

LHEC 2024-25 Executive Budget State Aid Analysis

School District	Foundation Aid (Executive Budget)				State Aid w/o Bldg or UPK (Exec Budget)		
	2023-24 Foundation Aid	2024-25 Foundation Aid	% Change (calc)	Loss of Expected FA (calc)	2023-24 State Aid (w/o bldg or UPK)	2024-25 State Aid (w/o bldg or UPK)	% Change (calc)
WESTCHESTER							
Ardasley	\$ 9,851,132	\$ 9,602,464	-2.5%	\$ 248,668	\$ 12,169,317	\$ 12,313,293	1.2%
Bedford	\$ 5,214,982	\$ 3,623,241	-30.5%	\$ 1,591,741	\$ 8,541,035	\$ 6,536,296	-23.5%
Blind Brook-Rye	\$ 2,626,183	\$ 2,652,515	1.0%	\$ 36,111	\$ 4,319,225	\$ 4,534,841	5.0%
Briarcliff Manor	\$ 2,083,403	\$ 1,941,182	-6.8%	\$ 142,221	\$ 4,049,800	\$ 3,785,175	-6.5%
Bronxville	\$ 1,243,310	\$ 1,044,655	-16.0%	\$ 198,655	\$ 2,531,821	\$ 2,168,237	-14.4%
Byram Hills	\$ 2,199,968	\$ 1,770,984	-19.5%	\$ 428,984	\$ 5,012,406	\$ 4,010,467	-20.0%
Chappaqua	\$ 4,281,404	\$ 3,478,880	-18.7%	\$ 802,524	\$ 9,536,387	\$ 8,736,741	-8.4%
Croton-Harmon	\$ 5,179,838	\$ 5,116,793	-1.2%	\$ 63,045	\$ 7,547,448	\$ 7,481,209	-0.9%
Dobbs Ferry	\$ 5,431,191	\$ 5,328,445	-1.9%	\$ 102,746	\$ 7,567,071	\$ 7,362,548	-2.7%
Eastchester	\$ 10,938,214	\$ 10,843,202	-0.9%	\$ 95,012	\$ 14,242,183	\$ 13,844,535	-2.8%
Edgemont	\$ 4,941,403	\$ 4,739,977	-4.1%	\$ 201,426	\$ 6,550,403	\$ 6,179,487	-5.7%
Elmsford	\$ 4,803,098	\$ 5,368,879	11.8%	\$ 73,073	\$ 6,914,253	\$ 7,621,873	10.2%
Greenburgh	\$ 4,201,749	\$ 3,662,977	-12.8%	\$ 538,772	\$ 6,220,099	\$ 5,544,559	-10.9%
Harrison	\$ 3,566,708	\$ 2,884,354	-19.1%	\$ 682,354	\$ 5,881,881	\$ 5,026,884	-14.5%
Hastings-on-Hudson	\$ 5,458,624	\$ 5,349,742	-2.0%	\$ 108,882	\$ 7,777,934	\$ 7,533,219	-3.1%
Hendrick Hudson	\$ 9,100,455	\$ 11,417,079	25.5%	\$ 155,371	\$ 12,335,055	\$ 15,564,613	26.2%
Irvington	\$ 4,202,614	\$ 4,082,134	-2.9%	\$ 120,480	\$ 6,363,009	\$ 6,178,825	-2.9%
Katonah-Lewisboro	\$ 5,955,067	\$ 5,666,777	-4.8%	\$ 288,290	\$ 11,222,293	\$ 10,351,270	-7.8%
Lakeland	\$ 35,461,730	\$ 37,062,453	4.5%	\$ 504,431	\$ 50,163,378	\$ 51,377,223	2.4%
Mamaroneck	\$ 8,003,306	\$ 7,227,952	-9.7%	\$ 775,354	\$ 10,374,892	\$ 9,358,332	-9.8%
Mount Pleasant	\$ 7,194,572	\$ 7,552,121	5.0%	\$ 102,771	\$ 10,976,297	\$ 11,384,959	3.7%
Mount Vernon	\$ 83,975,448	\$ 81,063,438	-3.5%	\$ 2,912,010	\$ 102,439,421	\$ 101,072,014	-1.3%
New Rochelle	\$ 58,548,736	\$ 65,611,305	12.1%	\$ 892,906	\$ 76,549,857	\$ 85,440,265	11.6%
North Salem	\$ 2,176,310	\$ 1,972,220	-9.4%	\$ 204,090	\$ 3,775,621	\$ 3,341,669	-11.5%
Ossining	\$ 37,379,986	\$ 38,815,034	3.8%	\$ 528,320	\$ 47,027,565	\$ 48,529,705	3.2%
Peekskill	\$ 51,635,107	\$ 54,906,778	6.3%	\$ 747,292	\$ 60,218,611	\$ 64,751,485	7.5%
Pelham	\$ 7,925,664	\$ 8,220,534	3.7%	\$ 111,868	\$ 11,122,785	\$ 11,160,994	0.3%
Pleasantville	\$ 7,221,419	\$ 7,440,705	3.0%	\$ 101,252	\$ 10,148,268	\$ 10,154,964	0.1%
Pocantico Hills	\$ 704,956	\$ 429,978	-39.0%	\$ 274,978	\$ 1,353,312	\$ 940,413	-30.5%
Port Chester-Rye	\$ 54,128,523	\$ 55,441,128	2.4%	\$ 754,574	\$ 64,115,692	\$ 64,962,813	1.3%
Rye City	\$ 2,286,710	\$ 1,971,105	-13.8%	\$ 315,605	\$ 3,265,446	\$ 2,974,389	-8.9%
Rye Neck	\$ 3,627,060	\$ 3,665,676	1.1%	\$ 49,889	\$ 4,565,773	\$ 4,616,958	1.1%
Scarsdale	\$ 3,778,441	\$ 3,219,721	-14.8%	\$ 558,720	\$ 6,332,009	\$ 5,615,759	-11.3%
Somers	\$ 9,677,811	\$ 9,700,208	0.2%	\$ 132,007	\$ 14,089,727	\$ 14,032,129	-0.4%
Tarrytown	\$ 14,012,973	\$ 13,990,217	-0.2%	\$ 167,340	\$ 17,915,637	\$ 17,881,503	-0.2%
Tuckahoe	\$ 3,328,800	\$ 3,452,080	3.7%	\$ 46,986	\$ 4,960,135	\$ 5,048,881	1.8%
Valhalla	\$ 4,717,617	\$ 4,882,632	3.5%	\$ 66,460	\$ 8,438,404	\$ 8,299,242	-1.6%
White Plains	\$ 31,273,778	\$ 31,810,126	1.7%	\$ 432,940	\$ 41,069,702	\$ 40,978,598	-0.2%
Yonkers	\$ 262,748,946	\$ 287,009,817	9.2%	\$ 3,906,283	\$ 355,049,452	\$ 386,392,724	8.8%
Yorktown	\$ 16,783,446	\$ 16,734,473	-0.3%	\$ 178,105	\$ 24,190,568	\$ 24,126,171	-0.3%

LHEC 2024-25 Executive Budget State Aid Analysis

School District	Foundation Aid (Executive Budget)				State Aid w/o Bldg or UPK (Exec Budget)		
	2023-24 Foundation Aid	2024-25 Foundation Aid	% Change (calc)	Loss of Expected FA (calc)	2023-24 State Aid (w/o bldg or UPK)	2024-25 State Aid (w/o bldg or UPK)	% Change (calc)
DUTCHESS							
Arlington	\$ 59,148,240	\$ 59,539,730	0.7%	\$ 810,350	\$ 82,748,535	\$ 83,369,715	0.8%
Beacon	\$ 21,314,608	\$ 20,046,116	-6.0%	\$ 1,268,492	\$ 26,041,282	\$ 25,142,378	-3.5%
Dover	\$ 16,190,375	\$ 16,169,643	-0.1%	\$ 354,606	\$ 19,912,655	\$ 20,258,222	1.7%
Hyde Park	\$ 28,421,811	\$ 29,648,277	4.3%	\$ 403,504	\$ 38,705,324	\$ 40,679,318	5.1%
Millbrook	\$ 2,890,814	\$ 2,693,604	-6.8%	\$ 197,210	\$ 4,088,561	\$ 4,164,061	1.8%
Pawling	\$ 6,135,553	\$ 5,990,961	-2.4%	\$ 144,592	\$ 9,665,582	\$ 9,737,829	0.7%
Pine Plains	\$ 6,393,733	\$ 4,388,795	-31.4%	\$ 2,004,938	\$ 7,751,007	\$ 5,711,026	-26.3%
Poughkeepsie	\$ 79,522,372	\$ 78,917,194	-0.8%	\$ 605,178	\$ 93,058,912	\$ 92,067,669	-1.1%
Red Hook	\$ 11,245,791	\$ 10,114,712	-10.1%	\$ 1,131,079	\$ 15,366,286	\$ 14,845,907	-3.4%
Rhinebeck	\$ 2,196,485	\$ 1,673,445	-23.8%	\$ 523,040	\$ 3,216,793	\$ 2,800,142	-13.0%
Spackenkill	\$ 12,102,553	\$ 12,771,612	5.5%	\$ 173,809	\$ 15,845,237	\$ 17,263,940	9.0%
Wappingers	\$ 68,747,320	\$ 71,724,876	4.3%	\$ 976,129	\$ 92,637,342	\$ 98,056,135	5.8%
Webutuck	\$ 4,436,988	\$ 3,780,388	-14.8%	\$ 656,600	\$ 5,524,458	\$ 5,019,011	-9.1%
PUTNAM							
Brewster	\$ 19,645,931	\$ 19,711,236	0.3%	\$ 268,253	\$ 29,034,424	\$ 29,365,858	1.1%
Carmel	\$ 26,153,618	\$ 26,119,952	-0.1%	\$ 321,364	\$ 36,051,171	\$ 36,194,070	0.4%
Garrison	\$ 592,072	\$ 358,036	-39.5%	\$ 234,036	\$ 982,589	\$ 764,469	-22.2%
Haldane	\$ 2,780,386	\$ 2,937,009	5.6%	\$ 39,968	\$ 3,968,433	\$ 4,134,773	4.2%
Mahopac	\$ 25,664,605	\$ 26,824,014	4.5%	\$ 365,070	\$ 37,394,922	\$ 38,334,593	2.5%
Putnam Valley	\$ 9,395,590	\$ 9,516,082	1.3%	\$ 129,504	\$ 14,781,283	\$ 15,372,709	4.0%
ROCKLAND							
Clarkstown	\$ 43,305,590	\$ 46,519,828	7.4%	\$ 633,147	\$ 55,422,125	\$ 58,590,588	5.7%
East Ramapo	\$ 85,692,185	\$ 90,739,415	5.9%	\$ 1,234,979	\$ 131,681,306	\$ 147,195,242	11.8%
Nanuet	\$ 15,571,790	\$ 15,287,991	-1.8%	\$ 283,799	\$ 20,041,733	\$ 19,679,825	-1.8%
North Rockland	\$ 84,173,107	\$ 83,443,292	-0.9%	\$ 729,815	\$ 108,653,799	\$ 110,219,359	1.4%
Nyack	\$ 13,111,285	\$ 14,150,935	7.9%	\$ 192,618	\$ 18,686,153	\$ 19,700,709	5.4%
Pearl River	\$ 11,906,772	\$ 11,638,969	-2.2%	\$ 267,803	\$ 17,225,449	\$ 17,181,175	-0.3%
South Orangetown	\$ 10,683,090	\$ 11,310,357	5.9%	\$ 153,927	\$ 15,941,153	\$ 16,581,776	4.0%
Suffern	\$ 25,090,277	\$ 25,130,659	0.2%	\$ 342,011	\$ 35,517,531	\$ 36,480,286	2.7%
LHEC Median	\$ 9,100,455	\$ 9,516,082			\$ 12,169,317	\$ 12,313,293	
LHEC Total	\$ 1,490,383,623	\$ 1,531,901,109	2.8%	\$ 34,088,357	\$ 2,006,868,217	\$ 2,076,126,047	3.5%

LHEC 2024-25 Executive Budget State Aid Analysis

School District	Total State Aid (Executive Budget)			Universal PreKindergarten		
	2023-24 Total State Aid	2024-25 Total State Aid	% Change (calc)	2023-24 Max UPK Aid	2023-24 Payable UPK Aid	% UPK Aid Used (calc)
WESTCHESTER						
Ardasley	\$ 14,265,784	\$ 14,510,275	1.7%	\$ 264,600	\$ -	0%
Bedford	\$ 9,321,029	\$ 8,197,053	-12.1%	\$ 956,235	\$ 54,027	6%
Blind Brook-Rye	\$ 4,826,850	\$ 5,422,560	12.3%	\$ 356,400	\$ -	0%
Briarcliff Manor	\$ 4,509,338	\$ 4,568,820	1.3%	\$ 367,200	\$ -	0%
Bronxville	\$ 3,233,918	\$ 2,881,814	-10.9%	\$ 567,000	\$ 567,000	100%
Byram Hills	\$ 5,080,200	\$ 4,812,271	-5.3%	\$ 739,800	\$ -	0%
Chappaqua	\$ 12,511,881	\$ 12,434,841	-0.6%	\$ 1,009,800	\$ -	0%
Croton-Harmon	\$ 10,056,554	\$ 9,513,269	-5.4%	\$ 232,200	\$ 97,198	42%
Dobbs Ferry	\$ 9,348,838	\$ 9,237,925	-1.2%	\$ 221,400	\$ -	0%
Eastchester	\$ 16,752,494	\$ 16,701,867	-0.3%	\$ 610,200	\$ -	0%
Edgemont	\$ 8,399,702	\$ 7,542,287	-10.2%	\$ 248,400	\$ -	0%
Elmsford	\$ 7,750,064	\$ 8,428,660	8.8%	\$ 210,667	\$ 210,667	100%
Greenburgh	\$ 6,795,267	\$ 6,287,061	-7.5%	\$ 620,533	\$ 453,200	73%
Harrison	\$ 6,413,890	\$ 6,409,206	-0.1%	\$ 1,058,400	\$ -	0%
Hastings-on-Hudson	\$ 8,868,772	\$ 8,826,196	-0.5%	\$ 259,200	\$ -	0%
Hendrick Hudson	\$ 13,155,594	\$ 16,347,002	24.3%	\$ 442,800	\$ 124,200	28%
Irvington	\$ 7,484,250	\$ 7,739,180	3.4%	\$ 475,200	\$ -	0%
Katonah-Lewisboro	\$ 12,184,620	\$ 11,970,241	-1.8%	\$ 820,800	\$ -	0%
Lakeland	\$ 54,574,030	\$ 55,714,257	2.1%	\$ 744,314	\$ 197,749	27%
Mamaroneck	\$ 12,462,460	\$ 12,289,582	-1.4%	\$ 1,766,260	\$ 723,407	41%
Mount Pleasant	\$ 13,059,011	\$ 13,580,569	4.0%	\$ 383,400	\$ -	0%
Mount Vernon	\$ 115,258,783	\$ 114,719,105	-0.5%	\$ 3,929,524	\$ 3,234,816	82%
New Rochelle	\$ 83,046,004	\$ 91,136,720	9.7%	\$ 2,249,854	\$ 2,153,987	96%
North Salem	\$ 4,025,832	\$ 3,854,785	-4.2%	\$ 329,400	\$ -	0%
Ossining	\$ 54,102,752	\$ 55,421,286	2.4%	\$ 848,510	\$ 848,510	100%
Peekskill	\$ 65,707,333	\$ 70,217,373	6.9%	\$ 764,610	\$ 764,610	100%
Pelham	\$ 13,641,271	\$ 14,070,576	3.1%	\$ 432,000	\$ -	0%
Pleasantville	\$ 12,843,490	\$ 12,978,256	1.0%	\$ 216,000	\$ -	0%
Pocantico Hills	\$ 1,589,615	\$ 1,157,826	-27.2%	\$ 43,200	\$ 43,200	100%
Port Chester-Rye	\$ 70,095,227	\$ 72,697,334	3.7%	\$ 2,100,000	\$ 1,880,004	90%
Rye City	\$ 3,469,835	\$ 4,148,745	19.6%	\$ 1,063,800	\$ -	0%
Rye Neck	\$ 5,190,644	\$ 5,499,096	5.9%	\$ 253,800	\$ -	0%
Scarsdale	\$ 7,686,857	\$ 8,054,339	4.8%	\$ 1,339,200	\$ -	0%
Somers	\$ 15,450,285	\$ 15,475,845	0.2%	\$ 356,400	\$ 215,999	61%
Tarrytown	\$ 19,361,918	\$ 19,142,193	-1.1%	\$ 903,635	\$ 697,091	77%
Tuckahoe	\$ 5,410,799	\$ 5,542,367	2.4%	\$ 164,700	\$ 164,700	100%
Valhalla	\$ 9,554,024	\$ 9,585,122	0.3%	\$ 286,200	\$ -	0%
White Plains	\$ 47,632,173	\$ 47,229,171	-0.8%	\$ 1,625,386	\$ 975,231	60%
Yonkers	\$ 382,364,553	\$ 410,954,175	7.5%	\$ 12,111,980	\$ 12,111,980	100%
Yorktown	\$ 27,095,574	\$ 26,743,313	-1.3%	\$ 540,000	\$ 232,200	43%

LHEC 2024-25 Executive Budget State Aid Analysis

School District	Total State Aid (Executive Budget)			Universal PreKindergarten		
	2023-24 Total State Aid	2024-25 Total State Aid	% Change (calc)	2023-24 Max UPK Aid	2023-24 Payable UPK Aid	% UPK Aid Used (calc)
DUTCHESS						
Arlington	\$ 89,837,081	\$ 90,571,771	0.8%	\$ 1,631,380	\$ -	0%
Beacon	\$ 30,947,780	\$ 29,510,769	-4.6%	\$ 635,651	\$ 635,651	100%
Dover	\$ 20,814,334	\$ 21,384,430	2.7%	\$ 296,536	\$ 296,536	100%
Hyde Park	\$ 43,662,104	\$ 45,531,111	4.3%	\$ 156,721	\$ -	0%
Millbrook	\$ 4,711,048	\$ 4,895,037	3.9%	\$ 140,400	\$ 16,199	12%
Pawling	\$ 10,730,300	\$ 10,870,702	1.3%	\$ 216,000	\$ 64,800	30%
Pine Plains	\$ 8,478,136	\$ 6,497,677	-23.4%	\$ 145,800	\$ 145,800	100%
Poughkeepsie	\$ 98,891,711	\$ 97,499,314	-1.4%	\$ 796,411	\$ 1,636,411	205%
Red Hook	\$ 17,335,702	\$ 15,919,651	-8.2%	\$ 226,800	\$ 37,800	17%
Rhinebeck	\$ 3,614,387	\$ 3,525,840	-2.4%	\$ 318,600	\$ -	0%
Spackenkill	\$ 17,153,344	\$ 18,752,506	9.3%	\$ 273,562	\$ 114,513	42%
Wappingers	\$ 100,055,074	\$ 105,905,754	5.8%	\$ 932,722	\$ 216,913	23%
Webutuck	\$ 5,953,391	\$ 5,472,075	-8.1%	\$ 185,002	\$ 160,872	87%
PUTNAM						
Brewster	\$ 32,240,977	\$ 34,089,599	5.7%	\$ 545,937	\$ 44,117	8%
Carmel	\$ 39,141,883	\$ 40,348,579	3.1%	\$ 611,525	\$ -	0%
Garrison	\$ 1,137,153	\$ 940,633	-17.3%	\$ 108,000	\$ 86,400	80%
Haldane	\$ 4,433,615	\$ 4,725,805	6.6%	\$ 118,800	\$ -	0%
Mahopac	\$ 39,980,680	\$ 41,582,275	4.0%	\$ 723,600	\$ -	0%
Putnam Valley	\$ 16,593,602	\$ 17,418,240	5.0%	\$ 237,600	\$ -	0%
ROCKLAND						
Clarkstown	\$ 62,188,308	\$ 64,666,716	4.0%	\$ 1,002,270	\$ 1,002,270	100%
East Ramapo	\$ 145,382,837	\$ 160,573,246	10.4%	\$ 11,067,622	\$ 11,067,622	100%
Nanuet	\$ 21,881,160	\$ 21,390,632	-2.2%	\$ 227,752	\$ 227,752	100%
North Rockland	\$ 114,276,547	\$ 115,971,097	1.5%	\$ 1,099,176	\$ 1,099,176	100%
Nyack	\$ 20,816,678	\$ 22,010,581	5.7%	\$ 428,890	\$ 291,426	68%
Pearl River	\$ 19,287,003	\$ 19,230,308	-0.3%	\$ 293,485	\$ 263,593	90%
South Orangetown	\$ 17,629,770	\$ 18,263,619	3.6%	\$ 297,000	\$ 224,101	75%
Suffern	\$ 37,581,894	\$ 39,502,747	5.1%	\$ 1,487,700	\$ 526,497	35%
LHEC Median	\$ 13,641,271	\$ 14,510,275				
LHEC Total	\$ 2,209,338,014	\$ 2,289,093,277	3.6%	\$ 66,117,950	\$ 43,908,225	66%

LHEC 2024-25 Executive Budget State Aid Analysis

School District	District Data (NYSED)			Budget & Levy (PTRC)		
	2023-24 Est. Enrollment	FRPL % (3 yr avg)	CWR for 2024-25 Aid	Total Proposed Spending 2023-24	Proposed Tax Levy to Support Budget 2023-24	Tax Levy as % Prop. Spending
WESTCHESTER						
Ardsey	2,328	8.7%	1.287	\$ 81,886,893	\$ 61,250,000	74.8%
Bedford	3,533	33.7%	3.092	\$ 152,538,000	\$ 137,383,087	90.1%
Blind Brook-Rye	1,307	0.0%	2.009	\$ 57,078,851	\$ 49,798,423	87.2%
Briarcliff Manor	1,350	2.3%	2.318	\$ 57,719,409	\$ 45,018,025	78.0%
Bronxville	1,528	1.9%	4.514	\$ 52,797,532	\$ 46,592,532	88.2%
Byram Hills	2,343	3.6%	3.060	\$ 99,725,037	\$ 87,706,685	87.9%
Chappaqua	3,559	4.6%	2.766	\$ 138,296,286	\$ 119,574,460	86.5%
Croton-Harmon	1,589	10.1%	1.654	\$ 56,174,983	\$ 43,336,180	77.1%
Dobbs Ferry	1,509	12.4%	1.551	\$ 55,205,235	\$ 43,206,443	78.3%
Eastchester	3,044	1.3%	1.442	\$ 101,856,200	\$ 79,308,000	77.9%
Edgemont	1,871	0.2%	1.831	\$ 69,374,373	\$ 58,811,220	84.8%
Elmsford	1,047	41.4%	1.359	\$ 41,749,424	\$ 34,480,814	82.6%
Greenburgh	1,585	47.1%	2.325	\$ 78,032,174	\$ 65,272,377	83.6%
Harrison	3,733	16.3%	3.093	\$ 135,268,436	\$ 118,402,804	87.5%
Hastings-on-Hudson	1,624	2.1%	1.546	\$ 57,609,700	\$ 46,696,857	81.1%
Hendrick Hudson	2,198	27.7%	1.230	\$ 88,051,287	\$ 50,053,604	56.8%
Irvington	1,758	6.0%	1.983	\$ 73,079,120	\$ 63,107,972	86.4%
Katonah-Lewisboro	2,810	7.3%	2.171	\$ 119,988,980	\$ 102,522,198	85.4%
Lakeland	5,356	24.7%	0.899	\$ 184,539,324	\$ 120,546,806	65.3%
Mamaroneck	5,436	16.1%	2.535	\$ 155,518,144	\$ 137,950,465	88.7%
Mount Pleasant	1,947	9.6%	1.369	\$ 74,520,219	\$ 60,666,873	81.4%
Mount Vernon	7,295	73.6%	0.811	\$ 265,969,821	\$ 135,947,117	51.1%
New Rochelle	9,696	51.9%	1.160	\$ 316,135,242	\$ 222,785,588	70.5%
North Salem	990	15.3%	2.270	\$ 49,332,136	\$ 42,117,944	85.4%
Ossining	4,756	53.5%	0.926	\$ 167,014,417	\$ 102,785,797	61.5%
Peekskill	3,570	64.0%	0.540	\$ 115,703,261	\$ 44,464,906	38.4%
Pelham	2,787	10.0%	1.665	\$ 90,960,000	\$ 70,002,518	77.0%
Pleasantville	1,639	10.2%	1.260	\$ 59,321,688	\$ 40,194,948	67.8%
Pocantico Hills	284	21.3%	4.501	\$ 30,573,000	\$ 25,432,000	83.2%
Port Chester-Rye	4,635	73.0%	0.756	\$ 142,895,880	\$ 71,802,118	50.2%
Rye City	2,847	1.4%	4.580	\$ 103,899,502	\$ 92,646,808	89.2%
Rye Neck	1,487	13.8%	1.942	\$ 49,651,520	\$ 42,526,808	85.7%
Scarsdale	4,710	0.0%	4.056	\$ 177,774,187	\$ 162,785,585	91.6%
Somers	2,548	10.0%	1.431	\$ 106,228,824	\$ 86,715,081	81.6%
Tarrytown	2,621	48.6%	1.316	\$ 93,473,676	\$ 66,569,656	71.2%
Tuckahoe	1,095	14.8%	1.726	\$ 40,113,060	\$ 31,237,172	77.9%
Valhalla	1,402	14.1%	1.483	\$ 57,600,924	\$ 46,432,808	80.6%
White Plains	6,784	46.8%	1.554	\$ 256,645,394	\$ 201,010,602	78.3%
Yonkers	24,326	72.1%	0.772	\$ 735,902,832	\$ 291,156,611	39.6%
Yorktown	3,438	10.9%	1.159	\$ 115,670,000	\$ 84,512,000	73.1%

LHEC 2024-25 Executive Budget State Aid Analysis

School District	District Data (NYSED)			Budget & Levy (PTRC)		
	2023-24 Est. Enrollment	FRPL % (3 yr avg)	CWR for 2024-25 Aid	Total Proposed Spending 2023-24	Proposed Tax Levy to Support Budget 2023-24	Tax Levy as % Prop. Spending
DUTCHESS						
Arlington	7,693	28.6%	0.801	\$ 256,252,000	\$ 153,074,008	59.7%
Beacon	2,490	43.2%	1.031	\$ 81,340,700	\$ 45,805,629	56.3%
Dover	1,341	64.3%	0.728	\$ 41,006,599	\$ 16,978,005	41.4%
Hyde Park	3,371	51.4%	0.832	\$ 115,266,441	\$ 68,371,579	59.3%
Millbrook	783	26.0%	2.069	\$ 33,999,373	\$ 26,253,005	77.2%
Pawling	1,045	35.5%	1.251	\$ 45,043,577	\$ 30,824,155	68.4%
Pine Plains	836	38.0%	2.277	\$ 36,415,211	\$ 26,173,111	71.9%
Poughkeepsie	3,909	76.0%	0.478	\$ 135,957,853	\$ 31,930,311	23.5%
Red Hook	1,576	25.4%	1.127	\$ 60,277,035	\$ 38,360,367	63.6%
Rhinebeck	921	16.2%	2.766	\$ 38,916,690	\$ 32,866,684	84.5%
Spackenkill	1,587	23.4%	0.673	\$ 51,918,432	\$ 32,533,937	62.7%
Wappingers	10,250	22.9%	0.886	\$ 287,091,282	\$ 184,223,905	64.2%
Webutuck	635	51.6%	1.829	\$ 25,972,698	\$ 17,644,160	67.9%
PUTNAM						
Brewster	2,935	40.4%	1.054	\$ 115,708,974	\$ 80,291,974	69.4%
Carmel	3,739	33.6%	0.945	\$ 140,949,698	\$ 101,399,438	71.9%
Garrison	224	10.5%	2.922	\$ 12,564,788	\$ 10,721,026	85.3%
Haldane	832	13.8%	1.526	\$ 28,234,681	\$ 22,154,354	78.5%
Mahopac	3,968	19.9%	0.919	\$ 137,960,937	\$ 94,816,238	68.7%
Putnam Valley	1,526	16.5%	0.951	\$ 58,145,135	\$ 40,300,000	69.3%
ROCKLAND						
Clarkstown	7,934	15.8%	1.034	\$ 243,366,621	\$ 180,906,884	74.3%
East Ramapo	10,144	76.4%	1.127	\$ 295,605,762	\$ 154,490,227	52.3%
Nanuet	2,153	28.9%	0.928	\$ 87,866,034	\$ 57,910,630	65.9%
North Rockland	7,891	28.8%	0.600	\$ 272,319,972	\$ 151,062,624	55.5%
Nyack	2,857	33.6%	1.245	\$ 104,364,414	\$ 76,758,798	73.5%
Pearl River	2,277	13.6%	1.164	\$ 85,038,793	\$ 62,987,630	74.1%
South Orangetown	2,781	15.2%	1.347	\$ 108,859,921	\$ 87,780,728	80.6%
Suffern	3,956	35.0%	1.122	\$ 158,565,661	\$ 116,600,760	73.5%
LHEC Median	2,490	20%	1.359	\$ 90,960,000	\$ 63,107,972	77.2%
LHEC Total	228,019			\$ 7,964,884,253	\$ 5,376,032,059	67.5%

** Yonkers budget and levy data from YPS adopted budget*