
CHG 26-27 MINUS 25-26	11,254,834
CHG TOTAL AID	
CHG FOUNDATION AID	4,309,972
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,448,594	16,334,270	27,903,736	11,648,746	26,181,119	170,712,976
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	0	215,996	291,597	0	4,748,555
BOCES	924,497	1,903,719	3,407,989	1,177,448	3,014,806	12,515,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	137,921	808,444	312,845	185,403	535,516	1,930,871
PRIVATE EXCESS COST	132,777	637,337	824,932	71,655	986,017	4,533,726
HARDWARE & TECHNOLOGY	9,741	37,742	75,695	25,215	49,396	192,803
SOFTWARE LIBRARY, TEXTBOOK	49,829	181,380	358,566	143,169	229,668	783,062
TRANSPORTATION INCL SUMMER	1,196,765	1,928,585	4,408,336	2,532,871	3,153,286	19,237,766
BUILDING + BLDG REORG INCENT	1,612,251	3,676,013	4,793,802	1,366,215	2,830,865	15,820,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,649,963
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,839,015	25,507,490	42,301,897	17,871,840	36,980,673	232,125,868
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,557,565	16,660,955	28,461,810	11,881,720	26,704,741	176,409,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	320,000	0	130,000	0	0	6,484,028
BOCES	1,039,492	1,934,122	3,931,733	1,060,819	3,127,965	13,851,091
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	212,093	718,436	355,572	162,026	477,019	1,467,648
PRIVATE EXCESS COST	172,892	672,271	812,755	500,904	927,681	4,468,378
HARDWARE & TECHNOLOGY	9,468	36,515	73,594	25,070	47,780	196,756
SOFTWARE LIBRARY, TEXTBOOK	49,336	176,902	353,019	143,571	222,738	787,228
TRANSPORTATION INCL SUMMER	1,320,110	1,989,052	4,626,013	2,635,464	3,752,276	18,419,597
BUILDING + BLDG REORG INCENT	1,665,977	2,913,057	4,831,406	1,236,423	2,823,969	15,412,834
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	856,328
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	10,346,933	25,101,310	43,575,902	18,075,518	38,084,169	238,353,582
CHG 26-27 MINUS 25-26	507,918	-406,180	1,274,005	203,678	1,103,496	6,227,714
CHG TOTAL AID	5,16	-1,59	3,01	1,14	2,98	2,68
CHG FOUNDATION AID	108,971	326,685	558,074	232,974	523,622	5,696,718
CHG FOUNDATION AID	2,00	2,00	2,00	2,00	2,00	3,34
25-26 AID PER 4YO PREK PUPIL	5,646.00	5,728.00	5,400.00	5,400.00	6,472.09	10,353.82
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	15,390.83

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	258,229,441
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	5,582,788
BOCES	22,944,391
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,911,000
PRIVATE EXCESS COST	7,186,444
HARDWARE & TECHNOLOGY	390,592
SOFTWARE, LIBRARY, TEXTBOOK	1,745,674
TRANSPORTATION INCL SUMMER	32,457,609
BUILDING + BLDG REORG INCENT	30,099,360
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,649,963
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	364,626,783
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	265,676,485
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	6,934,028
BOCES	24,945,222
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,392,794
PRIVATE EXCESS COST	7,554,881
HARDWARE & TECHNOLOGY	389,183
SOFTWARE, LIBRARY, TEXTBOOK	1,732,794
TRANSPORTATION INCL SUMMER	32,742,512
BUILDING + BLDG REORG INCENT	28,883,666
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	856,328
ACADEMIC ENHANCEMENT	
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	373,537,414
CHG 26-27 MINUS 25-26	8,910,631
CHG TOTAL AID	
CHG FOUNDATION AID	7,447,044
CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,761,857	2,766,356	8,677,911	16,591,213	8,618,642	4,119,872
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	22,500		243,236	415,204	372,000	41,716
BOCES	312,872	386,317	893,676	1,381,964	1,362,697	499,363
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,149	0	120,690	246,528	242,417	145,952
PRIVATE EXCESS COST	0	33,063	180,789	201,937	587,303	0
HARDWARE & TECHNOLOGY	0	884	8,381	24,950	0	4,705
SOFTWARE, LIBRARY, TEXTBOOK	19,806	11,661	47,642	114,974	47,889	20,900
TRANSPORTATION INCL SUMMER	250,816	196,175	1,443,463	2,386,990	1,983,672	700,793
BUILDING + BLDG REORG INCENT	173,269	0	1,131,073	1,839,881	2,322,172	609,645
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,701,217	3,397,688	13,094,781	23,203,641	15,547,908	6,227,184
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,817,094	2,821,683	8,851,469	16,923,037	8,891,408	4,202,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	90,000	35,000	290,303	578,324	450,000	91,672
BOCES	448,997	385,515	957,173	1,573,727	1,424,892	678,760
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,524	10,128	101,631	293,416	290,435	138,299
PRIVATE EXCESS COST	0	29,696	179,667	207,898	583,970	0
HARDWARE & TECHNOLOGY	0	859	8,112	24,023	14,243	4,404
SOFTWARE, LIBRARY, TEXTBOOK	18,890	9,962	47,078	113,622	65,800	20,671
TRANSPORTATION INCL SUMMER	246,419	287,265	1,540,108	2,403,973	2,118,195	747,346
BUILDING + BLDG REORG INCENT	212,355	0	1,116,966	1,063,386	2,457,387	406,338
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	84,238
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
TOTAL	3,991,227	3,583,340	13,440,427	23,181,406	16,307,446	6,373,997
CHG 26-27 MINUS 25-26	290,010	185,652	345,646	-22,235	759,538	146,813
CHG TOTAL AID	7.84	5.46	2.64	-0.10	4.89	2.36
CHG FOUNDATION AID	55,237	55,327	173,558	331,824	272,766	82,397
CHG FOUNDATION AID	2.00	2.00	2.00	2.00	3.16	2.00
25-26 AID PER 4YO PREK PUPIL	5,625.00	7,064.00	7,147.45	7,689.01	6,200.00	9,270.22
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	11,459.12

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 111

COUNTY - SCHOHARIE

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	43,535,851
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,094,656
BOCES	4,836,889
SPECIAL SERVICES	
HIGH COST EXCESS COST	761,736
PRIVATE EXCESS COST	1,003,092
HARDWARE & TECHNOLOGY	38,920
SOFTWARE, LIBRARY, TEXTBOOK	262,872
TRANSPORTATION INCL SUMMER	6,961,909
BUILDING + BLDG REORG INCENT	6,076,040
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	65,172,419
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	44,506,960
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,535,299
BOCES	5,469,064
SPECIAL SERVICES	
HIGH COST EXCESS COST	837,433
PRIVATE EXCESS COST	1,001,231
HARDWARE & TECHNOLOGY	51,641
SOFTWARE, LIBRARY, TEXTBOOK	276,023
TRANSPORTATION INCL SUMMER	7,343,306
BUILDING + BLDG REORG INCENT	5,256,432
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	66,877,843
\$ CHG 26-27 MINUS 25-26	1,705,424
% CHG TOTAL AID	
% CHG FOUNDATION AID	971,109
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 112

COUNTY - SCHUYLER

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	10,134,536	11,391,265	21,525,801
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	485,056	1,005,073
BOCES	1,419,724	1,472,688	2,892,412
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	158,746	33,211	191,957
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	5,361	10,365	15,726
SOFTWARE, LIBRARY, TEXTBOOK	49,829	67,130	116,959
TRANSPORTATION INCL SUMMER	1,082,405	1,157,377	2,239,782
BUILDING + BLDG REORG INCENT	2,302,181	2,468,904	4,771,085
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,672,799	17,085,996	32,758,795
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	10,337,226	11,619,090	21,956,316
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	613,884	540,000	1,153,884
BOCES	1,701,839	1,587,865	3,289,704
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	103,089	35,121	138,210
PRIVATE EXCESS COST	44,053	0	44,053
HARDWARE & TECHNOLOGY	11,036	9,708	20,744
SOFTWARE, LIBRARY, TEXTBOOK	50,216	67,486	117,702
TRANSPORTATION INCL SUMMER	1,121,924	885,831	2,007,755
BUILDING + BLDG REORG INCENT	1,764,077	2,399,326	4,163,403
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,747,344	17,144,427	32,891,771
\$ CHG 26-27 MINUS 25-26	74,545	58,431	132,976
% CHG TOTAL AID	0.48	0.34	
% CHG FOUNDATION AID	202,690	227,825	430,515
% CHG FOUNDATION AID	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	9,400.00	6,804.92	
26-27 AID PER 4YO PREK PUPIL	11,074.31	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	9,620,655	4,235,929	14,107,060	21,756,212	49,719,856
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	657,060	535,125	1,557,350
BOCES	1,289,464	371,313	1,828,397	2,759,046	6,248,220
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	43,285	132,978	930,238	1,659,486	2,765,987
PRIVATE EXCESS COST	0	21,324	54,423	316,526	392,273
HARDWARE & TECHNOLOGY	7,365	4,217	24,760	26,318	62,660
SOFTWARE LIBRARY, TEXTBOOK	34,492	20,262	100,849	117,845	273,448
TRANSPORTATION INCL SUMMER	1,123,636	503,190	1,734,423	2,453,556	5,814,805
BUILDING + BLDG REORG INCENT	1,835,111	1,084,366	2,383,905	2,895,202	8,198,584
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	14,491,984	6,599,593	21,821,115	32,519,316	75,432,008
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	9,813,068	4,320,647	14,443,196	22,191,336	50,768,247
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	310,000	150,000	521,638	759,529	1,741,167
BOCES	1,642,018	494,228	2,331,039	2,861,527	7,328,812
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	17,614	102,575	770,752	1,286,921	2,177,862
PRIVATE EXCESS COST	35,088	30,862	38,563	226,212	330,725
HARDWARE & TECHNOLOGY	5,867	3,277	23,316	24,119	56,579
SOFTWARE LIBRARY, TEXTBOOK	46,215	27,487	97,717	111,037	282,456
TRANSPORTATION INCL SUMMER	1,172,958	570,308	2,033,304	2,729,197	6,505,767
BUILDING + BLDG REORG INCENT	1,899,042	1,938,279	2,450,745	2,819,027	9,107,093
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,215,585	7,762,773	22,710,270	33,008,905	78,697,533
CHG 26-27 MINUS 25-26	723,601	1,163,180	889,155	489,589	3,265,525
CHG TOTAL AID	4.99	17.63	4.07	1.51	
CHG FOUNDATION AID	192,413	84,718	336,136	435,124	1,048,391
CHG FOUNDATION AID	2.00	6.98	2.38	2.00	
25-26 AID PER 4YO PREK PUPIL	8,007.90	6,958.89	8,737.12	9,729.28	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,368.41	12,451.30	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	16,493,380	7,056,340	22,613,004	3,966,251	11,973,836	40,263,850
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	541,989
BOCES	2,904,531	1,011,183	3,184,865	764,703	2,127,524	6,356,943
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	98,853	30,130	138,402	81,950	58,152	453,221
PRIVATE EXCESS COST	0	0	0	0	0	66,996
HARDWARE & TECHNOLOGY	18,209	6,889	26,909	3,777	14,844	84,232
SOFTWARE LIBRARY, TEXTBOOK	75,606	29,171	104,958	18,255	56,465	363,442
TRANSPORTATION INCL SUMMER	1,840,658	1,055,348	2,067,569	497,206	1,405,833	5,982,871
BUILDING + BLDG REORG INCENT	4,253,281	1,182,446	5,085,008	1,079,717	3,556,423	15,030,604
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	26,483,505	10,467,047	34,503,791	6,504,357	19,501,878	69,144,148
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	16,823,247	7,197,466	23,725,094	4,045,576	12,355,884	41,843,038
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,070,695	272,741	1,254,547	195,126	610,334	840,000
BOCES	3,168,101	1,040,866	3,202,936	1,023,224	2,363,568	7,894,332
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,136	31,671	82,864	76,162	27,351	316,096
PRIVATE EXCESS COST	0	45,860	0	0	0	164,818
HARDWARE & TECHNOLOGY	17,587	6,758	26,908	3,667	15,057	83,177
SOFTWARE LIBRARY, TEXTBOOK	73,678	28,471	104,144	17,486	57,494	360,143
TRANSPORTATION INCL SUMMER	2,010,187	1,116,465	2,298,161	616,861	1,619,203	6,297,270
BUILDING + BLDG REORG INCENT	4,302,461	1,161,937	6,802,303	1,086,046	3,512,851	15,019,148
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,532,092	10,902,235	37,496,957	7,064,148	20,561,742	72,818,022
CHG 26-27 MINUS 25-26	1,048,587	435,188	2,993,166	559,791	1,059,864	3,673,874
CHG TOTAL AID	3.96	4.16	8.67	8.61	5.43	5.31
CHG FOUNDATION AID	329,867	141,126	1,112,090	79,325	382,048	1,579,188
CHG FOUNDATION AID	2.00	2.00	4.92	2.00	3.19	3.92
25-26 AID PER 4YO PREK PUPIL	11,641.59	8,685.45	11,770.06	9,736.63	9,803.20	6,452.31
26-27 AID PER 4YO PREK PUPIL	14,914.81	13,637.09	14,300.84	11,478.03	13,562.99	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	16,945,409	21,853,111	5,296,491	5,107,698	7,271,954	3,527,495
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,162,183	3,272,680	1,103,914	676,800	847,882	330,591
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	267,225	186,727	46,456	0	57,052	8,170
PRIVATE EXCESS COST	0	46,351	134,673	0	0	0
HARDWARE & TECHNOLOGY	18,491	28,927	7,825	5,959	6,606	0
SOFTWARE LIBRARY, TEXTBOOK	67,473	106,032	29,548	26,172	27,576	26,206
TRANSPORTATION INCL SUMMER	1,053,615	1,027,148	697,128	1,019,059	1,034,559	197,629
BUILDING + BLDG REORG INCENT	1,916,936	5,371,974	1,908,508	1,111,582	2,108,038	870,923
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	22,844,239	32,881,317	9,295,239	8,051,566	11,469,633	5,208,415
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	17,284,317	23,259,070	5,402,420	5,209,851	7,417,393	3,598,044
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	726,964	1,201,373	155,454	140,000	255,056	220,000
BOCES	2,569,377	3,695,622	1,224,144	781,298	845,765	391,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	229,782	126,405	20,528	16,798	0	7,046
PRIVATE EXCESS COST	0	60,251	139,950	0	0	0
HARDWARE & TECHNOLOGY	17,904	29,470	7,136	6,115	6,281	0
SOFTWARE LIBRARY, TEXTBOOK	68,134	110,870	27,322	27,120	26,522	26,230
TRANSPORTATION INCL SUMMER	1,081,795	1,207,974	701,678	985,447	944,030	194,821
BUILDING + BLDG REORG INCENT	1,910,567	4,259,574	1,815,770	1,042,734	879,553	881,889
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	23,894,807	33,950,609	9,494,402	8,209,363	10,374,600	5,513,178
% CHG 26-27 MINUS 25-26	1,050,568	1,069,292	199,163	157,797	-1,095,033	304,763
% CHG TOTAL AID	4.60	3.25	2.14	1.96	-9.55	5.85
% CHG FOUNDATION AID	338,908	1,405,959	105,929	102,153	145,439	70,549
% CHG FOUNDATION AID	2.00	6.43	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	12,147.46	9,064.02	7,855.11	9,069.21	11,044.38	5,400.00
26-27 AID PER 4YO PREK PUPIL	15,803.58	12,723.78	11,103.89	10,000.00	14,169.79	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	HAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	18,896,008	181,264,827
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	514,470	5,375,626
BOCES	1,948,886	26,692,685
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	118,703	1,545,041
PRIVATE EXCESS COST	249,728	497,748
HARDWARE & TECHNOLOGY	24,106	246,774
SOFTWARE LIBRARY, TEXTBOOK	86,740	1,017,644
TRANSPORTATION INCL SUMMER	2,156,681	20,035,304
BUILDING + BLDG REORG INCENT	2,595,012	46,070,452
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	5,967
TOTAL	26,590,334	282,945,469
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	19,273,928	187,435,328
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	711,646	7,653,936
BOCES	2,241,604	30,442,584
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	76,040	1,076,879
PRIVATE EXCESS COST	358,409	769,288
HARDWARE & TECHNOLOGY	23,658	243,718
SOFTWARE LIBRARY, TEXTBOOK	96,718	1,024,332
TRANSPORTATION INCL SUMMER	2,373,196	21,447,088
BUILDING + BLDG REORG INCENT	2,606,116	45,280,949
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	5,967
TOTAL	27,761,315	295,573,470
% CHG 26-27 MINUS 25-26	1,170,981	12,628,001
% CHG TOTAL AID	4.40	
% CHG FOUNDATION AID	377,920	6,170,501
% CHG FOUNDATION AID	2.00	
25-26 AID PER 4YO PREK PUPIL	9,452.48	
26-27 AID PER 4YO PREK PUPIL	13,057.73	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,873,074	33,258,698	51,070,895	53,538,327	76,310,241	31,021,723
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	415,801	669,223	1,183,612	1,952,299	1,650,398	582,496
BOCES	1,281,730	2,088,831	3,150,239	3,891,948	3,513,835	2,905,709
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	237,896	2,939,687	3,905,559	1,633,356	7,847,619	1,166,134
PRIVATE EXCESS COST	227,336	71,364	1,588,692	1,145,410	1,071,639	1,142,757
HARDWARE & TECHNOLOGY	12,539	44,727	65,407	75,286	76,624	32,858
SOFTWARE LIBRARY TEXTBOOK	12,104	301,268	136,752	460,849	403,424	261,357
TRANSPORTATION INCL SUMMER	787,185	3,290,498	5,815,062	5,011,661	10,637,384	4,301,457
BUILDING + BLDG REORG INCENT	1,045,532	2,244,630	7,098,903	2,446,626	3,563,280	2,625,343
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	187,704
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,651,548	46,721,977	75,523,220	72,780,734	106,784,548	45,509,136
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	7,010,535	33,923,871	53,409,944	57,008,679	78,520,035	31,642,157
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	690,000	1,230,000	1,550,000	2,570,000	2,157,943	1,250,000
BOCES	1,419,318	2,175,874	3,508,341	5,014,864	4,213,068	3,163,640
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	184,333	2,583,558	3,676,426	1,898,536	6,778,824	1,436,421
PRIVATE EXCESS COST	216,141	71,182	1,552,886	1,118,853	1,045,775	1,168,594
HARDWARE & TECHNOLOGY	9,627	40,395	63,682	75,436	70,225	31,550
SOFTWARE LIBRARY TEXTBOOK	128,241	289,774	372,095	463,287	389,413	251,985
TRANSPORTATION INCL SUMMER	694,103	3,132,592	5,782,585	5,022,479	10,625,224	5,374,189
BUILDING + BLDG REORG INCENT	1,000,104	2,148,334	5,432,410	2,511,669	3,052,057	2,712,332
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	654,124
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,994,153	47,653,631	77,126,468	78,300,775	108,562,598	48,960,590
CHG 26-27 MINUS 25-26	342,605	931,654	1,633,248	5,520,041	1,778,050	3,451,454
CHG TOTAL AID	2.94	1.99	1.16	7.58	1.67	7.28
CHG FOUNDATION AID	137,461	665,173	2,339,049	3,470,352	2,209,794	620,434
CHG FOUNDATION AID	2.00	2.00	2.58	6.48	2.90	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,196.47	7,587.20	6,708.93	6,708.24	6,812.81
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	13,238.92	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	43,216,774	71,200,508	30,161,391	36,223,882	98,689,531	3,186,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	618,995	833,013	548,092	918,695	2,107,966	183,600
BOCES	3,357,051	3,785,622	1,504,699	1,857,117	5,147,254	252,974
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,925,218	3,427,915	261,118	1,252,128	4,743,177	0
PRIVATE EXCESS COST	786,638	525,702	113,011	301,385	1,490,492	0
HARDWARE & TECHNOLOGY	0	57,978	49,015	49,139	141,016	0
SOFTWARE LIBRARY TEXTBOOK	253,938	232,539	460,475	283,175	949,160	72,659
TRANSPORTATION INCL SUMMER	5,017,431	4,865,498	4,099,978	3,525,188	15,918,436	74,817
BUILDING + BLDG REORG INCENT	1,488,865	2,109,994	5,328,765	3,423,999	12,328,142	257,254
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,095,478	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	60,350,328	94,341,925	43,353,327	49,103,001	145,538,000	4,122,378
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	44,188,880	72,624,518	30,764,618	36,948,359	101,996,303	3,250,695
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	740,000	2,040,143	965,000	1,200,000	3,550,000	340,000
BOCES	3,516,963	4,668,861	1,527,696	2,161,519	5,330,752	314,128
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,590,797	2,985,817	241,176	1,162,147	3,874,953	0
PRIVATE EXCESS COST	776,233	472,620	114,623	324,752	1,611,705	0
HARDWARE & TECHNOLOGY	52,141	58,356	41,078	45,907	132,705	0
SOFTWARE LIBRARY TEXTBOOK	332,710	231,339	448,976	275,217	943,904	71,197
TRANSPORTATION INCL SUMMER	4,814,071	5,365,338	3,926,520	3,640,179	14,081,829	80,008
BUILDING + BLDG REORG INCENT	1,341,775	1,907,379	4,971,073	2,646,976	11,092,439	272,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,300,650	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	61,038,988	97,862,699	43,827,543	49,673,349	146,637,416	4,422,796
CHG 26-27 MINUS 25-26	688,160	3,520,774	474,216	570,348	1,099,416	300,418
CHG TOTAL AID	14	3.73	1.09	1.16	3.35	7.29
CHG FOUNDATION AID	972,106	1,424,010	603,227	724,477	3,306,772	63,739
CHG FOUNDATION AID	2.25	2.00	2.00	2.47	3.35	2.00
25-26 AID PER 4YO PREK PUPIL	5,731.41	12,250.19	5,400.00	6,469.68	5,855.43	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	21,032.41	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,248,562	16,447,141	27,837,604	96,026,524	105,870,741	84,360,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,600	497,930	777,711	4,574,501	4,042,702	2,225,257
BOCES	546,451	1,559,772	1,376,561	3,142,102	2,321,142	2,297,552
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	286,728	422,266	1,644,624	3,011,250	5,323,202	2,510,824
PRIVATE EXCESS COST	34,809	145,874	43,063	720,922	820,299	511,274
HARDWARE & TECHNOLOGY	22,410	27,255	35,642	135,243	129,565	111,814
SOFTWARE, LIBRARY, TEXTBOOK	160,632	181,741	211,654	744,091	731,112	609,436
TRANSPORTATION INCL SUMMER	2,086,933	2,525,682	3,550,623	10,730,497	13,143,680	5,631,780
BUILDING + BLDG REORG INCENT	921,526	2,132,082	2,829,940	8,104,422	3,142,443	2,372,985
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,994,305	24,996,359	39,160,900	129,590,090	139,670,287	102,515,044
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,533,533	16,776,083	28,394,356	97,947,054	108,093,547	86,047,404
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	560,000	900,000	800,000	4,765,000	4,140,000	2,560,000
BOCES	619,338	1,358,650	1,498,661	3,609,286	2,476,518	2,463,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	249,202	734,419	1,409,000	3,074,698	4,526,258	2,329,180
PRIVATE EXCESS COST	32,928	141,863	162,390	743,372	1,295,955	488,052
HARDWARE & TECHNOLOGY	19,696	24,373	32,005	127,451	123,612	106,956
SOFTWARE, LIBRARY, TEXTBOOK	154,768	177,810	201,496	722,939	726,498	604,083
TRANSPORTATION INCL SUMMER	1,940,164	2,689,201	3,480,807	10,975,795	14,408,413	5,735,038
BUILDING + BLDG REORG INCENT	1,097,875	2,175,670	1,660,763	8,342,626	3,126,180	1,720,448
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	19,602,158	26,034,685	38,492,956	132,708,759	143,062,382	103,938,776
% CHG 26-27 MINUS 25-26	607,853	1,038,326	-667,944	3,118,669	3,392,095	1,423,732
% CHG TOTAL AID	3.20	4.15	-1.71	2.41	2.43	1.39
% CHG FOUNDATION AID	284,971	328,942	556,752	1,920,530	2,222,806	1,687,204
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.10	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,532.57	6,882.39	5,023.66	8,248.54	7,517.76
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	191,380,661	16,239,992	4,608,146	41,772,991	2,343,411	224,801
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	461,834	181,366	780,257	226,800	32,400
BOCES	3,912,075	823,517	371,043	2,338,182	410,586	100,605
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	9,177,521	1,148,863	75,121	1,332,763	144,913	0
PRIVATE EXCESS COST	1,492,609	74,971	102,820	433,725	0	0
HARDWARE & TECHNOLOGY	176,919	23,024	7,273	50,887	0	0
SOFTWARE, LIBRARY, TEXTBOOK	784,367	117,065	71,504	325,000	103,028	10,926
TRANSPORTATION INCL SUMMER	19,556,029	1,489,270	722,595	6,476,253	170,193	26,142
BUILDING + BLDG REORG INCENT	4,950,670	973,206	865,820	1,593,245	94,699	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	238,193,735	22,172,213	7,329,040	57,897,479	3,653,737	446,331
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	200,523,499	16,564,791	4,700,308	42,608,450	2,390,279	229,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,891,823	600,000	320,000	1,030,000	510,000	170,000
BOCES	3,915,620	908,391	340,621	2,386,798	500,696	111,957
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,586,354	752,816	12,764	877,079	83,602	0
PRIVATE EXCESS COST	1,256,265	236,740	157,388	467,856	0	0
HARDWARE & TECHNOLOGY	174,408	20,481	6,913	46,170	0	0
SOFTWARE, LIBRARY, TEXTBOOK	780,742	111,247	71,201	315,730	104,579	11,496
TRANSPORTATION INCL SUMMER	22,685,646	1,418,025	704,487	6,391,693	192,543	30,908
BUILDING + BLDG REORG INCENT	2,923,767	880,863	856,651	415,084	128,706	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	249,220,601	22,313,825	7,493,685	57,333,036	4,070,512	605,115
% CHG 26-27 MINUS 25-26	11,026,866	141,612	164,645	-564,443	416,775	158,784
% CHG TOTAL AID	4.63	0.64	2.25	-0.97	11.41	35.58
% CHG FOUNDATION AID	9,142,838	324,799	92,162	835,459	46,868	4,496
% CHG FOUNDATION AID	4.78	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	10,187.50	7,105.08	5,413.91	7,224.61	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	16,498.56	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	882,819	1,422,513	555,224	11,504,907	2,077,118	21,899,893
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	519,900	194,400	114,490	415,800	194,400	1,042,865
BOCES	252,999	259,204	150,291	1,370,798	1,582,895	3,268,037
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	29,135	59,364	4,213	171,436	1,021	562,024
PRIVATE EXCESS COST	0	23,280	0	509,585	21,846	721,873
HARDWARE & TECHNOLOGY	0	0	0	21,403	0	29,270
SOFTWARE, LIBRARY, TEXTBOOK	72,812	72,406	27,514	163,741	128,886	371,450
TRANSPORTATION INCL SUMMER	67,484	74,028	69,245	2,051,814	266,377	3,434,841
BUILDING + BLDG REORG INCENT	3,334	93,619	487	2,222,845	246,071	961,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,170,692	2,364,244	1,091,450	19,474,378	4,674,226	32,902,398
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	900,475	1,450,963	566,328	11,735,005	2,118,660	22,337,890
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	510,451	350,000	270,000	710,000	360,000	1,530,000
BOCES	280,670	304,275	210,794	1,572,563	1,666,336	2,962,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	31,326	48,582	30,537	149,706	6,010	498,000
PRIVATE EXCESS COST	17,692	15,323	0	513,975	20,561	679,388
HARDWARE & TECHNOLOGY	0	0	0	19,192	0	22,082
SOFTWARE, LIBRARY, TEXTBOOK	67,230	67,881	28,763	163,840	126,772	359,222
TRANSPORTATION INCL SUMMER	80,535	92,150	72,845	2,050,610	292,068	3,252,079
BUILDING + BLDG REORG INCENT	10,453	93,619	0	2,283,099	262,003	888,126
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,241,041	2,588,223	1,349,253	20,244,039	5,008,022	33,139,279
% CHG 26-27 MINUS 25-26	70,349	223,979	257,803	769,661	333,796	236,881
% CHG TOTAL AID	3.24	9.47	23.62	3.95	7.14	0.72
% CHG FOUNDATION AID	17,656	28,450	11,104	230,098	41,542	437,997
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,451.92	5,400.00	5,400.00	5,403.42
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,222,051	30,366,436	13,272,003	30,430,996	58,130,880	64,284,816
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,011,728	1,456,681	448,199	1,209,599	1,560,195	3,345,585
BOCES	2,329,399	2,169,633	1,603,255	3,239,627	3,068,609	2,109,789
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	284,141	295,177	153,052	1,038,375	1,700,597	1,402,656
PRIVATE EXCESS COST	523,210	1,151,415	430,629	953,451	1,400,458	309,255
HARDWARE & TECHNOLOGY	0	30,170	28,843	56,595	105,453	83,170
SOFTWARE, LIBRARY, TEXTBOOK	371,013	606,564	232,021	452,382	540,447	477,033
TRANSPORTATION INCL SUMMER	1,025,798	4,031,860	2,468,617	6,207,998	7,532,020	5,475,741
BUILDING + BLDG REORG INCENT	923,906	1,169,150	1,388,500	7,131,840	1,779,881	837,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,426,988	42,632,865	20,652,646	53,974,430	78,646,338	81,043,403
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	14,506,492	30,973,764	13,537,443	31,039,615	59,293,497	70,965,504
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,790,000	2,670,000	760,000	1,815,000	1,360,000	2,990,000
BOCES	2,433,494	2,078,123	1,813,887	3,604,753	3,473,564	2,169,982
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,828	128,790	127,653	872,893	1,824,774	488,088
PRIVATE EXCESS COST	482,027	1,109,179	446,915	934,362	1,650,432	408,524
HARDWARE & TECHNOLOGY	0	19,139	24,901	52,621	96,320	81,936
SOFTWARE, LIBRARY, TEXTBOOK	356,672	594,265	224,095	453,710	530,782	475,857
TRANSPORTATION INCL SUMMER	864,673	3,508,287	2,566,879	5,903,596	7,461,809	5,663,731
BUILDING + BLDG REORG INCENT	957,843	939,379	1,431,964	6,142,469	1,313,874	822,831
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	22,537,771	43,376,705	21,561,264	54,072,586	79,832,850	86,784,357
% CHG 26-27 MINUS 25-26	1,110,783	743,840	908,618	98,156	1,186,512	5,740,954
% CHG TOTAL AID	5.18	1.74	4.40	0.18	1.51	7.08
% CHG FOUNDATION AID	284,441	607,328	265,440	608,619	1,162,617	6,680,688
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	10.39
25-26 AID PER 4YO PREK PUPIL	5,558.96	5,455.76	5,400.00	5,400.00	6,500.77	5,842.62
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580502 ISLIP	580503 EAST ISLIP	580504 SAYVILLE	580505 BAYPORT BLUE P	580506 HAUPPAUGE	580507 CONNETQUOT
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	21,220,410	29,606,442	20,571,708	11,888,779	13,514,862	36,031,055
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	580,600	831,599	1,220,156
BOCES	1,206,437	2,266,082	1,923,395	1,432,734	1,638,189	3,344,289
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	848,199	600,556	383,438	97,566	242,371	1,414,069
PRIVATE EXCESS COST	233,173	234,623	127,440	71,713	613,343	585,222
HARDWARE & TECHNOLOGY	33,116	41,996	26,617	16,256	7,521	43,414
SOFTWARE LIBRARY, TEXTBOOK	222,672	290,965	198,690	142,104	259,726	416,998
TRANSPORTATION INCL SUMMER	2,400,524	2,259,958	1,788,069	834,961	1,881,171	5,371,848
BUILDING + BLDG REORG INCENT	2,640,456	4,415,767	2,876,993	1,910,008	1,592,236	8,203,224
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	30,622,534	42,401,720	30,381,395	18,460,397	21,159,799	59,930,773
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	21,644,818	30,198,570	20,983,142	12,126,554	13,785,159	36,751,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,350,000	1,790,000	1,420,000	1,170,000	1,180,000	1,900,000
BOCES	1,246,718	2,457,218	1,840,502	1,526,049	1,789,541	3,473,896
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	887,254	532,906	328,361	69,712	226,092	975,113
PRIVATE EXCESS COST	227,255	239,096	101,651	98,271	601,124	574,895
HARDWARE & TECHNOLOGY	30,353	39,191	23,591	14,313	4,421	40,725
SOFTWARE LIBRARY, TEXTBOOK	216,711	287,959	194,348	141,235	257,937	429,403
TRANSPORTATION INCL SUMMER	2,359,106	2,185,170	1,851,736	835,893	1,721,606	5,468,563
BUILDING + BLDG REORG INCENT	2,498,516	4,377,045	2,890,400	1,881,167	1,156,065	6,206,327
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	31,488,092	43,828,586	31,373,576	19,348,870	21,300,726	59,121,096
% CHG 26-27 MINUS 25-26	865,558	1,426,866	992,181	888,473	140,927	-809,677
% CHG TOTAL AID	2.83	3.37	3.27	4.81	0.67	-1.35
% CHG FOUNDATION AID	424,408	592,128	411,434	237,775	270,297	720,621
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,853.22	5,400.00	5,400.00	5,400.00	5,400.00	5,398.89
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	26,545,461	449,733,197	167,778,520	226,128	10,443,196	63,811,611
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	2,584,415	2,584,415
BOCES	1,250,813	12,188,233	4,299,362	73,258	1,598,029	2,457,289
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	421,153	21,563,507	6,363,760	0	45,789	4,082,957
PRIVATE EXCESS COST	416,452	2,816,685	864,564	0	40,878	584,882
HARDWARE & TECHNOLOGY	48,394	365,575	147,448	0	11,997	60,556
SOFTWARE LIBRARY, TEXTBOOK	331,324	1,524,171	603,377	2,020	155,559	515,369
TRANSPORTATION INCL SUMMER	2,026,309	26,008,177	11,273,520	53,011	1,604,164	6,010,954
BUILDING + BLDG REORG INCENT	3,731,290	4,525,114	4,694,408	13,491	1,770,116	2,693,558
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	2,231,138
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,167,896	535,031,714	210,346,466	417,908	16,836,839	87,289,542
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	27,076,370	471,262,207	172,897,889	230,650	10,652,059	66,116,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,430,000	15,146,247	5,633,772	0	162,856	2,790,000
BOCES	1,564,250	14,965,303	5,023,004	81,075	1,304,571	2,744,686
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	422,094	18,210,152	5,883,118	0	90,097	3,940,941
PRIVATE EXCESS COST	428,036	2,801,292	911,483	0	41,356	567,715
HARDWARE & TECHNOLOGY	43,823	350,945	142,994	0	10,387	58,864
SOFTWARE LIBRARY, TEXTBOOK	330,295	1,481,299	636,124	2,613	157,720	500,165
TRANSPORTATION INCL SUMMER	1,997,328	27,333,685	11,421,112	54,073	1,859,964	6,713,891
BUILDING + BLDG REORG INCENT	3,457,104	3,034,488	4,213,818	5,677	1,890,316	2,699,730
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	1,659,657
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	38,995,800	561,633,949	216,573,320	424,088	17,336,437	90,048,696
% CHG 26-27 MINUS 25-26	1,827,904	26,602,235	6,226,854	6,180	499,598	2,759,154
% CHG TOTAL AID	4.92	4.97	2.96	1.48	2.97	3.16
% CHG FOUNDATION AID	530,909	21,529,010	5,119,369	4,522	208,863	2,304,623
% CHG FOUNDATION AID	2.00	4.79	3.05	2.00	2.00	3.61
25-26 AID PER 4YO PREK PUPIL	5,400.00	14,157.03	15,093.69	0.00	5,400.00	5,856.14
26-27 AID PER 4YO PREK PUPIL	10,000.00	21,606.63	18,411.02	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 125

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	442,880	33,708,426	12,213,151	350,939	1,730,604	236,878
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,458,006	583,197	43,200	171,180	0
BOCES	79,276	4,717,825	1,485,846	86,602	331,774	68,800
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,117,396	399,491	8,316	72,845	0
PRIVATE EXCESS COST	0	1,457,806	365,382	0	38,860	0
HARDWARE & TECHNOLOGY	0	69,988	13,554	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	15,139	647,282	216,847	19,246	83,425	7,068
TRANSPORTATION INCL SUMMER	29,835	6,430,716	1,427,143	50,379	116,429	20,255
BUILDING + BLDG REORG INCENT	40,368	2,721,589	2,457,752	19,326	200,814	3,500
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	707,498	54,263,044	20,047,780	727,394	2,982,178	390,996
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	451,737	34,382,594	12,457,414	357,957	1,765,216	241,615
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,520,000	1,080,000	70,000	230,000	0
BOCES	90,503	4,397,926	1,745,718	119,472	346,519	89,514
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,062,920	328,843	4,538	56,597	0
PRIVATE EXCESS COST	0	1,395,161	352,011	0	26,439	0
HARDWARE & TECHNOLOGY	0	59,901	11,103	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	15,307	637,254	214,885	19,989	79,339	7,504
TRANSPORTATION INCL SUMMER	22,750	6,108,510	1,338,695	54,617	126,880	22,058
BUILDING + BLDG REORG INCENT	29,814	2,636,280	2,506,391	19,326	200,814	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	710,111	55,134,556	20,920,477	791,285	3,068,051	415,186
% CHG 26-27 MINUS 25-26	2.613	871.512	872.697	63.891	85.873	24.190
% CHG TOTAL AID	0.37	1.61	4.35	8.88	2.88	6.19
% CHG FOUNDATION AID	8.857	674.168	244.263	7.018	34.612	4.737
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	0.00	5,400.00	5,400.00	5,400.00	5,349.37	0.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 126

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE CONMO	EAST QUOGUE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	12,923,148	1,805,582	563,526	21,705,154	548,467	1,061,414
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	264,600	0	664,014	54,000	118,800
BOCES	318,995	453,055	240,111	2,033,324	129,063	376,341
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	346,813	39,493	0	693,420	842	31,534
PRIVATE EXCESS COST	47,584	0	0	120,812	14,525	24,563
HARDWARE & TECHNOLOGY	0	0	0	33,153	0	0
SOFTWARE, LIBRARY, TEXTBOOK	167,890	104,870	15,003	217,892	28,295	52,952
TRANSPORTATION INCL SUMMER	686,779	279,149	58,673	2,643,797	114,987	94,009
BUILDING + BLDG REORG INCENT	289,387	331,056	12,716	14,883,156	6,314	2,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,459,531	3,401,705	940,029	44,006,995	1,199,571	1,895,442
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,181,610	1,841,693	574,796	22,139,257	559,436	1,082,642
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	180,000	530,000	0	840,000	250,000	300,000
BOCES	323,501	552,657	286,608	1,979,807	134,685	355,995
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	315,780	57,092	0	399,026	0	29,485
PRIVATE EXCESS COST	49,550	19,391	0	38,862	9,813	24,017
HARDWARE & TECHNOLOGY	0	0	0	29,625	0	0
SOFTWARE, LIBRARY, TEXTBOOK	164,599	97,932	16,522	209,726	26,440	51,692
TRANSPORTATION INCL SUMMER	697,851	304,269	64,277	2,190,020	120,607	105,245
BUILDING + BLDG REORG INCENT	372,033	220,481	12,716	14,262,970	6,315	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,866,659	3,747,415	1,004,919	43,101,566	1,410,374	2,082,791
% CHG 26-27 MINUS 25-26	407.128	345.710	64.890	-905.429	210.803	187.349
% CHG TOTAL AID	2.63	10.16	6.90	-2.06	17.57	9.88
% CHG FOUNDATION AID	258.462	36.111	11.270	434.103	10.969	21.228
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	5,749.03	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 127

COUNTY - SUFFOLK

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	581002 OYSTERPONDS	581004 FISHERS ISLAND	581005 SOUTHOLD	581010 GREENPORT	581012 MATTITUCK-CUTC	COUNTY TOTALS
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	279,649	183,726	1,413,741	2,576,151	1,966,124	2,330,243,359
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	86,399	216,000	180,900	66,860,174
BOCES	38,189	20,566	231,036	200,685	388,036	118,218,767
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	71,025	31,543	99,995,156
PRIVATE EXCESS COST	0	0	4,651	0	0	27,552,952
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,603,180
SOFTWARE, LIBRARY, TEXTBOOK	6,974	2,557	50,508	48,270	69,210	17,926,928
TRANSPORTATION INCL SUMMER	17,584	0	55,187	67,146	96,699	235,568,128
BUILDING + BLDG REORG INCENT	9,590	57,010	90,361	78,544	71,368	149,042,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,514,320
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	451,986	369,259	2,240,322	3,405,837	3,314,141	3,147,304,391
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	285,241	187,400	1,442,015	2,627,674	2,005,446	2,408,831,902
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,000	180,000	260,000	320,000	96,383,235
BOCES	47,974	21,870	269,893	229,319	425,731	129,206,460
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	39,069	40,932	87,565,669
PRIVATE EXCESS COST	0	0	1,196	25,306	0	29,243,471
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,479,594
SOFTWARE, LIBRARY, TEXTBOOK	6,528	2,640	48,188	48,282	78,322	17,990,774
TRANSPORTATION INCL SUMMER	20,395	0	57,329	68,673	103,508	240,208,910
BUILDING + BLDG REORG INCENT	8,190	57,011	89,756	78,162	56,903	132,431,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	6,614,431
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	468,328	373,921	2,396,816	3,524,501	3,541,103	3,243,734,181
\$ CHG 26-27 MINUS 25-26	16,342	4,662	156,494	118,664	226,962	96,429,790
% CHG TOTAL AID	3.62	1.26	6.99	3.48	6.85	
% CHG FOUNDATION AID	5.92	3.674	28.274	51.523	39.322	78,588,543
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C

DB ED: 0123C

STATE OF NEW YORK

SA ED: 182

PY ED: 351

05/18/26 PAGE 128

COUNTY - SULLIVAN

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRID	590901 LIBERTY	591201 TRI VALLEY	591303 ROCKLAND CSD	591401 MONTICELLO
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	30,516,742	4,004,957	36,395,510	8,072,011	8,243,058	39,730,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	748,989	113,400	962,865	406,411	199,560	1,480,027
BOCES	2,522,152	412,187	3,923,456	827,936	944,045	2,226,162
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,079,356	19,887	307,019	138,900	86,389	861,619
PRIVATE EXCESS COST	771,804	74,890	1,306,011	497,838	380,537	2,234,796
HARDWARE & TECHNOLOGY	32,439	0	38,504	5,793	2,666	38,436
SOFTWARE, LIBRARY, TEXTBOOK	152,042	39,495	157,414	67,240	44,861	263,315
TRANSPORTATION INCL SUMMER	5,533,380	417,630	5,246,645	1,679,925	1,076,322	4,054,810
BUILDING + BLDG REORG INCENT	1,951,548	35,033	1,052,108	920,270	477,748	2,418,238
OPERATING REORG INCENTIVE	0	0	0	0	3,232,573	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	600,495	1,124,077
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,564,560	5,394,646	50,011,925	12,928,992	15,288,254	54,431,654
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	31,127,076	4,085,056	37,123,420	8,233,451	8,407,919	40,524,777
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	957,213	340,000	1,454,516	487,592	200,000	1,388,846
BOCES	2,774,740	417,765	3,702,192	733,329	714,720	1,929,700
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	491,381	20,177	394,719	106,433	89,451	765,192
PRIVATE EXCESS COST	756,312	136,299	1,305,039	554,382	425,577	2,151,528
HARDWARE & TECHNOLOGY	29,419	0	36,962	4,380	1,401	31,141
SOFTWARE, LIBRARY, TEXTBOOK	150,681	39,971	164,397	67,245	49,911	262,796
TRANSPORTATION INCL SUMMER	4,930,792	435,576	6,047,465	1,670,335	1,273,297	4,006,400
BUILDING + BLDG REORG INCENT	1,833,028	59,256	1,101,364	1,136,687	594,242	2,182,648
OPERATING REORG INCENTIVE	0	0	0	0	3,232,573	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	600,495	1,124,077
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,306,750	5,811,267	51,952,467	13,306,502	15,590,086	54,370,105
\$ CHG 26-27 MINUS 25-26	-257,810	416,621	1,940,542	377,510	301,832	-61,549
% CHG TOTAL AID	-0.58	7.72	3.88	2.92	1.97	-0.11
% CHG FOUNDATION AID	610,334	80,099	727,910	161,440	164,861	794,603
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	12,483.17	5,400.00	11,226.64	6,627.15	7,391.11	9,290.12
26-27 AID PER 4YO PREK PUPIL	16,223.95	10,000.00	17,738.01	10,000.00	10,000.00	10,361.91

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591502	COUNTY
DISTRICT NAME	SULLIVAN WEST	TOTALS
SEE NOTE BELOW		
2025-26 BASE YEAR AIDS:		
FOUNDATION AID	11,628,434	138,590,886
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	304,919	4,216,171
BOCES	750,891	11,606,829
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	115,025	2,608,195
PRIVATE EXCESS COST	539,572	5,805,448
HARDWARE & TECHNOLOGY	5,401	123,239
SOFTWARE, LIBRARY, TEXTBOOK	58,492	782,859
TRANSPORTATION INCL SUMMER	1,221,093	19,229,805
BUILDING + BLDG REORG INCENT	2,096,713	8,951,658
OPERATING REORG INCENTIVE	0	3,232,573
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	17,354,624	199,974,655
2026-27 ESTIMATED AIDS:		
FOUNDATION AID	11,861,002	141,362,701
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	520,000	5,348,167
BOCES	701,103	10,973,549
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	77,020	1,944,373
PRIVATE EXCESS COST	631,781	5,960,918
HARDWARE & TECHNOLOGY	3,192	106,495
SOFTWARE, LIBRARY, TEXTBOOK	80,852	818,853
TRANSPORTATION INCL SUMMER	1,099,642	19,463,507
BUILDING + BLDG REORG INCENT	2,081,552	8,989,277
OPERATING REORG INCENTIVE	0	3,232,573
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	17,690,228	203,027,405
% CHG 26-27 MINUS 25-26	335,604	3,052,750
% CHG TOTAL AID	1.93	
% CHG FOUNDATION AID	232,568	2,771,815
% CHG FOUNDATION AID	2.00	
25-26 AID PER 4YO PREK PUPIL	6,222.83	
26-27 AID PER 4YO PREK PUPIL	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEHARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	21,977,303	11,646,366	13,996,483	22,030,971	11,453,111	13,712,438
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	206,321	406,831	433,205	555,672	390,841
BOCES	2,440,833	1,158,957	2,005,067	4,812,200	2,063,138	1,020,003
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	572,723	193,460	148,555	345,289	210,886	171,925
PRIVATE EXCESS COST	0	135,130	107,952	184,893	0	155,649
HARDWARE & TECHNOLOGY	30,330	13,719	18,477	35,875	14,273	16,774
SOFTWARE, LIBRARY, TEXTBOOK	114,540	53,391	76,772	151,600	61,597	63,714
TRANSPORTATION INCL SUMMER	1,304,347	1,289,763	1,852,134	3,128,311	1,511,928	1,615,045
BUILDING + BLDG REORG INCENT	7,696,420	2,343,348	2,666,507	2,948,796	2,212,099	3,276,675
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	35,249,357	17,040,455	21,278,778	34,090,818	18,082,704	20,423,064
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	23,047,679	11,879,293	14,276,412	22,471,590	11,682,173	13,986,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,411,685	370,981	499,780	840,000	606,334	484,405
BOCES	2,863,938	1,288,384	1,976,532	5,491,303	2,308,304	1,183,681
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	427,218	181,353	197,270	272,970	126,646	151,285
PRIVATE EXCESS COST	0	133,056	133,547	190,596	0	146,159
HARDWARE & TECHNOLOGY	30,753	12,887	17,374	34,070	13,521	15,379
SOFTWARE, LIBRARY, TEXTBOOK	117,571	50,911	74,197	146,514	59,276	61,038
TRANSPORTATION INCL SUMMER	967,178	1,643,270	2,044,592	3,133,533	1,734,094	1,691,766
BUILDING + BLDG REORG INCENT	5,445,808	2,334,753	2,277,309	3,017,722	1,958,931	3,114,385
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	34,311,830	17,894,888	21,497,013	35,618,076	18,489,279	20,834,784
% CHG 26-27 MINUS 25-26	-937,527	854,433	218,235	1,527,258	406,575	411,720
% CHG TOTAL AID	-2.66	5.01	1.03	4.48	2.25	2.02
% CHG FOUNDATION AID	1,070,376	232,927	279,929	440,619	229,062	274,248
% CHG FOUNDATION AID	4.87	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	9,719.40	8,970.50	10,045.20	7,101.72	8,937.77	11,340.95
26-27 AID PER 4YO PREK PUPIL	12,642.72	13,740.05	11,899.53	10,000.00	12,366.07	13,171.19

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	94,816,672
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,105,731
BOCES	13,500,198
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,642,838
PRIVATE EXCESS COST	583,624
HARDWARE & TECHNOLOGY	129,448
SOFTWARE, LIBRARY, TEXTBOOK	521,614
TRANSPORTATION INCL SUMMER	10,701,528
BUILDING + BLDG REORG INCENT	21,143,845
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	19,678
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	146,165,176
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	97,343,833
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	4,213,185
BOCES	15,112,142
SPECIAL SERVICES	
HIGH COST EXCESS COST	1,356,742
PRIVATE EXCESS COST	603,358
HARDWARE & TECHNOLOGY	123,984
SOFTWARE, LIBRARY, TEXTBOOK	509,507
TRANSPORTATION INCL SUMMER	11,214,533
BUILDING + BLDG REORG INCENT	18,148,908
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	19,678
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	148,645,870
\$ CHG 26-27 MINUS 25-26	2,480,694
% CHG TOTAL AID	
% CHG FOUNDATION AID	2,527,161
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	14,869,456	9,830,985	24,962,876	6,760,751	11,140,533	9,749,021
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	486,170	366,701	1,224,601	194,400	311,562	244,613
BOCES	1,881,355	1,150,780	5,366,806	1,818,317	1,533,204	1,529,954
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	300,185	396,286	1,134,700	90,088	368,487	331,428
PRIVATE EXCESS COST	141,587	63,966	98,852	56,385	49,978	53,427
HARDWARE & TECHNOLOGY	22,462	14,106	60,052	15,453	11,339	14,476
SOFTWARE, LIBRARY, TEXTBOOK	106,647	59,292	420,610	88,048	51,847	73,933
TRANSPORTATION INCL SUMMER	1,833,684	1,013,245	4,574,256	956,871	1,147,395	1,192,812
BUILDING + BLDG REORG INCENT	3,563,963	1,948,122	3,714,249	1,659,426	2,129,632	2,339,686
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	10,447	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	23,227,686	14,843,483	41,619,107	11,905,850	16,754,424	15,529,350
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	15,166,845	10,027,604	25,801,891	6,895,966	11,363,343	9,944,001
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,000	553,483	1,445,000	360,000	384,531	420,000
BOCES	2,339,230	1,442,307	6,555,841	1,987,855	1,793,091	1,792,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	462,719	348,245	1,118,118	92,529	240,818	310,195
PRIVATE EXCESS COST	142,359	87,108	106,508	52,531	173,865	69,732
HARDWARE & TECHNOLOGY	22,137	14,110	60,141	14,648	10,799	14,407
SOFTWARE, LIBRARY, TEXTBOOK	104,215	58,736	412,636	84,756	49,198	74,521
TRANSPORTATION INCL SUMMER	2,076,163	1,265,864	4,704,634	1,057,092	1,100,503	1,351,314
BUILDING + BLDG REORG INCENT	3,650,534	1,878,471	3,428,323	1,572,238	2,098,973	2,339,663
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	43,002	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	24,406,379	15,675,928	43,695,197	12,383,726	17,258,123	16,316,781
\$ CHG 26-27 MINUS 25-26	1,178,693	832,445	2,076,090	477,876	503,699	787,431
% CHG TOTAL AID	5.07	5.61	4.99	4.01	3.01	5.07
% CHG FOUNDATION AID	297,389	196,619	839,015	135,215	222,810	194,980
% CHG FOUNDATION AID	2.00	2.00	3.36	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	6,851.79	8,329.26	6,803.34	5,400.00	9,441.33	6,701.72
26-27 AID PER 4YO PREK PUPIL	10,000.00	11,011.24	10,000.00	10,000.00	11,652.47	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2025-26 BASE YEAR AIDS:	
FOUNDATION AID	77,313,622
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,828,047
BOCES	13,280,416
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,621,174
PRIVATE EXCESS COST	464,195
HARDWARE & TECHNOLOGY	137,888
SOFTWARE, LIBRARY, TEXTBOOK	800,377
TRANSPORTATION INCL SUMMER	10,718,263
BUILDING + BLDG REORG INCENT	15,355,078
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,447
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	123,879,900
2026-27 ESTIMATED AIDS:	
FOUNDATION AID	79,199,650
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,583,014
BOCES	15,911,272
SPECIAL SERVICES	
HIGH COST EXCESS COST	2,572,624
PRIVATE EXCESS COST	632,103
HARDWARE & TECHNOLOGY	136,242
SOFTWARE, LIBRARY, TEXTBOOK	784,062
TRANSPORTATION INCL SUMMER	11,555,570
BUILDING + BLDG REORG INCENT	14,968,202
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	43,002
ACADEMIC ENHANCEMENT	
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	129,736,134
\$ CHG 26-27 MINUS 25-26	5,856,234
% CHG TOTAL AID	
% CHG FOUNDATION AID	1,886,028
% CHG FOUNDATION AID	
25-26 AID PER 4YO PREK PUPIL	
26-27 AID PER 4YO PREK PUPIL	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	68,869,519	13,369,807	17,972,065	17,344,313	11,346,083	7,974,175
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,327,159	301,640	555,294	478,689	388,801	425,932
BOCES	7,409,893	1,768,179	1,838,636	1,644,848	1,888,375	682,346
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,808,988	703,144	83,543	521,010	345,836	18,547
PRIVATE EXCESS COST	4,403,297	577,624	340,353	623,964	712,972	169,668
HARDWARE & TECHNOLOGY	84,771	4,211	0	28,203	16,780	0
SOFTWARE, LIBRARY, TEXTBOOK	521,688	101,636	89,616	153,708	147,950	93,463
TRANSPORTATION INCL SUMMER	10,655,476	1,600,748	1,813,878	3,032,935	3,087,425	327,902
BUILDING + BLDG REORG INCENT	7,746,042	2,606,299	3,393,317	2,534,422	2,132,141	496,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	106,448,323	21,235,370	27,651,079	26,820,083	20,317,207	10,903,849
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	70,246,909	13,637,203	18,331,506	17,691,199	11,573,004	8,133,658
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,929,969	590,000	697,700	890,000	490,000	425,932
BOCES	8,339,137	2,053,756	1,735,055	1,906,285	2,002,384	854,671
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,504,133	589,989	75,670	482,851	229,839	11,295
PRIVATE EXCESS COST	4,639,801	621,940	310,283	613,221	671,152	145,617
HARDWARE & TECHNOLOGY	77,646	20,170	4,338	26,739	14,058	0
SOFTWARE, LIBRARY, TEXTBOOK	503,918	125,864	141,427	152,216	141,517	89,236
TRANSPORTATION INCL SUMMER	10,813,272	1,642,143	1,914,390	2,734,702	3,098,495	327,902
BUILDING + BLDG REORG INCENT	7,386,662	2,620,428	3,387,577	1,051,081	2,191,900	552,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	109,062,937	22,107,575	28,162,323	26,006,585	20,663,193	11,283,200
\$ CHG 26-27 MINUS 25-26	2,614,614	872,205	511,244	-813,498	345,986	379,351
% CHG TOTAL AID	2.46	4.11	1.85	-3.03	1.70	3.48
% CHG FOUNDATION AID	1,377,390	267,396	359,441	346,886	226,921	159,483
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	6,907.22	6,284.12	5,400.00	6,937.53	5,400.00	6,089.73
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	18,027,532	26,262,593	21,383,800	202,549,887
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	422,221	595,185	575,201	6,070,122
BOCES	2,059,707	2,989,998	2,303,596	22,585,578
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	790,586	981,200	337,429	6,590,283
PRIVATE EXCESS COST	1,209,731	535,602	1,973,949	10,547,160
HARDWARE & TECHNOLOGY	30,331	41,927	18,687	224,910
SOFTWARE, LIBRARY, TEXTBOOK	169,252	221,851	117,434	1,616,598
TRANSPORTATION INCL SUMMER	2,780,223	4,659,486	3,402,004	31,360,077
BUILDING + BLDG REORG INCENT	1,593,625	3,219,794	1,712,835	25,434,878
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	27,426,539	39,886,643	32,388,406	313,077,499
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	18,388,082	26,787,844	21,811,476	206,600,881
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	710,000	840,000	638,658	8,212,259
BOCES	2,190,802	3,771,542	2,727,486	25,581,118
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	544,007	834,483	279,063	5,551,330
PRIVATE EXCESS COST	1,179,359	508,890	1,962,862	10,660,125
HARDWARE & TECHNOLOGY	26,655	40,172	17,520	227,298
SOFTWARE, LIBRARY, TEXTBOOK	191,657	220,649	114,949	1,681,733
TRANSPORTATION INCL SUMMER	2,938,037	4,580,202	3,650,568	31,730,798
BUILDING + BLDG REORG INCENT	1,612,549	3,061,544	2,183,297	24,047,467
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	28,124,479	41,024,333	33,956,350	320,390,975
CHG 26-27 MINUS 25-26	697,940	1,137,690	1,567,944	7,313,476
CHG TOTAL AID	2.54	2.85	4.84	
CHG FOUNDATION AID	360,550	525,251	427,676	4,050,994
CHG FOUNDATION AID	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	5,864.14	7,085.56	10,651.82	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	12,281.89	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	542,841	2,982,306	19,297,869	2,884,828	1,735,549	7,100,530
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	83,000	70,147	475,090	57,922	97,200	97,471
BOCES	117,395	184,613	2,392,018	250,007	528,290	384,906
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	24,278	411,755	0	22,056	12,577
PRIVATE EXCESS COST	0	42,046	924,522	64,177	11,643	109,782
HARDWARE & TECHNOLOGY	0	0	33,478	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,747	35,819	157,677	19,372	46,735	50,538
TRANSPORTATION INCL SUMMER	31,739	191,157	1,284,623	257,427	60,315	754,267
BUILDING + BLDG REORG INCENT	38,589	1,060,917	2,985,312	254,933	102,526	569,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,003,251	4,843,235	28,233,973	4,053,813	2,714,325	9,179,736
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	553,697	3,041,952	19,683,826	2,942,524	1,770,259	7,242,540
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	96,500	160,000	540,000	120,000	160,000	80,000
BOCES	159,269	230,491	2,368,219	266,219	551,314	449,353
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	22,043	405,525	0	16,650	25,068
PRIVATE EXCESS COST	0	184,759	843,385	94,184	32,322	141,311
HARDWARE & TECHNOLOGY	0	0	33,596	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,364	32,726	152,066	18,381	45,103	50,411
TRANSPORTATION INCL SUMMER	34,644	248,227	1,428,030	259,604	69,106	793,687
BUILDING + BLDG REORG INCENT	35,789	1,005,910	2,988,812	107,032	77,897	650,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,069,203	5,178,060	28,715,128	4,073,091	2,829,662	9,532,035
CHG 26-27 MINUS 25-26	65,952	334,825	481,155	19,278	115,337	352,299
CHG TOTAL AID	6.57	6.91	1.70	0.48	4.25	3.84
CHG FOUNDATION AID	10,856	59,646	385,957	57,696	34,710	142,010
CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,010.57	6,597.92	5,792.25	5,400.00	5,415.07
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	MARRENSBURG	TOTALS
SEE NOTE BELOW				
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	23,077,689	2,135,488	10,096,541	69,853,641
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	845,901	0	188,449	1,915,140
BOCES	1,918,805	192,429	670,919	6,639,382
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	263,668	68,342	21,638	824,314
PRIVATE EXCESS COST	908,009	47,090	0	2,107,269
HARDWARE & TECHNOLOGY	45,852	197	7,539	89,119
SOFTWARE LIBRARY, TEXTBOOK	242,355	1,232	46,194	609,669
TRANSPORTATION INCL SUMMER	3,129,860	27,915	670,595	6,408,598
BUILDING + BLDG REORG INCENT	4,904,514	29,628	1,145,681	11,091,271
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	35,742,466	2,572,321	13,310,236	101,653,356
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	23,699,781	2,178,197	10,298,471	71,411,247
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	910,000	0	190,000	2,256,500
BOCES	2,306,631	197,387	672,707	7,201,590
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	244,694	53,635	2,556	770,171
PRIVATE EXCESS COST	942,154	41,812	41,174	2,321,101
HARDWARE & TECHNOLOGY	46,074	2,125	7,005	90,135
SOFTWARE LIBRARY, TEXTBOOK	240,776	16,862	47,518	616,207
TRANSPORTATION INCL SUMMER	3,147,380	37,351	589,790	6,601,819
BUILDING + BLDG REORG INCENT	4,642,785	103,822	1,224,416	10,837,052
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,717
TOTAL	36,586,088	2,701,191	13,536,317	104,220,775
% CHG 26-27 MINUS 25-26	843,622	128,870	226,081	2,567,419
% CHG TOTAL AID	2.36	5.01	1.70	
% CHG FOUNDATION AID	622,092	42,709	201,930	1,557,606
% CHG FOUNDATION AID	2.70	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	5,798.45	8,256.60	8,565.89	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,312,784	4,733,137	5,705,563	16,122,041	8,200,538	5,528,973
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	299,321	241,560	61,090
BOCES	713,072	482,831	836,918	1,608,779	662,741	903,978
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	103,690	209,616	149,422	368,516	171,450	72,212
PRIVATE EXCESS COST	74,851	44,517	327,112	456,473	304,771	54,156
HARDWARE & TECHNOLOGY	7,904	5,615	6,750	18,001	12,690	6,085
SOFTWARE LIBRARY, TEXTBOOK	38,861	33,376	28,980	74,804	65,329	27,437
TRANSPORTATION INCL SUMMER	641,228	857,589	253,606	1,687,240	929,361	927,193
BUILDING + BLDG REORG INCENT	515,999	250,173	413,249	1,216,930	1,749,812	1,221,564
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,561,349	6,878,316	7,824,764	21,852,105	12,338,252	8,941,312
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,439,039	4,827,799	5,819,674	16,444,481	8,364,548	5,639,552
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	260,000	120,000	154,642	543,442	400,000	72,018
BOCES	813,835	610,198	911,174	1,705,066	751,394	995,524
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,199	155,481	97,111	258,437	151,973	59,052
PRIVATE EXCESS COST	132,045	41,718	328,430	452,991	295,245	52,870
HARDWARE & TECHNOLOGY	7,175	5,453	6,488	17,484	12,538	5,563
SOFTWARE LIBRARY, TEXTBOOK	36,831	34,934	28,316	74,115	64,931	26,001
TRANSPORTATION INCL SUMMER	659,434	973,828	423,119	1,913,497	1,116,610	961,995
BUILDING + BLDG REORG INCENT	595,059	291,965	432,568	1,266,815	1,673,928	973,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,044,617	7,263,491	8,201,522	22,676,328	12,831,167	8,924,788
% CHG 26-27 MINUS 25-26	483,268	385,175	376,758	824,223	492,915	-16,524
% CHG TOTAL AID	5.64	5.60	4.81	3.77	4.00	-0.18
% CHG FOUNDATION AID	126,255	94,662	114,111	322,440	164,010	110,579
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	7,648.00	6,247.05	9,378.54	10,690.02	6,710.01	8,145.44
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,045.86	13,254.70	10,000.00	11,079.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WASHINGTON

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	30,993,475	607,286	7,050,514	9,547,493	9,160,247	103,962,051
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	332,653	295,571	2,216,563
BOCES	2,132,355	62,058	784,529	807,748	720,985	9,715,994
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,909	0	200,371	81,984	306,687	2,147,857
PRIVATE EXCESS COST	943,395	0	78,951	137,078	225,917	2,644,221
HARDWARE & TECHNOLOGY	38,910	0	5,791	11,837	9,413	122,996
SOFTWARE LIBRARY, TEXTBOOK	162,698	1,565	18,040	59,357	51,986	562,433
TRANSPORTATION INCL SUMMER	2,932,359	14,795	1,396,618	1,482,162	1,009,127	12,131,278
BUILDING + BLDG REORG INCENT	2,460,212	0	1,205,465	2,343,085	1,357,394	12,733,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	40,641,070	826,659	11,044,942	14,803,397	13,137,327	146,849,493
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	31,613,344	619,431	7,226,257	9,738,442	9,343,451	106,076,018
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	723,268	0	230,870	700,000	326,390	3,530,630
BOCES	2,430,123	73,162	889,388	984,619	823,416	10,987,899
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,591	0	202,566	79,764	249,928	1,839,102
PRIVATE EXCESS COST	1,087,942	0	77,085	181,722	284,473	2,934,521
HARDWARE & TECHNOLOGY	37,847	0	8,441	11,119	8,499	120,607
SOFTWARE LIBRARY, TEXTBOOK	157,887	1,844	40,430	57,549	48,627	571,465
TRANSPORTATION INCL SUMMER	3,162,607	15,298	1,211,823	1,403,548	1,155,770	12,997,529
BUILDING + BLDG REORG INCENT	2,565,740	0	1,201,412	2,186,522	1,322,173	12,509,771
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	42,262,349	850,690	11,215,795	15,343,285	13,562,727	152,176,759
% CHG 26-27 MINUS 25-26	1,621,279	24,031	170,853	539,888	425,400	5,327,266
% CHG TOTAL AID	3.99	2.91	1.55	3.65	3.24	
% CHG FOUNDATION AID	619,869	12,145	175,743	190,949	183,204	2,113,967
% CHG FOUNDATION AID	2.00	2.00	2.49	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	8,662.40	0.00	8,857.00	7,551.10	9,236.67	
26-27 AID PER 4YO PREK PUPIL	11,572.30	10,000.00	11,543.54	10,000.00	11,051.29	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - MAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	COUNTY
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	L'YONS	MARION	MAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	29,855,964	15,144,334	17,558,357	9,433,592	16,297,406	17,952,181
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	408,216	600,001	313,833	206,905	361,856
BOCES	4,172,247	3,079,157	2,838,188	1,237,678	2,312,261	2,647,191
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,316,210	621,681	819,814	561	225,117	483,630
PRIVATE EXCESS COST	208,501	0	192,877	354,043	400,782	372,307
HARDWARE & TECHNOLOGY	37,677	13,923	17,998	10,363	32,218	28,960
SOFTWARE LIBRARY, TEXTBOOK	149,881	37,993	71,681	48,748	164,984	128,434
TRANSPORTATION INCL SUMMER	2,646,646	1,866,363	1,588,028	1,335,853	2,703,405	2,924,574
BUILDING + BLDG REORG INCENT	5,471,155	3,466,007	1,063,328	1,766,772	3,550,217	3,731,120
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	44,526,450	24,637,674	24,750,272	14,501,443	25,893,295	28,650,239
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	30,453,083	15,447,220	18,113,911	9,622,263	16,813,212	18,311,224
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,089,664	451,499	1,039,625	410,000	375,000	330,000
BOCES	3,640,995	2,944,239	3,065,599	1,533,200	2,775,578	2,994,902
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,004,209	504,702	813,503	35,799	198,149	362,636
PRIVATE EXCESS COST	318,760	0	203,493	347,430	394,991	356,516
HARDWARE & TECHNOLOGY	36,419	13,237	17,575	10,318	31,541	28,339
SOFTWARE LIBRARY, TEXTBOOK	144,805	55,438	69,895	49,112	163,436	124,811
TRANSPORTATION INCL SUMMER	3,150,320	2,080,948	1,673,719	1,671,552	2,856,238	3,133,167
BUILDING + BLDG REORG INCENT	5,316,095	3,400,465	996,299	1,775,523	3,530,169	3,706,867
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	45,154,350	24,897,748	25,993,619	15,455,197	27,138,314	29,368,448
% CHG 26-27 MINUS 25-26	627,900	260,074	1,243,347	953,754	1,245,019	718,209
% CHG TOTAL AID	1.41	1.06	5.02	6.58	4.81	2.51
% CHG FOUNDATION AID	597,119	302,886	555,554	188,671	515,806	359,043
% CHG FOUNDATION AID	2.00	2.00	3.16	2.00	3.16	2.00
25-26 AID PER 4YO PREK PUPIL	9,898.80	11,339.36	10,684.81	7,839.41	5,592.00	7,618.04
26-27 AID PER 4YO PREK PUPIL	12,243.42	16,124.97	16,245.66	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WAYNE

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	7,950,105	16,772,512	9,486,642	15,189,164	13,176,590	168,816,847
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	804,827	858,386	339,861	793,566	479,828	5,835,448
BOCES	1,034,316	2,246,004	1,622,721	1,876,969	1,474,121	24,540,853
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	108,340	337,597	187,894	604,485	242,981	4,948,310
PRIVATE EXCESS COST	180,159	34,585	211,374	231,566	160,552	2,346,746
HARDWARE & TECHNOLOGY	14,911	9,283	16,604	16,318	14,292	212,547
SOFTWARE, LIBRARY, TEXTBOOK	64,448	70,295	74,319	81,972	61,167	953,922
TRANSPORTATION INCL SUMMER	1,481,524	1,456,709	1,607,444	2,187,287	1,375,329	21,173,162
BUILDING + BLDG REORG INCENT	2,495,718	2,182,580	2,102,910	3,011,916	1,463,470	30,305,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	14,134,348	24,370,488	15,649,769	23,993,243	18,448,330	259,555,551
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	8,109,107	17,107,962	9,676,374	15,492,947	13,440,121	172,587,424
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	588,090	1,016,373	450,000	716,590	548,285	7,015,126
BOCES	1,410,182	2,212,086	2,039,233	1,910,271	2,013,065	26,539,350
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	83,032	280,233	178,374	438,444	283,577	4,182,658
PRIVATE EXCESS COST	189,130	119,777	256,145	245,101	175,603	2,606,946
HARDWARE & TECHNOLOGY	14,721	17,277	16,032	15,856	12,804	214,111
SOFTWARE, LIBRARY, TEXTBOOK	63,620	73,463	73,968	83,030	57,353	963,939
TRANSPORTATION INCL SUMMER	1,607,429	1,690,114	1,734,081	2,101,940	1,599,668	23,299,176
BUILDING + BLDG REORG INCENT	2,476,886	2,116,806	2,093,978	3,036,395	1,401,535	29,851,018
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	14,542,197	25,041,628	16,518,185	24,040,574	19,532,011	267,682,271
% CHG 26-27 MINUS 25-26	407,849	671,140	868,416	47,331	1,083,681	8,126,720
% CHG TOTAL AID	2.89	2.75	5.55	0.20	5.87	
% CHG FOUNDATION AID	159,002	335,450	189,732	303,783	263,531	3,770,577
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	6,862.91	7,854.00	7,248.55	9,981.60	10,064.84	
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,360.05	10,000.00	11,654.89	13,372.81	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	6,074,168	5,319,281	5,283,434	12,443,997	11,369,153	3,921,802
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,596	549,085	302,399	854,597	0	215,999
BOCES	2,391,662	1,605,626	733,668	1,663,992	2,713,023	898,822
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	115,955	202,828	55,901	167,632	193,140	35,597
PRIVATE EXCESS COST	186,186	251,377	217,492	451,885	233,376	128,060
HARDWARE & TECHNOLOGY	11,884	0	13,045	18,969	24,104	8,172
SOFTWARE, LIBRARY, TEXTBOOK	234,924	314,027	128,506	180,353	231,962	91,669
TRANSPORTATION INCL SUMMER	1,216,389	586,811	1,152,364	1,819,742	1,319,485	464,938
BUILDING + BLDG REORG INCENT	883,533	453,355	2,898,094	1,030,374	3,127,338	568,717
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,452,721	9,282,390	10,888,855	18,980,697	19,533,340	6,441,244
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	6,195,651	5,425,666	5,389,102	12,692,876	11,596,536	4,000,238
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	160,000	470,000	640,000	890,000	0	400,000
BOCES	2,339,987	1,466,757	689,223	1,769,760	2,016,079	781,342
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	132,533	202,008	87,759	131,788	94,893	54,148
PRIVATE EXCESS COST	183,057	227,631	205,218	453,209	214,257	144,011
HARDWARE & TECHNOLOGY	8,402	0	12,202	18,563	22,860	6,663
SOFTWARE, LIBRARY, TEXTBOOK	245,165	296,187	125,872	177,667	250,011	90,810
TRANSPORTATION INCL SUMMER	1,183,053	597,821	1,306,460	2,292,299	1,217,421	465,724
BUILDING + BLDG REORG INCENT	979,354	401,417	2,780,219	729,015	3,024,610	510,148
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	11,527,626	9,087,487	11,340,007	19,504,333	18,760,426	6,560,552
% CHG 26-27 MINUS 25-26	74,905	-194,903	451,152	523,636	-772,914	119,308
% CHG TOTAL AID	0.65	-2.10	4.14	2.76	-3.96	1.85
% CHG FOUNDATION AID	121,483	106,385	105,668	248,879	227,383	78,436
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,402.45	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	1,268,176	14,920,349	4,363,181	5,754,101	5,571,123	10,048,154
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	903,635	0	0	0	0
BOCES	896,654	2,264,993	940,086	1,026,679	1,314,762	871,855
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	11,866	176,798	78,904	89,597	30,704	150,230
PRIVATE EXCESS COST	0	625,122	189,108	213,435	44,529	223,467
HARDWARE & TECHNOLOGY	6,226	40,259	11,478	22,645	15,969	25,596
SOFTWARE, LIBRARY, TEXTBOOK	143,195	243,153	146,082	139,068	105,279	188,897
TRANSPORTATION INCL SUMMER	199,309	1,624,179	1,111,888	648,664	408,064	520,871
BUILDING + BLDG REORG INCENT	617,480	747,745	1,415,422	1,470,346	879,617	1,331,713
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,152,268	21,546,233	8,263,148	9,475,756	8,499,539	13,554,170
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	1,293,539	15,313,055	4,735,948	5,981,196	5,968,813	11,026,643
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,440,000	0	0	0	0
BOCES	837,124	1,911,280	759,929	1,082,518	1,219,865	851,808
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	15,375	246,875	54,690	53,482	73,402	240,690
PRIVATE EXCESS COST	0	578,960	233,633	202,985	32,223	296,092
HARDWARE & TECHNOLOGY	8,986	41,232	12,127	23,574	16,381	26,851
SOFTWARE, LIBRARY, TEXTBOOK	136,706	241,526	141,992	137,721	129,940	184,365
TRANSPORTATION INCL SUMMER	203,007	1,785,260	1,236,262	696,872	534,280	849,678
BUILDING + BLDG REORG INCENT	781,409	839,719	1,491,757	1,536,237	887,753	1,413,739
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,285,508	22,397,907	8,673,337	9,825,806	8,992,149	15,083,253
CHG 26-27 MINUS 25-26	133,240	851,674	410,189	350,050	492,610	1,529,083
CHG TOTAL AID	4,23	4,96	4,96	3,69	5,80	11,28
CHG FOUNDATION AID	25,363	392,706	372,767	227,095	397,690	978,489
CHG FOUNDATION AID	2,00	2,00	8,54	3,95	7,14	9,74
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,454.00	5,400.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	5,040,231	4,285,783	5,603,884	3,638,042	8,776,105	8,015,500
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	86,401	539,256	259,246	0	363,266	518,402
BOCES	1,089,022	1,269,322	1,304,029	1,258,619	0	1,306,479
SPECIAL SERVICES	0	0	0	0	127,542	0
HIGH COST EXCESS COST	48,816	116,161	145,537	183,216	105,604	80,513
PRIVATE EXCESS COST	67,674	225,894	301,243	280,112	340,452	342,291
HARDWARE & TECHNOLOGY	15,924	0	6,059	0	32,259	13,336
SOFTWARE, LIBRARY, TEXTBOOK	149,289	162,621	92,988	366,090	496,730	165,894
TRANSPORTATION INCL SUMMER	466,592	450,313	1,047,722	513,945	1,420,337	1,131,324
BUILDING + BLDG REORG INCENT	865,098	15,720	438,570	353,733	1,876,333	1,745,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,835,925	7,065,685	9,366,444	6,606,926	13,575,706	14,150,811
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	5,141,035	4,679,268	5,715,961	3,710,802	10,358,964	8,445,014
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	680,000	430,000	0	520,000	790,000
BOCES	999,251	1,337,914	1,030,014	1,104,920	0	1,325,468
SPECIAL SERVICES	0	0	0	0	127,937	0
HIGH COST EXCESS COST	106,365	136,679	85,274	190,985	234,815	91,474
PRIVATE EXCESS COST	66,319	219,629	298,276	277,856	333,740	411,498
HARDWARE & TECHNOLOGY	16,784	0	6,384	0	34,867	14,409
SOFTWARE, LIBRARY, TEXTBOOK	148,478	166,313	94,532	372,043	493,312	164,251
TRANSPORTATION INCL SUMMER	437,193	458,481	1,152,000	533,350	1,348,499	1,351,144
BUILDING + BLDG REORG INCENT	856,100	25,721	424,337	346,263	1,431,521	1,736,909
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	167,166	0	0	822,562
SUPPLEMENTAL PUB EXCESS COST	6,878	615	0	13,169	37,078	8,528
TOTAL	7,778,403	7,704,620	9,403,944	6,549,388	14,920,733	15,161,257
CHG 26-27 MINUS 25-26	-57,522	638,935	37,500	-57,538	1,345,027	1,010,446
CHG TOTAL AID	-0.73	9.04	0.40	-0.87	9.91	7.14
CHG FOUNDATION AID	100,804	393,485	112,077	72,760	1,582,859	429,514
CHG FOUNDATION AID	2.00	9.18	2.00	2.00	18.04	5.36
25-26 AID PER 4YO PREK PUPIL	5,400.00	6,972.28	5,400.98	5,400.00	6,263.33	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	719,055	5,773,229	7,642,358	85,654,956	4,931,966	67,429,720
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	345,601	323,998	2,259,925	194,396	2,176,351
BOCES	508,679	1,444,535	1,299,319	5,400,035	2,914,041	6,452,198
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	112,331	135,014	2,452,600	151,553	529,287
PRIVATE EXCESS COST	0	385,586	303,196	4,085,465	154,888	1,860,070
HARDWARE & TECHNOLOGY	0	9,405	17,297	102,261	25,208	134,060
SOFTWARE, LIBRARY, TEXTBOOK	30,846	118,799	126,830	646,740	287,110	911,097
TRANSPORTATION INCL SUMMER	120,302	1,155,527	503,369	11,133,980	2,712,060	14,207,288
BUILDING + BLDG REORG INCENT	184,338	847,864	2,572,279	9,307,388	2,652,746	6,525,194
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	802,728	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,628,763	10,999,570	13,106,976	124,196,543	14,053,965	100,889,228
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	733,436	5,960,126	7,795,205	87,368,055	5,030,605	68,778,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	150,000	620,000	600,000	3,578,133	360,000	4,450,000
BOCES	354,904	1,250,757	1,065,787	4,629,100	2,850,353	6,184,535
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	134,582	156,767	2,290,741	196,210	508,036
PRIVATE EXCESS COST	23,710	379,120	337,262	3,968,169	141,355	1,874,572
HARDWARE & TECHNOLOGY	0	9,372	16,225	93,005	23,288	130,265
SOFTWARE, LIBRARY, TEXTBOOK	29,461	119,217	126,179	620,644	288,117	929,825
TRANSPORTATION INCL SUMMER	120,079	1,197,973	595,104	11,123,076	2,775,115	12,550,361
BUILDING + BLDG REORG INCENT	123,009	905,511	2,593,614	9,143,547	2,496,116	5,267,973
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	244,057	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	22,343	806,693	183,316	2,045,117	0	663,963
SUPPLEMENTAL PUB EXCESS COST	0	0	0	305,348	29,997	0
TOTAL	1,556,942	11,383,351	13,469,959	125,408,992	14,191,156	101,337,844
% CHG 26-27 MINUS 25-26	-71,821	383,781	362,983	1,212,449	137,191	448,616
% CHG TOTAL AID	-4.41	3.49	2.77	0.98	0.98	0.44
% CHG FOUNDATION AID	14,381	186,897	152,847	1,713,099	98,639	1,348,594
% CHG FOUNDATION AID	2.00	3.24	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	5,400.00	8,031.26	5,400.00	6,391.63
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2026-27 STATE AID PROJECTIONS

RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,243,967	2,219,836	43,013,782	2,125,071	63,132,382	9,010,873
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	216,000	2,862,900	0	1,570,999	0
BOCES	1,622,140	663,698	3,484,993	1,080,068	3,209,526	2,283,239
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	12,146	57,144	65,696	2,168	1,305,246	112,971
PRIVATE EXCESS COST	188,709	98,286	1,000,263	18,480	1,318,454	163,948
HARDWARE & TECHNOLOGY	0	2,001	73,043	8,310	65,992	28,472
SOFTWARE, LIBRARY, TEXTBOOK	191,116	76,787	409,754	103,565	299,790	230,918
TRANSPORTATION INCL SUMMER	328,245	559,956	5,898,799	758,083	4,732,470	769,829
BUILDING + BLDG REORG INCENT	63,962	294,528	4,367,613	1,095,912	3,549,221	1,292,047
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,652,469	4,289,540	61,476,070	5,301,393	79,832,409	14,008,893
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,288,846	2,264,232	43,874,057	2,167,572	64,395,029	9,361,200
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	340,000	2,700,000	0	2,732,883	0
BOCES	1,161,424	661,823	3,538,806	1,009,989	3,499,776	2,019,136
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	50,627	35,512	0	24,113	1,704,274	114,362
PRIVATE EXCESS COST	183,259	100,253	985,945	17,170	1,332,694	202,015
HARDWARE & TECHNOLOGY	0	1,170	69,480	7,780	63,943	28,754
SOFTWARE, LIBRARY, TEXTBOOK	191,757	78,605	398,185	102,182	295,377	231,489
TRANSPORTATION INCL SUMMER	329,853	552,075	6,032,166	746,363	4,821,341	886,409
BUILDING + BLDG REORG INCENT	59,519	264,167	3,754,183	1,296,128	3,593,918	1,057,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	4,267,469	4,399,141	61,652,649	5,481,033	83,087,564	14,017,092
% CHG 26-27 MINUS 25-26	-385,000	109,601	176,579	179,640	3,255,155	8,199
% CHG TOTAL AID	-8.28	2.56	0.29	3.39	4.08	0.06
% CHG FOUNDATION AID	44,879	44,396	860,275	42,501	1,262,647	350,327
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	3.89
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	6,126.42	5,400.00	6,479.74	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	10,000.00	10,000.00	14,459.70	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	2,332,444	3,750,236	62,389,887	2,846,492	3,854,009	9,914,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,399,999	0	0	556,197
BOCES	449,453	460,110	2,738,672	1,389,408	814,365	1,579,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	79,517	27,440	1,878,205	16,882	105,084	174,438
PRIVATE EXCESS COST	158,929	147,259	1,224,020	0	50,695	491,519
HARDWARE & TECHNOLOGY	0	9,608	64,664	6,321	5,881	21,622
SOFTWARE LIBRARY, TEXTBOOK	278,145	130,535	383,115	106,438	408,407	219,462
TRANSPORTATION INCL SUMMER	72,866	247,009	3,287,999	487,282	853,938	2,008,009
BUILDING + BLDG REORG INCENT	103,851	545,409	2,733,400	528,692	1,182,927	1,001,521
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,487,350	5,317,606	77,945,395	5,481,515	7,275,306	16,108,299
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	2,379,092	3,825,240	63,637,684	2,903,421	3,931,089	10,112,631
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	2,785,682	0	0	1,050,000
BOCES	404,435	448,126	2,868,741	1,179,761	660,616	1,352,424
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	55,170	12,173	1,882,996	52,128	83,727	346,647
PRIVATE EXCESS COST	154,890	136,603	1,204,454	16,441	67,449	484,490
HARDWARE & TECHNOLOGY	0	8,437	62,681	6,275	0	19,099
SOFTWARE LIBRARY, TEXTBOOK	275,443	125,893	366,505	106,883	401,649	213,830
TRANSPORTATION INCL SUMMER	81,250	230,569	3,451,907	574,885	593,868	1,984,894
BUILDING + BLDG REORG INCENT	108,752	519,107	2,756,082	540,810	1,132,908	986,797
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,471,177	5,306,148	79,862,166	5,480,604	6,871,306	16,692,068
% CHG 26-27 MINUS 25-26	-16,173	-11,458	1,916,771	-911	-404,000	583,769
% CHG TOTAL AID	-0.46	-0.22	2.46	-0.02	-5.55	3.62
% CHG FOUNDATION AID	46,648	75,004	1,247,797	56,929	77,080	198,286
% CHG FOUNDATION AID	2.00	2.00	2.00	2.00	2.00	2.00
25-26 AID PER 4YO PREK PUPIL	5,400.00	5,400.00	10,000.00	5,400.00	5,400.00	5,400.00
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	11,704.55	10,000.00	10,000.00	10,000.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
2025-26 BASE YEAR AIDS:					
FOUNDATION AID	36,456,677	310,780,301	40,528,670	19,989,849	908,436,569
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,330,920	10,555,525	654,094	896,401	32,216,388
BOCES	7,131,667	0	4,399,950	1,309,665	14,884,984
SPECIAL SERVICES	0	14,261,957	0	0	14,889,499
HIGH COST EXCESS COST	579,447	11,460,006	705,093	405,586	22,356,853
PRIVATE EXCESS COST	771,425	20,484,272	827,648	533,050	38,587,865
HARDWARE & TECHNOLOGY	74,771	363,762	72,142	47,454	1,398,199
SOFTWARE LIBRARY, TEXTBOOK	663,028	2,182,410	410,076	310,210	12,105,905
TRANSPORTATION INCL SUMMER	3,537,725	40,869,548	6,675,312	3,975,074	120,995,607
BUILDING + BLDG REORG INCENT	3,348,172	17,845,275	3,700,736	1,390,723	85,852,968
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	263,664	0	0	1,066,392
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	54,893,832	447,119,456	60,498,461	29,927,361	1,342,162,258
2026-27 ESTIMATED AIDS:					
FOUNDATION AID	37,869,304	316,995,907	41,339,243	20,602,866	931,283,461
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,640,000	12,984,406	800,000	1,190,000	43,401,104
BOCES	4,671,245	0	4,419,939	1,331,482	67,086,398
SPECIAL SERVICES	0	13,883,448	0	0	14,011,385
HIGH COST EXCESS COST	562,302	11,907,408	790,774	670,403	23,812,187
PRIVATE EXCESS COST	753,935	20,394,761	815,038	605,878	38,558,057
HARDWARE & TECHNOLOGY	76,662	347,974	68,414	45,769	1,349,378
SOFTWARE LIBRARY, TEXTBOOK	659,257	2,135,728	422,998	305,758	12,021,873
TRANSPORTATION INCL SUMMER	5,297,075	43,644,192	6,666,450	4,283,875	126,188,284
BUILDING + BLDG REORG INCENT	3,636,557	16,741,218	3,654,186	1,217,953	82,045,414
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	891,065	0	0	1,135,122
ACADEMIC ENHANCEMENT	0	17,500,000	0	0	17,500,000
HIGH TAX AID	0	0	2,416,117	1,020,367	11,859,828
SUPPLEMENTAL PUB EXCESS COST	0	552,736	108,623	48,982	1,211,201
TOTAL	56,166,337	457,978,843	61,501,782	31,323,333	1,371,463,692
% CHG 26-27 MINUS 25-26	1,272,505	10,859,387	1,003,321	1,395,972	1,371,463,692
% CHG TOTAL AID	2.32	2.43	1.66	4.66	22,846,892
% CHG FOUNDATION AID	1,412,627	6,215,606	810,573	613,017	22,846,892
% CHG FOUNDATION AID	3.87	2.00	2.00	3.07	
25-26 AID PER 4YO PREK PUPIL	5,604.77	7,616.77	5,450.76	5,400.00	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,414.75	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	WARSAN	TOTALS
SEE NOTE BELOW						
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	13,689,786	13,358,822	1,854,648	8,657,642	10,894,372	48,455,270
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	138,371	409,663	140,000	268,567	540,000	1,496,601
BOCES	1,643,690	1,582,790	371,655	1,183,488	1,277,948	6,059,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,905	474,886	0	97,682	219,105	935,578
PRIVATE EXCESS COST	41,814	180,017	0	362,962	473,551	1,058,344
HARDWARE & TECHNOLOGY	18,195	15,946	2,248	14,336	14,126	64,851
SOFTWARE, LIBRARY, TEXTBOOK	90,199	65,567	14,519	62,692	61,327	294,304
TRANSPORTATION INCL SUMMER	1,486,005	1,164,437	470,604	816,337	1,142,478	5,079,861
BUILDING + BLDG REORG INCENT	1,209,202	3,077,183	385,629	2,015,131	1,175,698	7,862,843
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,461,167	20,329,311	3,239,303	13,478,837	15,798,605	71,307,223
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	13,963,581	13,625,998	1,891,740	9,080,357	11,112,259	49,673,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	186,802	524,453	140,000	526,092	458,359	1,835,706
BOCES	1,779,613	1,668,123	464,364	1,434,058	1,660,566	7,006,724
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	116,743	381,805	19,534	106,187	183,063	807,332
PRIVATE EXCESS COST	85,706	189,827	0	367,405	485,395	1,128,333
HARDWARE & TECHNOLOGY	17,996	15,481	2,211	14,143	13,684	63,515
SOFTWARE, LIBRARY, TEXTBOOK	89,122	64,469	14,379	61,314	59,276	288,560
TRANSPORTATION INCL SUMMER	1,270,627	1,239,586	469,526	974,084	1,367,879	5,321,702
BUILDING + BLDG REORG INCENT	1,206,771	3,186,138	384,547	1,995,193	4,677,079	11,449,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,716,961	20,895,880	3,386,301	14,558,833	20,017,560	77,575,535
% CHG 26-27 MINUS 25-26	255,794	566,569	146,998	1,079,996	4,218,955	6,268,312
% CHG TOTAL AID	1.39	2.79	4.54	8.01	26.70	
% CHG FOUNDATION AID	273,795	267,176	37,092	422,715	217,887	1,218,665
% CHG FOUNDATION AID	2.00	2.00	2.00	4.88	2.00	
25-26 AID PER 4YO PREK PUPIL	7,687.20	10,780.60	0.00	8,392.71	9,762.03	
26-27 AID PER 4YO PREK PUPIL	10,000.00	13,801.42	10,000.00	10,521.85	12,062.10	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2025-26 BASE YEAR AIDS:			
FOUNDATION AID	12,000,589	8,820,873	20,821,462
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,446	346,011	897,456
BOCES	577,799	559,927	1,137,726
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	315,483	288,235	603,718
PRIVATE EXCESS COST	184,273	139,928	324,201
HARDWARE & TECHNOLOGY	8,955	0	8,955
SOFTWARE, LIBRARY, TEXTBOOK	121,847	53,806	175,653
TRANSPORTATION INCL SUMMER	1,161,366	950,571	2,111,937
BUILDING + BLDG REORG INCENT	3,503,356	1,534,569	5,037,925
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	18,625,236	12,786,094	31,411,330
2026-27 ESTIMATED AIDS:			
FOUNDATION AID	12,240,600	8,997,290	21,237,890
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	865,200	453,381	1,318,581
BOCES	707,148	720,906	1,428,054
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	279,887	209,623	489,510
PRIVATE EXCESS COST	186,742	135,693	322,435
HARDWARE & TECHNOLOGY	7,441	8,643	16,084
SOFTWARE, LIBRARY, TEXTBOOK	110,701	56,273	166,974
TRANSPORTATION INCL SUMMER	1,221,307	1,026,634	2,247,941
BUILDING + BLDG REORG INCENT	3,479,789	1,111,883	4,591,672
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	19,298,938	12,812,500	32,111,438
% CHG 26-27 MINUS 25-26	673,702	26,406	700,108
% CHG TOTAL AID	3.62	0.21	
% CHG FOUNDATION AID	240,011	176,417	416,428
% CHG FOUNDATION AID	2.00	2.00	
25-26 AID PER 4YO PREK PUPIL	6,513.49	8,613.92	
26-27 AID PER 4YO PREK PUPIL	10,000.00	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

MOD ED: 0123C DB ED: 0123C STATE OF NEW YORK SA ED: 182 PY ED: 351 05/18/26 PAGE 151
 COUNTY - ALL 2026-27 STATE AID PROJECTIONS RUN NO. SA262-7

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS 0000000000000	REST OF STATE TOTALS 0000000000000	SUPPRESSED TOTALS 0000000000000	STATE TOTALS
2025-26 BASE YEAR AIDS:				
FOUNDATION AID	10,461,073,524	15,896,949,317	0	26,358,022,841
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	517,947,017	0	1,068,805,460
BOCES	0	1,375,250,542	0	1,375,250,542
SPECIAL SERVICES	225,572,221	82,129,040	0	307,701,261
HIGH COST EXCESS COST	307,082,400	413,730,918	0	720,813,318
PRIVATE EXCESS COST	175,171,767	348,587,692	0	523,759,459
HARDWARE & TECHNOLOGY	11,836,345	22,399,951	0	34,236,296
SOFTWARE, LIBRARY, TEXTBOOK	92,833,978	128,342,915	0	221,176,893
TRANSPORTATION INCL SUMMER	846,289,478	1,904,402,265	0	2,750,691,743
BUILDING + BLDG REORG INCENT	1,726,600,365	1,908,746,536	0	3,635,346,901
OPERATING REORG INCENTIVE	0	4,941,429	0	4,941,429
CHARTER SCHOOL TRANSITIONAL	0	77,425,652	0	77,425,652
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	14,398,518,521	22,935,536,597	0	37,334,055,118
2026-27 ESTIMATED AIDS:				
FOUNDATION AID	10,998,994,608	16,386,931,201	0	27,385,925,809
FULL DAY K CONVERSION	0	3,158,211	0	3,158,211
UNIVERSAL PRE-KINDERGARTEN	785,700,766	715,618,589	0	1,501,319,355
BOCES	0	1,499,573,429	0	1,499,573,429
SPECIAL SERVICES	229,571,864	82,572,591	0	312,144,455
HIGH COST EXCESS COST	262,856,913	382,117,795	0	644,974,708
PRIVATE EXCESS COST	177,282,579	367,258,378	0	544,540,957
HARDWARE & TECHNOLOGY	12,145,170	22,399,887	0	34,545,057
SOFTWARE, LIBRARY, TEXTBOOK	90,901,689	125,401,583	0	220,303,272
TRANSPORTATION INCL SUMMER	879,490,150	2,030,223,124	0	2,909,713,274
BUILDING + BLDG REORG INCENT	1,820,262,980	1,786,254,343	0	3,606,517,323
OPERATING REORG INCENTIVE	0	4,284,352	0	4,284,352
CHARTER SCHOOL TRANSITIONAL	0	75,962,553	0	75,962,553
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	15,258,406,719	23,740,439,359	0	38,998,846,078
\$ CHG 26-27 MINUS 25-26	859,888,198	804,902,762	0	1,664,790,960
% CHG TOTAL AID				
% CHG FOUNDATION AID	537,921,084	489,981,884	0	1,027,902,968
% CHG FOUNDATION AID				
25-26 AID PER 4YO PREK PUPIL				
26-27 AID PER 4YO PREK PUPIL				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

2025-26 AND 2026-27 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE 000000000000
2025-26 BASE YEAR AIDS:						
FOUNDATION AID	756,904,958	608,343,598	413,987,061	310,780,301	10,461,073,524	26,358,022,841
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	21,594,227	33,778,664	15,552,339	10,555,525	550,858,443	1,068,805,460
BOCES	0	0	0	0	0	1,375,250,542
SPECIAL SERVICES	13,004,946	12,686,379	18,364,391	14,261,957	225,572,221	307,701,261
HIGH COST EXCESS COST	4,406,569	7,754,752	2,899,803	11,460,006	307,082,400	720,813,318
PRIVATE EXCESS COST	27,270,953	11,236,287	1,190,955	20,484,272	175,171,767	523,759,459
HARDWARE & TECHNOLOGY	858,111	611,461	444,156	363,762	11,836,345	34,236,296
SOFTWARE, LIBRARY, TEXTBOOK	3,426,100	2,358,168	1,695,794	2,182,410	92,833,978	221,176,893
TRANSPORTATION INCL SUMMER	53,902,228	70,225,360	33,556,399	40,862,548	846,289,478	2,750,691,743
BUILDING + BLDG REORG INCENT	88,693,997	75,109,903	34,746,116	17,845,275	1,726,600,365	3,635,346,901
OPERATING REORG INCENTIVE	0	0	0	0	0	4,941,429
CHARTER SCHOOL TRANSITIONAL	6,652,291	13,262,442	2,374,121	263,664	0	77,425,652
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	976,714,380	835,367,014	527,239,529	447,119,456	14,398,518,521	37,334,055,118
2026-27 ESTIMATED AIDS:						
FOUNDATION AID	797,789,512	620,510,469	433,601,824	316,995,907	10,998,994,608	27,385,925,809
FULL DAY K CONVERSION	0	0	0	0	0	3,158,211
UNIVERSAL PRE-KINDERGARTEN	32,256,429	42,166,487	20,854,925	12,984,406	785,700,766	1,501,319,355
BOCES	0	0	0	0	0	1,499,573,429
SPECIAL SERVICES	12,987,300	13,144,682	19,241,397	13,883,448	229,571,864	312,144,455
HIGH COST EXCESS COST	4,666,585	6,119,368	4,513,038	11,907,408	262,856,913	644,974,708
PRIVATE EXCESS COST	26,975,985	11,120,198	1,322,172	20,394,761	177,282,579	544,540,957
HARDWARE & TECHNOLOGY	859,695	592,927	451,347	347,974	12,145,170	34,545,057
SOFTWARE, LIBRARY, TEXTBOOK	3,436,802	2,293,736	1,710,701	2,135,728	90,901,689	220,303,272
TRANSPORTATION INCL SUMMER	61,847,327	77,341,923	33,838,441	43,644,192	879,490,150	2,909,713,274
BUILDING + BLDG REORG INCENT	74,737,649	74,353,663	30,605,395	16,741,218	1,820,262,980	3,606,517,323
OPERATING REORG INCENTIVE	0	0	0	0	0	4,284,352
CHARTER SCHOOL TRANSITIONAL	4,847,370	7,167,054	1,859,613	891,065	0	75,962,553
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	1,020,404,654	854,810,507	550,327,247	457,978,843	15,258,406,719	38,998,846,078
% CHG 26-27 MINUS 25-26	43,690,274	19,443,493	23,087,718	10,859,387	859,888,198	1,664,790,960
% CHG TOTAL AID	4.47	2.33	4.38	2.43	5.97	
% CHG FOUNDATION AID	40,884,554	12,166,871	19,614,763	6,215,606	537,921,084	1,027,902,968
% CHG FOUNDATION AID	5.40	2.00	4.74	2.00	5.14	
25-26 AID PER 4YO PREK PUPIL	11,689.28	12,128.85	10,588.23	7,616.77	7,725.92	
26-27 AID PER 4YO PREK PUPIL	16,266.48	17,255.38	16,523.83	10,414.75	10,000.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 1 DISTRICT WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPPRESSED DISTRICTS =	0

