

**2026-27 LHEC UPK AID ANALYSIS (Enacted Budget)**

SCHOOL DISTRICT	ESTIMATED NEED (Enacted)			UPK Aid Analysis (Enacted Budget)				
	2024-25 4YO Enrollment (FD+HD)	Est. Target for NYS 4YO Slots (universal access proxy)	% of 4YO Served in 24-25 vs. NYS Target	2025-26 Aid per 4YO Pupil	2026-27 Aid per 4YO Pupil	2025-26 UPK Aid	2026-27 UPK Aid (Aid Runs based on 2024-25 Enrollment)	Est. Aid to Serve Target 4YO Pupil Slots
<b>DUTCHESS COUNTY</b>								
Arlington	156	499	31%	5,800.39	10,000.00	1,252,897	1,560,000	4,990,000
Beacon	116	172	67%	5,625.23	10,000.00	635,651	1,160,000	1,720,000
Dover	48	66	73%	8,267.89	10,969.30	396,858	526,526	723,974
Hyde Park	163	164	99%	6,813.95	10,000.00	115,837	1,630,000	1,640,000
Millbrook	25	59	42%	5,400.00	10,000.00	183,601	250,000	590,000
Pawling	53	62	85%	5,400.00	10,000.00	345,600	530,000	620,000
Pine Plains	34	50	68%	5,400.00	10,000.00	253,800	340,000	500,000
Poughkeepsie	190	273	70%	12,905.52	16,017.77	2,187,487	3,043,376	4,372,851
Red Hook	43	70	61%	5,400.00	10,000.00	351,000	430,000	700,000
Rhinebeck	18	56	32%	5,400.00	10,000.00	167,398	180,000	560,000
Spackenkill	48	90	53%	5,977.28	10,000.00	334,726	480,000	900,000
Wappingers	339	632	54%	5,409.82	10,000.00	1,428,186	3,390,000	6,320,000
Webutuck	31	30	103%	5,362.37	10,000.00	185,002	310,000	300,000
<b>ORANGE COUNTY</b>								
Chester	20	58	34%	6,465.04	10,000.00	129,300	200,000	580,000
Cornwall	97	177	55%	5,987.19	10,000.00	706,486	970,000	1,770,000
Florida	39	32	122%	6,296.85	10,000.00	12,593	390,000	320,000
Goshen	54	174	31%	5,752.26	10,000.00	310,622	540,000	1,740,000
Greenwood Lake	20	27	74%	5,400.00	10,000.00	108,000	200,000	270,000
Highland Falls	37	37	100%	9,677.00	10,450.85	338,695	386,681	386,681
Kiryas Joel	425	1,028	41%	5,539.02	10,000.00	1,722,643	4,250,000	10,280,000
Marlboro	89	102	87%	6,937.53	10,000.00	478,689	890,000	1,020,000
Middletown	266	424	63%	11,420.00	15,729.43	2,832,162	4,184,028	6,669,278
Minisink Valley	141	202	70%	6,914.13	10,000.00	898,837	1,410,000	2,020,000
Monroe-Woodbury	110	1,059	10%	6,494.61	10,000.00	662,434	1,100,000	10,590,000
Newburgh	556	571	97%	9,401.42	13,924.72	2,853,331	7,742,144	7,951,015
Pine Bush	213	380	56%	8,159.76	10,000.00	1,615,632	2,130,000	3,800,000
Port Jervis	95	104	91%	13,631.91	14,924.82	1,138,260	1,417,858	1,552,181
Tuxedo	7	20	35%	5,400.00	10,000.00	108,000	70,000	200,000
Valley Central	194	256	76%	6,655.57	10,000.00	439,268	1,940,000	2,560,000
Warwick Valley	134	187	72%	5,400.00	10,000.00	712,800	1,340,000	1,870,000
Washingtonville	140	180	78%	5,982.40	10,000.00	550,380	1,400,000	1,800,000
<b>PUTNAM COUNTY</b>								
Brewster	110	147	75%	5,469.55	10,000.00	218,783	1,100,000	1,470,000
Carmel	72	207	35%	5,464.49	10,000.00	721,315	720,000	2,070,000
Garrison	14	22	64%	5,400.00	10,000.00	91,800	140,000	220,000
Haldane	0	39	0%	5,400.00	10,000.00	97,198	-	390,000
Mahopac	150	171	88%	5,400.00	10,000.00	1,004,397	1,500,000	1,710,000
Putnam Valley	0	56	0%	5,400.00	10,000.00	216,001	-	560,000
<b>ROCKLAND COUNTY</b>								
Clarkstown	276	442	62%	5,348.51	10,000.00	465,316	2,760,000	4,420,000
East Ramapo	2,526	3,134	81%	5,591.11	10,000.00	11,067,622	25,260,000	31,340,000
Nanuet	84	107	79%	5,469.80	10,000.00	464,935	840,000	1,070,000
North Rockland	387	422	92%	5,893.70	11,103.49	757,343	4,297,051	4,685,673
Nyack	83	185	45%	5,465.72	10,000.00	398,996	830,000	1,850,000
Pearl River	62	134	46%	5,417.29	10,000.00	362,959	620,000	1,340,000
South Orangetown	62	145	43%	5,400.00	10,000.00	232,200	620,000	1,450,000
Suffern	139	577	24%	5,400.00	10,000.00	637,206	1,390,000	5,770,000

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<b>WESTCHESTER COUNTY</b>								
Ardsley	0	126	0%	5,400.00	10,000.00	-	-	1,260,000
Bedford	47	269	17%	5,402.45	10,000.00	189,085	470,000	2,690,000
Blind Brook-Rye	0	85	0%	5,400.00	10,000.00	-	-	850,000
Briarcliff Manor	0	81	0%	5,400.00	10,000.00	-	-	810,000
Bronxville	0	123	0%	5,400.00	10,000.00	-	-	1,230,000
Byram Hills	0	153	0%	5,400.00	10,000.00	-	-	1,530,000
Chappaqua	36	207	17%	5,400.00	10,000.00	194,396	360,000	2,070,000
Croton-Harmon	64	93	69%	5,400.00	10,000.00	302,399	640,000	930,000
Dobbs Ferry	0	68	0%	5,400.00	10,000.00	-	-	680,000
Eastchester	0	188	0%	5,400.00	10,000.00	-	-	1,880,000
Edgemont	0	87	0%	5,400.00	10,000.00	86,401	-	870,000
Elmsford	43	48	90%	5,400.98	10,000.00	259,246	430,000	480,000
Greenburgh	68	117	58%	6,972.28	10,000.00	439,256	680,000	1,170,000
Harrison	0	239	0%	5,400.00	10,000.00	-	-	2,390,000
Hastings-on-Hudson	0	95	0%	5,400.00	10,000.00	-	-	950,000
Hendrick Hudson	89	119	75%	5,400.00	10,000.00	264,597	890,000	1,190,000
Irvington	0	87	0%	5,400.00	10,000.00	-	-	870,000
Katonah-Lewisboro	16	141	11%	5,400.00	10,000.00	237,596	160,000	1,410,000
Lakeland	80	307	26%	5,450.76	10,000.00	654,094	800,000	3,070,000
Mamaroneck	68	401	17%	6,263.33	10,000.00	363,266	680,000	4,010,000
Mount Pleasant	79	113	70%	5,400.00	10,000.00	518,402	790,000	1,130,000
Mount Vernon	311	471	66%	8,031.26	10,000.00	2,259,925	3,110,000	4,710,000
New Rochell	587	663	89%	6,391.63	10,000.00	2,176,351	5,870,000	6,630,000
North Salem	34	56	61%	5,400.00	10,000.00	216,000	340,000	560,000
Ossining	270	260	104%	6,126.42	10,000.00	-	2,700,000	2,600,000
Peekskill	189	226	84%	6,479.74	14,459.70	511,898	2,732,883	3,267,892
Pelham	0	164	0%	5,400.00	10,000.00	-	-	1,640,000
Pleasantville	60	79	76%	5,400.00	10,000.00	323,998	600,000	790,000
Pocantico Hills	15	21	71%	5,400.00	10,000.00	43,200	150,000	210,000
Port Chester-Rye	148	238	62%	10,000.00	11,704.55	999,999	1,732,273	2,785,683
Rye City	0	242	0%	5,400.00	10,000.00	-	-	2,420,000
Rye Neck	0	65	0%	5,400.00	10,000.00	-	-	650,000
Scarsdale	0	306	0%	5,400.00	10,000.00	-	-	3,060,000
Somers	105	140	75%	5,400.00	10,000.00	556,197	1,050,000	1,400,000
Tarrytown	144	148	97%	6,454.53	10,000.00	903,635	1,440,000	1,480,000
Tuckahoe	40	57	70%	5,400.00	10,000.00	215,999	400,000	570,000
Valhalla	62	85	73%	5,400.00	10,000.00	345,601	620,000	850,000
White Plains	304	452	67%	5,604.77	10,000.00	381,120	3,040,000	4,520,000
Yonkers	1,201	1,198	100%	7,616.77	10,414.75	9,655,525	12,508,115	12,476,871
Yorktown	119	237	50%	5,400.00	10,000.00	896,401	1,190,000	2,370,000
<b>LHEC TOTAL</b>	<b>12,045</b>	<b>21,284</b>	<b>57%</b>			<b>63,186,833</b>	<b>127,850,937</b>	<b>222,122,100</b>