

**2025-26 LHEC EXECUTIVE BUDGET AID ANALYSIS**

School District	FOUNDATION AID (Exec Budget)			STATE AID w/o BLDG or UPK (Exec)		
	Foundation Aid (2024-25)	Foundation Aid (2025-26)	% Change in FA (calc)	Aid w/o Bldg & UPK (2024-25)	Aid w/o Bldg & UPK (2025-26)	% Change in Aid w/o Bldg & UPK (calc)
<b>DUTCHESS</b>						
Arlington	\$60,371,435	\$62,478,830	3.5%	\$84,904,052	\$86,708,191	2.1%
Beacon	\$21,314,608	\$21,740,900	2.0%	\$26,120,002	\$26,968,662	3.2%
Dover	\$16,389,216	\$18,634,912	13.7%	\$20,327,384	\$22,836,468	12.3%
Hyde Park	\$29,810,576	\$30,406,787	2.0%	\$40,787,971	\$41,657,084	2.1%
Millbrook	\$2,890,814	\$2,948,630	2.0%	\$4,304,277	\$4,105,451	-4.6%
Pawling	\$6,135,553	\$6,258,264	2.0%	\$9,760,724	\$9,758,596	0.0%
Pine Plains	\$6,393,733	\$6,521,607	2.0%	\$7,583,274	\$7,747,769	2.2%
Poughkeepsie	\$79,862,633	\$81,459,885	2.0%	\$93,874,364	\$96,026,974	2.3%
Red Hook	\$11,245,791	\$11,470,706	2.0%	\$15,764,644	\$15,849,605	0.5%
Rhinebeck	\$2,196,485	\$2,240,414	2.0%	\$3,255,716	\$3,221,543	-1.0%
Spackenkill	\$12,722,652	\$13,914,157	9.4%	\$16,840,006	\$18,393,395	9.2%
Wappingers	\$72,236,558	\$81,425,503	12.7%	\$98,675,305	\$109,888,551	11.4%
Webutuck	\$4,436,988	\$4,525,727	2.0%	\$5,811,182	\$5,935,933	2.1%
<b>PUTNAM</b>						
Brewster	\$19,708,305	\$21,900,096	11.1%	\$29,363,208	\$32,306,756	10.0%
Carmel	\$26,272,728	\$27,222,674	3.6%	\$37,021,712	\$38,330,821	3.5%
Garrison	\$592,072	\$603,913	2.0%	\$1,024,122	\$1,049,327	2.5%
Haldane	\$2,896,101	\$2,954,023	2.0%	\$4,073,260	\$4,023,867	-1.2%
Mahopac	\$26,519,133	\$28,372,965	7.0%	\$38,138,634	\$40,093,586	5.1%
Putnam Valley	\$9,474,519	\$9,664,009	2.0%	\$15,194,063	\$15,214,239	0.1%
<b>ORANGE</b>						
Chester	\$8,861,541	\$9,501,567	7.2%	\$12,001,286	\$12,864,062	7.2%
Cornwall	\$23,285,374	\$24,344,480	4.5%	\$31,543,889	\$32,483,899	3.0%
Florida	\$5,421,329	\$5,529,755	2.0%	\$8,298,240	\$8,177,104	-1.5%
Goshen	\$21,232,354	\$21,657,001	2.0%	\$30,217,917	\$30,060,651	-0.5%
Greenwood Lake	\$4,995,363	\$5,095,270	2.0%	\$7,433,928	\$7,609,181	2.4%
Highland Falls	\$12,770,182	\$13,025,585	2.0%	\$17,915,124	\$18,469,060	3.1%
Kiryas Joel	\$1,504,272	\$1,534,357	2.0%	\$8,574,228	\$9,345,102	9.0%
Marlboro	\$17,004,229	\$17,364,176	2.1%	\$23,292,098	\$23,306,011	0.1%
Middletown	\$142,960,511	\$145,819,721	2.0%	\$176,108,855	\$179,715,982	2.0%
Minisink Valley	\$35,598,851	\$38,156,253	7.2%	\$50,658,305	\$53,115,746	4.9%
Monroe-Woodbury	\$62,811,964	\$66,296,023	5.5%	\$89,435,711	\$92,086,566	3.0%
Newburgh	\$177,071,529	\$181,516,910	2.5%	\$219,982,098	\$223,911,305	1.8%
Pine Bush	\$53,226,662	\$56,909,747	6.9%	\$70,975,404	\$73,911,714	4.1%
Port Jervis	\$46,902,378	\$49,305,615	5.1%	\$57,951,620	\$61,006,566	5.3%
Tuxedo	\$659,215	\$672,399	2.0%	\$1,073,072	\$1,132,685	5.6%
Valley Central	\$41,874,502	\$43,669,061	4.3%	\$53,005,476	\$54,505,910	2.8%
Warwick Valley	\$25,079,332	\$25,589,667	2.0%	\$36,507,992	\$36,909,659	1.1%
Washingtonville	\$35,348,319	\$39,307,518	11.2%	\$51,527,832	\$55,975,274	8.6%
<b>ROCKLAND</b>						
Clarkstown	\$46,833,453	\$51,075,247	9.1%	\$59,621,280	\$62,864,652	5.4%
East Ramapo	\$95,807,853	\$115,559,397	20.6%	\$149,291,429	\$172,574,510	15.6%
Nanuet	\$15,571,790	\$15,883,225	2.0%	\$20,087,496	\$20,205,049	0.6%
North Rockland	\$87,471,831	\$100,488,121	14.9%	\$112,422,530	\$125,997,246	12.1%
Nyack	\$14,422,372	\$16,403,853	13.7%	\$21,091,157	\$23,146,918	9.7%
Pearl River	\$11,906,772	\$12,144,907	2.0%	\$16,999,826	\$17,073,123	0.4%
South Orangetown	\$11,335,181	\$12,232,185	7.9%	\$17,060,137	\$17,324,681	1.6%
Suffern	\$25,418,208	\$27,228,913	7.1%	\$36,941,092	\$39,110,362	5.9%

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School District	FOUNDATION AID (Exec Budget)			STATE AID w/o BLDG or UPK (Exec)		
	Foundation Aid (2024-25)	Foundation Aid (2025-26)	% Change in FA (calc)	Aid w/o Bldg & UPK (2024-25)	Aid w/o Bldg & UPK (2025-26)	% Change in Aid w/o Bldg & UPK (calc)
<b>WESTCHESTER</b>						
Ardasley	\$9,851,132	\$10,048,154	2.0%	\$12,008,763	\$12,319,852	2.6%
Bedford	\$5,214,982	\$5,319,281	2.0%	\$8,347,460	\$8,033,581	-3.8%
Blind Brook-Rye	\$2,654,072	\$2,802,204	5.6%	\$4,626,474	\$4,674,135	1.0%
Briarcliff Manor	\$2,083,403	\$2,125,071	2.0%	\$4,179,384	\$4,105,525	-1.8%
Bronxville	\$1,243,310	\$1,268,176	2.0%	\$2,417,726	\$2,395,124	-0.9%
Byram Hills	\$2,199,968	\$2,243,967	2.0%	\$4,706,140	\$4,402,070	-6.5%
Chappaqua	\$4,281,404	\$4,814,807	12.5%	\$9,676,943	\$10,046,562	3.8%
Croton-Harmon	\$5,179,838	\$5,283,434	2.0%	\$7,546,308	\$7,628,562	1.1%
Dobbs Ferry	\$5,431,191	\$5,628,270	3.6%	\$7,453,499	\$7,449,138	-0.1%
Eastchester	\$10,938,214	\$11,156,978	2.0%	\$14,323,941	\$15,088,865	5.3%
Edgemont	\$4,941,403	\$5,040,231	2.0%	\$6,654,353	\$6,651,425	0.0%
Elmsford	\$5,352,491	\$5,516,891	3.1%	\$7,841,663	\$7,874,003	0.4%
Greenburgh	\$4,201,749	\$4,285,783	2.0%	\$6,138,887	\$6,190,126	0.8%
Harrison	\$3,566,708	\$3,638,042	2.0%	\$6,140,268	\$6,094,321	-0.7%
Hastings-on-Hudson	\$5,458,624	\$5,567,796	2.0%	\$7,683,242	\$7,809,804	1.6%
Hendrick Hudson	\$11,452,517	\$12,133,876	5.9%	\$15,629,046	\$16,249,954	4.0%
Irvington	\$4,202,614	\$4,286,666	2.0%	\$6,376,778	\$6,551,224	2.7%
Katonah Lewisboro	\$5,955,067	\$6,074,168	2.0%	\$10,829,654	\$9,846,555	-9.1%
Lakeland	\$37,052,246	\$39,883,325	7.6%	\$51,671,164	\$54,681,296	5.8%
Mamaroneck	\$8,003,306	\$8,427,542	5.3%	\$10,210,882	\$10,702,388	4.8%
Mount Pleasant	\$7,575,878	\$7,831,550	3.4%	\$11,574,953	\$12,057,231	4.2%
Mount Vernon	\$83,975,448	\$85,654,956	2.0%	\$104,985,890	\$108,641,545	3.5%
New Rochelle	\$66,107,569	\$67,429,720	2.0%	\$87,193,036	\$87,788,817	0.7%
North Salem	\$2,176,310	\$2,219,836	2.0%	\$3,642,414	\$3,764,921	3.4%
Ossining	\$39,436,822	\$41,894,424	6.2%	\$49,745,166	\$52,726,632	6.0%
Peekskill	\$55,218,077	\$61,785,760	11.9%	\$64,716,970	\$71,053,649	9.8%
Pelham	\$8,375,931	\$8,775,862	4.8%	\$11,741,774	\$12,340,565	5.1%
Pleasantville	\$7,492,508	\$7,642,358	2.0%	\$10,040,790	\$10,456,767	4.1%
Pocantico Hills	\$704,956	\$719,055	2.0%	\$1,418,879	\$1,234,559	-13.0%
Port Chester-Rye	\$55,652,395	\$64,300,271	15.5%	\$64,721,851	\$74,779,089	15.5%
Rye City	\$2,286,710	\$2,332,444	2.0%	\$3,163,953	\$3,182,866	0.6%
Rye Neck	\$3,676,702	\$3,750,236	2.0%	\$4,674,609	\$4,626,629	-1.0%
Scarsdale	\$3,778,441	\$3,854,009	2.0%	\$6,297,705	\$6,016,228	-4.5%
Somers	\$9,719,947	\$9,914,345	2.0%	\$14,189,817	\$14,125,571	-0.5%
Tarrytown	\$14,265,919	\$14,600,344	2.3%	\$18,738,206	\$18,826,759	0.5%
Tuckahoe	\$3,454,249	\$3,856,904	11.7%	\$5,061,218	\$5,526,939	9.2%
Valhalla	\$4,960,527	\$5,528,077	11.4%	\$8,651,243	\$9,130,002	5.5%
White Plains	\$31,926,502	\$35,530,748	11.3%	\$41,952,389	\$45,300,354	8.0%
Yonkers	\$282,763,058	\$301,055,278	6.5%	\$377,506,549	\$404,940,119	7.3%
Yorktown	\$16,783,446	\$19,305,740	15.0%	\$24,467,291	\$27,267,305	11.4%
<b>LHEC MEDIAN</b>	<b>\$11,245,791</b>	<b>\$11,470,706</b>	<b>2.0%</b>	<b>\$15,629,046</b>	<b>\$15,849,605</b>	<b>2.6%</b>
<b>LHEC TOTAL</b>	<b>\$2,276,440,901</b>	<b>\$2,424,581,534</b>	<b>6.5%</b>	<b>\$3,051,789,200</b>	<b>\$3,215,580,893</b>	<b>5.4%</b>

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	Total State Aid (2024-25)	Total State Aid (2025-26)	% Change in State Aid (calc)	Est. Enrollment (2025-26)	CWR (for 2025-26 Aid)	3 yr avg Econ Disadv Rate	3 yr avg SAIPE
<b>DUTCHESS</b>							
Arlington	\$90,432,539	\$93,829,537	3.8%	7,743	0.855	32.0%	6.1%
Beacon	\$30,946,300	\$31,514,046	1.8%	2,473	1.123	48.1%	8.8%
Dover	\$21,471,111	\$23,959,296	11.6%	1,282	0.679	71.7%	12.0%
Hyde Park	\$45,545,234	\$45,968,140	0.9%	3,346	0.879	54.4%	10.4%
Millbrook	\$4,875,945	\$4,836,735	-0.8%	724	2.134	33.3%	5.8%
Pawling	\$11,203,365	\$11,139,618	-0.6%	1,043	1.256	37.3%	6.2%
Pine Plains	\$8,490,079	\$8,780,334	3.4%	743	2.198	42.6%	9.1%
Poughkeepsie	\$98,759,574	\$101,039,387	2.3%	3,864	0.509	80.9%	24.0%
Red Hook	\$16,686,506	\$16,942,809	1.5%	1,550	1.167	26.8%	6.7%
Rhinebeck	\$3,720,017	\$3,947,241	6.1%	938	2.817	20.4%	5.7%
Spackenkill	\$18,164,375	\$19,849,910	9.3%	1,584	0.700	26.8%	6.1%
Wappingers	\$106,482,346	\$118,965,367	11.7%	10,421	0.873	32.0%	5.8%
Webutuck	\$6,265,182	\$6,360,986	1.5%	628	1.745	54.5%	11.5%
<b>PUTNAM</b>							
Brewster	\$33,092,105	\$36,789,210	11.2%	2,972	1.030	44.0%	7.7%
Carmel	\$40,484,129	\$42,243,243	4.3%	3,714	0.976	36.5%	5.8%
Garrison	\$1,173,286	\$1,234,731	5.2%	196	3.202	10.4%	4.6%
Haldane	\$4,416,400	\$4,551,012	3.0%	778	1.595	16.2%	6.1%
Mahopac	\$41,047,938	\$42,687,739	4.0%	3,882	0.921	23.7%	5.1%
Putnam Valley	\$17,004,346	\$17,415,714	2.4%	1,534	1.043	21.3%	6.1%
<b>ORANGE</b>							
Chester	\$13,318,559	\$14,495,098	8.8%	961	0.795	44.8%	9.8%
Cornwall	\$34,563,442	\$35,596,488	3.0%	3,024	0.767	23.1%	5.9%
Florida	\$9,853,145	\$9,665,268	-1.9%	707	0.923	34.7%	8.7%
Goshen	\$32,499,505	\$32,838,495	1.0%	2,823	0.894	30.3%	6.9%
Greenwood Lake	\$7,994,434	\$8,258,974	3.3%	416	1.006	30.1%	7.9%
Highland Falls	\$19,513,183	\$20,086,169	2.9%	982	0.560	45.2%	6.3%
Kiryas Joel	\$10,191,629	\$12,776,526	25.4%	179	4.738	84.2%	48.3%
Marlboro	\$25,980,426	\$25,624,566	-1.4%	1,944	0.817	42.0%	9.3%
Middletown	\$189,982,365	\$192,822,964	1.5%	7,374	0.476	75.4%	17.8%
Minisink Valley	\$56,361,106	\$56,235,746	-0.2%	3,571	0.624	32.5%	7.8%
Monroe-Woodbury	\$93,798,658	\$101,077,627	7.8%	6,386	0.734	43.3%	10.6%
Newburgh	\$232,034,050	\$235,943,214	1.7%	10,784	0.507	62.3%	19.4%
Pine Bush	\$76,590,967	\$78,032,166	1.9%	4,607	0.640	56.8%	14.5%
Port Jervis	\$61,843,639	\$65,224,569	5.5%	2,447	0.452	60.4%	21.4%
Tuxedo	\$1,188,062	\$1,252,804	5.4%	198	14.315	35.7%	6.8%
Valley Central	\$57,525,160	\$58,599,564	1.9%	4,265	0.709	42.3%	8.6%
Warwick Valley	\$40,000,157	\$40,458,382	1.1%	3,740	0.920	20.7%	5.7%
Washingtonville	\$56,096,196	\$60,459,001	7.8%	3,856	0.696	37.7%	13.9%
<b>ROCKLAND</b>							
Clarkstown	\$64,017,981	\$68,924,038	7.7%	7,929	1.051	21.5%	4.5%
East Ramapo	\$165,169,640	\$188,267,832	14.0%	10,787	1.044	84.8%	34.7%
Nanuet	\$22,215,329	\$22,289,605	0.3%	2,102	0.955	33.5%	6.8%
North Rockland	\$119,758,156	\$134,109,342	12.0%	8,134	0.624	56.4%	13.2%
Nyack	\$23,367,493	\$25,768,727	10.3%	2,874	1.217	33.2%	8.3%
Pearl River	\$18,709,785	\$19,029,552	1.7%	2,224	1.170	17.8%	4.5%
South Orangetown	\$18,587,887	\$18,855,253	1.4%	2,915	1.437	18.7%	4.7%
Suffern	\$38,495,809	\$42,036,599	9.2%	3,945	1.168	44.8%	11.7%

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	Total State Aid (2024-25)	Total State Aid (2025-26)	% Change in State Aid (calc)	Est. Enrollment (2025-26)	CWR (for 2025-26 Aid)	3 yr avg Econ Disadv Rate	3 yr avg SAIPE
<b>WESTCHESTER</b>							
Ardsley	\$13,659,062	\$14,050,005	2.9%	2,331	1.280	11.7%	3.1%
Bedford	\$9,055,015	\$9,697,838	7.1%	3,501	2.723	37.6%	10.8%
Blind Brook-Rye	\$5,164,600	\$5,587,494	8.2%	1,309	1.976	0.2%	2.0%
Briarcliff Manor	\$4,753,634	\$5,081,195	6.9%	1,339	2.213	3.8%	1.9%
Bronxville	\$2,964,701	\$3,577,264	20.7%	1,550	3.905	3.7%	2.2%
Byram Hills	\$4,779,440	\$5,205,832	8.9%	2,348	2.867	5.4%	3.1%
Chappaqua	\$12,536,531	\$13,628,285	8.7%	3,544	2.354	5.8%	2.3%
Croton-Harmon	\$9,708,735	\$9,367,737	-3.5%	1,561	1.719	14.0%	4.0%
Dobbs Ferry	\$8,886,076	\$9,385,809	5.6%	1,499	1.447	16.6%	3.9%
Eastchester	\$16,154,545	\$18,107,662	12.1%	2,956	1.428	2.4%	3.4%
Edgemont	\$7,570,929	\$7,929,794	4.7%	1,819	1.839	0.1%	2.5%
Elmsford	\$8,540,428	\$8,679,840	1.6%	1,070	1.437	49.7%	12.1%
Greenburgh	\$6,686,162	\$6,926,380	3.6%	1,622	2.194	53.1%	10.0%
Harrison	\$6,466,560	\$7,479,013	15.7%	3,769	2.861	19.5%	5.7%
Hastings-on-Hudson	\$8,544,301	\$9,129,930	6.9%	1,613	1.480	3.5%	3.2%
Hendrick Hudson	\$16,995,772	\$17,614,090	3.6%	2,193	1.250	32.5%	7.2%
Irvington	\$7,724,543	\$8,436,163	9.2%	1,726	1.901	9.0%	2.7%
Katonah Lewisboro	\$11,658,579	\$11,056,635	-5.2%	2,795	2.255	7.9%	3.3%
Lakeland	\$55,307,210	\$58,997,170	6.7%	5,370	0.893	31.4%	5.0%
Mamaroneck	\$11,831,581	\$13,857,918	17.1%	5,493	2.336	20.4%	5.3%
Mount Pleasant	\$13,573,890	\$14,060,917	3.6%	1,949	1.380	13.4%	3.8%
Mount Vernon	\$118,632,981	\$122,274,047	3.1%	7,092	0.844	72.7%	18.0%
New Rochelle	\$92,594,645	\$93,166,762	0.6%	9,789	1.291	58.1%	12.7%
North Salem	\$4,003,443	\$4,300,308	7.4%	974	2.161	18.7%	4.6%
Ossining	\$56,619,756	\$60,591,433	7.0%	4,799	0.949	57.8%	11.8%
Peekskill	\$70,568,228	\$76,467,949	8.4%	3,731	0.540	64.5%	18.4%
Pelham	\$13,874,888	\$14,394,125	3.7%	2,830	1.625	12.8%	3.3%
Pleasantville	\$12,774,859	\$13,237,056	3.6%	1,620	1.291	14.9%	3.0%
Pocantico Hills	\$1,708,582	\$1,462,470	-14.4%	301	3.886	21.2%	5.2%
Port Chester-Rye	\$70,268,435	\$81,066,672	15.4%	4,487	0.746	78.1%	17.7%
Rye City	\$3,274,508	\$4,355,418	33.0%	2,808	3.881	2.1%	2.5%
Rye Neck	\$5,242,517	\$5,602,228	6.9%	1,435	1.988	16.3%	4.3%
Scarsdale	\$7,347,400	\$8,454,228	15.1%	4,705	3.723	0.0%	2.0%
Somers	\$15,820,149	\$15,793,308	-0.2%	2,529	1.553	11.4%	3.1%
Tarrytown	\$19,991,120	\$20,093,656	0.5%	2,676	1.330	54.5%	11.1%
Tuckahoe	\$5,453,187	\$6,066,167	11.2%	1,069	1.603	20.7%	5.1%
Valhalla	\$9,784,050	\$10,504,606	7.4%	1,409	1.428	22.4%	5.1%
White Plains	\$47,273,035	\$51,807,529	9.6%	6,840	1.456	54.7%	12.7%
Yonkers	\$405,916,381	\$432,091,896	6.4%	24,249	0.786	77.0%	19.2%
Yorktown	\$26,911,327	\$29,679,118	10.3%	3,448	1.108	13.9%	4.8%
<b>LHEC MEDIAN</b>	<b>\$16,995,772</b>	<b>\$17,614,090</b>	<b>4.7%</b>	<b>2,529</b>	<b>1.250</b>	<b>32.0%</b>	<b>6.1%</b>
<b>LHEC TOTAL</b>	<b>\$3,320,539,325</b>	<b>\$3,510,049,571</b>	<b>5.7%</b>	<b>286,737</b>			



**2025-26 LHEC EXECUTIVE BUDGET AID ANALYSIS**

School District	UNIVERSAL PREKINDERGARTEN			BUDGET & TAX LEVY (PTRC)		
	UPK Aid Available (2024-25)	Payable UPK Aid (2024-25)	% UPK Aid Used (calc)	Total Proposed Spending 2024-25	Proposed Tax Levy to Support Budget 2024-25	Tax Levy as % of Prop. Spending 2024-25
<b>DUTCHESS</b>						
Arlington	\$2,668,180	\$1,183,284	44%	\$263,984,000	\$156,135,432	59.1%
Beacon	\$635,651	\$635,651	100%	\$83,500,000	\$47,600,404	57.0%
Dover	\$529,145	\$396,858	75%	\$43,017,810	\$17,292,098	40.2%
Hyde Park	\$1,619,489	\$115,837	7%	\$120,994,485	\$70,841,609	58.5%
Millbrook	\$280,800	\$135,000	48%	\$34,575,075	\$27,074,236	78.3%
Pawling	\$345,600	\$345,600	100%	\$47,978,646	\$31,517,698	65.7%
Pine Plains	\$253,800	\$188,999	74%	\$37,689,744	\$27,021,126	71.7%
Poughkeepsie	\$3,027,487	\$2,168,127	72%	\$138,695,378	\$32,968,046	23.8%
Red Hook	\$351,000	\$243,000	69%	\$62,844,338	\$39,690,000	63.2%
Rhinebeck	\$318,600	\$97,198	31%	\$40,127,934	\$34,082,959	84.9%
Spackenkill	\$436,342	\$286,907	66%	\$53,938,245	\$33,086,739	61.3%
Wappingers	\$3,653,522	\$1,119,841	31%	\$305,851,033	\$190,238,338	62.2%
Webutuck	\$185,002	\$185,002	100%	\$27,054,075	\$18,431,291	68.1%
<b>PUTNAM</b>						
Brewster	\$891,537	\$180,491	20%	\$119,580,441	\$82,620,441	69.1%
Carmel	\$1,027,325	\$459,019	45%	\$141,773,966	\$101,399,438	71.5%
Garrison	\$108,000	\$81,000	75%	\$13,369,573	\$11,196,981	83.7%
Haldane	\$232,200	\$0	0%	\$29,209,030	\$22,774,395	78.0%
Mahopac	\$1,090,800	\$842,403	77%	\$142,443,564	\$96,694,787	67.9%
Putnam Valley	\$410,400	\$0	0%	\$60,557,653	\$41,330,762	68.3%
<b>ORANGE</b>						
Chester	\$297,392	\$129,300	43%	\$36,503,854	\$20,741,351	56.8%
Cornwall	\$820,246	\$586,746	72%	\$90,260,773	\$52,462,363	58.1%
Florida	\$302,840	\$81,859	27%	\$26,255,573	\$16,555,278	63.1%
Goshen	\$920,362	\$310,622	34%	\$91,855,061	\$55,672,008	60.6%
Greenwood Lake	\$108,000	\$108,000	100%	\$29,190,020	\$17,888,484	61.3%
Highland Falls	\$483,850	\$348,372	72%	\$39,995,141	\$11,688,233	29.2%
Kiryas Joel	\$3,431,424	\$1,617,401	47%	\$35,172,470	\$12,591,256	35.8%
Marlboro	\$617,441	\$617,441	100%	\$65,591,761	\$33,776,652	51.5%
Middletown	\$2,832,162	\$2,780,758	98%	\$262,672,637	\$73,128,192	27.8%
Minisink Valley	\$898,837	\$898,837	100%	\$120,342,342	\$53,177,460	44.2%
Monroe-Woodbury	\$5,507,437	\$707,925	13%	\$223,614,319	\$131,372,374	58.7%
Newburgh	\$5,712,815	\$2,853,331	50%	\$358,983,349	\$113,611,615	31.6%
Pine Bush	\$2,129,699	\$1,746,182	82%	\$141,504,627	\$63,387,542	44.8%
Port Jervis	\$1,547,222	\$1,110,998	72%	\$96,493,575	\$29,084,046	30.1%
Tuxedo	\$108,000	\$108,000	100%	\$15,130,485	\$12,696,449	83.9%
Valley Central	\$1,658,588	\$439,268	26%	\$129,300,000	\$68,974,000	53.3%
Warwick Valley	\$1,036,800	\$723,603	70%	\$115,161,458	\$68,476,538	59.5%
Washingtonville	\$628,152	\$628,152	100%	\$129,056,416	\$65,720,708	50.9%
<b>ROCKLAND</b>						
Clarkstown	\$4,215,670	\$224,642	5%	\$253,179,418	\$185,768,145	73.4%
East Ramapo	\$11,467,622	\$11,067,622	97%	\$331,881,985	\$156,035,129	47.0%
Nanuet	\$497,752	\$459,464	92%	\$90,435,816	\$58,658,549	64.9%
North Rockland	\$1,689,704	\$391,933	23%	\$284,311,248	\$151,062,624	53.1%
Nyack	\$739,490	\$245,960	33%	\$106,980,784	\$78,980,982	73.8%
Pearl River	\$590,485	\$281,696	48%	\$87,319,529	\$65,083,716	74.5%
South Orangetown	\$597,000	\$135,001	23%	\$110,595,035	\$89,097,439	80.6%
Suffern	\$2,222,300	\$569,702	26%	\$164,313,749	\$117,962,761	71.8%

**2025-26 LHEC EXECUTIVE BUDGET AID ANALYSIS**

School District	UNIVERSAL PREKINDERGARTEN			BUDGET & TAX LEVY (PTRC)		
	UPK Aid Available (2024-25)	Payable UPK Aid (2024-25)	% UPK Aid Used (calc)	Total Proposed Spending 2024-25	Proposed Tax Levy to Support Budget 2024-25	Tax Levy as % of Prop. Spending 2024-25
<b>WESTCHESTER</b>						
Ardasley	\$545,400	\$0	0%	\$84,290,149	\$63,250,000	75.0%
Bedford	\$1,316,235	\$0	0%	\$155,825,000	\$141,436,467	90.8%
Blind Brook-Rye	\$356,400	\$0	0%	\$59,976,049	\$52,059,564	86.8%
Briarcliff Manor	\$367,200	\$0	0%	\$59,293,785	\$45,724,228	77.1%
Bronxville	\$567,000	\$0	0%	\$53,903,298	\$47,588,298	88.3%
Byram Hills	\$739,800	\$0	0%	\$103,464,726	\$90,586,763	87.6%
Chappaqua	\$1,009,800	\$194,396	19%	\$140,747,738	\$121,738,983	86.5%
Croton-Harmon	\$426,600	\$378,001	89%	\$58,798,307	\$44,262,369	75.3%
Dobbs Ferry	\$442,800	\$0	0%	\$57,594,408	\$44,437,288	77.2%
Eastchester	\$1,015,200	\$0	0%	\$105,692,491	\$81,655,399	77.3%
Edgemont	\$464,400	\$0	0%	\$72,118,709	\$61,133,389	84.8%
Elmsford	\$367,267	\$259,246	71%	\$45,315,278	\$35,088,773	77.4%
Greenburgh	\$720,533	\$425,307	59%	\$80,567,747	\$67,039,809	83.2%
Harrison	\$1,058,400	\$0	0%	\$141,556,140	\$123,713,449	87.4%
Hastings-on-Hudson	\$432,000	\$0	0%	\$59,645,877	\$48,185,534	80.8%
Hendrick Hudson	\$626,400	\$626,400	100%	\$93,059,145	\$52,115,000	56.0%
Irvington	\$475,200	\$0	0%	\$76,088,100	\$65,401,286	86.0%
Katonah Lewisboro	\$820,800	\$86,397	11%	\$124,318,762	\$106,007,107	85.3%
Lakeland	\$1,354,514	\$436,058	32%	\$191,413,753	\$125,190,198	65.4%
Mamaroneck	\$1,766,260	\$338,221	19%	\$159,204,563	\$141,518,550	88.9%
Mount Pleasant	\$626,400	\$432,003	69%	\$79,769,660	\$62,372,908	78.2%
Mount Vernon	\$3,929,524	\$3,929,524	100%	\$271,266,317	\$135,947,117	50.1%
New Rochelle	\$2,249,854	\$2,054,904	91%	\$347,487,639	\$231,593,967	66.6%
North Salem	\$329,400	\$172,799	52%	\$50,536,388	\$43,341,004	85.8%
Ossining	\$3,711,410	\$848,510	23%	\$180,265,817	\$106,159,379	58.9%
Peekskill	\$1,823,711	\$764,610	42%	\$123,052,908	\$45,354,204	36.9%
Pelham	\$761,400	\$0	0%	\$93,580,000	\$71,876,715	76.8%
Pleasantville	\$410,400	\$345,601	84%	\$61,331,688	\$41,296,706	67.3%
Pocantico Hills	\$43,200	\$43,200	100%	\$31,700,433	\$25,887,054	81.7%
Port Chester-Rye	\$3,500,000	\$1,489,992	43%	\$147,538,047	\$73,304,896	49.7%
Rye City	\$1,063,800	\$0	0%	\$110,556,311	\$98,714,887	89.3%
Rye Neck	\$421,200	\$0	0%	\$51,127,223	\$43,459,590	85.0%
Scarsdale	\$1,339,200	\$0	0%	\$184,934,125	\$170,035,914	91.9%
Somers	\$594,000	\$567,002	95%	\$110,810,731	\$89,106,722	80.4%
Tarrytown	\$903,635	\$903,635	100%	\$97,621,842	\$69,840,775	71.5%
Tuckahoe	\$315,900	\$215,999	68%	\$41,795,300	\$31,842,132	76.2%
Valhalla	\$464,400	\$345,601	74%	\$60,624,418	\$47,621,233	78.6%
White Plains	\$3,575,186	\$762,257	21%	\$265,900,000	\$203,140,013	76.4%
Yonkers	\$13,011,980	\$12,111,980	93%	\$794,315,334	\$298,509,704	37.6%
Yorktown	\$1,015,200	\$648,002	64%	\$119,110,000	\$86,259,000	72.4%
<b>LHEC MEDIAN</b>	<b>\$739,490</b>	<b>\$338,221</b>	<b>47.1%</b>	<b>\$93,580,000</b>	<b>\$63,250,000</b>	<b>71.5%</b>
<b>LHEC TOTAL</b>	<b>\$124,088,179</b>	<b>\$66,216,677</b>	<b>53%</b>	<b>\$10,349,484,621</b>	<b>\$6,419,447,048</b>	<b>62.0%</b>

\*Yonkers budget & levy data from YPS adopted budget.