

2024-25 State Aid Projections

Preliminary Estimate of 2023-24 and 2024-25 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2023-24 Base Year Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving Total Foundation Aid. The value is equal to 100 percent of the positive difference between Total Foundation Aid and the 2022-23 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and both rounds of the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. For the 2023-24 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures, plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids

are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2021-22 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at

Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of

2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2024-25 Estimated Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is \$827,600. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is \$1,037,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

Foundation Aid: The 2024-25 Foundation Aid is equal to the greater of: Total Foundation Aid or 2023-24 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2024-25 (\$7,821) multiplied by the consumer price index (1.028) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index for the 2024-25 school year is 2.8% (1.028). Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPU) and 0.0149 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of \$821,500; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of \$289,000. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFDPK in the 2024-25 school year), and both rounds of 2022-23 state SUFDPK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum)

multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio ($1 - (0.15 * CWR)$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide

average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of 2006-07 Formula Operating Aid and Reorganization Incentive Operating Aid is limited to 95 percent of 2022-23 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-

24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

Academic Enhancement: For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.

Supplemental Pub Excess Cost: For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between Total Aid in the 2024-25 and 2023-24 school years.

% Chg Total Aid: Difference in Total Aid divided by 2023-24 Total Aid, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2024-25 and 2023-24 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2023-24 Foundation Aid, multiplied by 100.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS for various categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERVLIET. Rows include 2023-24 BASE YEAR AIDS and 2024-25 ESTIMATED AIDS for various categories like FOUNDATION AID, FULL DAY K CONVERSION, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALBANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	304,893,970
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	11,902,567
BOCES	14,771,191
SPECIAL SERVICES	4,326,920
HIGH COST EXCESS COST	4,454,618
PRIVATE EXCESS COST	8,294,886
HARDWARE & TECHNOLOGY	616,339
SOFTWARE, LIBRARY, TEXTBOOK	3,119,769
TRANSPORTATION INCL SUMMER	34,217,985
BUILDING + BLDG REORG INCENT	45,682,867
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,214,251
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	436,694,421
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	323,887,219
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	14,935,580
BOCES	13,773,598
SPECIAL SERVICES	4,361,723
HIGH COST EXCESS COST	5,174,915
PRIVATE EXCESS COST	8,654,738
HARDWARE & TECHNOLOGY	652,007
SOFTWARE, LIBRARY, TEXTBOOK	3,281,702
TRANSPORTATION INCL SUMMER	38,192,939
BUILDING + BLDG REORG INCENT	41,182,603
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,264,386
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	459,560,468
\$ CHG 24-25 MINUS 23-24	22,866,047
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	18,993,249
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALLEGANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,210,032	4,516,075	8,627,425	6,211,500	3,493,169	5,548,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,325	196,484	464,204	105,638	82,278	109,929
BOCES	1,548,481	874,355	1,507,029	1,138,487	609,956	1,178,584
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,707	41,332	78,320	89,216	0	199,303
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,572	2,445	9,099	6,294	3,571	3,766
SOFTWARE, LIBRARY, TEXTBOOK	42,089	15,590	36,086	23,376	15,717	22,805
TRANSPORTATION INCL SUMMER	512,952	334,553	636,831	463,447	470,959	370,674
BUILDING + BLDG REORG INCENT	1,452,320	978,303	3,280,181	1,682,602	799,237	1,124,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,101,478	6,959,137	14,639,175	9,720,560	5,474,887	8,558,009
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,210,032	4,516,075	8,627,425	6,403,287	3,493,169	5,548,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	196,484	464,204	105,638	82,278	109,929
BOCES	1,724,144	913,411	1,439,161	1,228,750	599,159	1,328,430
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,797	4,246	70,205	36,143	0	183,784
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,445	4,769	8,886	6,199	3,687	5,472
SOFTWARE, LIBRARY, TEXTBOOK	38,946	18,616	35,121	24,390	16,378	21,105
TRANSPORTATION INCL SUMMER	641,653	350,413	674,419	527,419	471,468	365,069
BUILDING + BLDG REORG INCENT	1,396,326	802,029	3,288,235	1,290,613	780,294	1,148,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,527,616	6,806,043	14,607,656	9,620,439	5,446,433	8,711,397
\$ CHG 24-25 MINUS 23-24	426,138	-153,094	-31,519	-100,121	-28,454	153,388
% CHG TOTAL AID	3.84	-2.20	-0.22	-1.03	-0.52	1.79
\$ CHG FOUNDATION AID	0	0	0	191,787	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	3.09	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCIO	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	10,907,558	3,598,130	11,229,329	5,600,432	16,783,402	11,798,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,581	37,407	138,671	101,006	487,062	461,659
BOCES	1,683,392	679,026	2,075,227	1,363,657	2,653,477	2,435,340
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,090	18,015	182,868	37,928	279,419	382,394
PRIVATE EXCESS COST	0	0	152,301	0	69,220	0
HARDWARE & TECHNOLOGY	13,574	2,749	12,435	4,999	21,663	14,582
SOFTWARE, LIBRARY, TEXTBOOK	48,268	8,302	49,604	18,973	87,276	54,334
TRANSPORTATION INCL SUMMER	1,006,050	352,355	1,036,892	473,775	1,203,876	1,065,644
BUILDING + BLDG REORG INCENT	1,614,111	864,385	1,576,104	676,962	3,105,099	1,220,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,694,624	5,560,369	16,453,431	8,277,732	24,690,494	17,432,767
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,984,208	3,598,130	11,229,329	5,600,432	19,901,680	12,275,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	332,808	101,006	487,062	461,659
BOCES	1,493,595	635,100	2,051,326	1,296,202	2,616,518	2,334,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,987	15,686	131,831	52,682	536,797	366,531
PRIVATE EXCESS COST	0	0	131,577	0	85,413	0
HARDWARE & TECHNOLOGY	13,300	2,093	11,953	5,331	22,120	14,676
SOFTWARE, LIBRARY, TEXTBOOK	47,046	9,051	56,818	19,633	87,081	53,201
TRANSPORTATION INCL SUMMER	1,069,684	397,120	1,024,569	507,987	1,395,217	1,091,870
BUILDING + BLDG REORG INCENT	1,597,995	474,106	1,661,205	696,265	3,020,528	854,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,966,205	5,168,693	16,631,416	8,279,538	28,152,416	17,451,704
\$ CHG 24-25 MINUS 23-24	271,581	-391,676	177,985	1,806	3,461,922	18,937
% CHG TOTAL AID	1.73	-7.04	1.08	0.02	14.02	0.11
\$ CHG FOUNDATION AID	76,650	0	0	0	3,118,278	476,625
% CHG FOUNDATION AID	0.70	0.00	0.00	0.00	18.58	4.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	95,524,234
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,660,244
BOCES	17,747,011
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,579,592
PRIVATE EXCESS COST	221,521
HARDWARE & TECHNOLOGY	105,749
SOFTWARE, LIBRARY, TEXTBOOK	422,420
TRANSPORTATION INCL SUMMER	7,928,008
BUILDING + BLDG REORG INCENT	18,373,884
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	144,562,663
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	99,387,574
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,229,138
BOCES	17,657,832
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,814,689
PRIVATE EXCESS COST	216,990
HARDWARE & TECHNOLOGY	107,931
SOFTWARE, LIBRARY, TEXTBOOK	427,386
TRANSPORTATION INCL SUMMER	8,516,888
BUILDING + BLDG REORG INCENT	17,011,128
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	148,369,556
\$ CHG 24-25 MINUS 23-24	3,806,893
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,863,340
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,986,314	69,205,066	11,529,467	14,517,049	15,861,280	26,239,436
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	2,370,118	166,175	541,479	389,366	1,253,184
BOCES	2,370,763	9,731,692	1,658,834	2,249,893	3,385,334	3,675,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,677	1,025,063	300,190	154,456	749,979	1,424,786
PRIVATE EXCESS COST	24,877	1,024,783	162,257	156,559	82,802	215,278
HARDWARE & TECHNOLOGY	26,170	101,830	11,527	27,127	31,768	51,634
SOFTWARE, LIBRARY, TEXTBOOK	104,199	400,800	48,223	114,037	131,153	202,457
TRANSPORTATION INCL SUMMER	2,078,744	2,616,645	1,387,699	1,808,538	1,407,351	2,796,808
BUILDING + BLDG REORG INCENT	2,610,094	8,189,860	2,253,756	3,355,311	2,270,307	7,458,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,789,331	94,665,857	17,518,128	22,924,443	24,309,340	43,317,389
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,986,314	70,483,686	11,529,467	14,517,049	16,210,993	27,259,306
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	3,045,554	166,175	660,297	389,366	1,253,184
BOCES	2,460,772	10,373,147	1,696,226	2,202,847	3,362,757	4,647,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	191,826	1,226,855	214,823	152,674	620,357	1,312,294
PRIVATE EXCESS COST	183,077	1,041,379	161,632	238,836	84,145	233,855
HARDWARE & TECHNOLOGY	25,235	100,082	10,769	26,587	31,172	51,243
SOFTWARE, LIBRARY, TEXTBOOK	102,153	394,076	46,649	114,133	131,460	204,310
TRANSPORTATION INCL SUMMER	2,158,729	2,798,010	1,557,951	1,728,044	1,571,709	3,022,033
BUILDING + BLDG REORG INCENT	2,078,126	7,341,089	2,170,252	3,301,605	1,967,307	6,148,636
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,581,725	96,803,878	17,553,944	22,942,072	24,369,266	44,132,337
\$ CHG 24-25 MINUS 23-24	-207,606	2,138,021	35,816	17,629	59,926	814,948
% CHG TOTAL AID	-0.95	2.26	0.20	0.08	0.25	1.88
\$ CHG FOUNDATION AID	0	1,278,620	0	0	349,713	1,019,870
% CHG FOUNDATION AID	0.00	1.85	0.00	0.00	2.20	3.89

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,691,496	21,778,742	34,651,362	27,368,746	20,032,511	18,732,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,528,806	673,962	759,226	834,300	540,343
BOCES	589,312	2,659,396	6,385,818	2,727,019	4,532,329	3,771,999
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,662	329,608	991,126	619,791	1,281,450	390,721
PRIVATE EXCESS COST	0	176,675	473,835	308,633	307,780	159,166
HARDWARE & TECHNOLOGY	4,038	27,840	71,693	42,781	60,565	28,936
SOFTWARE, LIBRARY, TEXTBOOK	37,414	107,333	279,431	188,536	283,124	121,839
TRANSPORTATION INCL SUMMER	550,257	2,735,460	2,807,358	2,612,848	3,421,544	2,378,761
BUILDING + BLDG REORG INCENT	1,241,654	3,988,862	6,752,544	6,083,679	2,749,064	4,286,083
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,530,311	33,332,722	53,087,129	40,714,259	33,506,931	30,410,008
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,691,496	22,239,901	38,180,182	28,481,542	20,032,511	19,023,139
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	860,447	759,226	834,300	540,343
BOCES	555,297	2,813,767	6,770,940	3,022,670	4,753,741	3,853,086
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	70,740	517,122	938,845	893,146	1,468,914	427,975
PRIVATE EXCESS COST	64,007	191,171	500,481	263,545	288,260	154,884
HARDWARE & TECHNOLOGY	3,998	27,466	70,398	46,024	59,868	27,295
SOFTWARE, LIBRARY, TEXTBOOK	37,573	106,960	297,056	187,645	286,266	117,712
TRANSPORTATION INCL SUMMER	594,730	3,119,864	3,405,263	3,008,209	3,712,250	2,537,533
BUILDING + BLDG REORG INCENT	1,181,592	3,951,598	6,162,840	6,275,118	2,402,504	3,476,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,573,911	34,675,261	57,186,452	42,937,125	33,842,878	30,158,392
\$ CHG 24-25 MINUS 23-24	43,600	1,342,539	4,099,323	2,222,866	335,947	-251,616
% CHG TOTAL AID	0.51	4.03	7.72	5.46	1.00	-0.83
\$ CHG FOUNDATION AID	0	461,159	3,528,820	1,112,796	0	290,979
% CHG FOUNDATION AID	0.00	2.12	10.18	4.07	0.00	1.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	279,593,629
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,489,199
BOCES	43,737,650
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,501,509
PRIVATE EXCESS COST	3,092,645
HARDWARE & TECHNOLOGY	488,903
SOFTWARE, LIBRARY, TEXTBOOK	2,018,546
TRANSPORTATION INCL SUMMER	26,602,013
BUILDING + BLDG REORG INCENT	51,239,759
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	424,105,848
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	287,635,586
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,648,544
BOCES	46,512,726
SPECIAL SERVICES	
HIGH COST EXCESS COST	8,035,571
PRIVATE EXCESS COST	3,405,272
HARDWARE & TECHNOLOGY	480,137
SOFTWARE, LIBRARY, TEXTBOOK	2,025,993
TRANSPORTATION INCL SUMMER	29,214,325
BUILDING + BLDG REORG INCENT	46,457,092
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	434,757,241
\$ CHG 24-25 MINUS 23-24	10,651,393
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	8,041,957
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,049,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,096	337,050	50,614	426,451	98,300	484,972
BOCES	718,685	2,813,709	456,431	1,835,078	1,172,012	2,155,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	513,353	0	285,059	0	379,007
PRIVATE EXCESS COST	0	64,630	38,195	43,302	0	331,772
HARDWARE & TECHNOLOGY	3,276	19,934	1,340	11,180	6,621	14,640
SOFTWARE, LIBRARY, TEXTBOOK	16,315	81,930	34,701	44,495	27,603	63,188
TRANSPORTATION INCL SUMMER	474,675	1,429,329	368,841	1,009,095	441,040	1,788,866
BUILDING + BLDG REORG INCENT	519,588	3,222,804	905,386	2,273,823	741,074	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,637,293	21,476,617	4,998,293	16,291,978	8,243,580	21,155,899
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,708,205
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	337,050	50,614	426,451	98,300	484,972
BOCES	694,075	2,650,978	506,850	1,931,746	1,240,781	2,139,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	451,218	43,510	270,847	127,164	516,882
PRIVATE EXCESS COST	0	86,958	36,136	43,657	0	311,282
HARDWARE & TECHNOLOGY	2,891	19,092	1,229	11,186	6,454	14,393
SOFTWARE, LIBRARY, TEXTBOOK	14,815	78,698	35,690	46,365	26,967	63,966
TRANSPORTATION INCL SUMMER	543,384	1,640,907	322,295	1,293,339	432,315	2,206,840
BUILDING + BLDG REORG INCENT	469,346	3,202,950	921,916	2,261,064	673,047	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,641,102	21,461,729	5,060,025	16,648,150	8,361,958	22,334,938
\$ CHG 24-25 MINUS 23-24	3,809	-14,888	61,732	356,172	118,378	1,179,039
% CHG TOTAL AID	0.07	-0.07	1.24	2.19	1.44	5.57
\$ CHG FOUNDATION AID	0	0	0	0	0	658,917
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	5.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,535,850	18,536,629	12,513,805	10,749,793	20,325,837	33,411,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	890,402
BOCES	4,287,417	1,722,112	1,849,758	1,657,079	3,336,224	4,094,251
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,018,978	429,053	111,754	259,888	818,302	656,412
PRIVATE EXCESS COST	31,198	444,608	130,806	132,087	80,389	274,004
HARDWARE & TECHNOLOGY	40,891	21,255	19,153	16,077	28,866	41,783
SOFTWARE, LIBRARY, TEXTBOOK	154,503	87,029	59,413	72,219	105,294	176,701
TRANSPORTATION INCL SUMMER	1,029,894	1,796,083	974,569	1,302,531	900,224	3,122,276
BUILDING + BLDG REORG INCENT	3,618,176	2,849,591	2,313,726	759,969	2,361,702	8,127,640
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	36,194,294	26,292,783	18,142,456	15,290,373	28,517,466	50,807,196
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	25,679,712	19,280,872	12,589,562	10,749,793	21,412,473	33,494,191
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	3,875,289	1,827,790	1,896,783	1,694,619	3,913,384	3,988,011
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	840,333	631,797	106,515	247,016	480,816	569,331
PRIVATE EXCESS COST	44,051	443,905	133,388	132,770	158,214	298,303
HARDWARE & TECHNOLOGY	38,365	20,778	19,523	12,335	29,333	40,276
SOFTWARE, LIBRARY, TEXTBOOK	148,985	85,032	60,393	61,592	104,993	175,816
TRANSPORTATION INCL SUMMER	1,145,631	1,868,293	1,175,889	1,408,794	963,585	3,250,714
BUILDING + BLDG REORG INCENT	3,555,892	2,573,636	2,171,772	589,462	1,738,667	5,784,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	35,805,645	27,149,817	18,323,297	15,237,111	29,362,093	48,503,830
% CHG 24-25 MINUS 23-24	-388,649	857,034	180,841	-53,262	844,627	-2,303,366
% CHG TOTAL AID	-1.07	3.26	1.00	-0.35	2.96	-4.53
% CHG FOUNDATION AID	143,862	744,243	75,757	0	1,086,636	82,633
% CHG FOUNDATION AID	0.56	4.01	0.61	0.00	5.35	0.25

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	169,048,682
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,307,525
BOCES	26,098,196
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,471,806
PRIVATE EXCESS COST	1,570,991
HARDWARE & TECHNOLOGY	225,016
SOFTWARE, LIBRARY, TEXTBOOK	923,391
TRANSPORTATION INCL SUMMER	14,637,423
BUILDING + BLDG REORG INCENT	31,536,828
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	253,048,228
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	171,840,730
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,330,653
BOCES	26,359,978
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,285,429
PRIVATE EXCESS COST	1,688,664
HARDWARE & TECHNOLOGY	214,855
SOFTWARE, LIBRARY, TEXTBOOK	903,312
TRANSPORTATION INCL SUMMER	16,251,986
BUILDING + BLDG REORG INCENT	27,785,718
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	253,889,695
% CHG 24-25 MINUS 23-24	841,467
% CHG TOTAL AID	0.33
% CHG FOUNDATION AID	2,792,048
% CHG FOUNDATION AID	1.63

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	44,464,975	7,335,115	10,677,764	7,264,241	10,349,760	11,135,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	6,689,286	1,265,610	1,713,077	763,865	2,468,502	1,922,025
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	547,011	56,647	255,445	150,278	178,212	174,090
PRIVATE EXCESS COST	38,567	0	39,613	0	22,496	0
HARDWARE & TECHNOLOGY	76,996	12,428	15,805	8,152	14,236	14,693
SOFTWARE, LIBRARY, TEXTBOOK	321,753	54,497	66,441	54,639	62,371	60,877
TRANSPORTATION INCL SUMMER	2,640,391	826,922	1,476,313	574,784	1,144,012	1,332,963
BUILDING + BLDG REORG INCENT	4,506,372	2,045,095	1,887,288	1,512,952	1,859,350	3,082,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	62,812,712	11,942,644	16,501,201	10,625,735	16,490,059	18,224,788
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	44,464,975	7,703,996	10,677,764	7,264,241	10,349,760	11,161,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	7,951,909	1,465,306	1,953,404	753,669	2,137,186	2,140,082
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,458,926	173,613	275,021	118,083	153,192	237,314
PRIVATE EXCESS COST	59,326	0	39,902	0	39,038	0
HARDWARE & TECHNOLOGY	75,588	12,224	15,288	7,520	14,236	13,968
SOFTWARE, LIBRARY, TEXTBOOK	322,245	55,154	65,809	53,150	61,819	70,620
TRANSPORTATION INCL SUMMER	2,686,609	1,013,148	1,621,280	904,004	1,230,345	1,524,528
BUILDING + BLDG REORG INCENT	4,147,961	2,016,293	1,956,456	1,100,174	1,493,628	1,543,318
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	64,694,900	12,786,064	16,974,379	10,497,665	15,870,024	17,194,572
\$ CHG 24-25 MINUS 23-24	1,882,188	843,420	473,178	-128,070	-620,035	-1,030,216
% CHG TOTAL AID	3.00	7.06	2.87	-1.21	-3.76	-5.65
\$ CHG FOUNDATION AID	0	368,881	0	0	0	26,660
% CHG FOUNDATION AID	0.00	5.03	0.00	0.00	0.00	0.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	7,815,636	99,042,758
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,607,003	16,429,368
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	41,646	1,403,329
PRIVATE EXCESS COST	0	100,676
HARDWARE & TECHNOLOGY	0	142,610
SOFTWARE, LIBRARY, TEXTBOOK	56,832	677,410
TRANSPORTATION INCL SUMMER	660,849	8,656,234
BUILDING + BLDG REORG INCENT	1,613,334	16,506,449
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,095,300	148,692,439
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	7,815,636	99,438,299
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,581,029	17,982,585
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	14,064	2,430,213
PRIVATE EXCESS COST	0	138,266
HARDWARE & TECHNOLOGY	11,751	150,575
SOFTWARE, LIBRARY, TEXTBOOK	59,825	688,622
TRANSPORTATION INCL SUMMER	751,911	9,731,825
BUILDING + BLDG REORG INCENT	1,482,520	13,740,350
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,016,736	150,034,340
\$ CHG 24-25 MINUS 23-24	-78,564	1,341,901
% CHG TOTAL AID	-0.65	
\$ CHG FOUNDATION AID	0	395,541
% CHG FOUNDATION AID	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	261,441	481,615	450,508	162,000	279,112	219,416
BOCES	1,743,288	1,289,022	1,105,849	400,909	1,049,285	353,688
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	510,191	442,870	551,240	25,313	243,323	191,827
PRIVATE EXCESS COST	96,335	101,387	0	0	0	59,792
HARDWARE & TECHNOLOGY	23,879	14,999	14,932	0	12,653	5,631
SOFTWARE, LIBRARY, TEXTBOOK	103,150	56,506	63,711	56,367	50,717	33,261
TRANSPORTATION INCL SUMMER	1,212,472	1,005,754	1,286,278	420,580	1,156,403	309,080
BUILDING + BLDG REORG INCENT	3,026,849	1,665,855	1,642,808	2,776,514	2,413,414	647,324
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	18,272,031	15,912,233	18,202,057	8,900,065	14,035,892	6,343,958
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,036
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	261,441	481,615	450,508	162,000	279,112	219,416
BOCES	1,953,423	1,726,937	1,174,646	500,374	1,004,159	408,367
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	460,155	342,090	498,776	21,714	200,512	194,257
PRIVATE EXCESS COST	116,566	214,679	43,794	0	0	69,219
HARDWARE & TECHNOLOGY	22,361	14,182	14,404	0	9,037	4,918
SOFTWARE, LIBRARY, TEXTBOOK	98,937	54,492	63,419	49,271	37,615	27,141
TRANSPORTATION INCL SUMMER	1,256,582	1,106,380	1,398,297	451,133	1,190,002	322,636
BUILDING + BLDG REORG INCENT	2,569,212	1,478,440	1,702,771	2,757,748	1,525,450	369,966
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	111,903
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
TOTAL	18,033,103	16,273,040	18,433,346	9,000,622	13,076,872	6,139,859
\$ CHG 24-25 MINUS 23-24	-238,928	360,807	231,289	100,557	-959,020	-204,099
% CHG TOTAL AID	-1.31	2.27	1.27	1.13	-6.83	-3.22
\$ CHG FOUNDATION AID	0	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	32,205,790	3,843,363	15,591,996	13,966,960	5,334,971	7,160,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	175,500	381,712	297,145	153,091	232,315
BOCES	2,895,062	459,229	1,367,241	1,817,490	662,304	569,104
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	905,405	159,668	207,552	323,383	79,986	0
PRIVATE EXCESS COST	536,858	31,931	126,029	238,234	73,632	24,001
HARDWARE & TECHNOLOGY	44,525	6,946	21,762	18,477	933	8,134
SOFTWARE, LIBRARY, TEXTBOOK	165,370	44,923	86,247	73,056	24,408	33,754
TRANSPORTATION INCL SUMMER	1,013,043	523,830	1,220,123	1,127,888	822,212	551,658
BUILDING + BLDG REORG INCENT	5,257,756	1,396,593	1,865,104	3,042,799	1,395,917	985,662
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	45,502,590	6,641,983	20,867,766	20,905,432	8,547,454	9,564,942
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	33,710,494	4,000,469	16,212,313	13,966,960	5,565,439	7,160,314
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,478,781	175,500	381,712	297,145	193,378	232,315
BOCES	3,291,705	361,297	1,588,070	1,988,858	795,111	666,255
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	834,403	120,469	204,789	466,885	138,389	89,734
PRIVATE EXCESS COST	538,270	31,495	179,833	170,882	73,343	86,479
HARDWARE & TECHNOLOGY	43,892	6,270	21,503	17,460	6,939	7,457
SOFTWARE, LIBRARY, TEXTBOOK	165,370	44,086	86,665	75,616	32,597	31,804
TRANSPORTATION INCL SUMMER	1,118,891	627,163	1,345,487	1,197,542	1,038,607	624,979
BUILDING + BLDG REORG INCENT	5,535,409	1,211,155	1,943,887	2,527,866	996,501	970,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	47,717,230	6,577,904	21,964,259	20,709,214	8,840,304	9,870,189
\$ CHG 24-25 MINUS 23-24	2,214,640	-64,079	1,096,493	-196,218	292,850	305,247
% CHG TOTAL AID	4.87	-0.96	5.25	-0.94	3.43	3.19
\$ CHG FOUNDATION AID	1,504,704	157,106	620,317	0	230,468	0
% CHG FOUNDATION AID	4.67	4.09	3.98	0.00	4.32	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	66,380,232	11,976,042	9,104,479	4,927,514	6,393,210	9,122,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	4,757,641	1,407,946	837,389	568,986	654,255	823,152
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,339,492	550,525	503,023	7,561	0	304,847
PRIVATE EXCESS COST	372,109	320,655	42,258	0	0	0
HARDWARE & TECHNOLOGY	96,480	0	10,003	2,498	8,902	11,098
SOFTWARE, LIBRARY, TEXTBOOK	345,720	109,411	41,504	17,354	33,956	32,041
TRANSPORTATION INCL SUMMER	1,761,329	981,644	677,739	565,912	356,000	912,579
BUILDING + BLDG REORG INCENT	7,799,650	928,016	1,864,046	498,939	976,200	1,104,201
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	85,918,800	16,576,718	13,802,987	6,930,908	8,656,539	12,631,700
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	69,379,603	13,168,513	9,341,458	4,927,514	6,561,426	10,235,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,534,790	1,524,332	894,805	700,093	737,522	896,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,363,772	556,715	469,820	6,545	0	416,342
PRIVATE EXCESS COST	421,097	316,661	41,837	0	0	41,049
HARDWARE & TECHNOLOGY	97,006	24,672	9,579	2,313	7,216	10,737
SOFTWARE, LIBRARY, TEXTBOOK	347,141	116,781	41,319	16,370	28,128	48,992
TRANSPORTATION INCL SUMMER	2,164,401	1,160,818	700,797	686,215	400,225	999,435
BUILDING + BLDG REORG INCENT	7,156,764	1,072,686	1,844,339	380,249	812,459	663,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	89,530,721	18,243,657	14,066,500	7,061,443	8,780,992	13,633,466
\$ CHG 24-25 MINUS 23-24	3,611,921	1,666,939	263,513	130,535	124,453	1,001,766
% CHG TOTAL AID	4.20	10.06	1.91	1.88	1.44	7.93
\$ CHG FOUNDATION AID	2,999,371	1,192,471	236,979	0	168,216	1,113,304
% CHG FOUNDATION AID	4.52	9.96	2.60	0.00	2.63	12.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	239,286,068
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,888,583
BOCES	22,761,840
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,346,206
PRIVATE EXCESS COST	2,023,221
HARDWARE & TECHNOLOGY	301,852
SOFTWARE, LIBRARY, TEXTBOOK	1,371,456
TRANSPORTATION INCL SUMMER	15,904,524
BUILDING + BLDG REORG INCENT	39,287,647
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	338,214,055
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	247,509,004
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,928,870
BOCES	25,747,225
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,385,367
PRIVATE EXCESS COST	2,345,204
HARDWARE & TECHNOLOGY	319,946
SOFTWARE, LIBRARY, TEXTBOOK	1,365,759
TRANSPORTATION INCL SUMMER	17,789,590
BUILDING + BLDG REORG INCENT	35,519,098
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	347,952,721
\$ CHG 24-25 MINUS 23-24	9,738,666
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	8,222,936
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	79,769,388	25,954,239	12,836,657	118,560,284
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	12,433,420	5,446,602	2,123,889	20,003,911
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,350,055	637,415	406,743	2,394,213
PRIVATE EXCESS COST	166,141	0	0	166,141
HARDWARE & TECHNOLOGY	126,224	60,851	20,894	207,969
SOFTWARE, LIBRARY, TEXTBOOK	445,030	305,354	45,448	795,832
TRANSPORTATION INCL SUMMER	5,342,395	4,169,835	680,469	10,192,699
BUILDING + BLDG REORG INCENT	10,230,429	7,398,146	1,893,907	19,522,482
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	125,078	0	0	125,078
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	112,253,194	44,768,705	18,348,162	175,370,061
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	81,028,689	27,296,540	13,943,862	122,269,091
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	11,759,669	5,613,596	2,634,617	20,007,882
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,129,599	558,608	336,997	2,025,204
PRIVATE EXCESS COST	305,401	0	0	305,401
HARDWARE & TECHNOLOGY	124,619	68,948	21,019	214,586
SOFTWARE, LIBRARY, TEXTBOOK	481,393	308,841	82,559	872,793
TRANSPORTATION INCL SUMMER	5,575,681	4,440,713	752,561	10,768,955
BUILDING + BLDG REORG INCENT	8,365,216	6,753,799	1,299,985	16,419,000
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	384,237	0	0	384,237
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	111,419,538	45,837,308	19,411,755	176,668,601
\$ CHG 24-25 MINUS 23-24	-833,656	1,068,603	1,063,593	1,298,540
% CHG TOTAL AID	-0.74	2.39	5.80	
\$ CHG FOUNDATION AID	1,259,301	1,342,301	1,107,205	3,708,807
% CHG FOUNDATION AID	1.58	5.17	8.63	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,225,870	10,833,133	12,701,976	11,860,561	24,833,636	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	358,434	597,491	151,833
BOCES	1,329,688	1,489,497	2,249,541	1,620,147	3,850,726	829,842
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,380	151,570	360,066	74,048	689,563	16,874
PRIVATE EXCESS COST	100,794	0	96,319	165,458	174,605	42,625
HARDWARE & TECHNOLOGY	9,981	6,167	16,398	14,255	35,076	838
SOFTWARE, LIBRARY, TEXTBOOK	42,428	47,441	70,584	57,597	137,242	15,885
TRANSPORTATION INCL SUMMER	844,375	878,364	1,660,538	1,245,816	1,984,269	862,113
BUILDING + BLDG REORG INCENT	2,140,690	1,672,340	4,059,433	2,202,931	1,028,914	1,338,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,341,828	15,206,742	21,595,551	17,599,247	33,331,522	8,331,220
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,225,870	11,192,335	12,701,976	12,579,083	25,638,533	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,380,412	1,693,630	2,396,939	1,702,664	4,621,388	1,050,101
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	62,661	278,478	369,115	80,448	493,474	14,451
PRIVATE EXCESS COST	120,592	0	161,631	147,215	214,682	41,530
HARDWARE & TECHNOLOGY	9,932	13,948	16,412	14,554	33,739	4,683
SOFTWARE, LIBRARY, TEXTBOOK	42,453	56,443	70,971	60,299	133,904	22,715
TRANSPORTATION INCL SUMMER	1,033,051	1,099,618	1,847,621	1,162,960	1,802,432	766,261
BUILDING + BLDG REORG INCENT	2,152,677	1,646,029	3,924,315	2,213,389	1,246,852	1,414,760
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,614,270	16,108,711	21,869,676	18,324,479	34,782,495	8,539,303
\$ CHG 24-25 MINUS 23-24	272,442	901,969	274,125	725,232	1,450,973	208,083
% CHG TOTAL AID	2.04	5.93	1.27	4.12	4.35	2.50
\$ CHG FOUNDATION AID	0	359,202	0	718,522	804,897	0
% CHG FOUNDATION AID	0.00	3.32	0.00	6.06	3.24	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	11,456,784	21,210,353	106,195,282
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,596,000
BOCES	1,501,291	2,973,872	15,844,604
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,504	180,471	1,634,476
PRIVATE EXCESS COST	32,457	267,923	880,181
HARDWARE & TECHNOLOGY	14,092	1,783	98,590
SOFTWARE, LIBRARY, TEXTBOOK	56,452	62,790	490,419
TRANSPORTATION INCL SUMMER	1,201,669	2,445,143	11,122,287
BUILDING + BLDG REORG INCENT	1,903,203	2,737,106	17,082,858
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,403,041	30,418,671	156,227,822
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	11,679,770	21,330,899	108,421,435
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,852,228	3,026,158	17,723,520
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	108,012	120,684	1,527,323
PRIVATE EXCESS COST	32,270	306,268	1,024,188
HARDWARE & TECHNOLOGY	13,817	24,673	131,758
SOFTWARE, LIBRARY, TEXTBOOK	55,303	99,721	541,809
TRANSPORTATION INCL SUMMER	1,073,476	2,896,472	11,681,891
BUILDING + BLDG REORG INCENT	1,939,016	2,649,867	17,186,905
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,890,481	30,993,972	161,123,387
\$ CHG 24-25 MINUS 23-24	487,440	575,301	4,895,565
% CHG TOTAL AID	2.97	1.89	
\$ CHG FOUNDATION AID	222,986	120,546	2,226,153
% CHG FOUNDATION AID	1.95	0.57	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,530,508	18,655,705	16,091,949	4,511,353	12,175,479	21,113,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	387,951	618,792	495,127	138,320	179,813	633,467
BOCES	1,370,320	1,689,729	1,534,082	639,634	1,584,675	2,159,043
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	334,042	376,920	607,411	144,894	41,846	229,075
PRIVATE EXCESS COST	18,865	25,554	23,114	99	13,715	141,452
HARDWARE & TECHNOLOGY	91,023	153,815	94,864	27,901	64,068	152,592
SOFTWARE, LIBRARY, TEXTBOOK	2,063,315	1,763,118	1,934,038	542,292	1,537,194	3,229,675
TRANSPORTATION INCL SUMMER	2,509,772	2,193,144	3,548,245	747,966	1,769,321	2,437,110
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	19,589,797	25,508,496	24,328,830	6,757,459	17,366,111	30,135,192
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,199,306	19,431,671	16,358,146	5,092,596	12,694,666	21,257,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	540,975	300,198	323,662	809,006
BOCES	1,378,986	1,952,498	1,769,028	728,056	1,387,846	2,443,085
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	299,118	325,809	553,961	146,134	317,981	204,017
PRIVATE EXCESS COST	33,511	36,194	36,000	0	0	123,063
HARDWARE & TECHNOLOGY	18,773	31,571	22,560	8,641	14,908	34,713
SOFTWARE, LIBRARY, TEXTBOOK	92,296	155,982	95,562	37,001	65,285	147,043
TRANSPORTATION INCL SUMMER	2,081,149	2,011,125	2,114,013	642,525	1,615,293	3,438,300
BUILDING + BLDG REORG INCENT	2,509,773	2,218,719	2,032,704	719,852	1,844,855	2,438,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	20,419,148	26,782,361	23,486,949	7,675,003	18,264,496	30,897,081
\$ CHG 24-25 MINUS 23-24	829,351	1,273,865	-841,881	917,544	898,385	761,889
% CHG TOTAL AID	4.23	4.99	-3.46	13.58	5.17	2.53
\$ CHG FOUNDATION AID	668,798	775,966	266,197	581,243	519,187	144,008
% CHG FOUNDATION AID	5.34	4.16	1.65	12.88	4.26	0.68

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	16,706,368	16,952,492	118,737,378
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	351,671	636,880	3,442,021
BOCES	2,031,442	1,289,092	12,298,017
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	729,717	555,986	3,019,891
PRIVATE EXCESS COST	35,972	0	202,978
HARDWARE & TECHNOLOGY	29,992	27,394	181,330
SOFTWARE, LIBRARY, TEXTBOOK	137,330	116,413	838,011
TRANSPORTATION INCL SUMMER	346,614	2,108,933	13,530,779
BUILDING + BLDG REORG INCENT	1,961,220	1,792,169	16,958,947
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	22,881,320	23,479,359	170,046,564
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	18,144,995	18,327,472	124,506,384
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	573,951	748,338	4,437,162
BOCES	2,294,274	1,397,792	13,351,565
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	584,389	515,468	2,946,877
PRIVATE EXCESS COST	35,932	155,693	384,393
HARDWARE & TECHNOLOGY	30,455	27,605	189,226
SOFTWARE, LIBRARY, TEXTBOOK	143,477	117,859	854,505
TRANSPORTATION INCL SUMMER	436,478	2,189,686	14,528,569
BUILDING + BLDG REORG INCENT	1,809,080	1,770,630	15,343,713
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	24,604,025	25,250,543	177,379,606
% CHG 24-25 MINUS 23-24	1,722,705	1,771,184	7,333,042
% CHG TOTAL AID	7.53	7.54	
% CHG FOUNDATION AID	1,438,627	1,374,980	5,769,006
% CHG FOUNDATION AID	8.61	8.11	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,167,525	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,400	380,000	351,200	427,288	185,504	108,000
BOCES	549,650	330,556	768,710	986,956	1,638,795	164,326
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,420	21,785	28,735	97,855	187,861	2,219
PRIVATE EXCESS COST	221,322	72,380	115,250	613,820	159,900	43,533
HARDWARE & TECHNOLOGY	0	2,912	3,773	14,899	25,371	0
SOFTWARE, LIBRARY, TEXTBOOK	93,644	37,890	73,363	122,192	141,392	30,055
TRANSPORTATION INCL SUMMER	494,890	516,174	821,640	1,914,260	2,322,969	304,516
BUILDING + BLDG REORG INCENT	2,739,114	374,900	839,852	4,578,103	2,632,571	558,835
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,869,058	5,907,109	8,478,495	26,838,623	19,688,645	3,949,859
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,652,500	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	426,800	538,441	541,192	108,000
BOCES	613,218	354,734	818,738	892,701	1,972,638	225,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,644	27,938	25,338	75,073	276,398	8,928
PRIVATE EXCESS COST	245,889	81,136	108,206	740,134	308,867	39,409
HARDWARE & TECHNOLOGY	0	1,409	2,470	13,864	23,923	1,964
SOFTWARE, LIBRARY, TEXTBOOK	92,377	37,795	73,294	127,350	138,918	34,613
TRANSPORTATION INCL SUMMER	342,474	407,387	752,743	2,062,304	2,039,640	340,693
BUILDING + BLDG REORG INCENT	2,731,193	405,273	863,413	4,468,168	2,632,446	446,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,938,813	5,866,184	8,546,974	27,001,285	20,813,279	3,943,885
% CHG 24-25 MINUS 23-24	69,755	-40,925	68,479	162,662	1,124,634	-5,974
% CHG TOTAL AID	0.54	-0.69	0.81	0.61	5.71	-0.15
% CHG FOUNDATION AID	0	0	0	0	484,975	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	3.99	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	50,194,151
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,646,392
BOCES	4,438,993
SPECIAL SERVICES	
HIGH COST EXCESS COST	345,875
PRIVATE EXCESS COST	1,226,205
HARDWARE & TECHNOLOGY	46,955
SOFTWARE, LIBRARY, TEXTBOOK	498,536
TRANSPORTATION INCL SUMMER	6,374,449
BUILDING + BLDG REORG INCENT	11,723,375
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,731,789
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	50,679,126
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,296,833
BOCES	4,877,248
SPECIAL SERVICES	
HIGH COST EXCESS COST	456,319
PRIVATE EXCESS COST	1,523,641
HARDWARE & TECHNOLOGY	43,630
SOFTWARE, LIBRARY, TEXTBOOK	504,347
TRANSPORTATION INCL SUMMER	5,945,241
BUILDING + BLDG REORG INCENT	11,547,177
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	79,110,420
\$ CHG 24-25 MINUS 23-24	1,378,631
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	484,975
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,604,195	23,328,075	8,725,463	19,563,429	11,591,250	72,812,412
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	508,644	217,092	971,848	331,003	2,184,602
BOCES	1,200,025	2,176,557	887,815	2,334,102	1,168,450	7,766,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,621	708,482	169,888	94,734	0	1,074,725
PRIVATE EXCESS COST	0	159,743	6,124	56,556	0	222,423
HARDWARE & TECHNOLOGY	9,847	39,363	9,939	35,117	13,687	107,953
SOFTWARE, LIBRARY, TEXTBOOK	41,791	167,064	39,889	144,588	13,116	406,448
TRANSPORTATION INCL SUMMER	1,029,925	1,573,689	494,995	1,902,503	1,150,767	6,151,879
BUILDING + BLDG REORG INCENT	1,412,599	3,777,303	1,549,290	3,014,745	1,674,637	11,428,574
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	167,040	0	0	0	167,040
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,556,018	32,605,960	12,100,495	28,117,622	15,942,910	102,323,005
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,973,258	23,328,075	8,857,654	19,657,482	11,735,900	73,552,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	830,521	260,512	971,848	331,003	2,549,899
BOCES	1,390,750	2,615,360	1,062,801	2,513,545	1,427,793	9,010,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,942	656,045	247,165	156,399	104,427	1,350,978
PRIVATE EXCESS COST	0	194,058	33,576	90,494	0	318,128
HARDWARE & TECHNOLOGY	9,422	37,978	9,218	33,098	13,726	103,442
SOFTWARE, LIBRARY, TEXTBOOK	39,946	164,997	38,039	143,441	56,526	442,849
TRANSPORTATION INCL SUMMER	982,900	1,680,717	517,052	2,175,183	922,240	6,278,092
BUILDING + BLDG REORG INCENT	1,242,471	3,822,485	1,614,963	1,899,437	1,698,718	10,278,074
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	115,613	0	0	0	115,613
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,981,704	33,445,749	12,640,980	27,640,927	16,290,333	103,999,693
\$ CHG 24-25 MINUS 23-24	425,686	839,789	540,485	-476,695	347,423	1,676,688
% CHG TOTAL AID	3.14	2.58	4.47	-1.70	2.18	
\$ CHG FOUNDATION AID	369,063	0	132,191	94,053	144,650	739,957
% CHG FOUNDATION AID	3.84	0.00	1.52	0.48	1.25	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	118,900	34,623	0
BOCES	127,279	286,667	709,658	705,679	398,917	497,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	56,522	44,178	0	0
PRIVATE EXCESS COST	0	0	7,038	147,907	47,208	0
HARDWARE & TECHNOLOGY	0	0	5,662	9,663	2,613	3,064
SOFTWARE, LIBRARY, TEXTBOOK	4,381	17,375	26,853	57,989	15,885	18,577
TRANSPORTATION INCL SUMMER	20,782	47,710	515,977	791,005	620,844	421,728
BUILDING + BLDG REORG INCENT	78,947	128,065	1,167,925	1,040,330	450,682	1,460,333
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,067,696	1,973,925	7,618,415	9,799,280	4,732,975	7,958,832
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016
BOCES	154,886	312,367	781,031	810,156	380,909	523,804
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	14,294	36,148	0	13,862
PRIVATE EXCESS COST	0	0	52,953	144,969	39,277	0
HARDWARE & TECHNOLOGY	0	0	5,116	9,632	2,119	2,771
SOFTWARE, LIBRARY, TEXTBOOK	5,157	16,882	27,326	58,784	16,050	20,131
TRANSPORTATION INCL SUMMER	23,000	49,550	524,095	644,506	567,835	424,334
BUILDING + BLDG REORG INCENT	74,416	115,975	1,106,531	1,070,802	425,279	1,028,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,109,966	1,988,882	7,640,126	9,777,526	4,628,295	7,711,580
\$ CHG 24-25 MINUS 23-24	42,270	14,957	21,711	-21,754	-104,680	-247,252
% CHG TOTAL AID	3.96	0.76	0.28	-0.22	-2.21	-3.11
\$ CHG FOUNDATION AID	0	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,184,457	4,529,542	3,439,746	11,014,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	364,084	39,199	56,250	298,435
BOCES	323,029	319,774	2,806,707	464,484	503,144	1,471,403
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,401	0	528,002	3,715	26,641	210,792
PRIVATE EXCESS COST	0	861	59,450	73,172	89,046	76,052
HARDWARE & TECHNOLOGY	0	332	21,103	3,303	4,208	13,816
SOFTWARE, LIBRARY, TEXTBOOK	25,175	17,391	83,153	20,639	22,868	65,502
TRANSPORTATION INCL SUMMER	259,645	156,773	1,281,654	333,245	511,971	1,220,374
BUILDING + BLDG REORG INCENT	202,113	107,330	2,818,355	493,621	865,919	1,300,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,574,064	3,497,750	24,272,545	6,053,569	5,619,793	15,789,151
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,471,541	4,529,542	3,439,746	11,179,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	298,435
BOCES	409,281	391,781	2,926,845	536,614	551,425	1,579,945
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,472	0	385,527	3,440	38,317	141,083
PRIVATE EXCESS COST	0	41,270	59,144	77,637	86,203	110,000
HARDWARE & TECHNOLOGY	0	0	19,579	3,319	3,833	12,887
SOFTWARE, LIBRARY, TEXTBOOK	23,559	18,079	80,742	19,695	22,813	63,569
TRANSPORTATION INCL SUMMER	250,454	158,722	1,363,598	424,877	574,401	1,335,900
BUILDING + BLDG REORG INCENT	207,069	166,861	2,296,413	245,732	873,370	1,020,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,663,536	3,672,002	24,192,652	5,972,704	5,746,358	15,859,524
\$ CHG 24-25 MINUS 23-24	89,472	174,252	-79,893	-80,865	126,565	70,373
% CHG TOTAL AID	2.50	4.98	-0.33	-1.34	2.25	0.45
\$ CHG FOUNDATION AID	0	0	287,084	0	0	164,488
% CHG FOUNDATION AID	0.00	0.00	1.77	0.00	0.00	1.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	62,491,000
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,067,841
BOCES	8,614,316
SPECIAL SERVICES	
HIGH COST EXCESS COST	874,251
PRIVATE EXCESS COST	500,734
HARDWARE & TECHNOLOGY	63,764
SOFTWARE, LIBRARY, TEXTBOOK	375,788
TRANSPORTATION INCL SUMMER	6,181,708
BUILDING + BLDG REORG INCENT	10,113,925
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	91,957,995
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	62,942,572
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,324,356
BOCES	9,359,044
SPECIAL SERVICES	
HIGH COST EXCESS COST	646,143
PRIVATE EXCESS COST	611,453
HARDWARE & TECHNOLOGY	59,556
SOFTWARE, LIBRARY, TEXTBOOK	372,787
TRANSPORTATION INCL SUMMER	6,341,272
BUILDING + BLDG REORG INCENT	8,631,300
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	91,963,151
\$ CHG 24-25 MINUS 23-24	5,156
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	451,572
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,314,608	16,190,375	28,421,811	4,436,988	6,135,553	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,462,768	160,872	194,400	253,800
BOCES	1,293,155	1,073,904	2,266,332	350,281	1,154,670	558,229
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	336,399	334,372	676,376	56,101	114,673	10,703
PRIVATE EXCESS COST	836,650	502,478	1,187,776	177,992	92,305	236,440
HARDWARE & TECHNOLOGY	33,768	22,245	49,823	0	17,184	0
SOFTWARE, LIBRARY, TEXTBOOK	215,167	111,675	246,819	10,961	97,422	67,026
TRANSPORTATION INCL SUMMER	2,013,788	1,677,786	5,098,892	263,925	1,550,115	455,582
BUILDING + BLDG REORG INCENT	4,279,691	372,534	3,494,012	268,061	1,195,292	727,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,958,877	20,814,514	43,632,524	5,957,863	11,057,104	8,732,929
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	21,314,608	16,213,704	29,598,782	4,436,988	6,135,553	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,619,489	185,002	345,600	253,800
BOCES	1,250,455	1,066,237	3,031,141	455,443	1,413,099	719,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,734	278,602	794,466	45,086	100,519	9,477
PRIVATE EXCESS COST	908,266	526,218	1,201,606	186,657	91,398	268,721
HARDWARE & TECHNOLOGY	29,670	21,580	48,034	0	15,488	0
SOFTWARE, LIBRARY, TEXTBOOK	22,002	11,936	281,974	56,737	95,297	63,074
TRANSPORTATION INCL SUMMER	2,572,872	2,074,821	4,939,803	274,127	1,525,777	202,837
BUILDING + BLDG REORG INCENT	3,744,120	597,063	3,232,304	268,062	1,090,064	786,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,790,378	21,419,306	45,475,514	6,140,784	11,318,285	8,727,903
\$ CHG 24-25 MINUS 23-24	-168,499	604,792	1,842,990	182,921	261,181	-5,026
% CHG TOTAL AID	-0.54	2.91	4.22	3.07	2.36	-0.06
\$ CHG FOUNDATION AID	0	23,329	1,176,971	0	0	0
% CHG FOUNDATION AID	0.00	0.14	4.14	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	79,735,002	59,148,240	12,102,553	11,245,791	2,196,485	68,747,320
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,036,800	277,293	162,000	0	3,024,475
BOCES	2,133,087	4,563,309	1,272,754	1,016,762	506,375	3,350,081
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,872,516	2,049,066	79,089	99,024	0	3,091,928
PRIVATE EXCESS COST	3,329,338	2,521,205	213,581	323,449	140,526	4,127,677
HARDWARE & TECHNOLOGY	77,142	144,447	33,008	21,082	0	147,687
SOFTWARE LIBRARY, TEXTBOOK	340,495	678,040	130,212	128,455	78,481	880,373
TRANSPORTATION INCL SUMMER	4,531,252	13,422,811	1,686,657	2,095,883	196,339	12,597,467
BUILDING + BLDG REORG INCENT	1,931,233	6,051,746	1,030,814	1,807,416	397,594	4,480,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	96,977,552	89,837,802	17,167,342	17,338,100	3,615,800	100,447,027
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	79,735,002	59,751,326	12,722,635	11,245,791	2,196,485	72,236,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522
BOCES	2,319,048	5,530,135	1,726,184	1,648,536	636,747	4,275,703
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,958,668	2,170,645	295,509	76,966	30,534	4,129,967
PRIVATE EXCESS COST	3,288,125	2,469,076	211,876	304,861	134,020	4,126,710
HARDWARE & TECHNOLOGY	73,125	136,155	32,000	18,855	0	141,104
SOFTWARE LIBRARY, TEXTBOOK	334,545	671,326	130,226	127,374	74,298	881,590
TRANSPORTATION INCL SUMMER	4,850,784	12,646,009	1,759,177	2,116,976	151,322	12,936,535
BUILDING + BLDG REORG INCENT	2,404,158	4,533,876	1,052,224	722,744	407,098	4,196,097
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	243,094	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	98,234,036	90,798,866	18,707,554	17,051,341	4,049,104	106,577,660
\$ CHG 24-25 MINUS 23-24	1,256,484	961,064	1,540,212	-286,759	433,304	6,130,633
% CHG TOTAL AID	1.30	1.07	8.97	-1.65	11.98	6.10
\$ CHG FOUNDATION AID	0	603,086	620,082	0	0	3,489,112
% CHG FOUNDATION AID	0.00	1.02	5.12	0.00	0.00	5.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	2,890,814	318,959,273
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	156,599	10,921,290
BOCES	551,870	20,090,809
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	70,222	8,790,469
PRIVATE EXCESS COST	69,251	13,758,668
HARDWARE & TECHNOLOGY	1,655	548,041
SOFTWARE LIBRARY, TEXTBOOK	77,604	3,062,730
TRANSPORTATION INCL SUMMER	343,770	45,934,267
BUILDING + BLDG REORG INCENT	465,888	26,501,343
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,711,648	451,249,082
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	2,890,814	324,871,853
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	280,800	14,304,618
BOCES	856,606	24,928,657
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	80,551	10,390,724
PRIVATE EXCESS COST	58,791	13,776,325
HARDWARE & TECHNOLOGY	0	516,011
SOFTWARE LIBRARY, TEXTBOOK	73,964	3,117,343
TRANSPORTATION INCL SUMMER	313,023	46,064,063
BUILDING + BLDG REORG INCENT	450,176	23,484,551
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	243,094
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	5,088,700	464,379,431
\$ CHG 24-25 MINUS 23-24	377,052	13,130,349
% CHG TOTAL AID	8.00	
\$ CHG FOUNDATION AID	0	5,912,580
% CHG FOUNDATION AID	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	10,396,347	16,681,501	42,934,198	21,764,913	7,746,852	688,224,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	699,054	2,913,231	1,250,100	432,001	19,094,227
BOCES	1,296,302	2,115,280	4,054,043	1,774,803	1,262,487	0
SPECIAL SERVICES	0	0	0	0	0	13,028,568
HIGH COST EXCESS COST	58,462	166,661	211,750	204,654	390,188	3,443,833
PRIVATE EXCESS COST	281,249	1,359,723	1,948,644	1,050,904	257,827	23,990,951
HARDWARE & TECHNOLOGY	26,267	65,966	155,238	51,467	26,602	845,095
SOFTWARE, LIBRARY, TEXTBOOK	125,824	288,255	847,693	272,746	150,231	3,335,618
TRANSPORTATION INCL SUMMER	1,686,395	2,228,504	5,776,506	3,966,918	1,143,521	46,757,580
BUILDING + BLDG REORG INCENT	2,338,701	4,906,844	8,014,383	3,523,274	2,787,926	111,723,034
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	9,573,656
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,630,797	28,511,788	66,855,686	33,859,779	14,197,635	920,017,397
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,396,347	18,062,726	45,085,842	23,211,689	7,746,852	708,730,364
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	420,372	755,955	2,913,231	1,250,100	599,400	19,094,227
BOCES	1,187,182	1,954,163	3,872,411	1,665,763	1,106,318	0
SPECIAL SERVICES	0	0	0	0	0	13,257,483
HIGH COST EXCESS COST	125,256	315,398	344,389	189,481	482,199	5,981,261
PRIVATE EXCESS COST	278,948	1,455,971	1,941,229	1,164,123	200,129	26,631,156
HARDWARE & TECHNOLOGY	25,417	64,532	149,512	53,330	24,849	844,356
SOFTWARE, LIBRARY, TEXTBOOK	124,313	292,630	846,139	309,341	149,819	3,354,742
TRANSPORTATION INCL SUMMER	1,882,626	2,180,631	6,300,970	4,477,106	1,171,528	57,943,083
BUILDING + BLDG REORG INCENT	2,343,870	4,527,187	7,319,508	3,356,606	2,414,846	102,048,037
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	7,432,706
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
TOTAL	16,785,209	29,609,193	68,773,231	35,677,539	13,896,240	945,317,415
% CHG 24-25 MINUS 23-24	154.412	1,097,405	1,917,545	1,817,760	-301,395	25,300,018
% CHG TOTAL AID	0.93	3.85	2.87	5.37	-2.12	2.75
% CHG FOUNDATION AID	0	1,381,225	2,151,644	1,446,776	0	20,505,529
% CHG FOUNDATION AID	0.00	8.28	5.01	6.65	0.00	2.98

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	20,038,466	19,065,488	14,706,069	16,160,654	14,039,898	15,969,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	463,776	234,341	1,349,997
BOCES	1,833,584	1,903,869	1,570,647	1,554,915	1,538,279	1,814,533
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	308,978	509,986	355,963	268,155	358,661	38,960
PRIVATE EXCESS COST	730,108	690,191	962,752	1,227,506	1,465,102	1,109,484
HARDWARE & TECHNOLOGY	33,371	36,977	26,189	32,791	24,338	57,345
SOFTWARE, LIBRARY, TEXTBOOK	194,585	180,531	115,215	152,488	111,838	361,135
TRANSPORTATION INCL SUMMER	5,691,191	3,012,198	1,972,462	2,052,370	2,014,434	3,631,944
BUILDING + BLDG REORG INCENT	2,939,071	3,871,182	1,530,846	4,418,105	1,433,656	3,125,276
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	398,868	112,643	81,024	0	432,532	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	33,422,542	29,829,007	21,849,530	26,349,835	22,173,990	27,458,509
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,811,155	20,764,756	15,083,166	16,314,952	14,284,677	15,969,835
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,254,320	445,942	528,363	604,316	506,476	1,409,400
BOCES	1,660,349	1,549,638	1,384,341	1,442,347	1,413,566	1,757,227
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	406,537	696,617	480,965	319,691	329,451	87,522
PRIVATE EXCESS COST	818,221	976,738	992,517	1,242,338	1,441,185	1,142,539
HARDWARE & TECHNOLOGY	33,864	35,919	24,511	31,784	22,617	54,702
SOFTWARE, LIBRARY, TEXTBOOK	203,910	185,887	115,315	153,431	111,590	358,491
TRANSPORTATION INCL SUMMER	6,068,726	3,507,473	2,047,040	2,512,594	2,066,864	3,960,732
BUILDING + BLDG REORG INCENT	2,806,219	2,671,372	1,449,298	1,935,764	1,394,689	3,240,352
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	446,305	92,613	130,210	0	304,129	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
TOTAL	36,509,606	30,926,955	22,235,726	24,576,292	22,396,155	27,980,800
% CHG 24-25 MINUS 23-24	3,087,064	1,097,948	386,196	-1,773,543	222,165	522,291
% CHG TOTAL AID	9.24	3.68	1.77	-6.73	1.00	1.90
% CHG FOUNDATION AID	2,772,689	1,699,268	377,097	154,298	244,779	0
% CHG FOUNDATION AID	13.84	8.91	2.56	0.95	1.74	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (141101, 141201, 141301, 141401, 141501, 141601). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes for 2024-25 minus 2023-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (141604, 141701, 141800, 141901, 142101, 142201). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes for 2024-25 minus 2023-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	22,205,720	15,790,700	46,291,925	46,176,104	1,240,112,887
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	258,293	2,482,773	1,054,322	42,389,358
BOCES	2,818,384	1,887,293	4,019,288	5,197,333	59,746,290
SPECIAL SERVICES	0	0	0	0	13,028,568
HIGH COST EXCESS COST	772,659	127,943	365,348	968,618	13,086,445
PRIVATE EXCESS COST	682,315	432,308	3,995,506	2,202,358	49,463,782
HARDWARE & TECHNOLOGY	75,883	31,454	164,556	111,245	2,262,455
SOFTWARE, LIBRARY, TEXTBOOK	411,508	142,085	683,124	531,149	10,303,608
TRANSPORTATION INCL SUMMER	3,829,395	974,757	4,837,955	5,959,846	124,617,213
BUILDING + BLDG REORG INCENT	4,024,167	3,786,382	9,830,392	4,365,072	214,324,183
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	32,382	176,836	0	10,953,468
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	36,278,031	23,463,597	72,847,703	66,566,047	1,783,836,357
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	22,205,720	16,960,287	48,218,846	47,605,864	1,284,136,025
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	407,834	2,482,773	1,265,192	44,026,031
BOCES	2,833,364	1,895,938	3,742,453	4,880,713	56,316,106
SPECIAL SERVICES	0	0	0	0	13,257,483
HIGH COST EXCESS COST	874,203	158,372	400,105	1,296,689	17,379,349
PRIVATE EXCESS COST	701,766	428,611	4,217,928	2,208,842	53,619,389
HARDWARE & TECHNOLOGY	73,141	31,037	164,154	106,208	2,214,639
SOFTWARE, LIBRARY, TEXTBOOK	413,763	143,892	679,601	528,068	10,379,905
TRANSPORTATION INCL SUMMER	4,106,578	1,049,523	5,883,667	5,688,269	146,388,500
BUILDING + BLDG REORG INCENT	2,468,735	4,140,853	9,409,676	4,126,614	195,890,271
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,460	135,944	0	9,128,303
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	35,135,270	25,221,807	75,335,147	67,703,459	1,833,284,101
\$ CHG 24-25 MINUS 23-24	-1,142,761	1,758,210	2,487,444	1,137,412	49,447,744
% CHG TOTAL AID	-3.15	7.49	3.41	1.71	
\$ CHG FOUNDATION AID	0	1,169,587	1,926,921	1,429,760	44,023,138
% CHG FOUNDATION AID	0.00	7.41	4.16	3.10	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW					PRELIM. DATA	
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,067,105	486,097	1,006,386	11,638,534	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	10,799	395,822	2,700	405,000
BOCES	504,183	89,793	127,502	1,215,580	121,709	506,983
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	597	367,877	0	0
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,593	0	0	13,818	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,470	10,236	9,225	40,781	3,863	53,388
TRANSPORTATION INCL SUMMER	469,857	23,212	55,308	743,875	14,310	47,255
BUILDING + BLDG REORG INCENT	198,466	51,871	78,214	2,530,402	75,674	423,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,406,346	846,792	1,573,728	17,022,573	639,634	3,611,392
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,463,896	486,097	1,006,386	12,022,675	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	395,822	2,700	631,800
BOCES	600,453	111,218	132,118	1,424,836	128,332	433,547
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,850	0	429,570	0	42,265
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,595	0	0	13,345	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,862	11,394	7,773	52,410	3,661	53,838
TRANSPORTATION INCL SUMMER	592,253	27,066	70,223	826,802	16,156	70,667
BUILDING + BLDG REORG INCENT	223,343	56,948	118,947	1,308,591	117,861	432,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	7,048,074	885,156	1,645,444	16,549,935	690,088	3,840,029
\$ CHG 24-25 MINUS 23-24	641,728	38,364	71,716	-472,638	50,454	228,637
% CHG TOTAL AID	10.02	4.53	4.56	-2.78	7.89	6.33
\$ CHG FOUNDATION AID	396,791	0	0	384,141	0	0
% CHG FOUNDATION AID	7.83	0.00	0.00	3.30	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	34,520,011
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	143,495	1,251,878
BOCES	143,023	333,860	196,379	586,370	3,825,382
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	78,769	57,396	504,639
PRIVATE EXCESS COST	14,811	39,543	78,945	0	133,299
HARDWARE & TECHNOLOGY	0	3,720	78,544	3,237	26,912
SOFTWARE LIBRARY, TEXTBOOK	17,423	58,247	18,487	29,700	264,820
TRANSPORTATION INCL SUMMER	31,062	453,209	182,427	402,558	2,423,073
BUILDING + BLDG REORG INCENT	50,866	1,239,753	420,826	70,185	5,135,647
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,313,396	8,721,701	3,074,332	7,128,924	50,338,818
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	35,300,943
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,624,364
BOCES	177,504	396,256	243,872	677,766	4,325,902
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	75,915	80,700	55,725	691,025
PRIVATE EXCESS COST	13,657	40,139	191,379	0	245,175
HARDWARE & TECHNOLOGY	0	3,622	627	2,494	25,683
SOFTWARE LIBRARY, TEXTBOOK	17,057	57,788	21,053	29,742	279,578
TRANSPORTATION INCL SUMMER	50,402	448,107	212,238	426,510	2,740,424
BUILDING + BLDG REORG INCENT	74,265	1,243,103	454,583	70,551	4,100,728
OPERATING REORG INCENTIVE	0	0	0	592,055	592,055
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,389,096	8,862,299	3,302,407	7,308,667	51,521,195
\$ CHG 24-25 MINUS 23-24	75,700	140,598	228,075	179,743	1,182,377
% CHG TOTAL AID	5.76	1.61	7.42	2.52	
\$ CHG FOUNDATION AID	0	0	0	0	780,932
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,580,281	7,797,460	21,535,838	7,571,314	34,946,181	11,747,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	264,663	309,111	353,700	755,861	497,429
BOCES	1,479,406	1,348,132	3,773,578	625,071	4,851,085	1,922,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	72,217	0	961,920	189,175
PRIVATE EXCESS COST	15,533	13,589	113,614	34,437	183,525	0
HARDWARE & TECHNOLOGY	10,284	119	29,411	2,055	41,482	15,691
SOFTWARE LIBRARY, TEXTBOOK	55,972	24,682	103,654	92,912	170,443	56,799
TRANSPORTATION INCL SUMMER	511,782	682,153	1,149,013	632,734	2,545,398	1,181,296
BUILDING + BLDG REORG INCENT	611,542	1,483,298	5,067,412	592,132	4,699,927	2,068,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,264,807	11,614,096	32,186,108	10,132,019	49,155,822	17,678,740
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,580,281	8,716,084	22,943,710	7,571,314	35,937,701	12,354,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	264,663	493,387	353,700	755,861	497,429
BOCES	1,704,634	1,545,587	3,179,336	713,080	5,042,959	2,168,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	51,542	273,139	70,540	900,006	183,753
PRIVATE EXCESS COST	33,434	44,433	0	32,449	200,232	0
HARDWARE & TECHNOLOGY	9,852	9,627	29,108	0	40,750	15,778
SOFTWARE LIBRARY, TEXTBOOK	57,194	39,583	103,256	90,771	167,951	57,556
TRANSPORTATION INCL SUMMER	535,878	654,662	1,272,649	571,929	2,730,088	1,280,830
BUILDING + BLDG REORG INCENT	689,442	1,491,677	5,232,471	596,597	5,547,397	2,051,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,854,625	12,817,858	33,559,316	10,228,044	51,322,945	18,609,155
\$ CHG 24-25 MINUS 23-24	589,818	1,203,762	1,373,208	96,025	2,167,123	930,415
% CHG TOTAL AID	5.75	10.36	4.27	0.95	4.41	5.26
\$ CHG FOUNDATION AID	0	918,624	1,407,872	0	991,520	606,341
% CHG FOUNDATION AID	0.00	11.78	6.54	0.00	2.84	5.16

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	3,938,611	95,117,670
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,221,867
BOCES	942,653	14,942,085
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,223,312
PRIVATE EXCESS COST	0	360,698
HARDWARE & TECHNOLOGY	970	100,012
SOFTWARE, LIBRARY, TEXTBOOK	12,056	516,518
TRANSPORTATION INCL SUMMER	403,433	7,102,816
BUILDING + BLDG REORG INCENT	937,253	15,459,769
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,365,065	137,396,657
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	3,938,611	99,042,027
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,650,053
BOCES	953,885	15,307,700
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,478,980
PRIVATE EXCESS COST	0	310,548
HARDWARE & TECHNOLOGY	3,501	108,616
SOFTWARE, LIBRARY, TEXTBOOK	17,698	534,009
TRANSPORTATION INCL SUMMER	456,330	7,502,366
BUILDING + BLDG REORG INCENT	1,021,774	16,630,622
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,521,888	143,913,831
\$ CHG 24-25 MINUS 23-24	156,823	6,517,174
% CHG TOTAL AID	2.46	
\$ CHG FOUNDATION AID	0	3,924,357
% CHG FOUNDATION AID	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,154,452	35,033,751	17,240,692	7,992,107	3,416,104	13,369,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,378,458	477,502	274,388	198,600	764,037
BOCES	99,594	3,356,309	2,750,757	1,117,648	210,387	1,894,183
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,101,459	750,283	220,984	73,013	484,900
PRIVATE EXCESS COST	24,871	742,450	146,252	155,334	0	149,832
HARDWARE & TECHNOLOGY	0	50,838	28,034	45,144	3,353	29,216
SOFTWARE, LIBRARY, TEXTBOOK	9,479	200,991	116,079	45,355	29,935	126,710
TRANSPORTATION INCL SUMMER	122,110	3,515,221	2,643,156	847,817	376,964	2,523,953
BUILDING + BLDG REORG INCENT	196,459	8,841,987	2,989,752	1,388,889	831,468	3,046,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,750,663	55,221,464	27,142,507	12,042,666	5,214,548	22,389,235
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,154,452	37,422,871	17,240,692	7,992,107	3,416,104	13,369,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	642,780	289,632	198,600	1,073,544
BOCES	113,664	3,803,146	3,048,585	1,314,264	263,107	2,025,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,162,438	403,615	188,164	62,250	457,568
PRIVATE EXCESS COST	25,141	767,470	145,739	209,809	0	163,023
HARDWARE & TECHNOLOGY	0	50,375	27,991	13,163	2,425	27,770
SOFTWARE, LIBRARY, TEXTBOOK	9,076	198,124	115,820	65,131	27,740	126,322
TRANSPORTATION INCL SUMMER	139,743	3,958,521	2,873,934	976,833	437,654	2,467,109
BUILDING + BLDG REORG INCENT	269,585	6,481,785	3,243,814	1,249,599	849,649	2,484,175
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,855,359	56,389,632	27,742,970	12,298,702	5,332,253	22,194,469
\$ CHG 24-25 MINUS 23-24	104,696	1,168,168	600,463	256,036	117,705	-194,766
% CHG TOTAL AID	5.98	2.12	2.21	2.13	2.26	-0.87
\$ CHG FOUNDATION AID	0	2,389,120	0	0	0	0
% CHG FOUNDATION AID	0.00	6.82	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	78,207,034
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,092,985
BOCES	9,428,878
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,630,639
PRIVATE EXCESS COST	1,218,739
HARDWARE & TECHNOLOGY	111,585
SOFTWARE, LIBRARY, TEXTBOOK	528,549
TRANSPORTATION INCL SUMMER	10,029,221
BUILDING + BLDG REORG INCENT	17,295,031
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	123,761,083
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	80,596,154
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,749,458
BOCES	10,567,796
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,274,035
PRIVATE EXCESS COST	1,311,182
HARDWARE & TECHNOLOGY	121,724
SOFTWARE, LIBRARY, TEXTBOOK	542,213
TRANSPORTATION INCL SUMMER	10,853,794
BUILDING + BLDG REORG INCENT	14,578,607
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	125,813,385
\$ CHG 24-25 MINUS 23-24	2,052,302
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,389,120
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,654,325	24,191,855	9,160,548	5,080,896	11,789,527	10,014,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	858,308	201,654	178,587	483,313	343,317
BOCES	1,493,139	4,122,588	1,634,963	761,804	1,789,146	1,524,452
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,605	80,443	102,794	14,725	384,817	21,182
PRIVATE EXCESS COST	200,753	585,594	187,413	197,246	322,427	181,239
HARDWARE & TECHNOLOGY	13,929	47,465	15,552	4,901	22,276	14,330
SOFTWARE, LIBRARY, TEXTBOOK	56,770	188,507	66,292	31,244	93,880	55,208
TRANSPORTATION INCL SUMMER	1,142,553	1,364,494	1,273,050	524,508	1,647,601	1,152,234
BUILDING + BLDG REORG INCENT	1,567,226	2,176,574	2,892,513	732,616	3,144,753	3,202,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,580,196	34,345,821	15,534,779	7,526,527	19,677,740	16,508,931
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,654,325	24,191,855	9,789,774	5,080,896	12,701,030	10,014,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	1,101,261	256,268	178,587	483,313	343,317
BOCES	1,487,174	3,504,237	1,723,199	627,125	1,785,148	1,803,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	112,536	157,638	102,616	28,117	477,729	50,891
PRIVATE EXCESS COST	186,375	647,532	184,426	195,755	346,143	188,426
HARDWARE & TECHNOLOGY	13,448	45,998	15,352	7,704	21,954	13,434
SOFTWARE, LIBRARY, TEXTBOOK	56,776	189,285	65,825	32,963	92,868	53,274
TRANSPORTATION INCL SUMMER	1,195,099	1,450,361	1,516,537	615,951	1,680,514	1,355,288
BUILDING + BLDG REORG INCENT	1,331,468	2,108,513	2,876,929	611,501	2,936,198	2,961,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,311,097	34,126,673	16,530,926	7,378,599	20,524,897	16,784,041
\$ CHG 24-25 MINUS 23-24	-269,099	-219,148	996,147	-147,928	847,157	275,110
% CHG TOTAL AID	-1.85	-0.64	6.41	-1.97	4.31	1.67
\$ CHG FOUNDATION AID	0	0	629,226	0	911,503	0
% CHG FOUNDATION AID	0.00	0.00	6.87	0.00	7.73	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	8,164,953	9,854,526	87,910,970
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,134,519
BOCES	1,494,215	1,268,304	14,088,611
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	42,850	824,416
PRIVATE EXCESS COST	136,152	307,617	2,118,441
HARDWARE & TECHNOLOGY	11,481	15,509	145,443
SOFTWARE, LIBRARY, TEXTBOOK	48,404	68,946	609,251
TRANSPORTATION INCL SUMMER	1,083,603	1,591,175	9,779,218
BUILDING + BLDG REORG INCENT	567,540	2,367,534	16,651,385
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,798,796	16,019,457	135,992,247
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	8,164,953	9,854,526	89,451,699
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,432,086
BOCES	1,289,526	1,203,731	13,423,812
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	6,257	47,243	983,027
PRIVATE EXCESS COST	132,229	268,402	2,149,288
HARDWARE & TECHNOLOGY	10,504	15,410	143,804
SOFTWARE, LIBRARY, TEXTBOOK	45,241	69,869	606,101
TRANSPORTATION INCL SUMMER	1,123,132	1,819,586	10,756,468
BUILDING + BLDG REORG INCENT	561,559	2,324,054	15,711,621
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,625,849	16,105,817	137,387,899
\$ CHG 24-25 MINUS 23-24	-172,947	86,360	1,395,652
% CHG TOTAL AID	-1.47	0.54	
\$ CHG FOUNDATION AID	0	0	1,540,729
% CHG FOUNDATION AID	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,885,211	9,419,308	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	480,164	282,218	45,900	108,000
BOCES	1,305,413	1,222,775	1,172,135	1,224,537	201,330	140,619
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,268	166,471	135,076	101,932	26,693	1,979
PRIVATE EXCESS COST	346,516	564,590	326,403	210,974	4,633	5,109
HARDWARE & TECHNOLOGY	13,734	17,524	15,123	16,991	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,240	104,135	75,658	87,053	26,559	20,930
TRANSPORTATION INCL SUMMER	1,814,145	1,699,134	1,441,218	1,717,330	79,152	56,566
BUILDING + BLDG REORG INCENT	2,216,858	4,291,576	1,553,118	1,410,266	97,289	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,199,439	20,572,568	13,250,823	14,752,113	2,514,285	1,688,529
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,885,211	10,347,940	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	589,248	282,218	45,900	108,000
BOCES	1,056,657	1,131,543	1,018,887	1,139,448	230,416	163,812
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,491	144,790	110,782	169,538	26,679	13,590
PRIVATE EXCESS COST	352,341	561,689	391,625	213,468	6,773	15,857
HARDWARE & TECHNOLOGY	12,243	15,339	14,015	16,636	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,287	104,925	89,896	88,568	29,302	23,240
TRANSPORTATION INCL SUMMER	1,807,726	1,705,567	1,331,889	1,678,866	55,776	53,844
BUILDING + BLDG REORG INCENT	2,034,410	3,619,968	1,609,360	1,356,491	96,347	89,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,722,420	19,789,824	13,207,630	15,574,677	2,523,922	1,841,671
\$ CHG 24-25 MINUS 23-24	-477,019	-782,744	-43,193	822,564	9,637	153,142
% CHG TOTAL AID	-2.62	-3.80	-0.33	5.58	0.38	9.07
\$ CHG FOUNDATION AID	0	0	0	928,632	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	9.86	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	43,844,937
FULL DAY K CONVERSION	1,531,975
UNIVERSAL PRE-KINDERGARTEN	5,266,809
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	714,419
PRIVATE EXCESS COST	1,458,225
HARDWARE & TECHNOLOGY	63,372
SOFTWARE, LIBRARY, TEXTBOOK	399,575
TRANSPORTATION INCL SUMMER	6,807,905
BUILDING + BLDG REORG INCENT	9,658,570
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	70,977,757
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	44,773,569
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,749,059
BOCES	4,740,763
SPECIAL SERVICES	
HIGH COST EXCESS COST	703,870
PRIVATE EXCESS COST	1,541,753
HARDWARE & TECHNOLOGY	58,233
SOFTWARE, LIBRARY, TEXTBOOK	421,218
TRANSPORTATION INCL SUMMER	6,633,668
BUILDING + BLDG REORG INCENT	8,806,041
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	70,660,144
\$ CHG 24-25 MINUS 23-24	-317,613
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	928,632
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	133,098	23,327	96,212	135,589	388,226
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	13,471	0	0	0	13,471
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,290	5,468	4,218	9,051	28,027
TRANSPORTATION INCL SUMMER	20,281	28,424	4,264	43,816	96,785
BUILDING + BLDG REORG INCENT	34,095	59,157	31,411	115,355	239,982
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	950,668	652,057	625,190	1,444,851	3,672,766
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	121,739	39,911	73,857	136,870	372,377
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	19,685	0	0	0	19,685
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,765	5,378	4,081	8,675	26,899
TRANSPORTATION INCL SUMMER	27,131	32,683	4,301	58,720	122,835
BUILDING + BLDG REORG INCENT	38,560	59,155	37,124	115,565	250,404
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	956,349	691,708	608,448	1,460,870	3,717,375
\$ CHG 24-25 MINUS 23-24	5,681	39,651	-16,742	16,019	44,609
% CHG TOTAL AID	0.60	6.08	-2.68	1.11	
\$ CHG FOUNDATION AID	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (210302, 210402, 210601, 210800, 211003, 211103) for West Canada VA, Frankfort-Schu, Herkimer, Little Falls, Dolgeville, and Poland. Includes 2023-24 and 2024-25 estimated aids, percentage changes, and a note about state aid establishment.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (211701, 211901, 212001, 212101, COUNTY TOTALS) for Van Hornsville, Town of Webb, Mt Markham CSD, and Central Valley. Includes 2023-24 and 2024-25 estimated aids, percentage changes, and a note about state aid establishment.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	24,849,245	3,910,201	48,790,847	12,282,989	7,176,115	3,997,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	389,628	200,135	1,508,008	173,477	469,760	107,310
BOCES	1,754,119	319,323	4,397,174	1,499,562	524,196	492,047
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,285	25,233	0	156,881	55,731	2,419
PRIVATE EXCESS COST	42,970	0	0	44,688	0	187,857
HARDWARE & TECHNOLOGY	34,599	3,422	74,430	23,734	7,510	5,505
SOFTWARE LIBRARY, TEXTBOOK	142,029	34,575	279,472	111,324	66,145	38,490
TRANSPORTATION INCL SUMMER	2,402,146	789,611	6,222,529	1,358,625	907,268	537,381
BUILDING + BLDG REORG INCENT	2,657,709	703,215	7,741,734	1,708,021	1,109,634	1,004,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	32,341,726	5,987,035	69,014,194	17,360,301	10,316,359	6,376,978
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	25,651,049	3,910,201	51,114,200	13,090,239	7,176,115	4,369,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,421	200,135	1,837,892	379,484	469,760	107,310
BOCES	2,070,560	343,390	4,918,936	1,569,797	556,105	556,880
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,505	29,052	1,246,992	168,207	53,586	68,807
PRIVATE EXCESS COST	42,979	0	0	54,262	0	0
HARDWARE & TECHNOLOGY	34,173	2,993	74,175	22,563	6,634	5,458
SOFTWARE LIBRARY, TEXTBOOK	141,812	35,072	279,154	107,546	63,494	38,664
TRANSPORTATION INCL SUMMER	2,699,528	609,664	6,852,622	1,386,892	938,115	582,635
BUILDING + BLDG REORG INCENT	2,721,751	568,913	6,236,551	1,806,390	835,632	1,021,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	34,022,778	5,700,740	72,560,522	18,585,380	10,099,441	6,753,907
% CHG 24-25 MINUS 23-24	1,681,052	-286,295	3,546,328	1,225,079	-216,918	376,929
% CHG TOTAL AID	5.20	-4.78	5.14	7.06	-2.10	5.91
% CHG FOUNDATION AID	801,804	0	2,323,353	807,250	0	371,953
% CHG FOUNDATION AID	3.23	0.00	4.76	6.57	0.00	9.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	50,984,601	39,897,077	202,846,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,550,431	756,139	7,382,096
BOCES	369,327	324,418	386,700	3,873,443	3,511,985	17,452,294
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	58,678	30,623	28,112	682,197	426,790	1,530,943
PRIVATE EXCESS COST	0	0	0	0	0	275,515
HARDWARE & TECHNOLOGY	5,497	3,133	6,133	85,079	62,457	311,495
SOFTWARE LIBRARY, TEXTBOOK	31,200	25,911	37,319	341,014	241,321	1,348,800
TRANSPORTATION INCL SUMMER	328,658	334,039	470,855	2,697,112	5,121,012	21,175,236
BUILDING + BLDG REORG INCENT	819,937	319,074	917,877	3,937,936	3,492,431	24,412,555
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,879,228	4,002,043	6,883,311	66,151,813	53,509,212	276,822,200
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	55,458,123	41,912,714	213,640,339
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,833,768	1,906,121	9,469,099
BOCES	417,722	322,821	389,782	4,147,340	3,727,808	19,021,141
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,601	64,020	66,411	845,769	587,456	3,348,406
PRIVATE EXCESS COST	0	0	0	0	0	97,241
HARDWARE & TECHNOLOGY	5,433	3,189	5,722	85,633	63,348	309,321
SOFTWARE LIBRARY, TEXTBOOK	31,051	26,784	35,862	340,811	246,402	1,346,652
TRANSPORTATION INCL SUMMER	377,612	370,832	477,788	2,957,839	5,858,511	23,112,038
BUILDING + BLDG REORG INCENT	544,915	328,986	928,897	3,789,519	3,509,560	22,292,326
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,707,265	4,081,477	6,940,777	71,458,802	57,811,920	292,723,009
% CHG 24-25 MINUS 23-24	-171,963	79,434	57,466	5,306,989	4,302,708	15,900,809
% CHG TOTAL AID	-3.52	1.98	0.83	8.02	8.04	
% CHG FOUNDATION AID	0	0	0	4,473,522	2,015,637	10,793,519
% CHG FOUNDATION AID	0.00	0.00	0.00	8.77	5.05	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,020,499	4,218,599	16,188,969	12,480,661	9,948,779	48,857,507
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	350,721	79,095	485,963	209,871	206,952	1,332,602
BOCES	613,459	696,667	1,388,002	918,096	1,004,347	4,620,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,680	10,350	187,991	0	37,624	284,645
PRIVATE EXCESS COST	0	0	0	98,992	0	98,992
HARDWARE & TECHNOLOGY	7,844	4,940	25,087	12,347	15,418	68,636
SOFTWARE LIBRARY, TEXTBOOK	32,609	24,433	103,587	75,710	71,999	308,338
TRANSPORTATION INCL SUMMER	815,064	550,501	1,295,752	1,781,739	1,134,045	5,577,101
BUILDING + BLDG REORG INCENT	1,323,285	794,475	3,545,295	3,351,770	1,479,965	10,494,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,212,161	6,382,948	23,220,646	18,932,186	13,899,129	71,647,070
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,153,100	4,410,385	16,633,541	13,587,705	10,400,192	51,184,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	473,894	79,095	485,963	299,816	452,910	1,791,678
BOCES	711,078	655,131	1,466,638	1,130,811	1,049,305	5,012,963
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,397	42,700	136,625	178,005	49,504	437,231
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,098	4,832	22,776	15,997	15,384	67,087
SOFTWARE LIBRARY, TEXTBOOK	33,860	25,201	97,332	79,958	70,469	306,820
TRANSPORTATION INCL SUMMER	913,680	546,457	1,482,624	1,850,209	1,223,717	6,016,687
BUILDING + BLDG REORG INCENT	1,316,552	794,476	3,182,095	3,359,669	1,423,327	10,076,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,640,659	6,562,165	23,507,594	20,502,170	14,684,808	74,897,396
\$ CHG 24-25 MINUS 23-24	428,498	179,217	286,948	1,569,984	785,679	3,250,326
% CHG TOTAL AID	4.65	2.81	1.24	8.29	5.65	
\$ CHG FOUNDATION AID	132,601	191,786	444,572	1,107,044	451,413	2,327,416
% CHG FOUNDATION AID	2.20	4.55	2.75	8.87	4.54	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,556,474	7,742,762	6,800,222	12,284,473	9,763,724	18,030,949
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	136,940	225,959	273,702	256,073	830,569
BOCES	1,397,645	1,082,315	1,127,555	1,937,721	1,383,700	2,087,345
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,098	157,755	189,331	47,523	315,538	319,139
PRIVATE EXCESS COST	276,866	223,429	302,417	165,649	185,853	447,652
HARDWARE & TECHNOLOGY	10,389	14,181	13,129	23,917	11,419	24,084
SOFTWARE LIBRARY, TEXTBOOK	64,944	61,279	56,940	109,080	44,022	99,107
TRANSPORTATION INCL SUMMER	772,491	859,930	1,052,380	1,449,825	980,057	3,043,412
BUILDING + BLDG REORG INCENT	1,484,659	1,329,845	1,761,812	1,241,674	1,335,972	1,842,769
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,944,886	11,608,436	11,533,993	17,533,564	14,276,358	26,725,026
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,556,474	7,907,937	7,079,505	12,284,473	9,893,666	19,187,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	251,059	276,173	273,702	486,536	830,569
BOCES	1,310,608	1,071,105	1,356,112	2,541,125	1,449,328	2,168,850
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,812	140,824	185,110	123,229	212,582	323,494
PRIVATE EXCESS COST	275,478	111,233	326,175	129,600	152,971	418,787
HARDWARE & TECHNOLOGY	17,088	13,860	13,038	21,694	11,139	23,886
SOFTWARE LIBRARY, TEXTBOOK	72,302	61,868	70,605	106,282	43,280	98,963
TRANSPORTATION INCL SUMMER	810,420	882,494	898,901	1,704,568	1,111,757	3,342,147
BUILDING + BLDG REORG INCENT	1,363,687	860,286	1,554,892	1,542,326	1,110,869	1,672,521
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,823,189	11,300,666	11,764,759	18,726,999	14,472,128	28,066,345
\$ CHG 24-25 MINUS 23-24	-121,697	-307,770	230,766	1,193,435	195,770	1,341,319
% CHG TOTAL AID	-0.94	-2.65	2.00	6.81	1.37	5.02
\$ CHG FOUNDATION AID	0	165,175	279,283	0	129,942	1,156,179
% CHG FOUNDATION AID	0.00	2.13	4.11	0.00	1.33	6.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	10,248,002	8,518,961	81,945,567
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,515,077
BOCES	1,020,205	1,393,336	11,429,822
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	20,767	78,829	1,160,980
PRIVATE EXCESS COST	185,886	21,907	1,809,659
HARDWARE & TECHNOLOGY	10,234	12,963	120,016
SOFTWARE, LIBRARY, TEXTBOOK	43,227	53,999	532,598
TRANSPORTATION INCL SUMMER	886,124	996,107	10,040,326
BUILDING + BLDG REORG INCENT	2,262,732	1,662,090	12,921,553
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,995,446	12,862,137	122,479,846
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	10,248,002	9,138,096	84,295,281
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,909,873
BOCES	1,124,234	1,335,807	12,357,169
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	4,935	109,388	1,167,374
PRIVATE EXCESS COST	180,563	50,285	1,645,092
HARDWARE & TECHNOLOGY	9,226	12,205	122,136
SOFTWARE, LIBRARY, TEXTBOOK	40,530	53,458	547,288
TRANSPORTATION INCL SUMMER	1,173,360	1,052,878	10,976,525
BUILDING + BLDG REORG INCENT	1,450,759	1,653,283	11,208,623
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,549,878	13,529,645	125,233,609
\$ CHG 24-25 MINUS 23-24	-445,568	667,508	2,753,763
% CHG TOTAL AID	-2.97	5.19	
\$ CHG FOUNDATION AID	0	619,135	2,349,714
% CHG FOUNDATION AID	0.00	7.27	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,634,775	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	342,000	130,458	353,748	55,600	507,861
BOCES	597,361	980,415	431,265	1,064,644	563,445	2,788,928
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,839	183,746	1,891	131,192	44,471	533,692
PRIVATE EXCESS COST	28,301	0	32,397	213,477	37,313	110,858
HARDWARE & TECHNOLOGY	3,957	20,190	4,620	10,693	9,454	24,503
SOFTWARE, LIBRARY, TEXTBOOK	14,650	105,687	25,094	47,391	43,981	97,967
TRANSPORTATION INCL SUMMER	528,877	1,219,416	586,963	1,312,237	453,534	1,574,311
BUILDING + BLDG REORG INCENT	560,797	2,278,550	816,230	1,435,032	1,220,936	3,274,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,449,400	12,988,556	7,058,439	12,927,010	6,203,074	22,384,952
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,926,381	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	504,000	313,099	353,748	69,500	507,861
BOCES	670,494	964,829	540,260	933,956	482,932	2,331,391
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,843	105,879	0	120,340	40,103	444,276
PRIVATE EXCESS COST	56,030	0	66,290	212,851	36,644	145,833
HARDWARE & TECHNOLOGY	3,904	19,249	4,612	10,493	9,087	23,545
SOFTWARE, LIBRARY, TEXTBOOK	15,224	104,108	25,016	47,306	44,653	99,974
TRANSPORTATION INCL SUMMER	654,728	1,626,088	626,120	1,504,527	450,820	1,662,576
BUILDING + BLDG REORG INCENT	595,014	2,058,546	753,870	891,690	915,933	3,140,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	6,100,461	12,941,251	7,358,788	12,433,507	5,824,012	21,827,530
\$ CHG 24-25 MINUS 23-24	651,061	-47,305	300,349	-493,503	-379,062	-557,422
% CHG TOTAL AID	11.95	-0.36	4.26	-3.82	-6.11	-2.49
\$ CHG FOUNDATION AID	291,606	0	0	0	0	0
% CHG FOUNDATION AID	8.02	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	5,494,863	18,839,117	5,973,432	14,553,958	86,522,448
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	3,059,883
BOCES	661,583	2,341,512	1,078,010	1,488,590	11,995,753
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	62,352	372,233	93,787	512,367	1,985,570
PRIVATE EXCESS COST	0	291,089	105,494	0	818,929
HARDWARE & TECHNOLOGY	8,137	36,336	8,453	34,701	161,044
SOFTWARE LIBRARY, TEXTBOOK	33,584	145,739	31,576	146,800	692,469
TRANSPORTATION INCL SUMMER	377,460	2,402,029	815,810	3,113,463	12,684,100
BUILDING + BLDG REORG INCENT	968,916	3,896,414	1,055,460	2,180,300	17,687,596
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,881,012	28,869,899	9,231,488	22,780,539	135,774,369
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	5,494,863	18,839,117	6,257,430	14,803,077	87,347,171
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	3,418,424
BOCES	582,702	1,974,609	1,101,820	1,845,306	11,428,299
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	86,095	486,570	84,943	624,805	2,140,854
PRIVATE EXCESS COST	0	181,926	81,450	0	781,024
HARDWARE & TECHNOLOGY	7,711	34,633	8,221	34,356	155,811
SOFTWARE LIBRARY, TEXTBOOK	31,846	143,056	31,390	149,285	691,858
TRANSPORTATION INCL SUMMER	525,991	1,887,419	937,152	3,268,105	13,143,526
BUILDING + BLDG REORG INCENT	843,394	3,205,014	1,050,851	2,179,123	15,633,638
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,846,719	27,297,774	9,622,723	23,654,417	134,907,182
% CHG 24-25 MINUS 23-24	-34.293	-1,572.125	391.235	873.878	-867.187
% CHG TOTAL AID	-0.44	-5.45	4.24	3.84	
% CHG FOUNDATION AID	0	0	283.998	249.119	824.723
% CHG FOUNDATION AID	0.00	0.00	4.75	1.71	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,057,131	30,617,688	107,410,937	24,208,891	32,426,604	11,495,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	1,145,100	2,231,485	698,897	495,300	551,079
BOCES	2,392,574	5,367,262	12,352,314	4,453,715	3,008,441	2,143,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	549,797	1,324,010	1,077,800	750,545	1,320,572	237,622
PRIVATE EXCESS COST	798,881	1,052,273	1,631,226	644,750	898,683	347,569
HARDWARE & TECHNOLOGY	59,835	26,298	218,645	57,765	55,344	37,280
SOFTWARE LIBRARY, TEXTBOOK	315,336	257,369	900,226	238,198	262,844	160,453
TRANSPORTATION INCL SUMMER	3,620,811	5,589,731	16,595,748	3,539,507	3,071,356	2,747,802
BUILDING + BLDG REORG INCENT	3,636,213	8,407,150	11,619,921	9,162,992	2,472,211	5,430,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	652,754	184,266	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,905,778	54,941,587	154,691,056	43,939,526	44,011,355	23,150,674
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	19,805,197	32,066,739	111,197,767	24,836,593	33,282,427	11,684,357
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,000	1,587,635	2,960,802	698,897	1,357,040	610,537
BOCES	2,855,693	4,842,328	12,663,720	4,114,127	3,360,409	2,225,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,023,645	1,333,690	1,828,327	805,981	1,186,320	310,886
PRIVATE EXCESS COST	798,119	1,079,237	1,785,622	761,091	915,129	390,041
HARDWARE & TECHNOLOGY	83,510	73,116	212,840	56,405	70,129	37,086
SOFTWARE LIBRARY, TEXTBOOK	325,626	323,528	882,858	240,656	295,728	172,623
TRANSPORTATION INCL SUMMER	3,636,352	6,138,237	18,114,309	4,576,089	3,144,128	2,851,742
BUILDING + BLDG REORG INCENT	3,462,550	8,376,027	10,290,540	9,259,566	1,502,724	4,516,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	343,388	190,142	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,286,692	56,975,243	160,280,173	45,539,547	45,114,034	22,799,327
% CHG 24-25 MINUS 23-24	2,380.914	2,033.656	5,589.117	1,600.021	1,102.679	-351.347
% CHG TOTAL AID	7.70	3.70	3.61	3.64	2.51	-1.52
% CHG FOUNDATION AID	748.066	1,449.051	3,786.830	627.702	855.823	189.088
% CHG FOUNDATION AID	3.93	4.73	3.53	2.59	2.64	1.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	29,724,375	34,988,713	25,714,117	32,056,963	8,911,406	21,091,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	710,017	1,104,353	626,400	808,200	103,081	626,400
BOCES	3,578,637	5,719,602	3,421,832	4,337,797	1,182,193	4,231,056
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,168,080	983,337	1,003,221	2,367,458	275,051	263,071
PRIVATE EXCESS COST	464,996	620,326	704,058	503,404	176,914	317,446
HARDWARE & TECHNOLOGY	66,457	82,678	103,714	90,906	18,547	95,602
SOFTWARE, LIBRARY, TEXTBOOK	290,268	341,071	423,495	449,577	79,808	474,300
TRANSPORTATION INCL SUMMER	3,963,456	6,090,120	4,425,343	5,531,011	442,055	3,379,747
BUILDING + BLDG REORG INCENT	3,658,097	4,908,199	7,799,581	6,442,773	1,726,194	4,175,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	43,624,383	54,838,999	44,221,761	52,588,089	13,240,570	34,653,807
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	30,017,157	34,988,713	27,957,063	32,056,963	9,202,170	21,101,867
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,210,767	1,142,963	1,620,000	1,807,200	291,050	2,019,600
BOCES	3,947,408	4,983,198	3,025,938	4,193,740	1,230,173	3,705,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,089,081	1,270,987	1,011,371	2,528,906	384,626	583,647
PRIVATE EXCESS COST	462,518	633,353	766,003	465,166	197,041	437,652
HARDWARE & TECHNOLOGY	65,095	79,398	102,650	86,914	18,149	92,562
SOFTWARE, LIBRARY, TEXTBOOK	291,114	336,857	422,043	439,913	79,113	476,245
TRANSPORTATION INCL SUMMER	4,348,378	5,625,040	5,015,528	6,501,936	458,590	3,997,107
BUILDING + BLDG REORG INCENT	2,626,521	4,208,129	2,905,993	6,248,648	1,426,392	3,950,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,058,039	53,268,638	42,826,589	54,325,386	13,612,625	36,364,374
\$ CHG 24-25 MINUS 23-24	433,656	-1,570,361	-1,395,172	1,737,297	372,055	1,710,567
% CHG TOTAL AID	0.99	-2.86	-3.15	3.30	2.81	4.94
\$ CHG FOUNDATION AID	292,782	0	2,242,946	0	290,764	10,737
% CHG FOUNDATION AID	0.98	0.00	8.72	0.00	3.26	0.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	31,163,638	556,057,711	38,413,410	30,597,035	44,483,702	5,349,751
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	451,696	36,188,959	1,621,088	956,256	2,384,100	192,040
BOCES	3,625,660	0	4,029,761	4,452,602	7,813,099	1,095,865
SPECIAL SERVICES	0	8,172,969	0	0	0	0
HIGH COST EXCESS COST	592,827	7,263,761	2,117,805	562,474	775,361	145,764
PRIVATE EXCESS COST	607,530	9,479,412	1,104,787	987,396	931,470	282,394
HARDWARE & TECHNOLOGY	72,541	613,427	84,938	59,182	131,957	11,059
SOFTWARE, LIBRARY, TEXTBOOK	317,401	2,364,128	461,965	252,721	673,194	53,295
TRANSPORTATION INCL SUMMER	5,708,510	60,546,080	7,555,113	6,030,323	8,799,271	964,176
BUILDING + BLDG REORG INCENT	8,421,984	78,916,037	4,297,042	3,808,506	9,707,992	1,446,561
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,655,507	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	50,961,787	769,257,991	59,685,909	47,706,495	75,700,146	9,722,828
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	31,809,220	566,581,461	40,151,005	33,122,857	46,575,092	5,644,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,318,221	36,188,959	2,012,352	956,256	2,384,100	192,040
BOCES	4,486,621	0	3,749,441	4,758,034	7,259,524	1,164,910
SPECIAL SERVICES	0	8,363,798	0	0	0	0
HIGH COST EXCESS COST	592,295	9,908,337	2,183,504	1,642,422	1,077,943	143,582
PRIVATE EXCESS COST	652,323	10,613,234	1,159,200	998,196	944,574	268,316
HARDWARE & TECHNOLOGY	69,335	607,547	84,564	61,178	128,735	10,538
SOFTWARE, LIBRARY, TEXTBOOK	313,826	2,355,293	463,278	263,509	672,708	53,740
TRANSPORTATION INCL SUMMER	6,009,081	63,210,797	8,622,114	7,240,955	8,328,912	1,027,950
BUILDING + BLDG REORG INCENT	7,792,361	75,557,469	3,821,221	3,422,122	6,389,647	1,231,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	12,400,519	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	53,043,283	785,787,414	62,246,679	52,465,529	73,761,235	9,918,920
\$ CHG 24-25 MINUS 23-24	2,081,496	16,529,423	2,560,770	4,759,034	-1,938,911	196,092
% CHG TOTAL AID	4.08	2.15	4.29	9.98	-2.56	2.02
\$ CHG FOUNDATION AID	645,582	10,523,750	1,737,595	2,525,822	2,091,390	294,823
% CHG FOUNDATION AID	2.07	1.89	4.52	8.26	4.70	5.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	1,083,768,471
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	51,369,651
BOCES	73,205,898
SPECIAL SERVICES	8,172,969
HIGH COST EXCESS COST	22,778,556
PRIVATE EXCESS COST	21,554,115
HARDWARE & TECHNOLOGY	1,886,175
SOFTWARE, LIBRARY, TEXTBOOK	8,315,649
TRANSPORTATION INCL SUMMER	148,600,160
BUILDING + BLDG REORG INCENT	176,036,620
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,492,527
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,607,842,741
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	1,112,081,222
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	59,654,419
BOCES	72,565,709
SPECIAL SERVICES	8,363,798
HIGH COST EXCESS COST	28,905,550
PRIVATE EXCESS COST	23,326,815
HARDWARE & TECHNOLOGY	1,939,751
SOFTWARE, LIBRARY, TEXTBOOK	8,404,658
TRANSPORTATION INCL SUMMER	158,847,245
BUILDING + BLDG REORG INCENT	156,988,561
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	12,934,049
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,645,673,727
\$ CHG 24-25 MINUS 23-24	37,830,986
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	28,312,751
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	48,720,687	10,781,326	13,008,970	10,760,942	11,296,950	94,568,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,153,185	432,079	570,003	430,702	337,911	3,923,880
BOCES	3,692,534	1,347,343	1,489,425	1,287,771	1,025,073	8,842,146
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	116,582	109,165	283,961	265,122	205,839	980,669
PRIVATE EXCESS COST	683,044	235,293	133,000	291,241	44,314	1,386,892
HARDWARE & TECHNOLOGY	74,155	16,512	22,487	14,191	14,406	141,751
SOFTWARE, LIBRARY, TEXTBOOK	299,014	64,693	96,754	58,045	57,174	575,680
TRANSPORTATION INCL SUMMER	4,747,038	1,291,537	1,711,655	1,203,523	1,169,380	10,123,133
BUILDING + BLDG REORG INCENT	9,337,387	2,285,857	2,211,927	1,981,370	2,959,424	18,775,965
OPERATING REORG INCENTIVE	0	0	0	0	586,464	586,464
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	69,823,626	16,563,805	19,528,182	16,637,472	17,847,689	140,400,774
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	50,302,563	10,781,326	13,265,492	10,760,942	11,499,895	96,610,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	398,255	4,260,888
BOCES	4,205,624	1,410,613	1,714,625	1,407,213	1,129,350	9,867,425
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	699,647	86,782	312,916	238,582	203,350	1,541,277
PRIVATE EXCESS COST	764,920	250,136	82,123	224,416	118,355	1,439,950
HARDWARE & TECHNOLOGY	73,472	16,029	21,851	12,533	13,537	137,422
SOFTWARE, LIBRARY, TEXTBOOK	300,496	63,359	95,748	51,843	54,492	565,938
TRANSPORTATION INCL SUMMER	5,920,083	1,485,530	1,655,043	1,576,013	1,354,430	11,991,099
BUILDING + BLDG REORG INCENT	9,016,068	1,592,054	2,144,668	1,946,874	2,400,632	17,100,296
OPERATING REORG INCENTIVE	0	0	0	0	439,848	439,848
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	73,712,722	16,117,908	19,862,469	16,993,683	17,762,898	144,449,680
\$ CHG 24-25 MINUS 23-24	3,889,096	-445,897	334,287	356,211	-84,791	4,048,906
% CHG TOTAL AID	5.27	-2.69	1.71	2.14	-0.48	
\$ CHG FOUNDATION AID	1,581,876	0	256,522	0	202,945	2,041,343
% CHG FOUNDATION AID	3.25	0.00	1.97	0.00	1.80	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITTONW
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,754,495	170,088,202	76,118,718	52,215,145	13,284,645	56,167,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	742,280	7,490,600	3,232,160	1,785,051	2,139,436	1,999,203
BOCES	1,056,584	4,679,712	4,204,404	4,887,896	1,294,298	5,393,620
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,010,578	8,555,770	4,062,836	2,436,470	427,338	2,089,278
PRIVATE EXCESS COST	962,136	2,357,615	887,289	780,730	121,314	998,496
HARDWARE & TECHNOLOGY	29,274	204,594	158,676	111,703	31,491	121,979
SOFTWARE LIBRARY TEXTBOOK	292,106	694,714	644,371	630,717	165,704	585,521
TRANSPORTATION INCL SUMMER	1,871,848	8,583,325	9,832,434	9,181,646	916,686	4,995,798
BUILDING + BLDG REORG INCENT	142,393	2,728,360	3,393,243	906,199	818,403	3,438,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	11,583,330	4,986,938	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	28,179,029	222,172,074	109,276,773	76,347,492	20,151,881	80,403,683
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,199,677	189,221,602	81,645,074	58,223,422	14,520,699	59,721,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,037,347	7,490,600	3,431,678	2,324,392	2,139,436	1,999,203
BOCES	1,212,264	4,816,400	4,524,246	4,864,661	1,166,406	5,698,312
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,128,920	10,222,447	4,361,859	3,321,746	482,928	1,992,109
PRIVATE EXCESS COST	958,225	2,192,697	932,489	921,513	131,131	1,010,254
HARDWARE & TECHNOLOGY	31,134	207,777	159,718	117,913	33,135	122,261
SOFTWARE LIBRARY TEXTBOOK	290,057	761,159	655,658	655,380	171,611	586,169
TRANSPORTATION INCL SUMMER	2,070,960	9,515,326	8,623,204	9,607,713	1,312,450	5,433,430
BUILDING + BLDG REORG INCENT	134,867	2,808,937	3,020,180	946,427	874,411	2,753,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,973,339	4,764,053	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	29,380,786	243,418,136	113,873,863	84,395,102	21,784,773	83,930,473
% CHG 24-25 MINUS 23-24	1,201,757	21,246,062	4,597,090	8,047,610	1,632,892	3,526,790
% CHG TOTAL AID	4.26	9.56	4.21	10.54	8.10	4.39
% CHG FOUNDATION AID	445,182	19,133,400	5,526,356	6,008,277	1,236,054	3,553,944
% CHG FOUNDATION AID	2.05	11.25	7.26	11.51	9.30	6.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,321,250	4,457,504	71,829,053	114,671,407	36,624,613	24,516,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	805,400	2,487,439	2,900,667	845,129	1,339,199
BOCES	1,997,279	988,108	2,707,795	5,885,437	2,920,688	1,656,111
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	365,301	87,616	141,191	3,603,048	1,495,462	0
PRIVATE EXCESS COST	277,780	0	965,478	1,399,442	696,785	350,322
HARDWARE & TECHNOLOGY	30,540	12,795	71,471	124,431	65,851	46,083
SOFTWARE LIBRARY TEXTBOOK	192,450	83,793	297,298	556,759	390,908	451,091
TRANSPORTATION INCL SUMMER	1,606,006	547,535	6,338,107	8,677,654	5,250,189	3,319,778
BUILDING + BLDG REORG INCENT	1,549,177	835,008	13,098,697	4,671,827	343,495	1,296,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,384,643	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	0	0
TOTAL	18,393,621	8,230,912	104,247,683	146,148,604	50,995,412	35,006,310
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,331,513	5,241,414	74,584,002	116,641,763	38,586,353	24,516,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	853,200	805,400	2,487,439	3,057,957	1,235,249	1,549,800
BOCES	2,276,848	954,490	2,945,807	5,087,249	2,953,969	1,832,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	569,679	187,149	2,133,700	4,608,002	1,336,505	325,845
PRIVATE EXCESS COST	275,230	0	967,664	1,406,654	722,696	345,211
HARDWARE & TECHNOLOGY	32,141	13,979	74,479	117,922	65,602	43,270
SOFTWARE LIBRARY TEXTBOOK	191,496	88,387	302,547	547,183	389,208	448,876
TRANSPORTATION INCL SUMMER	1,805,349	646,074	6,806,422	8,644,486	5,684,275	3,403,717
BUILDING + BLDG REORG INCENT	1,115,855	794,294	13,139,265	3,592,213	318,451	1,277,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,366,707	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	0	0
TOTAL	20,175,749	9,144,340	109,734,543	147,361,361	53,654,600	35,774,182
% CHG 24-25 MINUS 23-24	1,782,128	913,428	5,486,860	1,212,757	2,659,188	767,872
% CHG TOTAL AID	9.69	11.10	5.26	0.83	5.21	2.19
% CHG FOUNDATION AID	1,010,263	783,910	2,754,949	1,970,356	1,961,740	0
% CHG FOUNDATION AID	8.92	17.59	3.84	1.72	5.36	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,196,408	15,465,895	11,257,500	7,144,244	28,835,548	11,325,970
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	851,679	1,144,972	987,401	1,165,948	925,599
BOCES	945,735	847,972	2,047,288	458,615	2,074,069	850,366
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	856,193	37,101	92,541	456,588	1,372,772	0
PRIVATE EXCESS COST	242,152	348,798	81,265	201,102	374,287	0
HARDWARE & TECHNOLOGY	26,875	30,642	32,414	0	49,110	23,612
SOFTWARE, LIBRARY, TEXTBOOK	179,531	166,383	387,953	573,654	272,303	148,905
TRANSPORTATION INCL SUMMER	1,620,174	1,469,358	4,267,699	3,646,268	2,261,601	431,431
BUILDING + BLDG REORG INCENT	1,563,615	2,174,460	1,865,527	78,636	814,716	360,655
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	19,504,344	22,215,087	21,410,986	13,809,667	38,621,430	14,619,787
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,643,981	16,916,721	11,467,942	7,144,244	29,972,049	11,595,074
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,821	1,140,124	1,444,686	1,474,900	1,165,948	931,000
BOCES	1,093,013	841,351	1,952,622	521,547	2,013,129	1,035,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	885,128	526,650	91,434	435,829	1,368,279	383,930
PRIVATE EXCESS COST	287,774	370,180	72,844	145,579	394,935	0
HARDWARE & TECHNOLOGY	26,912	31,083	33,201	0	47,080	23,444
SOFTWARE, LIBRARY, TEXTBOOK	180,728	173,797	389,211	578,518	271,726	158,257
TRANSPORTATION INCL SUMMER	1,716,974	1,520,934	4,733,033	4,919,991	2,196,565	503,369
BUILDING + BLDG REORG INCENT	1,551,539	3,176,185	1,556,187	78,636	725,954	529,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	20,518,928	25,519,224	21,974,987	15,562,403	39,556,741	15,713,770
\$ CHG 24-25 MINUS 23-24	1,014,584	3,304,137	564,001	1,752,736	935,311	1,093,983
% CHG TOTAL AID	5.20	14.87	2.63	12.69	2.42	7.48
\$ CHG FOUNDATION AID	447,573	1,450,826	210,442	0	1,136,501	269,104
% CHG FOUNDATION AID	3.39	9.38	1.87	0.00	3.94	2.38

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 WANTAGH
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,335,281	5,850,309	14,403,628	12,418,671	7,254,026	14,882,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,397	264,599	566,998	502,200	926,399	685,799
BOCES	785,344	1,073,857	1,773,801	2,699,863	843,832	1,950,894
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	290,722	73,280	169,388	75,270	80,790	400,357
PRIVATE EXCESS COST	159,445	138,538	362,218	300,851	79,133	211,148
HARDWARE & TECHNOLOGY	14,533	11,256	30,594	37,515	18,890	36,664
SOFTWARE, LIBRARY, TEXTBOOK	360,561	99,822	232,624	313,251	127,016	232,711
TRANSPORTATION INCL SUMMER	801,295	438,798	1,178,328	2,160,706	105,982	1,307,188
BUILDING + BLDG REORG INCENT	608,743	747,001	837,302	1,486,046	912,154	1,992,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	10,865,006	9,273,022	19,950,762	20,371,008	10,509,798	22,594,852
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,335,281	5,946,751	14,534,107	12,418,671	7,566,722	15,800,667
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,512,000	351,000	842,400	1,166,400	1,093,800	761,400
BOCES	777,011	1,019,127	1,717,190	3,015,211	780,456	2,177,827
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	431,855	76,356	268,626	191,848	76,787	398,746
PRIVATE EXCESS COST	190,037	138,687	421,755	286,686	114,828	204,585
HARDWARE & TECHNOLOGY	11,974	11,293	29,848	34,134	18,118	37,217
SOFTWARE, LIBRARY, TEXTBOOK	362,308	98,492	231,207	308,783	129,199	230,687
TRANSPORTATION INCL SUMMER	816,600	609,648	1,548,949	1,925,056	150,706	1,442,781
BUILDING + BLDG REORG INCENT	756,995	759,477	804,949	1,402,656	857,244	923,072
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	12,508,746	9,586,393	20,794,912	21,126,080	10,949,436	22,822,031
\$ CHG 24-25 MINUS 23-24	1,643,740	313,371	844,150	755,072	439,638	277,179
% CHG TOTAL AID	15.13	3.38	4.23	3.71	4.18	1.23
\$ CHG FOUNDATION AID	0	96,442	130,479	0	312,696	917,858
% CHG FOUNDATION AID	0.00	1.65	0.91	0.00	4.31	6.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,507,769	6,701,488	15,926,924	8,935,160	8,302,193	12,702,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	413,432	621,000	660,500	486,000	630,799	884,357
BOCES	520,704	1,411,641	1,253,733	622,248	880,622	954,974
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	584,397	443,063	545,766	306,004	329,131	121,678
PRIVATE EXCESS COST	168,431	31,695	137,808	227,842	100,364	70,945
HARDWARE & TECHNOLOGY	17,012	20,252	31,039	18,712	4,178	21,038
SOFTWARE, LIBRARY, TEXTBOOK	87,621	128,302	179,726	221,397	95,946	116,486
TRANSPORTATION INCL SUMMER	1,127,008	672,816	1,574,807	4,347,102	399,063	453,179
BUILDING + BLDG REORG INCENT	852,222	818,568	2,499,944	1,067,641	1,058,867	1,112,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	13,378,453	11,042,040	24,153,177	16,752,307	12,429,867	16,796,758
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,397,367	7,782,215	16,922,250	9,423,314	8,976,531	13,523,415
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	730,429	621,000	965,665	702,000	630,799	916,429
BOCES	523,751	1,216,632	1,422,663	712,437	1,045,609	1,055,163
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	751,967	511,627	520,558	371,264	619,591	226,544
PRIVATE EXCESS COST	195,687	30,831	146,999	272,899	100,207	57,995
HARDWARE & TECHNOLOGY	17,440	21,513	31,613	18,952	21,251	21,234
SOFTWARE, LIBRARY, TEXTBOOK	95,892	130,948	184,661	220,264	99,229	112,812
TRANSPORTATION INCL SUMMER	1,416,829	1,006,992	1,693,040	4,362,475	488,068	518,468
BUILDING + BLDG REORG INCENT	546,812	832,697	2,380,383	1,074,094	1,074,850	1,008,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	14,776,031	12,347,670	25,610,762	17,677,900	13,684,839	17,799,315
\$ CHG 24-25 MINUS 23-24	1,397,578	1,305,630	1,457,585	925,593	1,254,972	1,002,557
% CHG TOTAL AID	10.45	11.82	6.03	5.53	10.10	5.97
\$ CHG FOUNDATION AID	889,598	1,080,727	995,326	488,154	674,338	820,617
% CHG FOUNDATION AID	10.46	16.13	6.25	5.46	8.12	6.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,855,080	40,329,809	53,804,516	29,690,812	19,513,011	75,224,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	1,495,000	1,802,980
BOCES	405,270	4,281,774	1,743,725	4,262,412	1,871,566	4,478,040
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,231	2,690,931	1,464,132	935,349	0	3,420,621
PRIVATE EXCESS COST	66,130	1,088,699	1,408,103	593,948	315,788	1,922,937
HARDWARE & TECHNOLOGY	0	73,293	101,961	75,282	5,135	93,350
SOFTWARE, LIBRARY, TEXTBOOK	76,127	407,511	690,050	440,286	293,754	412,219
TRANSPORTATION INCL SUMMER	138,157	5,063,372	6,640,611	5,067,941	1,154,685	6,501,820
BUILDING + BLDG REORG INCENT	342,521	3,090,215	4,864,326	3,929,346	3,135,339	4,384,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,680,793	57,500,703	71,607,203	45,626,263	28,201,330	101,771,444
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,855,080	45,153,260	54,601,737	33,720,169	19,513,011	75,224,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,000	0	0	0	2,170,278	1,802,980
BOCES	465,007	4,074,654	1,773,151	4,775,232	2,089,252	4,178,365
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,254	2,653,116	1,959,713	1,488,818	332,937	3,485,867
PRIVATE EXCESS COST	25,903	1,117,412	1,384,391	770,795	304,889	2,058,906
HARDWARE & TECHNOLOGY	0	73,872	98,004	77,871	4,799	86,600
SOFTWARE, LIBRARY, TEXTBOOK	78,617	408,761	682,312	442,261	290,087	404,678
TRANSPORTATION INCL SUMMER	142,080	5,726,356	6,655,361	6,245,412	1,169,240	7,182,944
BUILDING + BLDG REORG INCENT	318,435	3,150,476	4,708,346	4,073,753	3,245,492	4,138,014
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,887,653	62,833,006	72,752,794	52,225,198	29,537,037	102,469,776
\$ CHG 24-25 MINUS 23-24	206,860	5,332,303	1,145,591	6,598,935	1,335,707	698,332
% CHG TOTAL AID	5.62	9.27	1.60	14.46	4.74	0.69
\$ CHG FOUNDATION AID	0.00	4,823,451	797,221	4,029,357	0.00	0.00
% CHG FOUNDATION AID	0.00	11.96	1.48	13.57	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	4,083,223	7,571,328	13,283,469	8,378,416	3,032,210	9,046,163
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	199,801	249,986	1,109,323	747,900	0	722,846
BOCES	862,830	1,321,692	1,228,393	815,355	686,350	1,092,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,183	53,463	247,476	151,796	207,723	330,787
PRIVATE EXCESS COST	159,287	339,189	555,820	44,320	207,294	686,343
HARDWARE & TECHNOLOGY	11,390	13,094	26,096	16,254	0	0
SOFTWARE, LIBRARY, TEXTBOOK	136,790	273,564	379,945	133,054	270,783	675,714
TRANSPORTATION INCL SUMMER	858,036	840,642	1,967,809	697,503	243,104	763,823
BUILDING + BLDG REORG INCENT	732,520	444,672	1,533,334	601,075	172,960	661,477
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,259,879	11,358,023	20,734,928	12,043,735	5,038,975	14,466,432
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	4,180,254	7,878,186	13,469,437	8,378,416	3,032,210	9,046,163
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
BOCES	928,143	1,545,938	1,405,138	826,865	766,718	1,327,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,666	106,743	346,536	144,440	403,252	289,601
PRIVATE EXCESS COST	267,857	301,339	542,749	2,298	204,792	654,174
HARDWARE & TECHNOLOGY	11,001	11,285	28,921	14,810	0	0
SOFTWARE, LIBRARY, TEXTBOOK	136,743	276,107	442,658	127,108	272,621	685,858
TRANSPORTATION INCL SUMMER	985,564	868,412	2,098,799	658,910	277,376	786,105
BUILDING + BLDG REORG INCENT	620,883	408,161	1,119,515	445,655	133,341	711,750
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,712,610	12,511,089	20,966,339	11,804,464	6,318,661	15,322,280
\$ CHG 24-25 MINUS 23-24	452,731	1,153,066	231,411	-239,271	1,279,686	855,848
% CHG TOTAL AID	6.24	10.15	1.12	-1.99	25.40	5.92
\$ CHG FOUNDATION AID	97,031	306,858	185,968	0	0	0
% CHG FOUNDATION AID	2.38	4.05	1.40	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	18,608,703	10,727,242	4,508,265	5,739,934	23,012,357	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,209,600	847,800	189,000	593,996	1,274,400	194,397
BOCES	1,776,823	1,215,883	728,424	1,073,982	4,347,820	1,420,111
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	429,278	203,824	8,192	60,018	176,898	763
PRIVATE EXCESS COST	348,364	253,814	48,117	366,832	409,489	146,028
HARDWARE & TECHNOLOGY	52,763	6,287	0	5,064	21,468	0
SOFTWARE, LIBRARY, TEXTBOOK	352,827	289,866	106,903	227,821	566,959	191,777
TRANSPORTATION INCL SUMMER	1,873,149	692,629	118,600	467,599	3,300,605	561,699
BUILDING + BLDG REORG INCENT	1,501,499	317,801	148,749	659,236	1,669,195	105,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	26,578,202	14,845,879	6,089,510	9,427,042	35,476,786	5,638,087
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,310,591	10,727,242	4,508,265	5,964,843	23,012,357	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,336,500	847,800	351,000	858,600	1,668,600	496,800
BOCES	2,131,035	1,252,289	827,519	1,180,128	4,553,624	1,304,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	494,907	220,402	81,099	178,395	359,073	37,460
PRIVATE EXCESS COST	336,790	269,747	71,754	451,001	587,576	140,312
HARDWARE & TECHNOLOGY	56,074	3,608	0	4,852	51,037	0
SOFTWARE, LIBRARY, TEXTBOOK	356,897	287,003	109,038	226,834	581,190	185,026
TRANSPORTATION INCL SUMMER	2,178,379	702,837	135,591	480,733	3,402,675	542,118
BUILDING + BLDG REORG INCENT	1,162,873	528,285	166,092	603,822	1,333,285	172,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	28,789,242	15,129,946	6,483,618	10,181,768	36,247,012	5,896,441
\$ CHG 24-25 MINUS 23-24	2,211,040	284,067	394,108	754,726	770,226	258,354
% CHG TOTAL AID	8.32	1.91	6.47	8.01	2.17	4.58
\$ CHG FOUNDATION AID	1,701,888	0	0	224,909	0	0
% CHG FOUNDATION AID	9.15	0.00	0.00	3.92	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,792,844	1,919,212	6,717,794	31,074,497	16,800,939	17,462,555
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,279,801	84,197	485,999	972,001	745,200	297,000
BOCES	3,240,969	770,332	1,347,198	1,995,804	1,786,199	1,744,276
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,957	75,595	148,951	186,718	63,948	561,174
PRIVATE EXCESS COST	528,553	91,721	78,409	853,365	300,619	68,603
HARDWARE & TECHNOLOGY	55,450	0	13,010	42,038	40,753	31,972
SOFTWARE LIBRARY, TEXTBOOK	433,416	142,988	275,514	467,896	230,580	241,411
TRANSPORTATION INCL SUMMER	2,493,613	189,781	980,539	1,890,692	1,752,671	568,927
BUILDING + BLDG REORG INCENT	2,796,280	141,815	697,124	1,453,466	1,895,550	958,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	38,662,736	3,534,890	11,001,949	39,874,720	25,069,273	23,802,537
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	27,702,044	1,919,212	6,730,401	31,982,036	17,085,126	18,037,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	361,240	577,800	1,690,200	945,000	793,800
BOCES	3,655,193	769,010	1,342,656	2,300,752	1,753,248	1,900,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	376,615	71,752	106,430	845,881	68,050	666,304
PRIVATE EXCESS COST	459,103	105,858	99,736	841,303	324,144	94,792
HARDWARE & TECHNOLOGY	54,170	0	8,867	34,365	38,595	29,140
SOFTWARE LIBRARY, TEXTBOOK	442,159	140,099	277,438	463,439	233,085	247,779
TRANSPORTATION INCL SUMMER	2,453,558	194,627	840,110	2,057,638	1,746,540	611,113
BUILDING + BLDG REORG INCENT	2,698,363	90,409	519,769	1,147,741	1,795,829	837,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	40,923,058	3,775,456	10,760,618	42,301,598	25,442,431	25,085,815
\$ CHG 24-25 MINUS 23-24	2,260,322	240,566	-241,331	2,426,878	373,158	1,283,278
% CHG TOTAL AID	5.85	6.81	-2.19	6.09	1.49	5.39
\$ CHG FOUNDATION AID	1,909,200	0	12,607	907,539	284,187	575,019
% CHG FOUNDATION AID	7.40	0.00	0.19	2.92	1.69	3.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	31,387,593	26,378,584	1,352,288,722
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	787,523	869,400	55,030,793
BOCES	2,305,837	4,465,810	110,937,090
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,378,702	1,150,105	44,986,744
PRIVATE EXCESS COST	425,778	776,084	25,117,043
HARDWARE & TECHNOLOGY	48,894	73,173	2,239,874
SOFTWARE LIBRARY, TEXTBOOK	198,589	561,705	17,387,673
TRANSPORTATION INCL SUMMER	3,769,156	5,165,995	143,141,567
BUILDING + BLDG REORG INCENT	1,028,847	4,370,379	95,708,407
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,954,911
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	44,574,826	45,847,211	1,927,565,181
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	32,070,557	27,868,030	1,424,621,479
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,265,194	2,041,200	70,170,366
BOCES	2,690,775	4,689,890	115,759,746
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,609,122	1,136,960	56,501,301
PRIVATE EXCESS COST	405,464	769,652	25,889,009
HARDWARE & TECHNOLOGY	52,874	69,681	2,266,064
SOFTWARE LIBRARY, TEXTBOOK	439,933	560,894	17,843,075
TRANSPORTATION INCL SUMMER	3,688,824	5,052,028	152,007,214
BUILDING + BLDG REORG INCENT	2,485,031	4,438,750	91,870,068
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,480,049
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	47,951,681	48,663,061	2,037,180,728
\$ CHG 24-25 MINUS 23-24	3,376,855	2,815,850	109,615,547
% CHG TOTAL AID	7.58	6.14	
\$ CHG FOUNDATION AID	682,964	1,489,446	72,332,757
% CHG FOUNDATION AID	2.18	5.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,467,651,339	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	161,112,603	0	0	0	0	0
HIGH COST EXCESS COST	234,701,879	0	0	0	0	0
PRIVATE EXCESS COST	157,857,935	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,289,861	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	91,909,870	0	0	0	0	0
TRANSPORTATION INCL SUMMER	725,267,815	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,559,788,335	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,960,638,080	0	0	0	0	0
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,933,388,991	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	161,522,823	0	0	0	0	0
HIGH COST EXCESS COST	260,198,711	0	0	0	0	0
PRIVATE EXCESS COST	171,675,733	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,192,843	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	92,573,543	0	0	0	0	0
TRANSPORTATION INCL SUMMER	731,945,536	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,678,763,554	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,593,320,177	0	0	0	0	0
% CHG 24-25 MINUS 23-24	632,682,097	0	0	0	0	0
% CHG TOTAL AID	4.88	0.00	0.00	0.00	0.00	0.00
% CHG FOUNDATION AID	465,737,652	0	0	0	0	0
% CHG FOUNDATION AID	4.92	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	9,467,651,339
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	161,112,603
HIGH COST EXCESS COST	234,701,879
PRIVATE EXCESS COST	157,857,935
HARDWARE & TECHNOLOGY	10,289,861
SOFTWARE, LIBRARY, TEXTBOOK	91,909,870
TRANSPORTATION INCL SUMMER	725,267,815
BUILDING + BLDG REORG INCENT	1,559,788,335
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,960,638,080
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	9,933,388,991
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	161,522,823
HIGH COST EXCESS COST	260,198,711
PRIVATE EXCESS COST	171,675,733
HARDWARE & TECHNOLOGY	11,192,843
SOFTWARE, LIBRARY, TEXTBOOK	92,573,543
TRANSPORTATION INCL SUMMER	731,945,536
BUILDING + BLDG REORG INCENT	1,678,763,554
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	13,593,320,177
% CHG 24-25 MINUS 23-24	632,682,097
% CHG TOTAL AID	4.88
% CHG FOUNDATION AID	465,737,652
% CHG FOUNDATION AID	4.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NIAGARA 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and six Districts (400301, 400400, 400601, 400701, 400800, 400900). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NIAGARA 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and five Districts (401001, 401201, 401301, 401501, COUNTY TOTALS). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for Districts Adirondack, Camden, Clinton, New Hartford, New York Mills, and Sauquoit Valle.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts Remsen, Rome, Waterville, Sherrill, Holland Patent, and Utica.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	8,390,983	5,255,111	23,277,065	388,848,759
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	413,920	10,356,427
BOCES	1,793,868	1,234,071	4,994,638	56,153,267
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	78,327	52,847	418,068	4,687,238
PRIVATE EXCESS COST	87,279	124,161	924,600	9,537,168
HARDWARE & TECHNOLOGY	5,367	9,262	57,147	627,058
SOFTWARE, LIBRARY, TEXTBOOK	59,342	42,423	252,046	2,587,001
TRANSPORTATION INCL SUMMER	1,049,028	648,253	3,517,061	39,376,729
BUILDING + BLDG REORG INCENT	1,547,557	622,975	6,683,656	56,379,601
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,302,950
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,263,175	8,198,055	40,538,201	570,072,065
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	8,390,983	5,255,111	24,284,217	397,012,020
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	1,216,288	12,314,094
BOCES	2,283,160	1,075,511	4,775,725	51,199,227
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	44,018	38,505	360,885	5,705,311
PRIVATE EXCESS COST	86,048	76,369	961,545	10,011,142
HARDWARE & TECHNOLOGY	15,270	9,240	55,601	621,430
SOFTWARE, LIBRARY, TEXTBOOK	66,953	43,386	246,864	2,598,491
TRANSPORTATION INCL SUMMER	1,378,944	772,746	4,106,548	43,538,536
BUILDING + BLDG REORG INCENT	1,362,223	610,542	6,691,893	53,041,801
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	955,393
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,878,823	8,090,442	42,699,566	577,213,312
\$ CHG 24-25 MINUS 23-24	615,648	-107,613	2,161,365	7,141,247
% CHG TOTAL AID	4.64	-1.31	5.33	
\$ CHG FOUNDATION AID	0	0	1,007,152	8,163,261
% CHG FOUNDATION AID	0.00	0.00	4.33	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	32,206,330	63,946,738	27,925,285	12,025,275	11,710,733	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	886,897	2,472,102	560,416	604,798	1,051,252	206,752
BOCES	2,716,183	6,572,529	2,241,190	2,136,860	2,104,798	849,373
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	938,363	58,842	1,127,148	250,783	290,385	50,307
PRIVATE EXCESS COST	273,302	376,069	0	82,217	0	0
HARDWARE & TECHNOLOGY	90,935	147,911	62,709	62,521	20,695	11,384
SOFTWARE, LIBRARY, TEXTBOOK	375,826	656,943	262,692	239,674	89,509	50,461
TRANSPORTATION INCL SUMMER	6,562,024	9,857,920	3,681,590	2,910,031	3,079,439	1,501,896
BUILDING + BLDG REORG INCENT	3,406,344	3,313,833	5,378,889	4,925,743	2,594,969	848,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	47,456,204	87,402,887	42,178,274	23,237,902	20,941,780	9,764,967
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	33,822,339	65,301,545	29,445,800	12,190,961	11,710,733	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,552,334	2,472,102	560,416	993,600	1,171,884	285,184
BOCES	3,186,052	7,796,623	2,640,681	2,394,475	2,286,960	1,168,625
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,363,966	5,490,409	1,612,285	363,039	163,939	37,975
PRIVATE EXCESS COST	275,258	476,195	31,585	69,068	0	0
HARDWARE & TECHNOLOGY	90,484	142,151	61,315	60,167	19,609	10,974
SOFTWARE, LIBRARY, TEXTBOOK	379,755	647,398	263,768	238,636	88,264	49,468
TRANSPORTATION INCL SUMMER	7,213,602	9,752,706	4,018,956	2,783,926	2,895,187	1,608,006
BUILDING + BLDG REORG INCENT	3,233,434	3,034,700	5,171,125	4,013,280	2,533,646	854,690
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	51,117,224	95,113,829	44,744,286	23,107,152	20,870,222	10,261,058
\$ CHG 24-25 MINUS 23-24	3,661,020	7,710,942	2,566,012	-130,750	-71,558	496,091
% CHG TOTAL AID	7.71	8.82	6.08	-0.56	-0.34	5.08
\$ CHG FOUNDATION AID	1,616,009	1,354,807	1,520,515	165,686	0	0
% CHG FOUNDATION AID	5.02	2.12	5.44	1.38	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	MESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,009,642	15,836,918	7,990,195	40,829,118	18,338,947	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,811	449,910	131,592	1,168,168	626,399	318,384
BOCES	1,658,564	1,133,743	1,098,655	3,910,980	2,820,320	1,284,329
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	311,962	577,220	181,478	1,709,646	443,606	295,676
PRIVATE EXCESS COST	199,324	0	0	59,105	39,510	0
HARDWARE & TECHNOLOGY	33,764	24,582	14,616	102,574	75,481	23,729
SOFTWARE LIBRARY TEXTBOOK	145,087	106,370	60,161	442,446	355,037	111,044
TRANSPORTATION INCL SUMMER	2,537,394	2,219,778	691,949	7,175,571	5,224,835	1,885,615
BUILDING + BLDG REORG INCENT	4,863,638	2,817,031	2,339,945	5,454,000	4,924,487	2,669,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	46,504	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	22,033,186	23,212,056	12,538,441	60,855,608	32,848,622	15,896,349
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,608,677	16,692,457	8,045,091	40,829,118	19,182,808	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	606,332	539,176	212,010	1,920,309	1,328,400	448,096
BOCES	1,832,880	1,215,312	1,259,639	5,092,522	3,376,636	1,424,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	257,241	629,370	161,473	1,296,673	803,819	401,498
PRIVATE EXCESS COST	202,549	0	0	49,992	40,827	0
HARDWARE & TECHNOLOGY	33,434	24,054	14,273	102,664	74,499	22,166
SOFTWARE LIBRARY TEXTBOOK	144,008	106,432	61,407	440,803	355,937	108,701
TRANSPORTATION INCL SUMMER	2,555,699	2,700,373	836,526	7,720,783	5,365,121	1,915,785
BUILDING + BLDG REORG INCENT	4,347,668	2,657,095	3,027,865	5,463,197	4,566,065	2,123,080
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	105,568	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	22,588,488	24,669,837	13,648,134	62,916,061	35,094,112	15,751,274
\$ CHG 24-25 MINUS 23-24	555,302	1,457,781	1,109,693	2,060,453	2,245,490	-145,075
% CHG TOTAL AID	2.52	6.28	8.85	3.39	6.84	-0.91
\$ CHG FOUNDATION AID	599,035	855,539	54,896	0	843,861	0
% CHG FOUNDATION AID	4.99	5.40	0.69	0.00	4.60	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,625,939	55,489,920	5,630,022	4,494,780	365,207,067	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,161,412	410,824	118,800	15,552,339	221,900
BOCES	1,114,108	5,018,583	587,211	880,105	0	920,680
SPECIAL SERVICES	0	0	0	0	14,042,931	0
HIGH COST EXCESS COST	270,270	1,628,092	23,298	48,945	975,850	180,258
PRIVATE EXCESS COST	0	397,055	0	0	1,217,753	0
HARDWARE & TECHNOLOGY	13,868	124,459	7,797	6,368	435,742	11,481
SOFTWARE LIBRARY TEXTBOOK	63,651	560,559	42,530	99,938	1,667,417	58,354
TRANSPORTATION INCL SUMMER	1,861,971	8,311,053	587,410	401,669	22,618,648	1,120,930
BUILDING + BLDG REORG INCENT	2,284,454	9,454,597	1,186,612	3,057,368	39,785,998	1,970,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	93,128	0	2,258,115	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	12,497,081	83,233,370	8,705,285	9,109,039	462,090,254	11,469,864
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,627,312	57,205,391	6,024,645	4,494,780	375,530,055	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,257,827	410,824	334,800	15,552,339	275,053
BOCES	1,314,789	5,800,242	772,409	952,063	0	1,094,046
SPECIAL SERVICES	0	0	0	0	14,713,083	0
HIGH COST EXCESS COST	291,398	3,741,699	8,878	41,068	5,087,154	262,673
PRIVATE EXCESS COST	0	408,789	0	0	1,332,255	0
HARDWARE & TECHNOLOGY	13,484	120,524	7,834	4,380	430,909	11,530
SOFTWARE LIBRARY TEXTBOOK	62,586	555,880	43,172	97,671	1,649,129	58,688
TRANSPORTATION INCL SUMMER	1,909,044	8,668,944	827,424	345,996	22,601,393	1,161,490
BUILDING + BLDG REORG INCENT	2,805,160	9,141,050	1,158,038	2,604,112	35,269,115	1,683,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	70,775	0	2,268,957	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	13,286,593	87,987,986	9,460,452	8,875,936	478,762,783	11,532,634
\$ CHG 24-25 MINUS 23-24	789,512	4,754,616	755,167	-233,103	16,672,529	62,770
% CHG TOTAL AID	6.32	5.71	8.67	-2.56	3.61	0.55
\$ CHG FOUNDATION AID	1,373	1,715,471	394,623	0	10,322,988	0
% CHG FOUNDATION AID	0.02	3.09	7.01	0.00	2.83	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	702,604,007
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	27,459,904
BOCES	37,048,211
SPECIAL SERVICES	14,042,931
HIGH COST EXCESS COST	9,362,129
PRIVATE EXCESS COST	2,644,335
HARDWARE & TECHNOLOGY	1,274,616
SOFTWARE, LIBRARY, TEXTBOOK	5,277,696
TRANSPORTATION INCL SUMMER	82,229,723
BUILDING + BLDG REORG INCENT	97,277,089
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,397,747
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	985,471,169
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	722,048,810
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	31,164,834
BOCES	43,608,233
SPECIAL SERVICES	14,713,083
HIGH COST EXCESS COST	22,014,557
PRIVATE EXCESS COST	2,886,518
HARDWARE & TECHNOLOGY	1,244,451
SOFTWARE, LIBRARY, TEXTBOOK	5,351,703
TRANSPORTATION INCL SUMMER	86,880,961
BUILDING + BLDG REORG INCENT	93,686,833
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,445,300
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,029,788,061
% CHG 24-25 MINUS 23-24	44,316,892
% CHG FOUNDATION AID	19,444,803

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	22,486,556	7,435,195	28,718,333	11,575,428	8,666,618	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	57,241
BOCES	2,733,247	1,242,352	2,241,275	997,132	1,040,956	693,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	772,912	130,464	1,759,568	431,381	465,934	12,470
PRIVATE EXCESS COST	552,989	0	140,576	99,094	149,141	0
HARDWARE & TECHNOLOGY	52,913	13,393	40,134	13,119	13,603	5,531
SOFTWARE, LIBRARY, TEXTBOOK	265,631	63,849	157,146	87,221	56,685	27,645
TRANSPORTATION INCL SUMMER	2,851,313	1,124,174	2,115,290	1,646,989	1,206,273	570,151
BUILDING + BLDG REORG INCENT	4,397,427	2,537,044	4,595,182	2,829,323	2,379,105	1,618,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,052,154	12,748,309	40,724,862	18,001,070	14,226,359	8,714,867
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,790,162	7,435,195	32,478,856	11,575,428	8,666,618	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	163,138
BOCES	2,384,719	981,296	2,581,463	1,076,820	966,229	694,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	686,502	230,875	2,301,286	501,984	413,910	55,695
PRIVATE EXCESS COST	599,213	116,766	177,142	125,786	185,099	32,010
HARDWARE & TECHNOLOGY	49,319	12,058	39,410	12,129	13,514	4,851
SOFTWARE, LIBRARY, TEXTBOOK	259,193	60,361	170,215	84,916	58,285	45,256
TRANSPORTATION INCL SUMMER	3,032,828	1,116,922	2,615,692	1,621,782	1,257,875	596,087
BUILDING + BLDG REORG INCENT	4,070,330	2,252,127	4,494,714	2,814,893	2,091,899	1,501,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,811,432	12,407,438	45,816,136	18,135,121	13,901,473	8,823,411
% CHG 24-25 MINUS 23-24	-240,722	-340,871	5,091,274	134,051	-324,886	108,544
% CHG TOTAL AID	-0.69	-2.67	12.50	0.74	-2.28	1.25
% CHG FOUNDATION AID	303,606	0	3,760,523	0	0	0
% CHG FOUNDATION AID	1.35	0.00	13.09	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	19,511,996	6,210,062	25,492,778	135,568,282
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	80,999	1,137,999	4,837,192
BOCES	2,410,287	496,745	3,243,147	15,098,410
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	883,457	39,636	855,026	5,350,848
PRIVATE EXCESS COST	74,723	177,768	625,193	1,819,484
HARDWARE & TECHNOLOGY	28,894	6,424	68,836	241,847
SOFTWARE, LIBRARY, TEXTBOOK	123,410	37,939	343,707	1,157,233
TRANSPORTATION INCL SUMMER	2,200,974	641,852	3,570,874	15,927,890
BUILDING + BLDG REORG INCENT	3,455,108	312,211	5,476,718	27,600,599
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	29,582,013	8,131,926	40,814,278	207,995,838
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	20,768,908	6,210,062	25,516,653	140,913,198
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	893,164	97,200	1,418,800	5,240,091
BOCES	1,950,297	750,509	2,580,756	13,966,690
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	838,062	31,973	939,145	5,999,432
PRIVATE EXCESS COST	151,885	203,423	683,090	2,274,414
HARDWARE & TECHNOLOGY	27,960	5,110	65,947	230,298
SOFTWARE, LIBRARY, TEXTBOOK	120,575	44,142	343,247	1,186,190
TRANSPORTATION INCL SUMMER	2,702,246	719,905	3,543,944	17,207,281
BUILDING + BLDG REORG INCENT	3,386,792	385,430	4,568,129	25,566,008
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	135,290	0	394,053
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
TOTAL	30,839,889	8,583,044	39,659,711	212,977,655
\$ CHG 24-25 MINUS 23-24	1,257,876	451,118	-1,154,567	4,981,817
% CHG TOTAL AID	4.25	5.55	-2.83	
\$ CHG FOUNDATION AID	1,256,912	0	23,875	5,344,916
% CHG FOUNDATION AID	6.44	0.00	0.09	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	33,772,135	8,800,124	22,630,112	51,412,412	21,232,354	12,646,796
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	598,239	118,940	459,246	2,129,699	307,800	379,547
BOCES	2,988,374	830,534	1,770,508	3,392,193	1,988,395	1,143,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	2,080,728	0	417,503	1,480,714	751,590	589,487
PRIVATE EXCESS COST	778,945	106,354	733,715	1,864,931	425,798	250,485
HARDWARE & TECHNOLOGY	64,718	13,979	53,662	98,257	50,832	20,533
SOFTWARE, LIBRARY, TEXTBOOK	360,524	80,248	247,543	442,941	250,639	91,006
TRANSPORTATION INCL SUMMER	8,909,031	1,199,290	2,802,129	5,183,909	3,662,231	2,148,693
BUILDING + BLDG REORG INCENT	3,982,798	1,174,222	2,551,660	3,813,321	1,866,213	1,279,413
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	54,054,017	12,545,323	32,010,958	70,465,348	31,062,822	18,867,086
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	35,348,274	8,916,035	23,424,065	53,218,270	21,232,354	12,807,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	628,152	297,392	820,246	2,129,699	920,362	483,850
BOCES	3,442,261	1,199,147	2,138,212	4,140,653	1,987,225	1,384,154
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,898,425	736,832	370,279	1,753,750	1,127,435	600,998
PRIVATE EXCESS COST	776,142	107,177	906,914	1,907,580	434,108	304,911
HARDWARE & TECHNOLOGY	63,355	13,201	53,210	97,574	48,426	17,253
SOFTWARE, LIBRARY, TEXTBOOK	366,947	78,752	248,875	445,353	245,958	76,689
TRANSPORTATION INCL SUMMER	10,035,950	1,496,326	3,801,347	6,166,845	3,614,161	2,956,499
BUILDING + BLDG REORG INCENT	3,838,812	1,345,513	2,474,538	3,887,177	2,111,098	1,335,393
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
TOTAL	56,916,843	14,412,007	34,582,566	74,393,872	32,248,097	20,285,198
\$ CHG 24-25 MINUS 23-24	2,862,826	1,866,684	2,571,608	3,928,524	1,185,275	1,418,112
% CHG TOTAL AID	5.30	14.88	8.03	5.58	3.82	7.52
\$ CHG FOUNDATION AID	1,576,139	115,911	793,953	1,805,858	0	161,104
% CHG FOUNDATION AID	4.67	1.32	3.51	3.51	0.00	1.27

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for districts MIDDLETOWN, MINISINK VALLE, MONROE WOODBUR, KIRYAS JOEL, VALLEY-MONTGMR, and NEWMBURGH. Includes sub-totals for 2023-24, 2024-25, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts PORT JERVIS, TUXEDO, WARMICK VALLEY, GREENWOOD LAKE, FLORIDA, and COUNTY TOTALS. Includes sub-totals for 2023-24, 2024-25, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTMAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 MEXICO, 461300 OSWEGO. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	13,822,659	12,317,466	20,268,040	225,295,493
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	5,214,610
BOCES	1,838,175	1,858,519	2,900,671	30,007,177
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	992,313	191,998	375,708	7,483,639
PRIVATE EXCESS COST	0	0	0	417,468
HARDWARE & TECHNOLOGY	18,100	13,096	31,460	333,518
SOFTWARE LIBRARY TEXTBOOK	71,940	59,357	132,010	1,314,685
TRANSPORTATION INCL SUMMER	1,231,136	1,760,537	2,812,415	29,303,280
BUILDING + BLDG REORG INCENT	2,538,403	1,870,290	6,810,588	40,586,800
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	20,897,417	18,690,179	33,788,405	340,230,305
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	13,822,659	12,317,466	20,268,040	234,157,516
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	6,100,017
BOCES	2,603,611	1,608,532	2,777,253	35,016,984
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	759,741	256,024	484,131	10,139,097
PRIVATE EXCESS COST	0	38,041	0	230,762
HARDWARE & TECHNOLOGY	17,686	12,642	30,664	335,655
SOFTWARE LIBRARY TEXTBOOK	71,257	59,388	130,558	1,417,218
TRANSPORTATION INCL SUMMER	1,213,247	1,771,286	2,943,279	30,812,159
BUILDING + BLDG REORG INCENT	2,425,334	1,813,843	6,279,098	36,142,701
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	21,298,226	18,496,138	33,370,536	354,625,744
\$ CHG 24-25 MINUS 23-24	400,809	-194,041	-417,869	14,395,439
% CHG TOTAL AID	1.92	-1.04	-1.24	
\$ CHG FOUNDATION AID	0	0	0	8,862,023
% CHG FOUNDATION AID	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	699,501	640,125	438,109	779,138	501,451	526,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,242	37,925	45,019	78,842	8,097	15,908
PRIVATE EXCESS COST	0	135,505	193,760	176,880	49,768	71,526
HARDWARE & TECHNOLOGY	5,558	1,628	5,349	4,199	5,180	5,186
SOFTWARE LIBRARY TEXTBOOK	27,012	27,511	11,690	19,240	25,949	23,953
TRANSPORTATION INCL SUMMER	766,035	707,190	400,147	618,084	499,900	682,783
BUILDING + BLDG REORG INCENT	1,107,319	783,082	1,364,778	717,341	476,874	407,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,031,502	8,124,314	7,271,910	6,253,142	6,191,996	6,851,934
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	700,712	690,590	528,851	790,803	529,819	616,671
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,358	35,660	37,198	35,257	8,788	22,666
PRIVATE EXCESS COST	0	90,621	203,185	215,172	49,665	221,214
HARDWARE & TECHNOLOGY	5,487	6,272	5,079	3,926	5,004	5,101
SOFTWARE LIBRARY TEXTBOOK	26,954	29,435	23,876	20,442	26,420	23,654
TRANSPORTATION INCL SUMMER	804,817	752,121	636,318	621,873	531,585	764,018
BUILDING + BLDG REORG INCENT	1,107,320	697,682	1,440,562	793,108	474,413	433,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,035,483	8,093,729	7,688,127	6,339,999	6,250,471	7,205,323
\$ CHG 24-25 MINUS 23-24	3,981	-30,585	416,217	86,857	58,475	353,389
% CHG TOTAL AID	0.05	-0.38	5.72	1.39	0.94	5.16
\$ CHG FOUNDATION AID	0	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,990,819	10,539,943	4,775,141	5,646,384	5,808,820	4,227,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	375,214	108,000	78,810	71,973	76,781
BOCES	1,771,729	1,651,871	593,513	1,437,245	525,959	507,631
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,281	98,222	90,111	52,745	4,142	43,554
PRIVATE EXCESS COST	526,338	63,597	118,480	0	256,369	96,734
HARDWARE & TECHNOLOGY	27,174	17,191	7,417	6,192	4,369	5,695
SOFTWARE, LIBRARY, TEXTBOOK	132,459	65,226	61,403	33,547	26,513	26,352
TRANSPORTATION INCL SUMMER	1,248,431	1,308,457	425,523	614,643	635,280	574,769
BUILDING + BLDG REORG INCENT	2,685,450	1,206,711	1,027,492	654,476	974,162	2,130,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	19,739,968	15,326,432	7,214,700	8,524,042	8,457,389	7,689,082
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	14,210,985	10,539,943	4,775,141	5,646,384	5,808,820	4,517,901
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	583,020	221,400	78,810	71,973	76,781
BOCES	2,088,529	1,800,110	667,941	1,342,765	536,610	619,420
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,223	106,236	53,869	62,013	2,953	97,164
PRIVATE EXCESS COST	567,357	48,422	157,947	0	265,542	95,038
HARDWARE & TECHNOLOGY	27,182	16,367	6,782	6,072	5,307	5,496
SOFTWARE, LIBRARY, TEXTBOOK	133,817	64,595	61,784	33,636	34,643	24,920
TRANSPORTATION INCL SUMMER	1,332,240	1,601,519	473,550	651,411	736,723	619,921
BUILDING + BLDG REORG INCENT	1,750,877	1,232,473	898,819	505,787	1,071,782	2,122,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	20,692,410	15,992,685	7,324,853	8,326,878	8,683,255	8,179,524
\$ CHG 24-25 MINUS 23-24	952,442	666,253	110,153	-197,164	225,866	490,442
% CHG TOTAL AID	4.82	4.35	1.53	-2.31	2.67	6.38
\$ CHG FOUNDATION AID	1,220,166	0	0	0	0	290,653
% CHG FOUNDATION AID	9.39	0.00	0.00	0.00	0.00	6.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	72,913,605
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,653,085
BOCES	10,072,920
SPECIAL SERVICES	0
HIGH COST EXCESS COST	596,088
PRIVATE EXCESS COST	1,689,157
HARDWARE & TECHNOLOGY	95,738
SOFTWARE, LIBRARY, TEXTBOOK	480,959
TRANSPORTATION INCL SUMMER	8,481,242
BUILDING + BLDG REORG INCENT	13,539,087
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	109,676,411
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	74,424,424
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,090,204
BOCES	10,912,821
SPECIAL SERVICES	0
HIGH COST EXCESS COST	655,385
PRIVATE EXCESS COST	1,914,163
HARDWARE & TECHNOLOGY	98,075
SOFTWARE, LIBRARY, TEXTBOOK	504,176
TRANSPORTATION INCL SUMMER	9,526,096
BUILDING + BLDG REORG INCENT	12,528,863
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	112,812,737
\$ CHG 24-25 MINUS 23-24	3,136,326
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,510,819
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,664,605	26,133,149	2,780,386	592,072	9,395,590	19,645,931
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	86,400	172,800	389,717
BOCES	4,022,903	2,710,218	411,456	169,617	1,635,533	2,422,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,091,848	0	76,191	0	204,935	348,232
PRIVATE EXCESS COST	580,100	502,474	42,485	23,724	381,129	644,966
HARDWARE & TECHNOLOGY	50,787	52,231	5,963	0	21,309	34,774
SOFTWARE LIBRARY, TEXTBOOK	317,890	315,883	66,817	24,243	127,067	175,380
TRANSPORTATION INCL SUMMER	4,151,623	4,616,146	390,150	52,708	2,241,721	4,482,002
BUILDING + BLDG REORG INCENT	2,218,558	2,674,912	351,782	68,164	1,654,130	2,816,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	39,982,438	39,250,640	4,433,458	1,137,153	16,759,775	32,266,450
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,517,193	26,133,149	2,900,622	592,072	9,534,926	19,736,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,090,800	1,027,325	232,200	108,000	410,400	891,537
BOCES	3,244,551	2,162,128	355,293	157,537	1,407,042	2,011,023
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,022,743	780,859	73,749	18,914	612,171	503,506
PRIVATE EXCESS COST	583,340	698,111	61,497	20,874	359,714	635,540
HARDWARE & TECHNOLOGY	48,626	48,326	5,741	0	19,659	32,339
SOFTWARE LIBRARY, TEXTBOOK	321,557	305,481	66,138	23,845	124,220	239,577
TRANSPORTATION INCL SUMMER	4,757,169	4,475,894	445,345	61,026	2,483,601	4,868,706
BUILDING + BLDG REORG INCENT	2,156,882	3,127,184	358,832	68,164	1,662,986	2,649,758
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	41,259,785	40,592,284	4,694,245	1,170,657	17,540,280	32,874,662
\$ CHG 24-25 MINUS 23-24	1,277,347	1,341,644	260,787	33,504	780,505	608,212
% CHG TOTAL AID	3.19	3.42	5.88	2.95	4.66	1.88
\$ CHG FOUNDATION AID	852,588	0	120,236	0	139,336	91,065
% CHG FOUNDATION AID	3.32	0.00	4.32	0.00	1.48	0.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	84,211,733
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,545,317
BOCES	11,372,659
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,721,206
PRIVATE EXCESS COST	2,174,878
HARDWARE & TECHNOLOGY	165,064
SOFTWARE LIBRARY, TEXTBOOK	1,027,280
TRANSPORTATION INCL SUMMER	15,934,350
BUILDING + BLDG REORG INCENT	9,784,382
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	133,829,914
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	85,414,958
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,760,262
BOCES	9,337,574
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,011,942
PRIVATE EXCESS COST	2,359,076
HARDWARE & TECHNOLOGY	154,691
SOFTWARE LIBRARY, TEXTBOOK	1,084,818
TRANSPORTATION INCL SUMMER	17,091,741
BUILDING + BLDG REORG INCENT	10,023,806
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	138,131,913
\$ CHG 24-25 MINUS 23-24	4,301,999
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,203,225
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, etc.) for districts 490101, 490202, 490301, 490501, 490601, and 490804. Includes sub-totals for 2023-24 and 2024-25, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 491200, 491302, 491401, 491501, 491700, and County Totals. Includes sub-totals for 2023-24 and 2024-25, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	43,305,590	15,571,790	84,173,107	10,683,090	13,111,285	11,906,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	1,689,704	524,101	624,019	555,158
BOCES	2,613,733	1,994,188	4,479,098	2,361,255	2,358,749	1,779,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,577,253	425,182	2,647,921	424,263	398,732	387,857
PRIVATE EXCESS COST	411,249	53,677	261,633	86,170	142,168	98,780
HARDWARE & TECHNOLOGY	95,396	9,095	177,303	27,581	30,586	27,824
SOFTWARE, LIBRARY, TEXTBOOK	653,650	182,183	673,303	230,517	231,650	159,229
TRANSPORTATION INCL SUMMER	5,493,431	1,416,360	10,684,284	1,871,027	2,146,592	1,933,095
BUILDING + BLDG REORG INCENT	2,550,513	1,696,983	3,933,044	1,164,516	1,623,679	1,500,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	62,045,899	22,248,855	114,098,588	17,694,284	20,930,851	19,278,177
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	46,624,879	15,571,790	84,173,107	11,390,767	14,226,314	11,906,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	1,689,704	597,000	739,490	590,485
BOCES	2,934,761	2,440,104	3,928,453	2,501,072	2,172,466	1,887,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,531,397	395,813	2,411,786	410,351	571,833	509,442
PRIVATE EXCESS COST	728,609	68,901	296,696	169,764	178,857	83,412
HARDWARE & TECHNOLOGY	96,539	28,932	134,051	20,439	31,679	26,301
SOFTWARE, LIBRARY, TEXTBOOK	659,314	184,430	682,801	227,449	238,358	191,667
TRANSPORTATION INCL SUMMER	5,127,182	1,461,935	13,592,692	2,015,793	2,219,792	1,862,203
BUILDING + BLDG REORG INCENT	1,860,458	1,634,772	4,062,034	1,084,843	1,688,122	1,458,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	64,908,223	22,686,074	116,390,715	18,745,242	22,330,302	19,444,956
\$ CHG 24-25 MINUS 23-24	2,862,324	437,219	2,292,127	1,050,958	1,399,451	166,779
% CHG TOTAL AID	4.61	1.97	2.01	5.94	6.69	0.87
\$ CHG FOUNDATION AID	3,319,289	0	0	707,677	1,115,029	0
% CHG FOUNDATION AID	7.66	0.00	0.00	6.62	8.50	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	25,090,277	85,692,185	289,534,096
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,261,097	11,467,622	20,835,123
BOCES	3,286,398	3,416,496	22,289,525
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	513,430	292,907	6,667,545
PRIVATE EXCESS COST	456,136	992,349	2,502,162
HARDWARE & TECHNOLOGY	62,899	422,742	807,226
SOFTWARE, LIBRARY, TEXTBOOK	367,582	2,762,187	5,260,301
TRANSPORTATION INCL SUMMER	5,689,023	36,983,071	66,216,883
BUILDING + BLDG REORG INCENT	818,985	2,233,909	15,522,590
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	38,109,212	144,992,614	439,398,480
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	25,090,277	92,272,980	301,256,886
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,222,300	11,467,622	22,020,023
BOCES	3,251,139	3,318,367	22,433,495
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	306,684	2,693,466	8,830,772
PRIVATE EXCESS COST	489,566	696,884	2,712,689
HARDWARE & TECHNOLOGY	61,020	453,135	852,096
SOFTWARE, LIBRARY, TEXTBOOK	471,095	3,387,839	6,042,953
TRANSPORTATION INCL SUMMER	6,897,491	42,726,148	78,903,236
BUILDING + BLDG REORG INCENT	829,452	1,910,382	14,528,711
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	40,182,409	162,655,969	467,343,890
\$ CHG 24-25 MINUS 23-24	2,073,197	17,663,355	27,945,410
% CHG TOTAL AID	5.44	12.18	
\$ CHG FOUNDATION AID	0	6,580,795	11,722,790
% CHG FOUNDATION AID	0.00	7.68	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 510101 BRASHER FALLS, 510201 CANTON, 510401 CLIFTON FINE, 510501 COLTON PIERREP, 511101 GOUVERNEUR, 511201 HAMMOND. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 511301 HERMON DEKALB, 511602 LISBON, 511901 MADRID HADDING, 512001 MASSENA, 512101 MORRISTOWN, 512201 NORWOOD NORFOL. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,598,632	8,046,168	4,993,593	13,177,243	8,899,906	194,882,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	99,852	82,911	290,061	294,152	5,313,849
BOCES	3,656,809	1,304,769	795,997	1,952,956	1,134,036	27,413,870
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,238,675	0	171,013	875,248	268,535	8,206,340
PRIVATE EXCESS COST	213,008	0	0	125,810	107,274	635,091
HARDWARE & TECHNOLOGY	30,167	15,383	5,276	23,489	9,444	270,251
SOFTWARE, LIBRARY, TEXTBOOK	112,401	60,316	27,235	100,017	38,465	1,097,650
TRANSPORTATION INCL SUMMER	1,200,936	662,651	760,307	1,621,062	1,342,684	20,843,845
BUILDING + BLDG REORG INCENT	6,149,580	1,551,971	554,948	1,341,565	1,549,101	31,807,003
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	34,752,088	11,741,110	7,391,280	19,507,451	13,643,597	291,212,192
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	21,598,632	8,239,998	4,993,593	13,968,505	8,899,906	199,386,922
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	551,880	99,852	82,911	326,734	316,780	5,832,843
BOCES	3,789,573	1,412,784	791,605	1,968,805	1,235,345	28,176,545
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,061,772	502,986	169,886	856,688	239,539	8,869,066
PRIVATE EXCESS COST	116,892	0	0	306,521	850,375	850,375
HARDWARE & TECHNOLOGY	28,844	10,808	4,985	23,235	9,475	256,938
SOFTWARE, LIBRARY, TEXTBOOK	108,015	43,004	26,339	101,873	38,294	1,066,861
TRANSPORTATION INCL SUMMER	1,396,321	759,191	826,021	1,782,581	1,464,799	21,969,332
BUILDING + BLDG REORG INCENT	7,139,090	1,611,527	465,742	1,325,326	1,493,817	29,106,891
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	715,755
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	26,260
TOTAL	35,791,019	12,680,150	7,361,082	20,663,268	13,697,955	296,257,788
\$ CHG 24-25 MINUS 23-24	1,038,931	939,040	-30,198	1,155,817	54,358	5,045,596
% CHG TOTAL AID	2.99	8.00	-0.41	5.93	0.40	
\$ CHG FOUNDATION AID	0	193,830	0	791,262	0	4,504,644
% CHG FOUNDATION AID	0.00	2.41	0.00	6.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHAWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,231,068	45,212,954	10,460,275	654,578	7,058,450	11,072,519
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	378,000	988,200	601,424	0	269,426	190,707
BOCES	2,551,312	3,437,702	797,216	52,454	994,728	1,183,446
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	408,075	0	83,630	0	105,717	407,799
PRIVATE EXCESS COST	588,483	923,753	444,436	0	224,647	218,087
HARDWARE & TECHNOLOGY	51,496	140,260	18,594	0	10,671	21,888
SOFTWARE, LIBRARY, TEXTBOOK	3,250,937	790,255	87,227	6,935	80,675	80,675
TRANSPORTATION INCL SUMMER	3,326,057	11,007,338	1,017,665	16,608	1,028,043	1,175,920
BUILDING + BLDG REORG INCENT	4,974,049	4,077,378	2,239,796	2,200	2,122,321	2,646,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	31,805,356	66,578,440	15,750,263	926,536	11,878,106	16,997,440
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,654,068	46,294,680	10,509,969	654,578	7,058,450	11,644,658
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	961,200	2,332,800	601,424	0	293,990	313,199
BOCES	2,425,318	3,177,298	996,189	61,498	1,001,168	1,368,184
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	410,665	567,477	109,889	0	82,074	513,984
PRIVATE EXCESS COST	586,021	1,008,770	423,188	0	199,727	215,668
HARDWARE & TECHNOLOGY	51,982	135,448	17,759	0	10,029	21,034
SOFTWARE, LIBRARY, TEXTBOOK	253,459	776,745	85,131	6,484	64,918	108,149
TRANSPORTATION INCL SUMMER	3,479,204	10,969,351	1,272,943	21,658	1,088,572	1,381,192
BUILDING + BLDG REORG INCENT	4,801,331	3,629,310	1,967,021	0	2,122,322	2,559,331
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
TOTAL	33,669,132	68,891,879	15,983,513	937,979	11,921,250	18,125,399
\$ CHG 24-25 MINUS 23-24	1,863,776	2,313,439	233,250	11,443	43,144	1,127,959
% CHG TOTAL AID	5.86	3.47	1.48	1.24	0.36	6.64
\$ CHG FOUNDATION AID	1,423,000	1,081,726	49,694	0	0	572,139
% CHG FOUNDATION AID	7.40	2.39	0.48	0.00	0.00	5.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	26,078,374	21,738,221	12,670,063	24,899,492	7,614,414	6,091,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	941,115	725,384	250,848	1,026,160	313,200	227,200
BOCES	2,479,160	2,876,507	1,436,076	2,228,243	916,328	570,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	511,593	399,518	124,250	276,157	164,897	253,273
PRIVATE EXCESS COST	463,172	803,982	151,444	1,318,035	0	216,227
HARDWARE & TECHNOLOGY	61,384	45,822	4,880	57,465	14,305	14,819
SOFTWARE, LIBRARY, TEXTBOOK	324,120	223,100	105,367	516,446	81,026	65,688
TRANSPORTATION INCL SUMMER	4,639,992	2,796,279	1,184,848	3,510,280	848,623	812,189
BUILDING + BLDG REORG INCENT	4,026,994	3,713,404	2,821,932	2,211,212	2,466,290	1,732,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,525,904	33,322,217	18,749,708	36,043,490	12,419,083	9,984,150
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,078,374	22,119,296	12,670,063	24,899,492	7,614,414	6,158,449
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,326,521	725,384	557,440	1,679,726	313,200	249,920
BOCES	2,039,865	3,030,702	1,369,673	2,865,142	1,024,114	689,746
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	693,808	536,927	148,340	423,252	139,262	228,537
PRIVATE EXCESS COST	456,743	779,175	202,950	1,292,351	135,024	295,478
HARDWARE & TECHNOLOGY	58,839	43,796	21,148	51,189	13,476	13,560
SOFTWARE, LIBRARY, TEXTBOOK	321,529	230,596	109,835	504,936	80,603	64,442
TRANSPORTATION INCL SUMMER	4,292,315	3,150,561	1,373,412	3,775,453	949,277	929,857
BUILDING + BLDG REORG INCENT	4,026,994	3,531,623	2,676,891	1,990,838	2,040,386	1,329,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,294,984	34,148,060	19,129,752	37,482,379	12,309,756	9,959,810
\$ CHG 24-25 MINUS 23-24	-230,920	825,843	380,044	1,438,889	-109,327	-24,340
% CHG TOTAL AID	-0.58	2.48	2.03	3.99	-0.88	-0.24
\$ CHG FOUNDATION AID	0	381,075	0	0	0	66,940
% CHG FOUNDATION AID	0.00	1.75	0.00	0.00	0.00	1.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	192,781,917
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,911,664
BOCES	19,524,083
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,734,909
PRIVATE EXCESS COST	5,252,266
HARDWARE & TECHNOLOGY	441,584
SOFTWARE, LIBRARY, TEXTBOOK	2,595,874
TRANSPORTATION INCL SUMMER	31,364,442
BUILDING + BLDG REORG INCENT	33,034,309
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	293,980,693
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	196,356,491
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,354,804
BOCES	20,048,897
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,854,215
PRIVATE EXCESS COST	5,595,095
HARDWARE & TECHNOLOGY	438,256
SOFTWARE, LIBRARY, TEXTBOOK	2,606,827
TRANSPORTATION INCL SUMMER	32,683,795
BUILDING + BLDG REORG INCENT	30,675,868
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	301,853,893
\$ CHG 24-25 MINUS 23-24	7,873,200
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,574,574
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,341,759	15,607,605	24,282,477	10,832,436	22,010,080	153,467,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	303,584	561,600	210,600	408,144	4,438,112
BOCES	899,994	1,791,732	2,839,806	1,085,486	1,997,147	11,867,082
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	105,190	410,415	324,762	117,000	365,419	2,171,672
PRIVATE EXCESS COST	198,495	553,275	696,208	364,841	645,959	3,579,473
HARDWARE & TECHNOLOGY	10,586	41,736	75,963	27,707	49,144	193,777
SOFTWARE, LIBRARY, TEXTBOOK	51,244	189,677	357,465	147,752	226,621	774,250
TRANSPORTATION INCL SUMMER	1,242,414	1,946,169	4,019,098	2,416,490	3,041,615	12,092,434
BUILDING + BLDG REORG INCENT	1,189,671	3,753,296	5,720,360	1,656,839	3,998,475	15,087,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,712,640
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,365,993	24,597,489	38,877,739	17,288,672	32,742,604	205,384,548
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,341,759	16,030,082	25,404,680	10,901,967	24,037,149	159,094,644
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
BOCES	913,280	1,877,261	2,811,716	919,178	2,158,523	9,295,474
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,028	413,694	317,565	182,961	364,911	2,611,263
PRIVATE EXCESS COST	151,774	562,076	675,031	416,985	829,696	4,039,357
HARDWARE & TECHNOLOGY	10,316	39,622	75,729	26,383	49,308	192,264
SOFTWARE, LIBRARY, TEXTBOOK	51,980	185,078	359,702	146,432	230,902	785,483
TRANSPORTATION INCL SUMMER	1,272,404	1,982,343	4,373,119	2,740,828	3,395,988	12,174,009
BUILDING + BLDG REORG INCENT	1,187,555	3,651,302	2,090,272	1,384,368	3,872,878	14,512,580
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,513,152
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,408,736	25,531,922	37,376,814	17,683,223	36,039,611	208,966,781
\$ CHG 24-25 MINUS 23-24	42,743	934,433	-1,500,925	394,551	3,297,007	3,582,233
% CHG TOTAL AID	0.46	3.80	-3.86	2.28	10.07	1.74
\$ CHG FOUNDATION AID	0	422,477	1,122,203	69,531	2,027,069	5,627,102
% CHG FOUNDATION AID	0.00	2.71	4.62	0.64	9.21	3.67

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	231,541,899
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,248,680
BOCES	20,481,247
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,494,458
PRIVATE EXCESS COST	6,038,251
HARDWARE & TECHNOLOGY	398,913
SOFTWARE, LIBRARY, TEXTBOOK	1,747,009
TRANSPORTATION INCL SUMMER	24,758,220
BUILDING + BLDG REORG INCENT	31,406,207
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,712,640
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	328,257,045
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	240,810,281
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,769,515
BOCES	17,975,432
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,043,422
PRIVATE EXCESS COST	6,674,919
HARDWARE & TECHNOLOGY	393,622
SOFTWARE, LIBRARY, TEXTBOOK	1,759,577
TRANSPORTATION INCL SUMMER	25,938,691
BUILDING + BLDG REORG INCENT	26,698,955
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,513,152
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	335,007,087
\$ CHG 24-25 MINUS 23-24	6,750,042
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	9,268,382
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW							
2023-24 BASE YEAR AIDS:							
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	406,527	372,000	41,716	
BOCES	238,170	356,723	822,964	1,291,159	1,138,254	458,531	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	2,630	0	99,443	333,955	230,574	54,911	
PRIVATE EXCESS COST	0	30,176	179,281	240,636	310,582	0	
HARDWARE & TECHNOLOGY	189	1,569	9,696	27,072	15,351	4,370	
SOFTWARE, LIBRARY, TEXTBOOK	22,738	11,144	50,264	117,124	65,788	19,130	
TRANSPORTATION INCL SUMMER	213,628	271,703	1,526,970	2,321,923	2,095,560	582,719	
BUILDING + BLDG REORG INCENT	169,206	525,939	1,378,900	1,333,995	2,056,484	601,056	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,530,712	3,912,600	13,166,430	22,338,317	14,736,565	5,885,762	
2024-25 ESTIMATED AIDS:							
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	679,515	372,000	41,716	
BOCES	294,918	488,661	795,838	1,437,942	1,344,888	509,484	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	9,519	0	80,873	257,523	206,992	49,939	
PRIVATE EXCESS COST	0	70,863	194,048	219,324	309,599	0	
HARDWARE & TECHNOLOGY	0	1,195	8,827	25,681	14,989	4,570	
SOFTWARE, LIBRARY, TEXTBOOK	21,286	12,208	48,738	116,298	66,757	20,332	
TRANSPORTATION INCL SUMMER	265,302	275,877	1,553,182	2,190,206	2,189,626	593,722	
BUILDING + BLDG REORG INCENT	171,352	525,939	1,394,003	780,687	1,926,321	642,731	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,646,528	4,114,813	13,174,421	21,973,072	14,883,044	5,985,823	
\$ CHG 24-25 MINUS 23-24	115,816	202,213	7,991	-365,245	146,479	100,061	
% CHG TOTAL AID	3.28	5.17	0.06	-1.64	0.99	1.70	
\$ CHG FOUNDATION AID	0	0	0	0	0	0	
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	42,673,316
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,086,009
BOCES	4,305,801
SPECIAL SERVICES	721,513
HIGH COST EXCESS COST	760,775
PRIVATE EXCESS COST	58,247
HARDWARE & TECHNOLOGY	286,188
SOFTWARE, LIBRARY, TEXTBOOK	7,012,503
TRANSPORTATION INCL SUMMER	6,065,580
BUILDING + BLDG REORG INCENT	571,342
OPERATING REORG INCENTIVE	29,112
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	63,570,386
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	42,673,316
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,691
BOCES	4,871,731
SPECIAL SERVICES	604,846
HIGH COST EXCESS COST	793,834
PRIVATE EXCESS COST	52,262
HARDWARE & TECHNOLOGY	285,619
SOFTWARE, LIBRARY, TEXTBOOK	7,067,915
TRANSPORTATION INCL SUMMER	5,441,033
BUILDING + BLDG REORG INCENT	571,342
OPERATING REORG INCENTIVE	29,112
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	571,342
SUPPLEMENTAL PUB EXCESS COST	29,112
TOTAL	63,777,701
\$ CHG 24-25 MINUS 23-24	207,315
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	0
% CHG FOUNDATION AID	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	9,793,100	11,167,907	20,961,007
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,434,903	1,478,306	2,913,209
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	178,449	60,631	239,080
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,098	11,588	24,686
SOFTWARE LIBRARY, TEXTBOOK	52,490	67,671	120,161
TRANSPORTATION INCL SUMMER	950,717	932,637	1,883,354
BUILDING + BLDG REORG INCENT	1,753,475	2,648,959	4,402,434
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,696,249	17,022,878	31,719,127
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	9,975,142	11,167,907	21,143,049
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,498,614	1,617,020	3,115,634
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	162,521	74,547	237,068
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,211	11,002	23,213
SOFTWARE LIBRARY, TEXTBOOK	52,924	67,433	120,357
TRANSPORTATION INCL SUMMER	1,068,026	826,630	1,894,656
BUILDING + BLDG REORG INCENT	1,846,903	2,434,782	4,281,685
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,136,358	16,854,500	31,990,858
\$ CHG 24-25 MINUS 23-24	440,109	-168,378	271,731
% CHG TOTAL AID	2.99	-0.99	
\$ CHG FOUNDATION AID	182,042	0	182,042
% CHG FOUNDATION AID	1.86	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	630,849	807,547	1,803,561
BOCES	1,028,042	388,942	1,660,894	2,451,086	5,528,964
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	9,512	76,897	846,727	1,337,782	2,270,918
PRIVATE EXCESS COST	35,706	4,347	5,471	129,661	170,838
HARDWARE & TECHNOLOGY	7,626	21,567	25,898	27,225	65,096
SOFTWARE LIBRARY, TEXTBOOK	21,488	4,347	102,666	118,509	264,230
TRANSPORTATION INCL SUMMER	973,926	470,534	1,708,190	2,362,068	5,517,718
BUILDING + BLDG REORG INCENT	3,118,570	1,177,243	2,615,396	6,024,083	12,935,301
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,164,864	6,518,422	21,426,542	34,590,581	77,700,409
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,298,108	427,724	1,792,339	1,882,509	5,400,680
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	37,667	70,777	897,552	1,102,530	2,108,526
PRIVATE EXCESS COST	64,019	0	104,891	188,612	357,522
HARDWARE & TECHNOLOGY	7,115	3,559	24,447	25,446	60,567
SOFTWARE LIBRARY, TEXTBOOK	49,840	28,759	99,640	114,344	292,583
TRANSPORTATION INCL SUMMER	1,129,913	597,335	2,049,789	2,814,666	6,591,703
BUILDING + BLDG REORG INCENT	797,050	1,116,260	2,386,376	3,902,272	8,201,958
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,353,703	6,675,932	21,956,130	32,167,546	74,153,311
\$ CHG 24-25 MINUS 23-24	-1,811,161	157,510	529,588	-2,423,035	-3,547,098
% CHG TOTAL AID	-11.94	2.42	2.47	-7.00	
\$ CHG FOUNDATION AID	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	16,099,414	6,917,981	20,707,293	3,888,482	11,505,850	36,345,617
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	708,693
BOCES	2,912,559	974,282	2,218,011	761,792	2,037,575	6,162,966
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	5,925	147,293	17,607	61,907	254,295
PRIVATE EXCESS COST	0	66,693	0	0	0	53,107
HARDWARE & TECHNOLOGY	19,418	7,090	27,500	4,346	15,097	84,874
SOFTWARE, LIBRARY, TEXTBOOK	78,762	30,606	107,286	17,133	57,711	362,318
TRANSPORTATION INCL SUMMER	1,854,237	969,592	1,669,058	565,083	1,277,810	5,602,596
BUILDING + BLDG REORG INCENT	5,413,078	1,819,021	4,439,310	1,207,115	3,484,409	12,890,703
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	27,176,455	10,886,730	30,598,827	6,554,056	18,749,160	62,465,169
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	16,204,431	6,917,981	21,529,756	3,888,482	11,772,939	38,088,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	798,987	95,540	1,283,076	92,498	308,801	1,587,270
BOCES	3,234,093	1,118,941	2,727,573	926,432	2,087,777	6,141,159
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	68,415	0	112,153	13,328	50,264	534,051
PRIVATE EXCESS COST	0	101,987	0	0	0	92,528
HARDWARE & TECHNOLOGY	18,510	6,978	26,933	4,032	14,947	82,786
SOFTWARE, LIBRARY, TEXTBOOK	93,459	30,155	105,712	18,603	56,742	363,420
TRANSPORTATION INCL SUMMER	2,036,580	1,074,148	1,908,056	592,890	1,516,222	5,913,477
BUILDING + BLDG REORG INCENT	3,148,371	1,134,994	4,543,859	1,042,203	3,350,081	12,320,277
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	25,602,846	10,480,724	32,237,118	6,578,468	19,157,773	65,123,622
\$ CHG 24-25 MINUS 23-24	-1,573,609	-406,006	1,638,291	24,412	408,613	2,658,453
% CHG TOTAL AID	-5.79	-3.73	5.35	0.37	2.18	4.26
\$ CHG FOUNDATION AID	105,017	0	822,463	0	267,089	1,743,037
% CHG FOUNDATION AID	0.65	0.00	3.97	0.00	2.32	4.80

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	15,470,641	20,692,640	4,992,692	5,007,548	7,129,367	3,458,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	1,972,702	3,453,356	1,254,719	537,906	815,145	350,870
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	226,095	154,810	39,984	153	55,269	0
PRIVATE EXCESS COST	0	41,934	108,557	0	0	0
HARDWARE & TECHNOLOGY	18,876	27,407	8,572	6,194	6,752	0
SOFTWARE, LIBRARY, TEXTBOOK	68,766	104,288	32,251	2,845	28,859	27,708
TRANSPORTATION INCL SUMMER	1,148,977	1,028,628	564,501	869,779	881,668	162,166
BUILDING + BLDG REORG INCENT	2,702,393	7,030,751	2,095,437	1,141,095	828,591	903,578
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	22,021,357	33,522,211	9,167,409	7,693,816	9,861,617	5,150,052
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	15,880,825	20,923,229	5,200,236	5,021,948	7,129,367	3,458,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	406,940	988,367	70,696	104,296	115,966	54,000
BOCES	2,221,819	3,450,415	1,207,110	700,470	814,610	302,617
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	179,008	144,400	34,280	0	65,798	0
PRIVATE EXCESS COST	0	42,156	0	0	0	0
HARDWARE & TECHNOLOGY	18,652	27,130	8,077	6,016	6,438	0
SOFTWARE, LIBRARY, TEXTBOOK	71,104	106,116	30,941	26,753	27,676	29,149
TRANSPORTATION INCL SUMMER	1,255,397	1,133,564	649,385	945,268	797,670	142,799
BUILDING + BLDG REORG INCENT	2,015,084	6,901,069	2,030,043	1,141,096	822,685	911,239
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
TOTAL	22,054,796	33,716,446	9,230,768	7,945,847	9,780,210	5,091,534
\$ CHG 24-25 MINUS 23-24	33,439	194,235	63,359	252,031	-81,407	-58,518
% CHG TOTAL AID	0.15	0.58	0.69	3.28	-0.83	-1.14
\$ CHG FOUNDATION AID	410,184	230,589	207,544	14,400	0	0
% CHG FOUNDATION AID	2.65	1.11	4.16	0.29	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	17,974,517	170,190,371
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	5,651,032
BOCES	1,630,349	25,082,232
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	172,623	1,135,961
PRIVATE EXCESS COST	264,633	534,924
HARDWARE & TECHNOLOGY	24,636	250,762
SOFTWARE, LIBRARY, TEXTBOOK	100,441	1,043,974
TRANSPORTATION INCL SUMMER	2,169,946	18,763,071
BUILDING + BLDG REORG INCENT	2,907,480	46,862,961
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,867,797	269,714,656
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	18,110,097	174,126,274
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	6,529,609
BOCES	2,114,248	27,047,264
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	218,949	1,420,646
PRIVATE EXCESS COST	264,422	501,093
HARDWARE & TECHNOLOGY	24,854	245,353
SOFTWARE, LIBRARY, TEXTBOOK	101,480	1,061,310
TRANSPORTATION INCL SUMMER	2,389,313	20,354,759
BUILDING + BLDG REORG INCENT	2,671,684	42,032,685
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	26,518,219	273,518,371
\$ CHG 24-25 MINUS 23-24	650,422	3,803,715
% CHG TOTAL AID	2.51	
\$ CHG FOUNDATION AID	135,580	3,935,903
% CHG FOUNDATION AID	0.75	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,609,448	30,461,443	44,935,241	47,263,228	70,552,540	29,438,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	383,401	883,182	1,156,284	1,952,299	1,669,807	582,496
BOCES	1,260,761	2,243,309	2,551,344	4,025,982	3,136,572	2,936,827
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,071	2,100,896	3,374,116	1,685,595	7,276,937	1,497,608
PRIVATE EXCESS COST	199,926	416,935	1,067,603	1,120,267	773,434	707,375
HARDWARE & TECHNOLOGY	14,520	47,658	70,107	82,712	79,206	37,866
SOFTWARE, LIBRARY, TEXTBOOK	131,071	301,071	304,677	466,559	408,182	267,076
TRANSPORTATION INCL SUMMER	887,649	3,003,883	5,032,558	4,344,452	9,308,876	4,759,133
BUILDING + BLDG REORG INCENT	1,120,066	1,742,116	4,341,135	2,368,982	2,914,107	2,887,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,491,664	43,013,544	64,641,164	65,921,048	97,829,695	44,390,398
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,710,252	31,869,723	46,693,452	48,606,902	71,006,205	29,702,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
BOCES	1,468,804	2,155,589	3,117,276	4,680,937	3,643,927	3,691,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	276,420	1,882,560	3,260,522	2,332,741	6,728,481	1,075,216
PRIVATE EXCESS COST	205,401	487,444	1,043,773	1,338,502	804,357	708,933
HARDWARE & TECHNOLOGY	12,724	45,514	67,203	78,672	77,060	35,868
SOFTWARE, LIBRARY, TEXTBOOK	130,203	302,125	376,440	460,992	406,968	266,133
TRANSPORTATION INCL SUMMER	789,429	3,202,816	5,033,135	4,564,783	10,485,961	4,959,530
BUILDING + BLDG REORG INCENT	1,121,502	1,740,300	4,344,932	2,329,901	2,749,815	2,817,092
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,853,286	44,639,273	67,459,541	68,962,701	100,146,659	45,111,490
\$ CHG 24-25 MINUS 23-24	361,622	1,625,729	2,818,377	3,041,653	2,316,964	721,092
% CHG TOTAL AID	3.15	3.78	4.36	4.61	2.37	1.62
\$ CHG FOUNDATION AID	100,804	1,408,280	1,758,211	1,343,674	453,665	264,017
% CHG FOUNDATION AID	1.53	4.62	3.91	2.84	0.64	0.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEMOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		PRELIM. DATA				
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	35,136,510	64,534,543	29,569,992	32,419,266	95,991,361	3,124,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,229	833,013	642,600	1,148,369	3,161,934	183,600
BOCES	2,806,096	2,516,260	1,659,867	1,767,402	5,518,434	284,493
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,824,557	2,440,232	365,972	1,525,946	4,015,898	9,968
PRIVATE EXCESS COST	403,681	830,436	100,164	159,699	870,411	52,557
HARDWARE & TECHNOLOGY	36,625	56,523	63,228	54,035	160,318	0
SOFTWARE LIBRARY TEXTBOOK	143,693	227,523	467,446	287,828	959,683	73,751
TRANSPORTATION INCL SUMMER	4,048,011	4,530,630	4,742,330	3,396,602	13,550,260	74,687
BUILDING + BLDG REORG INCENT	2,114,404	2,520,573	11,538,778	2,601,903	11,820,509	337,833
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,375,272	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	49,706,224	83,072,773	49,977,160	44,629,343	140,071,634	4,235,474
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	36,293,665	70,309,178	29,569,992	34,442,173	95,991,361	3,124,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	690,635	833,013	1,614,600	1,148,369	3,161,934	183,600
BOCES	3,207,297	2,912,569	1,828,576	1,998,766	5,340,119	428,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,848,182	2,787,199	476,644	1,443,641	4,400,186	15,285
PRIVATE EXCESS COST	365,908	502,290	114,175	167,068	1,345,401	59,089
HARDWARE & TECHNOLOGY	55,643	57,532	56,060	51,618	150,186	0
SOFTWARE LIBRARY TEXTBOOK	331,572	240,642	465,153	283,604	954,316	72,278
TRANSPORTATION INCL SUMMER	4,143,701	4,507,025	4,412,262	3,688,639	14,471,736	78,104
BUILDING + BLDG REORG INCENT	1,606,954	2,320,999	9,662,751	2,192,443	12,040,627	262,293
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,769,013	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	51,228,975	91,447,138	49,026,996	46,684,614	141,878,692	4,318,129
\$ CHG 24-25 MINUS 23-24	1,522,751	8,374,365	-950,164	2,055,271	1,807,058	82,655
% CHG TOTAL AID	3.06	10.08	-1.90	4.61	1.29	1.95
\$ CHG FOUNDATION AID	1,157,155	5,774,635	0	2,022,907	0	0
% CHG FOUNDATION AID	3.29	8.95	0.00	6.24	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,969,179	16,124,649	27,035,465	82,072,019	92,821,732	79,416,695
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,600	394,647	791,475	4,574,501	4,372,638	1,924,535
BOCES	500,032	1,905,403	1,732,851	3,114,178	2,433,082	2,462,924
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	371,725	555,430	1,615,385	2,867,767	4,778,918	2,948,909
PRIVATE EXCESS COST	0	87,229	89,461	531,062	860,598	492,251
HARDWARE & TECHNOLOGY	27,519	32,732	41,490	143,867	139,531	119,855
SOFTWARE LIBRARY TEXTBOOK	167,399	189,901	218,045	738,808	738,256	608,165
TRANSPORTATION INCL SUMMER	2,366,663	2,319,525	3,442,619	10,213,995	12,051,392	5,560,612
BUILDING + BLDG REORG INCENT	904,976	2,158,452	1,361,924	8,209,152	3,254,734	3,871,074
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,993,747	24,824,584	37,182,193	114,865,887	125,584,282	99,288,942
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,969,179	16,124,649	27,278,763	84,831,291	96,649,371	80,476,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,800	641,779	791,475	4,574,501	4,372,638	2,225,257
BOCES	548,110	1,538,887	1,892,188	3,365,811	2,603,365	2,441,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,854	912,794	1,416,437	2,760,581	4,301,096	2,657,128
PRIVATE EXCESS COST	66,253	128,717	91,899	912,595	839,221	491,256
HARDWARE & TECHNOLOGY	25,287	30,324	38,616	138,860	134,758	116,812
SOFTWARE LIBRARY TEXTBOOK	167,420	188,348	213,832	738,732	732,561	611,037
TRANSPORTATION INCL SUMMER	2,316,148	2,936,208	3,695,067	12,392,935	12,824,970	6,032,498
BUILDING + BLDG REORG INCENT	921,014	2,184,653	1,026,065	8,378,900	2,980,499	2,840,605
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	19,306,719	25,742,975	37,297,820	120,494,744	129,583,880	99,776,997
\$ CHG 24-25 MINUS 23-24	312,972	918,391	115,627	5,628,857	3,999,598	488,055
% CHG TOTAL AID	1.65	3.70	0.31	4.90	3.18	0.49
\$ CHG FOUNDATION AID	0	0	243,298	2,759,272	3,827,639	1,060,131
% CHG FOUNDATION AID	0.00	0.00	0.90	3.36	4.12	1.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580232 WILLIAM FLOYD, 580233 CENTER MORICHE, 580234 EAST MORICHES, 580235 SOUTH COUNTRY, 580301 EAST HAMPTON, 580303 AMAGANSETT. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580304 SPRINGS, 580305 SAG HARBOR, 580306 MONTAUK, 580401 ELWOOD, 580402 COLD SPRING HA, 580403 HUNTINGTON. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,943,188	29,284,416	13,011,768	28,510,232	51,917,752	60,954,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,627,677	3,345,585
BOCES	2,183,875	1,835,296	1,531,126	2,674,737	3,091,282	1,846,378
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	378,404	226,854	145,933	403,368	2,099,025	1,284,276
PRIVATE EXCESS COST	276,920	972,280	424,868	825,775	1,429,056	310,053
HARDWARE & TECHNOLOGY	0	39,216	31,503	61,944	110,559	88,491
SOFTWARE, LIBRARY, TEXTBOOK	391,704	609,643	231,295	457,342	544,525	483,728
TRANSPORTATION INCL SUMMER	1,124,669	4,439,693	2,674,105	6,396,633	7,885,882	4,594,923
BUILDING + BLDG REORG INCENT	1,158,944	2,154,899	1,185,758	7,211,305	2,045,270	2,388,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,416,418	42,781,221	20,544,283	51,015,303	73,578,826	78,014,519
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,943,188	29,722,760	13,011,768	29,568,560	54,960,229	61,322,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,794,215	3,345,585
BOCES	2,533,934	2,289,920	1,709,582	3,281,102	3,631,843	2,271,673
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	598,143	1,140,089	79,497	580,803	2,035,278	1,205,004
PRIVATE EXCESS COST	257,988	956,299	449,386	947,567	1,429,323	504,799
HARDWARE & TECHNOLOGY	0	36,097	29,996	57,771	110,565	85,382
SOFTWARE, LIBRARY, TEXTBOOK	379,660	604,704	231,888	457,789	545,037	483,728
TRANSPORTATION INCL SUMMER	1,097,047	4,356,255	2,787,602	6,066,216	8,319,037	4,722,685
BUILDING + BLDG REORG INCENT	983,497	1,723,395	1,166,733	6,303,311	1,945,683	2,818,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,752,171	44,048,443	20,774,979	51,731,086	77,599,530	79,480,103
\$ CHG 24-25 MINUS 23-24	335,753	1,267,222	230,696	715,783	4,020,704	1,465,584
% CHG TOTAL AID	1.57	2.96	1.12	1.40	5.46	1.88
\$ CHG FOUNDATION AID	0	438,344	0	1,058,328	3,042,477	368,504
% CHG FOUNDATION AID	0.00	1.50	0.00	3.71	5.86	0.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	20,240,782	29,025,924	20,168,342	11,655,666	12,770,745	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	680,402	488,799	756,000	1,320,030
BOCES	1,135,039	2,286,717	1,585,505	1,218,409	1,860,583	3,397,582
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	815,214	70,377	269,216	153,140	153,521	1,151,228
PRIVATE EXCESS COST	117,023	219,296	172,327	98,556	482,629	461,219
HARDWARE & TECHNOLOGY	34,893	45,428	32,749	20,897	14,506	50,843
SOFTWARE, LIBRARY, TEXTBOOK	227,385	294,372	212,123	150,592	265,142	439,052
TRANSPORTATION INCL SUMMER	2,359,438	2,304,830	1,311,541	751,782	1,994,022	4,762,177
BUILDING + BLDG REORG INCENT	2,692,916	4,929,192	2,275,072	1,941,715	2,150,081	5,969,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,434,237	41,861,467	28,447,122	17,965,232	21,026,010	56,182,999
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,377,031	29,025,924	20,168,342	11,655,666	12,969,371	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	580,600	988,200	1,320,030
BOCES	1,192,588	2,619,553	1,699,025	1,374,650	2,006,295	3,213,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,966	683,833	279,125	275,020	176,175	1,423,619
PRIVATE EXCESS COST	172,785	254,671	165,618	60,691	474,011	456,001
HARDWARE & TECHNOLOGY	32,995	42,777	28,678	18,302	10,133	47,027
SOFTWARE, LIBRARY, TEXTBOOK	227,385	292,230	203,750	146,709	263,851	440,101
TRANSPORTATION INCL SUMMER	2,276,126	2,255,761	1,559,382	971,513	2,006,797	5,082,999
BUILDING + BLDG REORG INCENT	2,698,759	3,931,209	2,472,031	1,918,305	2,068,910	6,215,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,466,412	41,791,289	29,060,996	18,487,132	21,542,524	56,824,422
\$ CHG 24-25 MINUS 23-24	32,175	-70,178	613,874	521,900	516,514	641,423
% CHG TOTAL AID	0.11	-0.17	2.16	2.91	2.46	1.14
\$ CHG FOUNDATION AID	136,249	0	0	0	198,626	0
% CHG FOUNDATION AID	0.67	0.00	0.00	0.00	1.56	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	26,024,962	386,218,397	160,016,904	221,695	10,130,251	57,522,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,020,935	0	388,799	1,009,930
BOCES	1,172,132	8,358,280	4,087,880	51,844	1,286,105	2,337,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	533,098	15,176,684	5,255,757	0	150,975	3,224,277
PRIVATE EXCESS COST	520,474	2,491,113	669,609	0	45,396	243,539
HARDWARE & TECHNOLOGY	55,680	370,931	78,747	0	17,446	67,058
SOFTWARE LIBRARY, TEXTBOOK	332,514	1,514,410	637,117	2,237	161,344	509,424
TRANSPORTATION INCL SUMMER	2,040,369	22,547,460	9,408,019	39,680	1,845,980	5,189,353
BUILDING + BLDG REORG INCENT	3,968,597	10,180,874	3,675,364	17,397	2,148,003	2,996,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,687,842
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,044,526	463,165,204	197,660,338	382,853	17,341,410	77,044,286
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,024,962	407,120,799	169,389,015	221,695	10,248,262	59,082,408
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	513,000	1,815,150
BOCES	1,240,056	9,313,467	4,191,781	57,730	1,229,712	2,613,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	686,668	13,224,764	5,134,885	0	264,034	3,522,312
PRIVATE EXCESS COST	513,269	2,499,200	726,678	0	86,896	322,093
HARDWARE & TECHNOLOGY	49,839	369,798	141,947	0	15,008	67,390
SOFTWARE LIBRARY, TEXTBOOK	330,720	1,527,424	641,188	2,570	159,071	513,283
TRANSPORTATION INCL SUMMER	1,741,451	23,746,574	11,236,280	48,680	1,739,987	6,629,120
BUILDING + BLDG REORG INCENT	4,973,409	8,110,902	3,669,819	14,810	1,992,074	2,993,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	868,622
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,957,065	482,218,983	209,483,100	395,485	17,415,155	80,684,047
\$ CHG 24-25 MINUS 23-24	912,539	19,053,779	11,822,762	12,632	73,745	3,639,761
% CHG TOTAL AID	2.46	4.11	5.98	3.30	0.43	4.72
\$ CHG FOUNDATION AID	0	20,902,402	9,372,111	0	118,011	1,560,145
% CHG FOUNDATION AID	0.00	5.41	5.86	0.00	1.16	2.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,458,000	583,200	81,000	117,686	0
BOCES	55,651	3,661,419	1,520,863	81,009	238,146	122,366
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,026,901	365,426	0	25,351	0
PRIVATE EXCESS COST	0	1,093,460	264,903	5,392	7,894	0
HARDWARE & TECHNOLOGY	0	92,887	19,749	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	14,559	685,089	221,791	19,265	104,310	9,965
TRANSPORTATION INCL SUMMER	26,272	7,483,605	1,807,956	49,479	105,977	18,692
BUILDING + BLDG REORG INCENT	38,371	4,653,812	2,186,031	53,965	206,869	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	669,050	55,136,660	19,829,014	783,554	2,739,151	437,752
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,111,400	685,800	145,800	171,180	0
BOCES	68,625	4,408,375	1,740,701	85,582	288,665	93,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	806,476	343,430	8,366	83,054	0
PRIVATE EXCESS COST	1,954	1,072,705	236,208	0	66,624	0
HARDWARE & TECHNOLOGY	0	79,125	15,321	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	15,477	668,012	222,362	19,933	87,352	9,826
TRANSPORTATION INCL SUMMER	27,950	6,715,522	1,529,622	56,488	116,298	20,448
BUILDING + BLDG REORG INCENT	44,837	3,566,519	2,180,856	19,326	200,814	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	693,040	54,409,621	19,813,400	828,939	2,946,905	410,272
\$ CHG 24-25 MINUS 23-24	23,990	-727,039	-15,614	45,385	207,754	-27,480
% CHG TOTAL AID	3.59	-1.32	-0.08	5.79	7.58	-6.28
\$ CHG FOUNDATION AID	0	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,942,896	1,770,179	552,477	21,279,563	537,713	1,031,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,599	280,800	0	664,014	54,000	189,000
BOCES	272,738	380,452	212,096	2,004,975	94,250	480,704
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	201,718	54,471	4,036	732,459	2,419	32,037
PRIVATE EXCESS COST	82,941	31,223	0	16,138	9,394	0
HARDWARE & TECHNOLOGY	6,797	0	0	39,555	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,982	112,128	16,824	227,369	28,248	53,836
TRANSPORTATION INCL SUMMER	822,674	196,770	58,246	2,678,086	82,648	93,785
BUILDING + BLDG REORG INCENT	665,985	418,209	16,906	12,045,775	4,117	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,066,065	3,368,132	910,585	40,700,207	1,115,867	2,018,931
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,404,102	1,770,179	552,477	21,279,563	537,713	1,031,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,500	280,800	108,000	664,014	54,000	216,000
BOCES	289,798	388,722	258,087	2,233,224	101,682	396,976
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	275,507	48,917	0	971,672	4,005	19,166
PRIVATE EXCESS COST	82,263	23,413	0	13,326	10,728	0
HARDWARE & TECHNOLOGY	6,281	0	0	36,201	0	0
SOFTWARE, LIBRARY, TEXTBOOK	167,021	108,335	18,836	222,431	31,700	55,081
TRANSPORTATION INCL SUMMER	867,027	230,997	59,842	2,579,972	82,243	110,000
BUILDING + BLDG REORG INCENT	650,903	380,430	26,905	12,057,555	8,512	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,743,337	3,355,693	1,074,147	41,070,237	1,133,661	1,966,793
\$ CHG 24-25 MINUS 23-24	677,272	-12,439	163,562	370,030	17,794	-52,138
% CHG TOTAL AID	4.50	-0.37	17.96	0.91	1.59	-2.58
\$ CHG FOUNDATION AID	461,206	0	0	0	0	0
% CHG FOUNDATION AID	3.86	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,525,639	1,927,573	2,133,082,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	102,599	129,600	180,900	67,831,031
BOCES	32,256	19,084	155,547	158,867	345,639	109,242,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	71,119	56,623	83,255,045
PRIVATE EXCESS COST	0	0	0	50,592	0	23,371,802
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,800,308
SOFTWARE, LIBRARY, TEXTBOOK	7,703	2,673	56,102	49,639	67,595	18,111,507
TRANSPORTATION INCL SUMMER	13,888	458	43,442	50,446	86,825	221,053,277
BUILDING + BLDG REORG INCENT	8,190	0	110,587	66,304	33,812	161,579,308
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,063,114
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	436,203	302,339	2,162,737	3,250,222	3,209,228	2,916,169,201
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,525,639	1,927,573	2,201,290,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	5,400	162,000	216,000	180,900	76,143,714
BOCES	35,568	20,725	272,391	190,907	357,529	120,232,775
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	6,536	106,134	67,054	83,413,594
PRIVATE EXCESS COST	0	0	33,150	24,425	0	25,198,485
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,771,594
SOFTWARE, LIBRARY, TEXTBOOK	7,698	3,011	54,448	49,221	78,722	18,469,045
TRANSPORTATION INCL SUMMER	14,770	553	44,398	40,625	92,894	235,581,369
BUILDING + BLDG REORG INCENT	8,690	0	110,587	71,730	39,507	151,637,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	4,637,635
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	548,892	309,813	2,377,970	3,372,697	3,254,440	3,012,154,592
\$ CHG 24-25 MINUS 23-24	112,689	7,474	215,233	122,475	45,212	95,985,391
% CHG TOTAL AID	25.83	2.47	9.95	3.77	1.41	
\$ CHG FOUNDATION AID	0	0	0	0	0	68,207,272
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	27,488,934	3,926,429	34,110,338	7,849,434	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	80,999	606,238	555,522	40,500	159,060
BOCES	2,052,769	474,326	2,862,591	836,154	354,788	615,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,051,450	13,166	721,518	98,743	19,163	32,705
PRIVATE EXCESS COST	334,795	155,430	833,735	506,286	49,647	178,936
HARDWARE & TECHNOLOGY	33,677	1,720	5,221	0	1,156	2,960
SOFTWARE, LIBRARY, TEXTBOOK	151,995	43,003	115,605	47,170	17,253	30,963
TRANSPORTATION INCL SUMMER	4,063,294	535,057	4,699,258	1,731,813	365,744	636,121
BUILDING + BLDG REORG INCENT	2,034,864	610,764	3,622,579	564,595	297,902	248,248
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,447,815	6,118,061	48,199,476	12,502,385	3,536,149	8,196,461
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	29,299,050	3,926,429	34,497,018	7,849,434	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	746,572	555,522	40,500	159,060
BOCES	2,082,146	401,080	2,886,094	850,607	285,296	587,386
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,612	18,336	559,202	85,981	23,249	51,643
PRIVATE EXCESS COST	352,229	218,818	1,054,825	462,048	50,183	175,310
HARDWARE & TECHNOLOGY	33,487	1,040	37,063	6,151	834	2,693
SOFTWARE, LIBRARY, TEXTBOOK	152,286	41,217	155,182	68,495	16,214	30,366
TRANSPORTATION INCL SUMMER	4,065,395	545,919	5,816,237	1,912,011	363,061	618,111
BUILDING + BLDG REORG INCENT	2,037,786	238,212	3,690,096	568,741	246,565	306,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,250,028	5,838,322	50,064,682	12,671,658	3,415,898	8,223,138
\$ CHG 24-25 MINUS 23-24	1,802,213	-279,739	1,865,206	169,273	-120,251	26,677
% CHG TOTAL AID	4.57	-4.57	3.87	1.35	-3.40	0.33
\$ CHG FOUNDATION AID	1,810,116	0	386,680	0	0	0
% CHG FOUNDATION AID	6.58	0.00	1.13	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	38,951,151	11,400,426	131,808,143
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,456,806	304,919	4,183,973
BOCES	2,362,512	878,683	10,437,361
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	913,581	186,035	3,036,361
PRIVATE EXCESS COST	1,097,434	393,419	3,549,682
HARDWARE & TECHNOLOGY	42,255	9,044	96,033
SOFTWARE, LIBRARY, TEXTBOOK	264,053	84,645	754,087
TRANSPORTATION INCL SUMMER	3,402,496	1,278,583	16,712,366
BUILDING + BLDG REORG INCENT	1,726,434	3,268,807	12,374,193
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,340,799	18,438,645	187,779,791
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	38,951,151	11,400,426	134,004,939
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,480,027	304,919	4,436,629
BOCES	2,277,952	966,782	10,337,343
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,298,203	153,083	3,181,309
PRIVATE EXCESS COST	1,078,239	359,579	3,751,231
HARDWARE & TECHNOLOGY	40,598	7,266	129,132
SOFTWARE, LIBRARY, TEXTBOOK	263,332	84,852	811,944
TRANSPORTATION INCL SUMMER	3,720,714	1,329,418	18,370,866
BUILDING + BLDG REORG INCENT	1,284,234	3,271,259	11,643,536
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,518,527	18,511,668	191,493,921
\$ CHG 24-25 MINUS 23-24	177,728	73,023	3,714,130
% CHG TOTAL AID	0.35	0.40	
\$ CHG FOUNDATION AID	0	0	2,196,796
% CHG FOUNDATION AID	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,917,653	10,003,554	13,540,051	19,970,516	11,136,560	13,013,534
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	555,672	368,581
BOCES	2,276,496	889,303	1,694,661	3,509,545	1,961,712	917,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	328,703	67,215	164,617	320,681	90,102	177,085
PRIVATE EXCESS COST	0	41,829	103,374	129,289	0	37,365
HARDWARE & TECHNOLOGY	29,668	13,587	19,572	35,627	14,458	17,090
SOFTWARE LIBRARY, TEXTBOOK	114,014	54,052	79,804	149,995	62,816	65,680
TRANSPORTATION INCL SUMMER	1,150,234	926,575	1,607,314	2,682,396	1,279,773	1,424,357
BUILDING + BLDG REORG INCENT	4,400,325	2,089,626	1,414,501	4,137,802	1,995,301	2,151,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	29,329,954	14,408,679	19,030,725	31,388,734	17,096,394	18,172,286
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,954,022	10,262,267	13,683,575	20,383,011	11,136,560	13,235,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	609,391	368,581
BOCES	2,477,662	991,537	2,116,160	3,707,585	1,838,639	911,100
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,461	403,065	139,603	456,948	163,977	200,463
PRIVATE EXCESS COST	0	46,821	113,455	299,606	0	42,957
HARDWARE & TECHNOLOGY	30,140	13,339	18,944	35,415	13,938	17,061
SOFTWARE LIBRARY, TEXTBOOK	114,280	52,490	77,912	151,124	61,455	65,124
TRANSPORTATION INCL SUMMER	1,006,040	1,196,317	1,786,650	2,974,347	1,575,689	1,514,451
BUILDING + BLDG REORG INCENT	4,336,709	2,119,657	1,414,816	3,431,819	1,836,179	1,366,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	30,401,175	15,408,431	19,757,946	31,892,738	17,235,828	17,721,313
\$ CHG 24-25 MINUS 23-24	1,071,221	999,752	727,221	504,004	139,434	-450,973
% CHG TOTAL AID	3.65	6.94	3.82	1.61	0.82	-2.48
\$ CHG FOUNDATION AID	1,036,369	258,713	143,524	412,495	0	221,675
% CHG FOUNDATION AID	5.20	2.59	1.06	2.07	0.00	1.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	87,581,868
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,200,088
BOCES	11,248,775
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,148,403
PRIVATE EXCESS COST	311,857
HARDWARE & TECHNOLOGY	130,002
SOFTWARE LIBRARY, TEXTBOOK	526,363
TRANSPORTATION INCL SUMMER	9,070,649
BUILDING + BLDG REORG INCENT	16,189,091
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	129,426,772
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	89,654,644
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,253,807
BOCES	12,042,683
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,733,517
PRIVATE EXCESS COST	502,839
HARDWARE & TECHNOLOGY	128,837
SOFTWARE LIBRARY, TEXTBOOK	522,385
TRANSPORTATION INCL SUMMER	10,053,494
BUILDING + BLDG REORG INCENT	14,505,547
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	132,417,431
\$ CHG 24-25 MINUS 23-24	2,990,659
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,072,776
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - TOMPKINS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSGING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,628,188	10,922,092	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,245,006	226,800	368,212	244,613
BOCES	1,935,324	1,175,412	5,099,039	1,614,522	1,369,471	1,591,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	329,469	192,146	668,049	123,360	304,830	139,798
PRIVATE EXCESS COST	109,524	54,281	94,434	5,800	173,946	66,466
HARDWARE & TECHNOLOGY	21,902	14,017	57,916	17,099	12,954	15,371
SOFTWARE, LIBRARY, TEXTBOOK	105,062	59,408	415,874	92,446	53,811	61,995
TRANSPORTATION INCL SUMMER	1,624,318	1,145,434	4,572,143	991,823	1,028,235	994,208
BUILDING + BLDG REORG INCENT	3,386,952	2,271,118	5,141,206	1,874,317	3,033,706	2,912,040
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	20,097	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,407,254	14,916,738	39,564,161	11,840,466	17,287,354	15,583,400
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,641,781	10,922,092	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,530,752	318,600	368,212	244,613
BOCES	1,971,743	1,372,623	5,296,151	1,694,581	1,391,283	1,560,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,510	188,907	699,739	177,756	415,735	209,815
PRIVATE EXCESS COST	158,418	38,548	299,634	26,684	205,885	64,525
HARDWARE & TECHNOLOGY	21,690	13,536	55,583	15,719	11,917	14,499
SOFTWARE, LIBRARY, TEXTBOOK	103,749	57,788	418,509	85,966	52,971	73,307
TRANSPORTATION INCL SUMMER	1,862,768	1,283,527	4,098,395	1,131,213	1,127,625	1,194,155
BUILDING + BLDG REORG INCENT	2,828,794	1,649,499	3,908,402	1,811,724	2,133,630	2,936,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	15,338	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,226,375	14,609,350	38,575,659	12,174,135	16,644,688	15,855,913
\$ CHG 24-25 MINUS 23-24	-180,879	-307,388	-988,502	333,669	-642,666	272,513
% CHG TOTAL AID	-0.81	-2.06	-2.50	2.82	-3.72	1.75
\$ CHG FOUNDATION AID	0	0	0	13,593	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.21	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - TOMPKINS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	73,532,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,745,959
BOCES	12,784,813
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,757,652
PRIVATE EXCESS COST	504,451
HARDWARE & TECHNOLOGY	139,259
SOFTWARE, LIBRARY, TEXTBOOK	788,596
TRANSPORTATION INCL SUMMER	10,356,161
BUILDING + BLDG REORG INCENT	18,619,339
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	20,097
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	121,599,373
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	73,546,246
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,123,505
BOCES	13,286,982
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,076,462
PRIVATE EXCESS COST	793,694
HARDWARE & TECHNOLOGY	132,944
SOFTWARE, LIBRARY, TEXTBOOK	794,290
TRANSPORTATION INCL SUMMER	10,697,683
BUILDING + BLDG REORG INCENT	15,268,583
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	15,338
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	120,086,120
\$ CHG 24-25 MINUS 23-24	-1,513,253
% CHG TOTAL AID	-1.22
\$ CHG FOUNDATION AID	13,593
% CHG FOUNDATION AID	0.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	64,315,276	12,671,215	17,619,672	17,004,229	11,123,611	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,658,711	234,477	690,297	580,486	280,801	258,032
BOCES	6,611,622	1,842,111	2,388,589	1,483,556	1,973,497	616,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	703,977	135,686	330,615	232,195	10,308
PRIVATE EXCESS COST	4,413,589	415,592	267,246	459,761	559,858	111,260
HARDWARE & TECHNOLOGY	98,518	21,244	0	30,257	21,330	0
SOFTWARE, LIBRARY, TEXTBOOK	528,604	76,980	90,772	151,483	156,093	98,074
TRANSPORTATION INCL SUMMER	7,474,639	1,631,992	2,510,956	2,725,229	3,416,847	311,917
BUILDING + BLDG REORG INCENT	9,403,134	1,732,567	3,915,275	2,337,970	3,739,033	621,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	97,125,583	19,532,237	29,182,870	25,561,577	21,754,109	10,561,139
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	67,431,638	12,671,215	17,619,672	17,004,229	11,123,611	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,252,738	534,151	960,296	617,441	469,800	258,032
BOCES	6,418,169	1,549,481	2,170,488	1,938,445	1,849,965	602,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,975,776	626,950	114,339	569,408	308,335	38,280
PRIVATE EXCESS COST	4,627,913	540,877	305,658	437,771	669,343	99,782
HARDWARE & TECHNOLOGY	90,047	21,787	14,231	29,705	19,322	0
SOFTWARE, LIBRARY, TEXTBOOK	530,868	125,640	147,679	152,168	152,745	94,534
TRANSPORTATION INCL SUMMER	8,579,422	1,597,713	3,309,725	2,826,174	3,398,162	340,068
BUILDING + BLDG REORG INCENT	8,232,079	1,562,590	3,915,276	2,068,081	2,198,569	553,879
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	102,760,136	19,432,486	30,121,741	26,101,413	20,440,696	10,520,737
\$ CHG 24-25 MINUS 23-24	5,634,553	-99,751	938,871	539,836	-1,313,413	-40,402
% CHG TOTAL AID	5.80	-0.51	3.22	2.11	-6.04	-0.38
\$ CHG FOUNDATION AID	3,116,362	0	0	0	0	0
% CHG FOUNDATION AID	4.85	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	17,432,016	24,973,146	20,964,510	193,921,494
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,128	587,472	383,465	6,142,869
BOCES	2,132,349	2,660,463	1,874,922	21,583,465
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	68,499	1,201,389	427,895	3,110,564
PRIVATE EXCESS COST	1,029,669	504,451	993,712	8,755,138
HARDWARE & TECHNOLOGY	34,321	47,043	21,399	274,112
SOFTWARE, LIBRARY, TEXTBOOK	193,686	227,500	118,398	1,641,590
TRANSPORTATION INCL SUMMER	2,471,234	5,111,590	3,371,486	29,025,890
BUILDING + BLDG REORG INCENT	1,251,461	1,759,801	1,085,987	25,847,188
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	25,425,694	37,451,862	29,805,245	296,400,316
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	17,432,016	25,186,000	20,964,510	197,250,710
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	762,339	843,182	777,583	8,475,562
BOCES	2,149,025	2,614,506	1,858,446	21,151,451
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	380,042	1,210,539	440,045	5,663,714
PRIVATE EXCESS COST	1,005,725	482,424	968,528	9,138,021
HARDWARE & TECHNOLOGY	31,768	45,344	19,567	271,771
SOFTWARE, LIBRARY, TEXTBOOK	195,245	227,420	118,398	1,742,095
TRANSPORTATION INCL SUMMER	3,913,377	5,183,489	3,440,859	31,688,989
BUILDING + BLDG REORG INCENT	1,378,074	1,016,691	1,073,155	21,998,354
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	26,690,942	37,188,562	30,221,960	303,478,673
\$ CHG 24-25 MINUS 23-24	1,265,248	-263,300	416,715	7,078,357
% CHG TOTAL AID	4.98	-0.70	1.40	
\$ CHG FOUNDATION AID	0	212,854	0	3,329,216
% CHG FOUNDATION AID	0.00	0.85	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	532,198	2,923,830	16,871,852	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,000	80,168	643,331	63,714	0	59,566
BOCES	128,315	160,513	1,902,975	213,211	529,590	319,217
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	371,526	0	1,533	52,276
PRIVATE EXCESS COST	0	112,177	547,869	79,294	34,718	161,785
HARDWARE & TECHNOLOGY	0	0	33,702	959	0	3,195
SOFTWARE, LIBRARY, TEXTBOOK	9,672	36,142	153,545	21,974	50,927	53,109
TRANSPORTATION INCL SUMMER	28,803	136,080	890,124	355,010	59,404	836,638
BUILDING + BLDG REORG INCENT	35,789	756,811	1,732,278	254,874	104,258	658,135
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,024,717	4,457,673	23,418,871	4,082,446	2,591,960	9,202,966
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	532,198	2,923,830	17,582,964	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,000	130,275	824,740	115,845	108,000	146,207
BOCES	114,051	179,572	1,808,331	227,173	561,019	397,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,802	330,728	801	391	39,254
PRIVATE EXCESS COST	0	143,003	562,592	69,080	30,044	172,482
HARDWARE & TECHNOLOGY	0	0	33,766	436	0	2,568
SOFTWARE, LIBRARY, TEXTBOOK	9,328	36,392	155,595	19,871	49,257	51,544
TRANSPORTATION INCL SUMMER	34,630	161,523	1,381,800	308,980	66,196	882,698
BUILDING + BLDG REORG INCENT	39,289	793,647	1,736,389	288,958	102,527	578,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,019,436	4,623,996	24,688,574	4,124,554	2,728,964	9,329,961
\$ CHG 24-25 MINUS 23-24	-5,281	166,323	1,269,703	42,108	137,004	126,995
% CHG TOTAL AID	-0.52	3.73	5.42	1.03	5.29	1.38
\$ CHG FOUNDATION AID	0	0	711,112	0	0	0
% CHG FOUNDATION AID	0.00	0.00	4.21	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	22,062,004	1,980,404	9,898,570	65,759,944
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	921,676	0	68,526	1,946,981
BOCES	1,855,670	155,741	544,481	5,809,713
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	193,371	36,256	36,825	691,787
PRIVATE EXCESS COST	839,993	38,389	61,820	1,876,045
HARDWARE & TECHNOLOGY	48,663	0	8,717	95,236
SOFTWARE, LIBRARY, TEXTBOOK	245,746	4,063	52,050	627,228
TRANSPORTATION INCL SUMMER	2,755,673	0	735,118	5,796,850
BUILDING + BLDG REORG INCENT	4,505,264	120,028	1,318,607	9,486,044
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	33,833,873	2,404,881	13,187,394	94,204,781
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	22,062,004	2,117,015	9,898,570	66,607,667
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,573,852	165,132	244,128	3,418,179
BOCES	1,774,627	220,501	770,390	6,053,407
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	264,831	16,283	126,568	782,658
PRIVATE EXCESS COST	805,308	63,974	22,609	1,869,092
HARDWARE & TECHNOLOGY	46,538	2,278	8,231	93,817
SOFTWARE, LIBRARY, TEXTBOOK	244,723	17,085	49,925	633,720
TRANSPORTATION INCL SUMMER	2,452,741	0	827,486	6,116,054
BUILDING + BLDG REORG INCENT	3,677,380	168,788	1,175,556	8,560,954
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	33,307,817	2,841,056	13,586,143	96,250,501
\$ CHG 24-25 MINUS 23-24	-526,056	436,175	398,749	2,045,720
% CHG TOTAL AID	-1.55	18.14	3.02	
\$ CHG FOUNDATION AID	0	136,611	0	847,723
% CHG FOUNDATION AID	0.00	6.90	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,175,124	8,039,744	5,420,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	598,016	544,276	1,063,546	1,314,608	659,171	759,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,974	284,820	138,690	304,407	226,362	29,871
PRIVATE EXCESS COST	119,344	42,172	346,652	295,642	401,440	0
HARDWARE & TECHNOLOGY	7,790	6,444	7,640	18,779	13,971	6,916
SOFTWARE LIBRARY, TEXTBOOK	38,877	34,664	31,873	70,555	70,002	30,118
TRANSPORTATION INCL SUMMER	530,306	804,080	271,882	1,786,038	966,426	835,785
BUILDING + BLDG REORG INCENT	600,566	252,236	1,339,118	2,677,747	1,277,862	1,484,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,423,837	6,870,485	8,896,255	22,006,361	12,057,579	8,778,936
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,691,955	8,039,744	5,420,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	776,492	664,241	1,181,317	1,722,864	822,403	859,408
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,807	258,300	130,846	331,228	207,238	19,162
PRIVATE EXCESS COST	193,209	112,410	314,637	230,016	416,953	40,299
HARDWARE & TECHNOLOGY	7,837	2,851	6,923	18,416	13,113	6,163
SOFTWARE LIBRARY, TEXTBOOK	39,173	35,071	30,287	77,607	67,399	28,221
TRANSPORTATION INCL SUMMER	615,555	877,163	296,490	1,834,498	923,613	936,653
BUILDING + BLDG REORG INCENT	635,771	339,786	844,466	1,937,382	1,265,156	392,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,760,808	7,195,615	8,501,820	22,207,427	12,158,220	7,915,206
\$ CHG 24-25 MINUS 23-24	336,971	325,130	-394,435	201,066	100,641	-863,730
% CHG TOTAL AID	4.00	4.73	-4.43	0.91	0.83	-9.84
\$ CHG FOUNDATION AID	0	0	0	516,831	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	3.41	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	29,238,729	595,379	6,771,153	8,960,157	8,632,861	99,256,734
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	433,118	0	177,140	218,982	466,452	2,450,534
BOCES	2,222,362	58,184	648,805	838,607	666,125	9,373,156
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	176,558	193,906	327,894	1,869,482
PRIVATE EXCESS COST	583,012	0	70,337	147,803	232,260	2,238,662
HARDWARE & TECHNOLOGY	40,089	0	9,444	13,826	10,106	135,005
SOFTWARE LIBRARY, TEXTBOOK	168,404	668	42,619	65,275	54,200	607,255
TRANSPORTATION INCL SUMMER	2,718,222	13,758	939,703	1,412,205	952,344	11,230,749
BUILDING + BLDG REORG INCENT	3,794,051	0	1,600,051	2,329,773	1,357,394	16,713,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,197,987	808,944	10,563,333	14,180,534	12,699,636	144,483,887
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	30,450,847	595,379	6,821,804	9,386,526	9,004,590	101,834,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	218,982	466,452	2,511,173
BOCES	1,930,860	65,360	815,984	914,682	670,124	10,423,735
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,633	0	287,579	162,843	257,276	2,288,912
PRIVATE EXCESS COST	593,105	0	70,475	163,259	214,597	2,349,960
HARDWARE & TECHNOLOGY	39,740	0	9,102	13,207	9,715	130,067
SOFTWARE LIBRARY, TEXTBOOK	168,361	3,475	41,875	62,000	52,977	606,446
TRANSPORTATION INCL SUMMER	2,767,621	25,707	1,197,267	1,702,586	1,121,731	12,292,877
BUILDING + BLDG REORG INCENT	2,462,344	0	1,608,777	2,342,233	1,357,394	13,186,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,390,268	830,876	11,157,519	14,967,318	13,154,856	146,239,933
\$ CHG 24-25 MINUS 23-24	192,281	21,932	594,186	786,784	455,220	1,756,046
% CHG TOTAL AID	0.49	2.71	5.62	5.55	3.58	
\$ CHG FOUNDATION AID	1,212,118	0	50,651	426,369	371,729	2,577,698
% CHG FOUNDATION AID	4.15	0.00	0.75	4.76	4.31	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE

DB ED: 0136C

STATE OF NEW YORK

SA ED: 147

PY ED: 297

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2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEHARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	29,270,553	13,578,039	14,297,520	9,248,620	14,671,130	17,600,178
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	719,046	353,028	209,700	236,159
BOCES	2,958,047	2,099,587	2,231,781	1,181,676	1,694,253	2,434,437
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,387,123	457,228	716,918	90,052	210,809	464,941
PRIVATE EXCESS COST	326,545	16,551	67,689	287,243	228,620	208,969
HARDWARE & TECHNOLOGY	40,606	15,191	17,712	11,713	33,385	31,929
SOFTWARE, LIBRARY, TEXTBOOK	156,150	61,290	69,169	52,647	166,620	136,123
TRANSPORTATION INCL SUMMER	2,196,094	1,592,338	1,571,643	1,228,312	2,320,760	2,977,653
BUILDING + BLDG REORG INCENT	4,390,189	3,588,133	1,262,216	2,002,122	1,613,425	3,470,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	41,393,476	21,822,244	20,953,694	14,455,413	21,148,702	27,580,912
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	29,270,553	14,997,916	14,938,507	9,248,620	14,851,274	17,600,178
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	746,103	494,139	366,276	483,746
BOCES	2,607,568	1,753,779	2,254,562	982,770	1,974,268	1,916,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,068,592	622,614	873,875	161,645	207,929	581,866
PRIVATE EXCESS COST	308,124	40,194	67,953	339,133	229,427	242,070
HARDWARE & TECHNOLOGY	38,531	14,886	17,370	11,238	31,164	30,338
SOFTWARE, LIBRARY, TEXTBOOK	151,164	60,780	69,306	51,889	164,098	134,972
TRANSPORTATION INCL SUMMER	2,960,028	1,671,258	2,259,774	1,288,536	2,367,075	3,135,704
BUILDING + BLDG REORG INCENT	4,087,701	3,948,610	1,222,933	1,897,679	1,623,976	2,689,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	41,160,430	23,523,924	22,450,983	14,475,649	21,815,487	26,835,057
\$ CHG 24-25 MINUS 23-24	-233,046	1,701,680	1,497,289	20,236	666,785	-745,855
% CHG TOTAL AID	-0.56	7.80	7.15	0.14	3.15	-2.70
\$ CHG FOUNDATION AID	0	1,419,877	640,987	0	180,144	0
% CHG FOUNDATION AID	0.00	10.46	4.48	0.00	1.23	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - WAYNE

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STATE OF NEW YORK

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2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,794,221	14,383,339	9,300,630	14,891,338	12,433,368	157,468,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	568,190	793,566	479,828	5,670,556
BOCES	1,367,694	1,561,422	1,753,262	1,608,123	1,596,069	20,486,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,381	243,725	140,240	408,342	160,846	4,428,605
PRIVATE EXCESS COST	177,619	52,162	123,471	133,515	0	1,622,384
HARDWARE & TECHNOLOGY	16,204	18,270	17,495	18,180	14,778	235,463
SOFTWARE, LIBRARY, TEXTBOOK	69,168	74,931	74,574	87,500	45,305	993,477
TRANSPORTATION INCL SUMMER	1,212,715	1,473,368	1,654,436	1,895,224	1,197,230	19,319,773
BUILDING + BLDG REORG INCENT	2,760,978	2,848,844	1,491,361	3,452,744	2,717,340	29,597,889
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	13,917,577	21,916,984	15,123,659	23,288,532	18,644,764	240,245,957
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,794,221	15,522,859	9,300,630	14,911,371	12,932,951	161,369,080
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	629,804	793,566	479,828	6,304,501
BOCES	1,089,134	1,547,910	1,582,076	1,780,241	1,631,618	19,120,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,287	385,429	181,877	553,176	134,635	4,803,925
PRIVATE EXCESS COST	174,949	70,475	132,376	150,201	0	1,754,902
HARDWARE & TECHNOLOGY	15,056	18,809	17,297	17,530	14,236	226,455
SOFTWARE, LIBRARY, TEXTBOOK	35,667	81,626	77,218	86,617	61,232	1,006,169
TRANSPORTATION INCL SUMMER	1,327,339	1,678,246	1,625,328	2,089,640	1,412,951	21,816,579
BUILDING + BLDG REORG INCENT	2,402,096	2,739,134	1,281,481	2,278,291	2,509,662	26,681,038
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	13,272,346	23,306,111	14,828,087	22,660,633	19,177,113	243,505,820
\$ CHG 24-25 MINUS 23-24	-645,231	1,389,127	-295,572	-627,899	532,349	3,259,863
% CHG TOTAL AID	-4.64	6.34	-1.95	-2.70	2.86	
\$ CHG FOUNDATION AID	0	1,139,520	0	20,033	499,583	3,900,144
% CHG FOUNDATION AID	0.00	7.92	0.00	0.13	4.02	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,955,067	5,214,982	5,179,838	9,100,455	10,938,214	3,328,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	419,430	291,598	318,600	405,000	315,900
BOCES	3,011,960	1,636,076	808,146	1,292,445	1,818,977	917,677
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,742	184,277	113,502	92,434	110,820	65,279
PRIVATE EXCESS COST	185,907	262,415	138,598	141,478	38,202	107,976
HARDWARE & TECHNOLOGY	20,005	401	13,380	12,558	26,787	7,649
SOFTWARE, LIBRARY, TEXTBOOK	245,605	323,154	126,128	180,873	253,042	92,147
TRANSPORTATION INCL SUMMER	1,628,647	929,251	1,109,276	1,165,815	722,523	337,117
BUILDING + BLDG REORG INCENT	962,327	365,967	2,430,358	512,739	2,105,311	207,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	12,186,684	9,335,953	10,314,776	13,166,553	16,742,635	5,487,742
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,955,067	5,214,982	5,179,838	11,495,306	10,938,214	3,462,815
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	820,800	1,316,235	426,600	626,400	1,015,200	315,900
BOCES	2,052,014	1,506,243	708,609	1,347,402	1,657,595	805,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,736	144,806	87,019	98,326	136,257	66,336
PRIVATE EXCESS COST	228,157	248,400	147,259	161,084	78,962	221,723
HARDWARE & TECHNOLOGY	18,181	0	12,742	19,108	21,405	6,100
SOFTWARE, LIBRARY, TEXTBOOK	242,725	315,038	129,259	182,028	252,739	90,838
TRANSPORTATION INCL SUMMER	1,883,721	710,242	1,187,345	1,993,675	670,151	347,263
BUILDING + BLDG REORG INCENT	795,713	344,522	1,805,789	155,989	1,837,207	177,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	12,245,538	9,800,468	9,788,412	16,428,474	16,931,489	5,601,381
\$ CHG 24-25 MINUS 23-24	58,854	464,515	-526,364	3,261,921	188,854	113,639
% CHG TOTAL AID	0.48	4.98	-5.10	24.77	1.13	2.07
\$ CHG FOUNDATION AID	0	0	0	2,394,851	0	134,015
% CHG FOUNDATION AID	0.00	0.00	0.00	26.32	0.00	4.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,243,310	14,012,973	4,202,614	5,431,191	5,458,624	9,851,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	697,091	0	221,400	172,800	280,800
BOCES	903,107	1,676,255	885,784	977,028	1,415,068	849,105
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	33,078	187,114	102,168	39,783	21,175	230,249
PRIVATE EXCESS COST	52,079	255,273	194,319	226,148	39,495	242,840
HARDWARE & TECHNOLOGY	4,157	43,457	11,269	24,821	16,699	26,365
SOFTWARE, LIBRARY, TEXTBOOK	143,612	228,838	148,102	141,147	133,940	185,458
TRANSPORTATION INCL SUMMER	134,394	1,489,452	796,944	603,067	573,661	581,605
BUILDING + BLDG REORG INCENT	207,069	751,694	1,121,241	1,560,367	918,038	1,815,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,730,168	19,342,147	7,469,440	9,336,173	8,878,992	14,256,608
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,243,310	14,084,462	4,202,614	5,431,191	5,458,624	9,851,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	567,000	903,635	475,200	442,800	432,000	545,400
BOCES	832,566	1,849,816	831,284	934,029	1,146,642	815,988
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,474	225,267	143,582	75,866	27,017	285,547
PRIVATE EXCESS COST	41,775	246,363	188,444	197,016	100,020	334,623
HARDWARE & TECHNOLOGY	2,997	39,715	10,001	22,140	14,919	24,206
SOFTWARE, LIBRARY, TEXTBOOK	140,222	243,701	147,689	139,430	131,248	187,317
TRANSPORTATION INCL SUMMER	156,982	1,488,481	865,878	600,257	728,156	955,543
BUILDING + BLDG REORG INCENT	206,743	361,029	1,085,155	1,432,577	860,977	1,651,582
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,229,431	19,443,069	7,956,846	9,386,527	9,029,095	14,844,725
\$ CHG 24-25 MINUS 23-24	499,263	100,922	487,406	50,354	150,103	588,117
% CHG TOTAL AID	18.29	0.52	6.53	0.54	1.69	4.13
\$ CHG FOUNDATION AID	0	71,489	0	0	0	0
% CHG FOUNDATION AID	0.00	0.51	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660406 EDGEMONT, 660407 GREENBURGH, 660409 ELMSFORD, 660501 HARRISON, 660701 MAMARONECK, 660801 MT PLEAS CENT. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660802 POCANTICO HILL, 660805 VALHALLA, 660809 PLEASANTVILLE, 660900 MOUNT VERNON, 661004 CHAPPAQUA, 661100 NEW ROCHELLE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661201 BYRAM HILLS, 661301 NORTH SALEM, 661401 OSSINING, 661402 BRIARCLIFF MAN, 661500 PEEKSKILL, 661601 PELHAM. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661800 RYE, 661901 RYE NECK, 661904 PORT CHESTER, 661905 BLIND BROOK-RY, 662001 SCARSDALE, 662101 SOMERS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL. Rows include 2024-25 ESTIMATED AIDS and % CHG 24-25 MINUS 23-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL. Rows include 2024-25 ESTIMATED AIDS and % CHG 24-25 MINUS 23-24.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	637,747	1,189,192
BOCES	504,572	559,044	1,063,616
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	259,007	354,348	613,355
PRIVATE EXCESS COST	101,692	0	101,692
HARDWARE & TECHNOLOGY	11,285	11,470	22,755
SOFTWARE, LIBRARY, TEXTBOOK	121,512	64,934	186,446
TRANSPORTATION INCL SUMMER	1,216,879	897,891	2,114,770
BUILDING + BLDG REORG INCENT	3,015,966	1,642,937	4,658,903
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,747,765	12,908,460	30,656,225
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	534,654	636,498	1,171,152
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	256,512	269,034	525,546
PRIVATE EXCESS COST	95,503	0	95,503
HARDWARE & TECHNOLOGY	5,800	7,502	13,302
SOFTWARE, LIBRARY, TEXTBOOK	103,337	45,178	148,515
TRANSPORTATION INCL SUMMER	1,127,057	921,916	2,048,973
BUILDING + BLDG REORG INCENT	2,735,108	1,683,807	4,418,915
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,374,823	13,017,932	30,392,755
\$ CHG 24-25 MINUS 23-24	-372,942	109,472	-263,470
% CHG TOTAL AID	-2.10	0.85	
\$ CHG FOUNDATION AID	0	0	
% CHG FOUNDATION AID	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALL

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	0000000000000
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	9,467,651,339	14,533,509,048	0	24,001,160,387
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	524,873,114	0	1,075,731,557
BOCES	0	1,245,691,940	0	1,245,691,940
SPECIAL SERVICES	161,112,603	61,096,906	0	222,209,509
HIGH COST EXCESS COST	234,701,879	353,707,342	0	588,409,221
PRIVATE EXCESS COST	157,857,935	284,386,555	0	442,244,490
HARDWARE & TECHNOLOGY	10,289,861	23,432,682	0	33,722,543
SOFTWARE LIBRARY, TEXTBOOK	91,909,870	128,585,131	0	220,495,001
TRANSPORTATION INCL SUMMER	725,267,815	1,680,007,779	0	2,405,275,594
BUILDING + BLDG REORG INCENT	1,559,788,335	1,920,065,985	0	3,479,854,320
OPERATING REORG INCENTIVE	0	3,023,009	0	3,023,009
CHARTER SCHOOL TRANSITIONAL	0	53,281,385	0	53,281,385
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	12,960,638,080	21,066,344,199	0	34,026,982,279
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	9,933,388,991	15,002,263,701	0	24,935,652,692
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	626,076,913	0	1,176,935,356
BOCES	0	1,283,872,161	0	1,283,872,161
SPECIAL SERVICES	161,522,823	63,632,450	0	225,155,273
HIGH COST EXCESS COST	260,198,711	415,516,725	0	675,715,436
PRIVATE EXCESS COST	171,675,733	300,616,418	0	472,292,151
HARDWARE & TECHNOLOGY	11,192,843	23,365,941	0	34,558,784
SOFTWARE LIBRARY, TEXTBOOK	92,573,543	131,346,113	0	223,919,656
TRANSPORTATION INCL SUMMER	731,945,536	1,823,359,612	0	2,555,305,148
BUILDING + BLDG REORG INCENT	1,678,763,554	1,749,861,324	0	3,428,624,878
OPERATING REORG INCENTIVE	0	2,365,932	0	2,365,932
CHARTER SCHOOL TRANSITIONAL	0	57,180,681	0	57,180,681
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	13,593,320,177	21,734,141,294	0	35,327,461,471
\$ CHG 24-25 MINUS 23-24	632,682,097	667,797,095	0	1,300,479,192
% CHG TOTAL AID				
\$ CHG FOUNDATION AID	465,737,652	468,754,653	0	934,492,305
% CHG FOUNDATION AID				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALL

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	688,224,835	556,057,711	365,207,067	262,748,946	9,467,651,339	24,001,160,387
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	19,094,227	36,188,959	15,552,339	12,825,372	550,858,443	1,075,731,557
BOCES	0	0	0	0	0	1,245,691,940
SPECIAL SERVICES	13,028,568	8,172,969	14,042,931	10,071,954	161,112,603	222,209,509
HIGH COST EXCESS COST	3,443,833	7,263,761	9,758,500	11,350,967	234,701,879	588,409,221
PRIVATE EXCESS COST	23,990,951	9,479,412	1,217,753	14,760,380	157,857,935	442,244,490
HARDWARE & TECHNOLOGY	845,095	613,427	435,742	362,622	10,289,861	33,722,543
SOFTWARE LIBRARY, TEXTBOOK	3,335,618	2,364,128	1,667,417	2,211,874	91,909,870	220,495,001
TRANSPORTATION INCL SUMMER	46,757,580	60,546,080	22,618,648	35,280,850	725,267,815	2,405,275,594
BUILDING + BLDG REORG INCENT	111,723,034	78,916,037	35,785,998	17,522,699	1,559,788,335	3,479,854,320
OPERATING REORG INCENTIVE	0	0	0	0	0	3,023,009
CHARTER SCHOOL TRANSITIONAL	9,573,656	9,655,507	2,258,115	273,088	0	53,281,385
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	920,017,397	769,257,991	462,090,254	385,461,488	12,960,638,080	34,026,982,279
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	708,730,364	566,581,461	375,530,055	284,521,842	9,933,388,991	24,935,652,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	19,094,227	36,188,959	15,552,339	13,011,980	550,858,443	1,176,935,356
BOCES	0	0	0	0	0	1,283,872,161
SPECIAL SERVICES	13,257,483	8,363,798	14,713,083	11,265,387	161,522,823	225,155,273
HIGH COST EXCESS COST	5,981,261	9,908,337	5,087,154	14,146,561	260,198,711	675,715,436
PRIVATE EXCESS COST	26,631,156	10,613,234	1,332,255	14,833,769	171,675,733	472,292,151
HARDWARE & TECHNOLOGY	844,356	607,547	430,909	358,860	11,192,843	34,558,784
SOFTWARE LIBRARY, TEXTBOOK	3,354,742	2,355,293	1,649,129	2,182,379	92,573,543	223,919,656
TRANSPORTATION INCL SUMMER	57,943,083	63,210,797	24,601,393	39,082,673	731,945,536	2,555,305,148
BUILDING + BLDG REORG INCENT	102,048,037	75,557,469	35,269,115	14,759,744	1,678,763,554	3,428,624,878
OPERATING REORG INCENTIVE	0	0	0	0	0	2,365,932
CHARTER SCHOOL TRANSITIONAL	7,432,706	12,400,519	2,268,957	1,735,284	0	57,180,681
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	945,317,415	785,787,414	478,762,783	413,951,215	13,593,320,177	35,327,461,471
\$ CHG 24-25 MINUS 23-24	25,300,018	16,529,423	16,672,529	28,489,727	632,682,097	1,300,479,192
% CHG TOTAL AID	2.75	2.15	3.61	7.39	4.88	
\$ CHG FOUNDATION AID	20,505,529	10,523,750	10,322,988	21,772,896	465,737,652	934,492,305
% CHG FOUNDATION AID	2.98	1.89	2.83	8.29	4.92	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

Foundation Aid

2021 Actual Valuation: The 2021 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2021 & 2020 Average AV: The two-year average Actual Valuation (AV) is 0.50 multiplied by the sum of the 2021 AV and the 2020 AV.

Sel. AV: Lesser 21AV or Avg AV: The Selected Actual Valuation is the lesser of the 2021 AV or the 2021 & 2020 Average AV.

2022-23 TWFPU: The Total Wealth Foundation Pupil Units (TWFPU) are based on the 2022-23 resident adjusted Average Daily Membership (ADM) which weights half-day kindergarten ADM at 0.50. Additional weightings are eliminated.

Sel. Actual Val./2022-23 TWFPU: The Selected Actual Valuation of the district divided by the 2022-23 Total Wealth Foundation Pupil Units (TWFPU). The State average is \$1,065,600.

2021 Adj. Gross Income: The 2021 Adjusted Gross Personal Income of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2021 Adj. Income/2022-23 TWFPU: The 2021 Adjusted Gross Income (AGI) of the district divided by the 2022-23 TWFPU. The State average is \$399,800.

Income Wealth Index (IWI): The Income Wealth Index is equal to:

$$\left(\frac{2021 \text{ AGI} / 2022-23 \text{ TWFPU}}{\$399,800} \right)$$

2021 & 2020 Average Income: The two-year average Adjusted Gross Income is 0.50 multiplied by the sum of the 2021 Income and the 2020 Income.

Sel Inc: Lesser 21 or Avg Inc: The Selected Income is the lesser of the 2021 Adjusted Gross Income or the 2021 & 2020 Average Income.

Fnd Comb Wealth Ratio for SSR: The Foundation Aid Combined Wealth Ratio is equal to:

$$0.5 \times \left(\frac{\text{Sel. Actual Valuation} / 2022-23 \text{ TWFPU}}{\$821,500} + \frac{\text{Sel. AGI} / 2022-23 \text{ TWFPU}}{\$289,000} \right)$$

TAFPU Based on 22-23 SY Data: The Total Aidable Foundation Pupil Units (TAFPU) is the 2022-

23 average daily membership of the district, adjusted by the index of enrollment change between 2022-23 and 2023-24, with half-day K weighted at 0.50 plus additional weights of: students with disabilities, at 1.41; students declassified from special education, at 0.50; and summer school average daily membership, at 0.12. Dual enrollment students and students with disabilities in dual enrollment are also included.

TAFPU Based on 21-22 SY Data: This TAFPU is the 2021-22 average daily membership of the district, adjusted by the index of enrollment change between 2021-22 and 2022-23, with half-day K weighted at 0.50 plus additional weights of: students with disabilities, at 1.41; students declassified from special education, at 0.50; and summer school average daily membership, at 0.12. Dual enrollment students and students with disabilities in dual enrollment are also included.

Selected TAFPU: Greater of the TAFPU based on 2022-23 school year data or the average of the TAFPU based on 2022-23 school year data and the TAFPU based on 2021-22 school year data (described above).

Regional Cost Index (RCI): The RCI reflects an analysis of labor market costs based on median salaries in professional occupations that require similar credentials to those of positions in the education field, but not including those occupations in the education field, as calculated in 2006 and as specified in statute.

PNI = 1 + EN%, min 1; max 2: The Pupil Need Index (PNI) is the sum of 1 + the Extraordinary Needs percent (described below), with the result not less than 1.0 nor greater than 2.0.

Adjusted Foundation Amt/Pupil: The product of the foundation amount (\$7,821), the consumer price index (1.028), the phase-in foundation percent (1.0000), the Regional Cost Index, and the Pupil Needs Index. The consumer price index is 2.8% (1.028) for the 2024-25 School Year.

Adjusted Tax Rate: The Adjusted Tax Rate, which is the result of ninety percent of a three-year average, is the product of 0.0149 and the Income Wealth Index. For purposes of computing the expected local contribution, the IWI is limited to no less than 0.65 and no more than 2.0.

Exp Min Local Contrib/Pupil: The product of Selected Actual Value/2022-23 TWFPU and the Adjusted Tax Rate.

Foundation Formula Aid/Pupil: The Foundation Formula Aid per Pupil is the result of Adjusted Foundation Amount per Pupil minus the Expected Minimum Local Contribution per Pupil.

Fnd State Sharing Ratio: The State Sharing Ratio for Foundation Aid is the greatest of:

- (1) 1.37 - (1.23 * FACWR);
- (2) 1.00 - (0.64 * FACWR);
- (3) 0.80 - (0.39 * FACWR);
- (4) 0.51 - (0.173 * FACWR).

For 2003 high need/resource-capacity districts (see Building Aid computer run description), the Foundation Aid State Sharing Ratio is multiplied by 1.05. The maximum aid ratio is 0.91.

Alt Foundation Aid/Pupil: The Alternate Foundation Aid per Pupil is the result of Adjusted Foundation per Pupil multiplied by the Foundation Aid State Sharing Ratio.

Selected Foundation Aid/Pupil: The highest of Foundation Formula Aid per Pupil, Alternate Foundation Aid per Pupil or \$500.

Total Foundation Aid: The product of a district's Selected Foundation Aid per Pupil and the Selected TAFPU.

2023-24 Foundation Aid Base: The Foundation Aid Base (FAB) is the aid claimed for 2023-24.

2024-25 Foundation Aid Payable: The greater of Total Foundation Aid or 2023-24 Foundation Aid Base.

2023-24 Public Enrollment Est.: The estimated Fall 2023 public school enrollment for State Aid which includes equivalent attendance, students with disabilities attending BOCES full time, homebound students educated at district expense and charter school enrollment. It does not include students with disabilities attending private and State operated schools (Rome & Batavia).

% K-6 Elig Applic Lunch: This is a three-year average computed as: (a) the number of K-6 public school pupils in the district who were eligible applicants for the Free and Reduced-Price Lunch Program as of October 2020, 2021, and 2022 divided by (b) the K-6 enrollment of pupils on a regular day school register as reported on the Fall 2020, 2021, and 2022 Basic Education Data System (BEDS) day.

Lunch Count @ 0.65: The % K-6 Eligible Applicants Lunch Program multiplied by the estimated 2023-24 Public Enrollment multiplied by 0.65.

Census Poverty: Based on the 2000 Census as tabulated by National Center on Education Statistics (NCES), the number of persons aged 5-17 enrolled in the public school district and whose families had income below the poverty level divided by the total number of persons aged 5-17 in the school district.

Census Count @ 0.65: The Census Poverty multiplied by the estimated 2023-24 Public Enrollment multiplied by 0.65.

Number of Square Miles: The number of square miles in the school district.

Sparsity Factor: For districts with K-12 programs, the Sparsity Factor equals:

$$\frac{25 - (2023-24 \text{ Enrollment} / \text{Square Mile})}{50.9}$$

with no maximum. The Sparsity Factor is zero for districts without K-12 programs.

Sparsity Count: This equals the Sparsity Factor multiplied by the estimated 2023-24 Public Enrollment.

English Language Learners: English Language Learner (ELL) Pupils are the estimated 2023-24 enrollment of pupils scoring at or below the 40th percentile on a standardized test of English proficiency and receiving ELL services.

ELL Count @ 0.50: The ELL pupils multiplied by 0.50.

Extraordinary Needs Count: The sum of the Lunch, Census, English Language Learners, and Sparsity Counts.

EN % = EN Count/Enrollment: The Extraordinary Needs percent equals the Extraordinary Needs Count divided by the estimated 2023-24 Public Enrollment, multiplied by 100.

2022-23 Attendance Ratio: The ratio of aggregate attendance to possible aggregate attendance for the 2022-23 school year.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include 2021 ACTUAL VALUATION, 2021 ADJ. GROSS INCOME, 2021 & 2020 AVERAGE INCOME, TAFPU BASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), 2023-24 PUBLIC ENROLLMENT EST., and 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERVLIET. Rows include 2021 ACTUAL VALUATION, 2021 ADJ. GROSS INCOME, 2021 & 2020 AVERAGE INCOME, TAFPU BASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), 2023-24 PUBLIC ENROLLMENT EST., and 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ALBANY

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 3
RUN NO. SA242-5

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 THFPU	
SEL. ACTUAL VAL./2022-23 THFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 THFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	45,279
TAFPU BASED ON 21-22 SY DATA	44,395
SELECTED TAFPU	45,360
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	304,893,970
2024-25 FOUNDATION AID PAYABLE	323,887,219
2023-24 PUBLIC ENROLLMENT EST.	38,212
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	10,119
CENSUS POVERTY	
CENSUS COUNT @ 0.65	3,206
NUMBER OF SQUARE MILES	428.706
SPARSITY FACTOR	
SPARSITY COUNT	455
ENGLISH LANGUAGE LEARNERS	2,893
ELL COUNT @ 0.50	1,448
EXTRAORDINARY NEEDS COUNT	15,240
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ALLEGANY

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 4
RUN NO. SA242-5

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2021 ACTUAL VALUATION	243,027,538	119,956,440	219,293,270	124,429,866	116,882,022	92,869,897
2021 & 2020 AVERAGE AV	236,171,847	117,137,457	218,769,933	122,604,467	114,537,991	91,384,555
SEL. AV: LESSER 21AV OR AVG AV	236,171,847	117,137,457	218,769,933	122,604,467	114,537,991	91,384,555
2022-23 THFPU	463,991	474,240	502,919	384,340	572,689	324,058
SEL. ACTUAL VAL./2022-23 THFPU						
2021 ADJ. GROSS INCOME	93,494,371	45,792,022	71,449,468	38,410,843	32,710,795	31,239,493
2021 ADJ. INCOME/2022-23 THFPU	183,682	185,392	164,251	120,410	163,553	110,778
INCOME WEALTH INDEX (IMI)	0.45900	0.46300	0.41000	0.30100	0.40900	0.27700
2021 & 2020 AVERAGE INCOME	93,157,324	46,410,716	70,455,533	38,300,686	32,025,576	31,434,574
SEL INC: LESSER 21 OR AVG INC	93,157,324	45,792,022	70,455,533	38,300,686	32,025,576	31,239,493
FND COMB WEALTH RATIO FOR SSR	0.49400	0.48100	0.46400	0.34000	0.48600	0.29200
TAFPU BASED ON 22-23 SY DATA	599	318	586	402	246	338
TAFPU BASED ON 21-22 SY DATA	641	304	625	411	233	356
SELECTED TAFPU	620	318	606	407	246	347
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.68000	1.85000	1.82800	1.97100	1.83600	1.98500
ADJUSTED FOUNDATION AMT/PUPIL	14,736.35	16,227.53	16,034.55	17,288.90	16,104.73	17,411.70
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,491.43	4,590.64	4,868.25	3,720.41	5,543.62	3,136.88
FOUNDATION FORMULA AID/PUPIL	10,244.92	11,636.89	11,166.30	13,568.49	10,561.11	14,274.82
FND STATE SHARING RATIO	0.76300	0.81700	0.84000	0.91000	0.81100	0.91000
ALT FOUNDATION AID/PUPIL	11,243.83	13,257.89	13,469.02	15,732.89	13,060.93	15,844.64
SELECTD FOUNDATION AID/PUPIL	11,243.83	13,257.89	13,469.02	15,732.89	13,060.93	15,844.64
TOTAL FOUNDATION AID	6,971,175	4,216,010	8,162,227	6,403,287	3,434,989	5,498,091
2023-24 FOUNDATION AID BASE	7,210,032	4,516,075	8,627,425	6,211,500	3,493,169	5,248,797
2024-25 FOUNDATION AID PAYABLE	7,210,032	4,516,075	8,627,425	6,403,287	3,493,169	5,548,797
2023-24 PUBLIC ENROLLMENT EST.	501	254	478	312	208	267
% K-6 ELIG APPLIC LUNCH	0.3684	0.5083	0.5068	0.6309	0.3814	0.6666
LUNCH COUNT @ 0.65	120	84	157	128	52	116
CENSUS POVERTY	0.0709	0.1773	0.1364	0.2393	0.2245	0.2893
CENSUS COUNT @ 0.65	23	29	42	49	30	50
NUMBER OF SQUARE MILES	101.890	55.378	118.553	69.408	77.927	40.429
SPARSITY FACTOR	0.394	0.401	0.411	0.402	0.438	0.361
SPARSITY COUNT	197	102	196	125	91	96
ENGLISH LANGUAGE LEARNERS	0	0	0	0	0	0
ELL COUNT @ 0.50	0	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	341	216	396	303	174	263
EN % = EN COUNT/ENROLLMENT	0.68000	0.85000	0.82800	0.97100	0.83600	0.98500
2022-23 ATTENDANCE RATIO	0.9383	0.9295	0.9307	0.9443	0.9376	0.9328

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
2021 ACTUAL VALUATION	217,922,768	78,515,455	482,801,078	106,752,301	480,790,297	200,754,386
2021 & 2020 AVERAGE AV	212,792,017	76,171,882	476,660,522	105,600,698	469,356,226	199,969,059
SEL. AV: LESSER 21AV OR AVG AV	212,792,017	76,171,882	476,660,522	105,600,698	469,356,226	199,969,059
2022-23 THFPU	594	134	729	286	1,119	687
SEL. ACTUAL VAL./2022-23 THFPU	358,235	568,446	653,855	369,233	419,442	291,075
2021 ADJ. GROSS INCOME	73,901,223	19,547,154	142,710,421	37,918,995	188,080,438	78,435,819
2021 ADJ. INCOME/2022-23 THFPU	124,412	145,874	195,761	132,583	168,079	114,171
INCOME WEALTH INDEX (IMI)	0.31100	0.36400	0.48900	0.33100	0.42000	0.28500
2021 & 2020 AVERAGE INCOME	71,585,614	19,159,293	138,159,874	37,373,702	226,150,535	77,205,702
SEL INC: LESSER 21 OR AVG INC	71,585,614	19,159,293	138,159,874	37,373,702	226,150,535	77,205,702
FND COMB WEALTH RATIO FOR SSR	0.34500	0.49200	0.57600	0.37300	0.43200	0.30900
TAFPU BASED ON 22-23 SY DATA	686	134	910	340	1,455	823
TAFPU BASED ON 21-22 SY DATA	739	171	928	321	1,408	826
SELECTED TAFPU	713	153	919	340	1,455	825
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.93000	1.89900	1.83800	1.92500	1.77200	1.86400
ADJUSTED FOUNDATION AMT/PUPIL	16,929.26	16,657.34	16,122.27	16,885.40	15,543.34	16,350.33
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	3,467.71	5,502.55	6,329.31	3,574.17	4,060.19	2,817.60
FOUNDATION FORMULA AID/PUPIL	13,461.55	11,154.79	9,792.96	13,311.23	11,483.15	13,532.73
FND STATE SHARING RATIO	0.91000	0.80300	0.69500	0.91000	0.88000	0.91000
ALT FOUNDATION AID/PUPIL	15,405.62	13,375.84	11,204.97	15,365.71	13,678.13	14,878.80
SELECTD FOUNDATION AID/PUPIL	15,405.62	13,375.84	11,204.97	15,365.71	13,678.13	14,878.80
TOTAL FOUNDATION AID	10,984,208	2,046,504	10,297,368	5,224,342	19,901,680	12,275,010
2023-24 FOUNDATION AID BASE	10,907,558	3,598,130	11,229,329	5,600,432	16,783,402	11,798,385
2024-25 FOUNDATION AID PAYABLE	10,984,208	3,598,130	11,229,329	5,600,432	19,901,680	12,275,010
2023-24 PUBLIC ENROLLMENT EST.	579	119	718	269	1,143	658
% K-6 ELIG APPLIC LUNCH	0.5775	0.5163	0.5499	0.6198	0.5544	0.5782
LUNCH COUNT @ 0.65	217	40	257	108	412	247
CENSUS POVERTY	0.2551	0.1674	0.1189	0.1820	0.2052	0.1972
CENSUS COUNT @ 0.65	96	13	55	32	152	84
NUMBER OF SQUARE MILES	111.703	48.794	159.551	59.629	105.570	98.514
SPARSITY FACTOR	0.389	0.443	0.402	0.402	0.278	0.360
SPARSITY COUNT	225	53	289	108	318	237
ENGLISH LANGUAGE LEARNERS	0	0	0	0	0	0
ELL COUNT @ 0.50	0	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	539	107	602	249	883	569
EN % = EN COUNT/ENROLLMENT	0.93000	0.89900	0.83800	0.92500	0.77200	0.86400
2022-23 ATTENDANCE RATIO	0.9338	0.9353	0.9306	0.9141	0.9217	0.8983

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 THFPU	
SEL. ACTUAL VAL./2022-23 THFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 THFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	6,837
TAFPU BASED ON 21-22 SY DATA	6,963
SELECTED TAFPU	6,949
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	95,524,234
2023-24 FOUNDATION AID BASE	99,387,574
2024-25 FOUNDATION AID PAYABLE	99,387,574
2023-24 PUBLIC ENROLLMENT EST.	5,506
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	1,938
CENSUS POVERTY	
CENSUS COUNT @ 0.65	655
NUMBER OF SQUARE MILES	1,047.346
SPARSITY FACTOR	
SPARSITY COUNT	2,037
ENGLISH LANGUAGE LEARNERS	
ELL COUNT @ 0.50	
EXTRAORDINARY NEEDS COUNT	4,642
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 030101 CHENANGO FORKS, 030200 BINGHAMTON, 030501 HARPURSVILLE, 030601 SUSQUEHANNA VA, 030701 CHENANGO VALLE, 031101 MAINE ENDWELL. Rows include 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 THFPU, SEL. ACTUAL VAL./2022-23 THFPU, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 THFPU, INCOME WEALTH INDEX (IMI), 2021 & 2020 AVERAGE INCOME, SEL INC: LESSER 21 OR AVG INC, FND COMB WEALTH RATIO FOR SSR, TAFPUBASED ON 22-23 SY DATA, TAFPUBASED ON 21-22 SY DATA, SELECTED TAFPUBASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), PNI = 1 + EN%, MIN 1; MAX 2, ADJUSTED FOUNDATION AMT/PUPIL, ADJUSTED TAX RATE, EXP MIN LOCAL CONTRIB/PUPIL, FOUNDATION FORMULA AID/PUPIL, FND STATE SHARING RATIO, ALT FOUNDATION AID/PUPIL, SELECTD FOUNDATION AID/PUPIL, TOTAL FOUNDATION AID, 2023-24 FOUNDATION AID BASE, 2024-25 FOUNDATION AID PAYABLE, 2023-24 PUBLIC ENROLLMENT EST., % K-6 ELIG APPLIC LUNCH, LUNCH COUNT @ 0.65, CENSUS POVERTY, CENSUS COUNT @ 0.65, NUMBER OF SQUARE MILES, SPARSITY FACTOR, SPARSITY COUNT, ENGLISH LANGUAGE LEARNERS, ELL COUNT @ 0.50, EXTRAORDINARY NEEDS COUNT, EN % = EN COUNT/ENROLLMENT, 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 031301 DEPOSIT, 031401 WHITNEY POINT, 031501 UNION-ENDICOTT, 031502 JOHNSON CITY, 031601 VESTAL, 031701 WINDSOR. Rows include 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 THFPU, SEL. ACTUAL VAL./2022-23 THFPU, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 THFPU, INCOME WEALTH INDEX (IMI), 2021 & 2020 AVERAGE INCOME, SEL INC: LESSER 21 OR AVG INC, FND COMB WEALTH RATIO FOR SSR, TAFPUBASED ON 22-23 SY DATA, TAFPUBASED ON 21-22 SY DATA, SELECTED TAFPUBASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), PNI = 1 + EN%, MIN 1; MAX 2, ADJUSTED FOUNDATION AMT/PUPIL, ADJUSTED TAX RATE, EXP MIN LOCAL CONTRIB/PUPIL, FOUNDATION FORMULA AID/PUPIL, FND STATE SHARING RATIO, ALT FOUNDATION AID/PUPIL, SELECTD FOUNDATION AID/PUPIL, TOTAL FOUNDATION AID, 2023-24 FOUNDATION AID BASE, 2024-25 FOUNDATION AID PAYABLE, 2023-24 PUBLIC ENROLLMENT EST., % K-6 ELIG APPLIC LUNCH, LUNCH COUNT @ 0.65, CENSUS POVERTY, CENSUS COUNT @ 0.65, NUMBER OF SQUARE MILES, SPARSITY FACTOR, SPARSITY COUNT, ENGLISH LANGUAGE LEARNERS, ELL COUNT @ 0.50, EXTRAORDINARY NEEDS COUNT, EN % = EN COUNT/ENROLLMENT, 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - BROOME

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 9
RUN NO. SA242-5

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	29,747
TAFPU BASED ON 21-22 SY DATA	29,917
SELECTED TAFPU	29,878
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	279,593,629
2024-25 FOUNDATION AID PAYABLE	287,635,586
2023-24 PUBLIC ENROLLMENT EST.	24,586
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	8,102
CENSUS POVERTY	
CENSUS COUNT @ 0.65	2,378
NUMBER OF SQUARE MILES	778.184
SPARSITY FACTOR	
SPARSITY COUNT	1,298
ENGLISH LANGUAGE LEARNERS	741
ELL COUNT @ 0.50	374
EXTRAORDINARY NEEDS COUNT	12,164
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CATTARAUGUS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 10
RUN NO. SA242-5

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2021 ACTUAL VALUATION	189,010,280	501,634,032	910,040,458	277,549,362	223,672,130	446,382,243
2021 & 2020 AVERAGE AV	178,299,490	501,584,639	898,665,970	271,422,344	223,327,471	439,597,021
SEL. AV: LESSER 21AV OR AVG AV	178,299,490	501,584,639	898,665,970	271,422,344	223,327,471	439,597,021
2022-23 TWFPU	227	1,037	434	570	366	806
SEL. ACTUAL VAL./2022-23 TWFPU	785,460	483,688	2,070,658	476,179	610,184	545,405
2021 ADJ. GROSS INCOME	54,742,136	207,080,643	115,530,329	85,410,515	56,028,954	131,513,689
2021 ADJ. INCOME/2022-23 TWFPU	241,154	199,692	266,198	149,843	153,084	163,168
INCOME WEALTH INDEX (IMI)	0.60300	0.49900	0.66500	0.37400	0.38200	0.40800
2021 & 2020 AVERAGE INCOME	52,461,258	200,379,155	106,324,756	82,561,003	55,163,408	128,575,991
SEL INC: LESSER 21 OR AVG INC	52,461,258	200,379,155	106,324,756	82,561,003	55,163,408	128,575,991
FND COMB WEALTH RATIO FOR SSR	0.71100	0.53800	1.39100	0.43500	0.50300	0.49400
TAFPU BASED ON 22-23 SY DATA	243	1,171	613	701	432	983
TAFPU BASED ON 21-22 SY DATA	264	1,210	648	694	450	971
SELECTED TAFPU	254	1,191	631	701	441	983
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.70800	1.65100	1.72000	1.87000	1.83300	1.84000
ADJUSTED FOUNDATION AMT/PUPIL	14,981.96	14,481.97	15,087.22	16,402.96	16,078.41	16,139.81
ADJUSTED TAX RATE	0.00968	0.00968	0.00990	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	7,603.25	4,682.09	20,499.51	4,609.41	5,906.58	5,279.52
FOUNDATION FORMULA AID/PUPIL	7,378.71	9,799.88	0.00	11,793.55	10,171.83	10,860.29
FND STATE SHARING RATIO	0.54500	0.70900	0.27000	0.87600	0.78900	0.80100
ALT FOUNDATION AID/PUPIL	8,165.16	10,267.71	4,073.54	14,368.99	12,685.86	12,927.98
SELECTD FOUNDATION AID/PUPIL	8,165.16	10,267.71	4,073.54	14,368.99	12,685.86	12,927.98
TOTAL FOUNDATION AID	2,073,951	12,228,843	2,570,404	10,072,662	5,594,465	12,708,205
2023-24 FOUNDATION AID BASE	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,049,288
2024-25 FOUNDATION AID PAYABLE	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,708,205
2023-24 PUBLIC ENROLLMENT EST.	192	1,015	526	596	373	801
% K-6 ELIG APPLIC LUNCH	0.3639	0.4134	0.3945	0.5137	0.5092	0.5218
LUNCH COUNT @ 0.65	45	273	135	199	123	272
CENSUS POVERTY	0.0546	0.0862	0.1001	0.2094	0.2153	0.1454
CENSUS COUNT @ 0.65	7	57	34	52	52	76
NUMBER OF SQUARE MILES	63.821	119.433	111.148	127.634	57.264	182.745
SPARSITY FACTOR	0.432	0.324	0.398	0.399	0.363	0.405
SPARSITY COUNT	83	329	209	238	135	324
ENGLISH LANGUAGE LEARNERS	0	2	0	0	0	0
ELL COUNT @ 0.50	0	1	0	0	0	0
EXTRAORDINARY NEEDS COUNT	136	661	379	519	311	673
EN % = EN COUNT/ENROLLMENT	0.70800	0.65100	0.72000	0.87000	0.83300	0.84000
2022-23 ATTENDANCE RATIO	0.9382	0.9280	0.9273	0.9350	0.9331	0.9171

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: District Code, District Name, 042400 (OLEAN), 042801 (GOWANDA), 042901 (PORTVILLE), 043001 (RANDOLPH), 043200 (SALAMANCA), 043501 (YORKSHIRE-PIONE). Rows include valuation, income, wealth index, average income, and enrollment data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 2 columns: District Code, District Name, and COUNTY TOTALS. Rows include valuation, income, wealth index, average income, and enrollment data for the county totals.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,819,308,161	391,965,074	399,817,288	707,519,909	359,430,159	613,684,879
2021 & 2020 AVERAGE AV	1,785,342,171	386,048,188	386,746,383	690,928,456	350,546,160	601,748,849
SEL. AV: LESSER 21AV OR AVG AV	1,785,342,171	386,048,188	386,746,383	690,928,456	350,546,160	601,748,849
2022-23 TWFPU	3,799	679	806	637	741	863
SEL. ACTUAL VAL./2022-23 TWFPU	469,951	568,554	479,834	1,084,660	473,071	697,275
2021 ADJ. GROSS INCOME	866,394,362	141,737,570	163,418,502	166,572,656	159,620,029	154,557,039
2021 ADJ. INCOME/2022-23 TWFPU	228,058	208,744	202,752	261,495	215,411	179,092
INCOME WEALTH INDEX (IWI)	0.57000	0.52200	0.50700	0.65400	0.53800	0.44700
2021 & 2020 AVERAGE INCOME	795,484,145	137,737,266	157,693,564	159,927,694	153,588,813	149,938,720
SEL INC: LESSER 21 OR AVG INC	795,484,145	137,737,266	157,693,564	159,927,694	153,588,813	149,938,720
FND COMB WEALTH RATIO FOR SSR	0.54400	0.56600	0.53500	0.95700	0.54200	0.57900
TAFPU BASED ON 22-23 SY DATA	4,665	861	941	712	939	1,067
TAFPU BASED ON 21-22 SY DATA	4,614	830	940	740	910	1,103
SELECTED TAFPU	4,665	861	941	726	939	1,085
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1; MAX 2	1.52200	1.49700	1.73100	1.82300	1.75100	1.76300
ADJUSTED FOUNDATION AMT/PUPIL	13,497.27	13,275.57	15,350.71	16,166.58	15,528.07	15,634.49
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00974	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,549.12	5,503.60	4,644.79	10,564.58	4,579.32	6,749.62
FOUNDATION FORMULA AID/PUPIL	8,948.15	7,771.97	10,705.92	5,602.00	10,948.75	8,884.87
FND STATE SHARING RATIO	0.70100	0.67400	0.71200	0.42700	0.70400	0.65800
ALT FOUNDATION AID/PUPIL	9,461.58	8,947.73	10,929.70	6,903.12	10,931.76	10,287.49
SELECTD FOUNDATION AID/PUPIL	9,461.58	8,947.73	10,929.70	6,903.12	10,948.75	10,287.49
TOTAL FOUNDATION AID	44,138,271	7,703,996	10,284,848	5,011,666	10,280,877	11,161,927
2023-24 FOUNDATION AID BASE	44,464,975	7,339,115	10,677,764	7,264,241	10,349,760	11,135,267
2024-25 FOUNDATION AID PAYABLE	44,464,975	7,703,996	10,677,764	7,264,241	10,349,760	11,161,927
2023-24 PUBLIC ENROLLMENT EST.	3,844	691	827	634	769	871
% K-6 ELIG APPLIC LUNCH	0.5980	0.4013	0.4806	0.4889	0.6028	0.4886
LUNCH COUNT @ 0.65	1,494	180	258	201	301	277
CENSUS POVERTY	0.1367	0.0844	0.1456	0.0869	0.1144	0.1186
CENSUS COUNT @ 0.65	491	38	78	36	57	67
NUMBER OF SQUARE MILES	37.083	43.042	96.898	163.613	73.351	130.584
SPARSITY FACTOR	0.000	0.175	0.323	0.415	0.285	0.360
SPARSITY COUNT	0	121	267	263	219	314
ENGLISH LANGUAGE LEARNERS	43	8	2	41	0	11
ELL COUNT @ 0.50	22	4	1	21	0	6
EXTRAORDINARY NEEDS COUNT	2,008	344	605	522	578	665
EN % = EN COUNT/ENROLLMENT	0.52200	0.49700	0.73100	0.82300	0.75100	0.76300
2022-23 ATTENDANCE RATIO	0.8929	0.9377	0.9176	0.9215	0.8980	0.9225

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2021 ACTUAL VALUATION	607,054,587	
2021 & 2020 AVERAGE AV	606,353,307	
SEL. AV: LESSER 21AV OR AVG AV	606,353,307	
2022-23 TWFPU	722	
SEL. ACTUAL VAL./2022-23 TWFPU	839,824	
2021 ADJ. GROSS INCOME	199,879,344	
2021 ADJ. INCOME/2022-23 TWFPU	276,841	
INCOME WEALTH INDEX (IWI)	0.69200	
2021 & 2020 AVERAGE INCOME	184,676,743	
SEL INC: LESSER 21 OR AVG INC	184,676,743	
FND COMB WEALTH RATIO FOR SSR	0.83400	
TAFPU BASED ON 22-23 SY DATA	792	9,977
TAFPU BASED ON 21-22 SY DATA	808	9,945
SELECTED TAFPU	800	10,017
REGIONAL COST INDEX (RCI)	1.103	
PNI = 1 + EN%, MIN 1; MAX 2	1.67100	
ADJUSTED FOUNDATION AMT/PUPIL	14,818.62	
ADJUSTED TAX RATE	0.01031	
EXP MIN LOCAL CONTRIB/PUPIL	8,658.58	
FOUNDATION FORMULA AID/PUPIL	6,160.04	
FND STATE SHARING RATIO	0.47500	
ALT FOUNDATION AID/PUPIL	7,038.84	
SELECTD FOUNDATION AID/PUPIL	7,038.84	
TOTAL FOUNDATION AID	5,631,072	
2023-24 FOUNDATION AID BASE	7,815,636	99,042,758
2024-25 FOUNDATION AID PAYABLE	7,815,636	99,438,299
2023-24 PUBLIC ENROLLMENT EST.	697	8,333
% K-6 ELIG APPLIC LUNCH	0.4094	
LUNCH COUNT @ 0.65	185	2,896
CENSUS POVERTY	0.1013	
CENSUS COUNT @ 0.65	46	813
NUMBER OF SQUARE MILES	80.140	624.711
SPARSITY FACTOR	0.320	
SPARSITY COUNT	223	1,407
ENGLISH LANGUAGE LEARNERS	26	131
ELL COUNT @ 0.50	13	67
EXTRAORDINARY NEEDS COUNT	468	5,190
EN % = EN COUNT/ENROLLMENT	0.67100	
2022-23 ATTENDANCE RATIO	0.9259	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2021 ACTUAL VALUATION	712,336,985	239,078,824	376,769,863	1,447,196,369	231,037,678	342,381,968
2021 & 2020 AVERAGE AV	702,239,084	237,106,613	367,669,279	1,413,818,211	226,485,257	339,593,582
SEL. AV: LESSER 21AV OR AVG AV	702,239,084	237,106,613	367,669,279	1,413,818,211	226,485,257	339,593,582
2022-23 TWFPU	1,288	681	783	589	473	369
SEL. ACTUAL VAL./2022-23 TWFPU	545,216	348,174	469,564	2,400,370	478,827	920,307
2021 ADJ. GROSS INCOME	310,982,409	112,894,336	132,586,326	150,821,764	67,542,341	74,284,263
2021 ADJ. INCOME/2022-23 TWFPU	241,445	169,777	169,331	256,064	142,795	201,312
INCOME HEALTH INDEX (IMI)	0.60300	0.41400	0.42300	0.64000	0.35700	0.50300
2021 & 2020 AVERAGE INCOME	292,011,381	110,407,898	128,217,112	144,487,610	66,769,454	71,261,225
SEL INC: LESSER 21 OR AVG INC	292,011,381	110,407,898	128,217,112	144,487,610	66,769,454	71,261,225
FND COMB HEALTH RATIO FOR SSR	0.60000	0.39500	0.46800	1.49100	0.42700	0.72300
TAFPU BASED ON 22-23 SY DATA	1,483	860	936	857	583	431
TAFPU BASED ON 21-22 SY DATA	1,538	883	920	864	581	430
SELECTED TAFPU	1,511	872	936	861	583	431
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.32600	1.59500	1.90100	1.70600	1.93100	1.72900
ADJUSTED FOUNDATION AMT/PUPIL	11,631.19	13,990.76	16,674.88	14,964.41	16,938.03	15,166.16
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	5,277.69	3,370.32	4,545.37	23,235.58	4,635.04	8,908.57
FOUNDATION FORMULA AID/PUPIL	6,353.50	10,620.44	12,129.51	0.00	12,302.99	6,257.59
FND STATE SHARING RATIO	0.63200	0.88500	0.83400	0.25300	0.88700	0.56400
ALT FOUNDATION AID/PUPIL	7,350.91	12,381.82	13,906.84	3,785.99	15,024.03	8,553.71
SELECTD FOUNDATION AID/PUPIL	7,350.91	12,381.82	13,906.84	3,785.99	15,024.03	8,553.71
TOTAL FOUNDATION AID	11,107,226	10,796,948	13,016,803	3,259,738	8,759,010	3,686,656
2023-24 FOUNDATION AID BASE	11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,030
2024-25 FOUNDATION AID PAYABLE	11,293,332	10,854,225	13,086,731	4,801,679	8,830,985	4,412,030
2023-24 PUBLIC ENROLLMENT EST.	1,244	700	773	691	484	351
% K-6 ELIG APPLIC LUNCH	0.3881	0.4583	0.6075	0.4498	0.5887	0.3327
LUNCH COUNT @ 0.65	314	209	305	202	185	76
CENSUS POVERTY	0.1024	0.0444	0.1872	0.0811	0.2065	0.1523
CENSUS COUNT @ 0.65	83	20	94	36	65	35
NUMBER OF SQUARE MILES	46.340	61.022	139.239	104.987	116.791	83.199
SPARSITY FACTOR	0.000	0.265	0.385	0.361	0.409	0.408
SPARSITY COUNT	0	186	295	249	198	143
ENGLISH LANGUAGE LEARNERS	15	1	3	0	0	1
ELL COUNT @ 0.50	8	1	2	0	0	1
EXTRAORDINARY NEEDS COUNT	406	417	697	488	451	256
EN % = EN COUNT/ENROLLMENT	0.32600	0.59500	0.90100	0.70600	0.93100	0.72900
2022-23 ATTENDANCE RATIO	0.9332	0.9351	0.9251	0.9248	0.9333	0.9494

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	608,989,415	644,898,585	428,256,864	421,477,813	257,089,552	218,062,194
2021 & 2020 AVERAGE AV	600,110,267	637,861,806	426,433,531	406,605,148	250,578,176	214,436,123
SEL. AV: LESSER 21AV OR AVG AV	600,110,267	637,861,806	426,433,531	406,605,148	250,578,176	214,436,123
2022-23 TWFPU	1,918	562	1,071	931	415	423
SEL. ACTUAL VAL./2022-23 TWFPU	312,883	1,134,985	398,163	436,740	603,802	506,941
2021 ADJ. GROSS INCOME	223,505,609	163,306,895	148,422,962	136,356,778	83,383,601	72,330,565
2021 ADJ. INCOME/2022-23 TWFPU	116,530	290,581	138,583	146,462	200,924	170,994
INCOME HEALTH INDEX (IMI)	0.29100	0.72600	0.34600	0.36600	0.50200	0.42700
2021 & 2020 AVERAGE INCOME	220,872,849	158,503,592	147,050,680	134,035,440	81,683,735	70,465,363
SEL INC: LESSER 21 OR AVG INC	220,872,849	158,503,592	147,050,680	134,035,440	81,683,735	70,465,363
FND COMB HEALTH RATIO FOR SSR	0.32400	0.97300	0.41000	0.42000	0.56100	0.48000
TAFPU BASED ON 22-23 SY DATA	2,323	690	1,288	1,175	496	491
TAFPU BASED ON 21-22 SY DATA	2,270	666	1,309	1,206	525	519
SELECTED TAFPU	2,323	690	1,299	1,191	511	505
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.81800	1.57000	1.64300	1.49200	1.77900	1.77200
ADJUSTED FOUNDATION AMT/PUPIL	15,946.84	13,771.47	14,411.80	13,087.28	15,253.88	15,543.34
ADJUSTED TAX RATE	0.00968	0.01081	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	3,028.70	12,269.18	3,854.21	4,227.64	5,844.80	4,907.18
FOUNDATION FORMULA AID/PUPIL	12,918.14	1,502.29	10,557.59	8,859.64	9,409.08	10,636.16
FND STATE SHARING RATIO	0.91000	0.42100	0.86600	0.89600	0.71400	0.78000
ALT FOUNDATION AID/PUPIL	14,511.62	5,797.78	12,480.61	11,726.20	10,891.27	12,123.80
SELECTD FOUNDATION AID/PUPIL	14,511.62	5,797.78	12,480.61	11,726.20	10,891.27	12,123.80
TOTAL FOUNDATION AID	33,710,494	4,000,469	16,212,313	13,965,905	5,565,439	6,122,519
2023-24 FOUNDATION AID BASE	32,205,790	3,843,363	15,591,996	13,966,960	5,334,971	7,160,314
2024-25 FOUNDATION AID PAYABLE	33,710,494	4,000,469	16,212,313	13,966,960	5,565,439	7,160,314
2023-24 PUBLIC ENROLLMENT EST.	1,938	561	1,093	921	403	405
% K-6 ELIG APPLIC LUNCH	0.7284	0.3203	0.5372	0.5749	0.4118	0.4389
LUNCH COUNT @ 0.65	918	117	382	344	108	116
CENSUS POVERTY	0.3804	0.1113	0.1402	0.1746	0.1106	0.1920
CENSUS COUNT @ 0.65	479	41	100	105	29	51
NUMBER OF SQUARE MILES	14.382	54.011	74.128	33.289	81.421	60.508
SPARSITY FACTOR	0.000	0.287	0.201	0.000	0.394	0.359
SPARSITY COUNT	0	161	220	0	159	145
ENGLISH LANGUAGE LEARNERS	378	0	0	8	1	0
ELL COUNT @ 0.50	189	0	0	4	0	0
EXTRAORDINARY NEEDS COUNT	1,587	320	703	454	298	313
EN % = EN COUNT/ENROLLMENT	0.81800	0.57000	0.64300	0.49200	0.73900	0.77200
2022-23 ATTENDANCE RATIO	0.8930	0.9265	0.9194	0.8970	0.9249	0.9377

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2021 ACTUAL VALUATION	818,496,672	850,984,229	227,100,706	93,174,553	185,882,512	357,289,511
2021 & 2020 AVERAGE AV	803,377,265	813,463,698	217,226,097	91,960,871	181,161,091	347,476,604
SEL. AV: LESSER 21AV OR AVG AV	803,377,265	813,463,698	217,226,097	91,960,871	181,161,091	347,476,604
2022-23 TWFPU	4,190	1,379	505	231	337	621
SEL. ACTUAL VAL./2022-23 TWFPU	191,736	589,893	430,150	398,099	537,570	559,543
2021 ADJ. GROSS INCOME	473,726,502	287,351,928	70,947,890	34,835,010	50,109,016	106,174,497
2021 ADJ. INCOME/2022-23 TWFPU	113,061	208,377	140,490	150,800	148,691	170,973
INCOME WEALTH INDEX (IMI)	0.28200	0.52100	0.35100	0.37700	0.37100	0.42700
2021 & 2020 AVERAGE INCOME	464,817,782	275,338,938	69,619,276	34,717,546	48,813,212	102,749,147
SEL INC: LESSER 21 OR AVG INC	464,817,782	275,338,938	69,619,276	34,717,546	48,813,212	102,749,147
FND COMB WEALTH RATIO FOR SSR	0.26200	0.58700	0.38200	0.40900	0.46800	0.47800
TAFPU BASED ON 22-23 SY DATA	5,137	1,701	645	147	492	847
TAFPU BASED ON 21-22 SY DATA	5,094	1,661	651	142	492	790
SELECTED TAFPU	5,137	1,701	648	147	492	847
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.69200	1.36200	1.80600	1.52500	1.82300	1.67600
ADJUSTED FOUNDATION AMT/PUPIL	14,841.61	11,946.97	15,841.58	13,376.75	15,990.69	14,701.26
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	1,856.00	5,710.16	4,163.85	3,853.59	5,203.67	5,416.37
FOUNDATION FORMULA AID/PUPIL	12,985.61	6,236.81	11,677.73	9,523.16	10,787.02	9,284.89
FND STATE SHARING RATIO	0.91000	0.64800	0.91000	0.91000	0.83400	0.82200
ALT FOUNDATION AID/PUPIL	13,505.86	7,741.63	14,415.83	12,172.84	13,336.23	12,084.43
SELECTD FOUNDATION AID/PUPIL	13,505.86	7,741.63	14,415.83	12,172.84	13,336.23	12,084.43
TOTAL FOUNDATION AID	69,379,603	13,168,513	9,341,458	1,789,408	6,561,426	10,235,513
2023-24 FOUNDATION AID BASE	66,380,232	11,976,042	9,104,479	4,927,514	6,393,210	9,122,209
2024-25 FOUNDATION AID PAYABLE	69,379,603	13,168,513	9,341,458	4,927,514	6,561,426	10,235,513
2023-24 PUBLIC ENROLLMENT EST.	4,312	1,433	502	116	403	612
% K-6 ELIG APPLIC LUNCH	0.7701	0.4489	0.7303	0.6345	0.5246	0.5467
LUNCH COUNT @ 0.65	2,158	418	238	48	137	217
CENSUS POVERTY	0.2636	0.0807	0.1472	0.1388	0.1040	0.1764
CENSUS COUNT @ 0.65	739	75	48	10	27	70
NUMBER OF SQUARE MILES	17.812	40.147	36.388	30.172	104.361	42.175
SPARSITY FACTOR	0.000	0.000	0.220	0.415	0.415	0.206
SPARSITY COUNT	0	0	110	0	167	126
ENGLISH LANGUAGE LEARNERS	175	50	15	3	0	0
ELL COUNT @ 0.50	88	25	8	2	0	0
EXTRAORDINARY NEEDS COUNT	2,986	519	405	61	332	414
EN % = EN COUNT/ENROLLMENT	0.69200	0.36200	0.80600	0.52500	0.82300	0.67600
2022-23 ATTENDANCE RATIO	0.8625	0.9207	0.9088	0.9245	0.9219	0.9109

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	20,582
TAFPU BASED ON 21-22 SY DATA	20,541
SELECTED TAFPU	20,685
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	239,286,068
2024-25 FOUNDATION AID PAYABLE	247,509,004
2023-24 PUBLIC ENROLLMENT EST.	16,942
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	6,492
CENSUS POVERTY	
CENSUS COUNT @ 0.65	2,107
NUMBER OF SQUARE MILES	1,140.368
SPARSITY FACTOR	
SPARSITY COUNT	2,159
ENGLISH LANGUAGE LEARNERS	653
ELL COUNT @ 0.50	331
EXTRAORDINARY NEEDS COUNT	11,107
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Average Income, etc.) for Elmira, Horseheads, and Elmira Heights.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Average Income, etc.) for Afton, Bainbridge, Greene, Unadilla, and Norwich.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	267,281,396	459,312,350	
2021 & 2020 AVERAGE AV	262,453,614	453,298,586	
SEL. AV: LESSER 21AV OR AVG AV	262,453,614	453,298,586	
2022-23 TWFPU	694	1,212	
SEL. ACTUAL VAL./2022-23 TWFPU	378,175	374,008	
2021 ADJ. GROSS INCOME	101,875,547	181,602,771	
2021 ADJ. INCOME/2022-23 TWFPU	146,794	149,837	
INCOME HEALTH INDEX (IMI)	0.36700	0.37400	
2021 & 2020 AVERAGE INCOME	97,082,098	176,058,953	
SEL INC: LESSER 21 OR AVG INC	97,082,098	176,058,953	
FND COMB HEALTH RATIO FOR SSR	0.38600	0.38100	
TAFPU BASED ON 22-23 SY DATA	827	1,587	8,227
TAFPU BASED ON 21-22 SY DATA	861	1,576	8,232
SELECTED TAFPU	844	1,587	8,282
REGIONAL COST INDEX (RCI)	1.045	1.045	
PNI = 1 + EN%, MIN 1; MAX 2	1.81000	1.75800	
ADJUSTED FOUNDATION AMT/PUPIL	15,207.25	14,770.36	
ADJUSTED TAX RATE	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	3,660.73	3,620.39	
FOUNDATION FORMULA AID/PUPIL	11,546.52	11,149.97	
FND STATE SHARING RATIO	0.91000	0.91000	
ALT FOUNDATION AID/PUPIL	13,838.59	13,441.02	
SELECTD FOUNDATION AID/PUPIL	13,838.59	13,441.02	
TOTAL FOUNDATION AID	11,679,770	21,330,899	
2023-24 FOUNDATION AID BASE	11,456,784	21,210,353	106,195,282
2024-25 FOUNDATION AID PAYABLE	11,679,770	21,330,899	108,421,435
2023-24 PUBLIC ENROLLMENT EST.	697	1,248	6,773
% K-6 ELIG APPLIC LUNCH	0.5602	0.4759	
LUNCH COUNT @ 0.65	254	386	2,281
CENSUS POVERTY	0.111	0.171	
CENSUS COUNT @ 0.65	50	144	815
NUMBER OF SQUARE MILES	116.007	155.966	937.673
SPARSITY FACTOR	0.373	0.333	
SPARSITY COUNT	260	416	2,178
ENGLISH LANGUAGE LEARNERS	0	0	32
ELL COUNT @ 0.50	0	0	17
EXTRAORDINARY NEEDS COUNT	565	947	5,299
EN % = EN COUNT/ENROLLMENT	0.81000	0.75800	
2022-23 ATTENDANCE RATIO	0.9281	0.9027	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2021 ACTUAL VALUATION	865,065,428	1,342,908,212	566,356,675	253,156,302	427,494,846	979,834,367
2021 & 2020 AVERAGE AV	847,634,366	1,342,885,267	556,966,630	250,927,269	423,215,822	973,819,764
SEL. AV: LESSER 21AV OR AVG AV	847,634,366	1,342,885,267	556,966,630	250,927,269	423,215,822	973,819,764
2022-23 TWFPU	1,136	1,941	1,193	464	793	1,767
SEL. ACTUAL VAL./2022-23 TWFPU	746,157	691,852	466,862	540,791	533,689	551,114
2021 ADJ. GROSS INCOME	217,568,836	371,223,104	209,952,865	85,407,194	120,871,728	356,808,833
2021 ADJ. INCOME/2022-23 TWFPU	191,521	191,253	175,987	184,067	152,423	201,929
INCOME HEALTH INDEX (IMI)	0.47900	0.47800	0.44000	0.46000	0.38100	0.50500
2021 & 2020 AVERAGE INCOME	206,957,478	374,867,981	205,421,117	86,796,245	115,414,014	342,729,693
SEL INC: LESSER 21 OR AVG INC	206,957,478	371,223,104	205,421,117	85,407,194	115,414,014	342,729,693
FND COMB HEALTH RATIO FOR SSR	0.61800	0.61600	0.47500	0.54100	0.46700	0.53200
TAFPU BASED ON 22-23 SY DATA	1,360	2,425	1,494	569	1,015	2,201
TAFPU BASED ON 21-22 SY DATA	1,365	2,409	1,501	559	1,011	2,275
SELECTED TAFPU	1,363	2,425	1,498	569	1,015	2,238
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.88200	1.55000	1.72800	1.57900	1.86300	1.65000
ADJUSTED FOUNDATION AMT/PUPIL	15,131.28	12,462.00	13,893.12	12,695.16	14,978.52	13,266.00
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	7,222.79	6,697.12	4,519.22	5,234.85	5,166.10	5,334.78
FOUNDATION FORMULA AID/PUPIL	7,908.49	5,764.88	9,373.90	7,460.31	9,812.42	7,931.22
FND STATE SHARING RATIO	0.64000	0.64300	0.78600	0.70500	0.83500	0.71600
ALT FOUNDATION AID/PUPIL	9,684.01	8,013.06	10,919.99	8,950.08	12,507.06	9,498.45
SELECTD FOUNDATION AID/PUPIL	9,684.01	8,013.06	10,919.99	8,950.08	12,507.06	9,498.45
TOTAL FOUNDATION AID	13,199,306	19,431,671	16,358,146	5,092,596	12,694,666	21,257,532
2023-24 FOUNDATION AID BASE	12,530,508	18,659,705	16,091,949	4,511,353	12,175,479	21,113,524
2024-25 FOUNDATION AID PAYABLE	13,199,306	19,431,671	16,358,146	5,092,596	12,694,666	21,257,532
2023-24 PUBLIC ENROLLMENT EST.	1,121	1,951	1,206	478	828	1,741
% K-6 ELIG APPLIC LUNCH	0.5334	0.4625	0.4960	0.2973	0.4699	0.4279
LUNCH COUNT @ 0.65	389	587	389	92	253	484
CENSUS POVERTY	0.1758	0.1612	0.1450	0.1044	0.1696	0.1438
CENSUS COUNT @ 0.65	128	204	114	32	91	163
NUMBER OF SQUARE MILES	309.419	109.383	131.230	54.675	372.646	160.790
SPARSITY FACTOR	0.420	0.140	0.310	0.319	0.447	0.278
SPARSITY COUNT	471	273	374	152	370	484
ENGLISH LANGUAGE LEARNERS	0	0	0	0	0	0
ELL COUNT @ 0.50	0	10	0	0	0	0
EXTRAORDINARY NEEDS COUNT	989	1,075	878	277	715	1,132
EN % = EN COUNT/ENROLLMENT	0.88200	0.55000	0.72800	0.57900	0.86300	0.65000
2022-23 ATTENDANCE RATIO	0.9232	0.9223	0.9153	0.9422	0.9245	0.9192

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	1,036,786,004	726,280,076	
2021 & 2020 AVERAGE AV	1,024,660,031	712,534,008	
SEL. AV: LESSER 21AV OR AVG AV	1,024,660,031	712,534,008	
2022-23 THFPU	1,715	1,439	
SEL. ACTUAL VAL./2022-23 THFPU	597,469	495,159	
2021 ADJ. GROSS INCOME	404,453,537	256,253,687	
2021 ADJ. INCOME/2022-23 THFPU	235,832	178,077	
INCOME WEALTH INDEX (INI)	0.58900	0.44500	
2021 & 2020 AVERAGE INCOME	392,441,611	256,181,497	
SEL INC: LESSER 21 OR AVG INC	392,441,611	256,181,497	
FND COMB WEALTH RATIO FOR SSR	0.58500	0.49300	
TAFPU BASED ON 22-23 SY DATA	2,271	1,816	13,151
TAFPU BASED ON 21-22 SY DATA	2,180	1,752	13,052
SELECTED TAFPU	2,271	1,816	13,195
REGIONAL COST INDEX (RCI)	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.45500	1.64300	
ADJUSTED FOUNDATION AMT/PUPIL	11,698.20	13,209.72	
ADJUSTED TAX RATE	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	5,783.49	4,793.13	
FOUNDATION FORMULA AID/PUPIL	5,914.71	8,416.59	
FND STATE SHARING RATIO	0.68300	0.76400	
ALT FOUNDATION AID/PUPIL	7,989.87	10,092.22	
SELECTD FOUNDATION AID/PUPIL	7,989.87	10,092.22	
TOTAL FOUNDATION AID	18,144,995	18,327,472	
2023-24 FOUNDATION AID BASE	16,706,368	16,952,492	118,737,378
2024-25 FOUNDATION AID PAYABLE	18,144,995	18,327,472	124,506,384
2023-24 PUBLIC ENROLLMENT EST.	1,769	1,499	10,593
% K-6 ELIG APPLIC LUNCH	0.4871	0.3387	
LUNCH COUNT @ 0.65	560	330	3,084
CENSUS POVERTY @ 0.65	0.2015	0.1455	
CENSUS COUNT @ 0.65	232	142	1,106
NUMBER OF SQUARE MILES	5.327	181.117	1,324,587
SPARSITY FACTOR	0.000	0.328	
SPARSITY COUNT	0	492	2,616
ENGLISH LANGUAGE LEARNERS	25	0	45
ELL COUNT @ 0.50	13	0	23
EXTRAORDINARY NEEDS COUNT	806	965	6,837
EN % = EN COUNT/ENROLLMENT	0.45500	0.64300	
2022-23 ATTENDANCE RATIO	0.9145	0.9300	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,453,336,174	822,041,969	1,591,091,865	1,977,281,865	1,509,967,919	701,358,463
2021 & 2020 AVERAGE AV	2,390,900,896	790,166,022	1,556,837,242	1,900,844,220	1,470,336,675	688,419,728
SEL. AV: LESSER 21AV OR AVG AV	2,390,900,896	790,166,022	1,556,837,242	1,900,844,220	1,470,336,675	688,419,728
2022-23 THFPU	1,022	453	846	1,525	1,708	401
SEL. ACTUAL VAL./2022-23 THFPU	2,339,433	1,744,295	1,840,233	1,246,455	860,852	1,716,757
2021 ADJ. GROSS INCOME	666,714,313	258,920,920	504,405,233	523,015,979	586,296,959	192,505,519
2021 ADJ. INCOME/2022-23 THFPU	652,362	571,569	596,223	342,961	343,265	480,063
INCOME WEALTH INDEX (INI)	1.63100	1.42900	1.49100	0.85700	0.85800	1.20000
2021 & 2020 AVERAGE INCOME	620,131,224	240,167,707	456,611,852	489,646,312	521,076,372	176,800,756
SEL INC: LESSER 21 OR AVG INC	620,131,224	240,167,707	456,611,852	489,646,312	521,076,372	176,800,756
FND COMB WEALTH RATIO FOR SSR	2.13600	1.59900	1.66700	1.03200	0.81900	1.48400
TAFPU BASED ON 22-23 SY DATA	1,143	554	1,062	1,897	2,060	485
TAFPU BASED ON 21-22 SY DATA	1,184	589	1,055	1,909	2,033	477
SELECTED TAFPU	1,164	572	1,062	1,903	2,060	485
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.79800	1.67100	1.65800	1.67800	1.41300	1.81900
ADJUSTED FOUNDATION AMT/PUPIL	16,248.45	15,100.76	14,983.27	15,164.01	12,769.22	16,438.23
ADJUSTED TAX RATE	0.02430	0.02129	0.02221	0.01276	0.01278	0.01788
EXP MIN LOCAL CONTRIB/PUPIL	56,848.22	37,136.04	40,871.57	15,904.76	11,001.68	30,695.61
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	1,767.54	0.00
FND STATE SHARING RATIO	0.14100	0.23400	0.22200	0.41700	0.48100	0.25400
ALT FOUNDATION AID/PUPIL	2,291.03	3,533.57	3,326.28	6,323.39	6,141.99	4,175.31
SELECTD FOUNDATION AID/PUPIL	2,291.03	3,533.57	3,326.28	6,323.39	6,141.99	4,175.31
TOTAL FOUNDATION AID	2,666,759	2,021,203	3,532,510	12,033,412	12,652,500	2,025,026
2023-24 FOUNDATION AID BASE	8,216,616	4,027,375	5,327,012	17,864,260	12,167,525	2,591,363
2024-25 FOUNDATION AID PAYABLE	8,216,616	4,027,375	5,327,012	17,864,260	12,652,500	2,591,363
2023-24 PUBLIC ENROLLMENT EST.	991	453	859	1,520	1,682	394
% K-6 ELIG APPLIC LUNCH	0.4906	0.4032	0.4033	0.6799	0.3976	0.4921
LUNCH COUNT @ 0.65	316	119	225	672	435	126
CENSUS POVERTY @ 0.65	0.0904	0.0838	0.0525	0.2148	0.0678	0.1525
CENSUS COUNT @ 0.65	58	25	29	67	74	39
NUMBER OF SQUARE MILES	201.963	64.302	123.631	66.910	81.362	78.568
SPARSITY FACTOR	0.394	0.352	0.354	0.044	0.085	0.392
SPARSITY COUNT	390	159	304	67	143	154
ENGLISH LANGUAGE LEARNERS	51	0	7	159	86	3
ELL COUNT @ 0.50	26	0	14	80	43	3
EXTRAORDINARY NEEDS COUNT	791	304	566	1,032	696	323
EN % = EN COUNT/ENROLLMENT	0.79800	0.67100	0.65800	0.67800	0.41300	0.81900
2022-23 ATTENDANCE RATIO	0.9027	0.9139	0.9256	0.9076	0.9348	0.9197

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME HEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	7,201
TAFPU BASED ON 21-22 SY DATA	7,247
SELECTED TAFPU	7,246
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	50,194,151
2023-24 FOUNDATION AID BASE	50,679,126
2024-25 FOUNDATION AID PAYABLE	50,679,126
2023-24 PUBLIC ENROLLMENT EST.	5,899
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	1,893
CENSUS POVERTY	
CENSUS COUNT @ 0.65	437
NUMBER OF SQUARE MILES	616.736
SPARSITY FACTOR	
SPARSITY COUNT	1,217
ENGLISH LANGUAGE LEARNERS	315
ELL COUNT @ 0.50	159
EXTRAORDINARY NEEDS COUNT	3,712
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
2021 ACTUAL VALUATION	244,957,421	1,068,903,367	202,025,697	947,912,202	295,920,231	
2021 & 2020 AVERAGE AV	241,092,475	1,042,821,568	195,617,616	924,472,792	294,761,187	
SEL. AV: LESSER 21AV OR AVG AV	241,092,475	1,042,821,568	195,617,616	924,472,792	294,761,187	
2022-23 TWFPU	540	2,010	493	1,771	693	
SEL. ACTUAL VAL./2022-23 TWFPU	446,467	520,309	396,790	522,007	425,340	
2021 ADJ. GROSS INCOME	69,919,986	484,135,655	81,925,191	374,524,137	105,529,247	
2021 ADJ. INCOME/2022-23 TWFPU	129,481	240,863	166,176	211,476	152,278	
INCOME HEALTH INDEX (IMI)	0.32300	0.60200	0.41500	0.52800	0.38000	
2021 & 2020 AVERAGE INCOME	69,840,981	445,957,944	78,898,757	364,761,912	104,244,077	
SEL INC: LESSER 21 OR AVG INC	69,840,981	445,957,944	78,898,757	364,761,912	104,244,077	
FND COMB WEALTH RATIO FOR SSR	0.39000	0.58000	0.40600	0.58000	0.42500	
TAFPU BASED ON 22-23 SY DATA	637	2,399	619	2,039	818	6,512
TAFPU BASED ON 21-22 SY DATA	648	2,378	639	2,062	836	6,563
SELECTED TAFPU	643	2,399	629	2,051	827	6,549
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	
PNI = 1 + EN%, MIN 1; MAX 2	1.92200	1.58900	1.74500	1.64500	1.79800	
ADJUSTED FOUNDATION AMT/PUPIL	17,044.52	14,091.44	15,474.86	14,588.05	15,944.87	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	4,321.80	5,036.59	3,840.92	5,053.02	4,117.29	
FOUNDATION FORMULA AID/PUPIL	12,722.72	9,054.85	11,633.94	9,535.03	11,827.58	
FND STATE SHARING RATIO	0.91000	0.68900	0.91000	0.65700	0.89000	
ALT FOUNDATION AID/PUPIL	15,510.51	9,709.00	14,082.12	9,584.34	14,190.93	
SELECTD FOUNDATION AID/PUPIL	15,510.51	9,709.00	14,082.12	9,584.34	14,190.93	
TOTAL FOUNDATION AID	9,973,258	23,291,891	8,857,654	19,657,482	11,735,900	
2023-24 FOUNDATION AID BASE	9,604,195	23,328,075	8,725,463	19,563,429	11,591,250	72,812,412
2024-25 FOUNDATION AID PAYABLE	9,973,258	23,328,075	8,857,654	19,657,482	11,735,900	73,552,369
2023-24 PUBLIC ENROLLMENT EST.	500	1,954	476	1,779	710	5,419
% K-6 ELIG APPLIC LUNCH	0.5414	0.6684	0.4963	0.4215	0.5265	
LUNCH COUNT @ 0.65	176	849	154	487	243	1,909
CENSUS POVERTY	0.2203	0.2302	0.1426	0.1358	0.1466	
CENSUS COUNT @ 0.65	72	292	44	157	68	633
NUMBER OF SQUARE MILES	144.522	49.056	56.195	164.010	106.209	519.992
SPARSITY FACTOR	0.423	0.000	0.324	0.278	0.359	
SPARSITY COUNT	212	0	154	495	255	1,116
ENGLISH LANGUAGE LEARNERS	0	19	3	18	0	40
ELL COUNT @ 0.50	0	10	2	9	0	21
EXTRAORDINARY NEEDS COUNT	461	1,152	355	1,149	567	3,684
EN % = EN COUNT/ENROLLMENT	0.92200	0.58900	0.74500	0.64500	0.79800	
2022-23 ATTENDANCE RATIO	0.9123	0.9023	0.9169	0.9306	0.9327	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2021 ACTUAL VALUATION	423,755,547	881,517,513	254,258,011	729,365,314	190,561,168	329,171,112
2021 & 2020 AVERAGE AV	417,045,667	882,716,437	252,373,791	719,721,877	186,365,102	318,678,588
SEL. AV: LESSER 21AV OR AVG AV	417,045,667	881,517,513	252,373,791	719,721,877	186,365,102	318,678,588
2022-23 TFFPU	62	207	319	741	159	257
SEL. ACTUAL VAL./2022-23 TFFPU	6,726,543	4,258,538	791,140	971,284	1,172,107	1,239,994
2021 ADJ. GROSS INCOME	40,116,235	40,725,708	63,262,261	175,801,237	146,145,416	51,935,723
2021 ADJ. INCOME/2022-23 TFFPU	647,036	196,742	198,314	237,248	919,153	202,084
INCOME HEALTH INDEX (IMI)	1.61800	0.49200	0.49600	0.59300	2.29900	0.50500
2021 & 2020 AVERAGE INCOME	39,184,160	44,860,695	61,637,639	171,677,026	97,708,995	48,739,278
SEL INC: LESSER 21 OR AVG INC	39,184,160	40,725,708	61,637,639	171,677,026	97,708,995	48,739,278
FND COMB HEALTH RATIO FOR SSR	4.12300	2.35200	0.65400	0.84600	1.35000	0.87700
TFFPU BASED ON 22-23 SY DATA	89	241	432	886	238	337
TFFPU BASED ON 21-22 SY DATA	89	263	450	887	242	347
SELECTED TFFPU	89	252	441	887	240	342
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.77100	1.85900	1.87800	1.71300	1.84300	1.90900
ADJUSTED FOUNDATION AMT/PUPIL	14,879.58	15,618.94	15,778.58	14,392.28	15,484.51	16,039.03
ADJUSTED TAX RATE	0.02410	0.00968	0.00968	0.00968	0.02980	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	162,109.68	41,222.64	7,658.23	9,402.02	34,928.78	12,003.14
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	8,120.35	4,990.26	0.00	4,035.89
FND STATE SHARING RATIO	0.00000	0.10400	0.61100	0.47100	0.29000	0.48000
ALT FOUNDATION AID/PUPIL	0.00	1,624.36	9,640.71	6,778.76	4,490.50	7,698.73
SELECTD FOUNDATION AID/PUPIL	500.00	1,624.36	9,640.71	6,778.76	4,490.50	7,698.73
TOTAL FOUNDATION AID	44,500	409,339	4,251,554	6,012,761	1,077,720	2,632,966
2023-24 FOUNDATION AID BASE	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
2024-25 FOUNDATION AID PAYABLE	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
2023-24 PUBLIC ENROLLMENT EST.	70	207	345	739	198	287
% K-6 ELIG APPLIC LUNCH	0.3300	0.3975	0.5474	0.3459	0.4888	0.5310
LUNCH COUNT @ 0.65	15	53	123	166	63	99
CENSUS POVERTY	0.1111	0.2065	0.1776	0.1052	0.1320	0.1775
CENSUS COUNT @ 0.65	5	18	40	21	17	33
NUMBER OF SQUARE MILES	95.721	142.188	77.360	192.213	66.386	129.978
SPARSITY FACTOR	0.476	0.462	0.403	0.415	0.432	0.447
SPARSITY COUNT	33	96	139	307	86	128
ENGLISH LANGUAGE LEARNERS	0	0	0	4	0	0
ELL COUNT @ 0.50	54	178	303	527	167	261
EXTRAORDINARY NEEDS COUNT	0.77100	0.85900	0.87800	0.71300	0.84300	0.90900
EN % = EN COUNT/ENROLLMENT						
2022-23 ATTENDANCE RATIO	0.9105	0.9457	0.9051	0.9237	0.9349	0.9254

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2021 ACTUAL VALUATION	887,595,804	534,313,532	435,673,648	224,350,883	294,266,120	562,421,916
2021 & 2020 AVERAGE AV	873,568,531	508,481,704	422,668,458	222,182,373	290,907,970	546,865,588
SEL. AV: LESSER 21AV OR AVG AV	873,568,531	508,481,704	422,668,458	222,182,373	290,907,970	546,865,588
2022-23 TFFPU	322	223	1,014	244	269	807
SEL. ACTUAL VAL./2022-23 TFFPU	2,712,945	2,280,187	416,832	910,583	1,081,442	677,652
2021 ADJ. GROSS INCOME	109,163,056	71,402,154	150,929,688	54,887,439	64,997,030	141,750,924
2021 ADJ. INCOME/2022-23 TFFPU	339,015	320,189	148,845	224,948	241,624	175,651
INCOME HEALTH INDEX (IMI)	0.84700	0.80000	0.37200	0.56200	0.60400	0.43900
2021 & 2020 AVERAGE INCOME	96,962,930	67,573,175	145,439,033	52,974,909	59,157,251	133,953,173
SEL INC: LESSER 21 OR AVG INC	96,962,930	67,573,175	145,439,033	52,974,909	59,157,251	133,953,173
FND COMB HEALTH RATIO FOR SSR	1.59900	1.52800	0.40700	0.73100	0.87700	0.55400
TFFPU BASED ON 22-23 SY DATA	430	283	1,229	290	320	1,025
TFFPU BASED ON 21-22 SY DATA	413	276	1,278	291	342	1,036
SELECTED TFFPU	430	283	1,254	291	331	1,031
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	2.00000	1.85200	1.71800	1.94400	1.84300	1.78500
ADJUSTED FOUNDATION AMT/PUPIL	16,803.60	15,560.13	14,434.29	16,333.09	15,484.51	14,997.21
ADJUSTED TAX RATE	0.01262	0.01192	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	34,237.36	27,179.82	4,034.93	8,814.44	10,468.35	6,559.67
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	10,399.36	7,518.65	5,016.16	8,437.54
FND STATE SHARING RATIO	0.24500	0.24600	0.91000	0.55900	0.48000	0.72300
ALT FOUNDATION AID/PUPIL	4,116.88	3,827.79	13,135.20	9,130.19	7,432.56	10,842.98
SELECTD FOUNDATION AID/PUPIL	4,116.88	3,827.79	13,135.20	9,130.19	7,432.56	10,842.98
TOTAL FOUNDATION AID	1,770,259	1,083,265	16,471,541	2,656,886	2,460,178	11,179,113
2023-24 FOUNDATION AID BASE	2,630,741	2,674,049	16,184,457	4,529,542	3,439,746	11,014,625
2024-25 FOUNDATION AID PAYABLE	2,630,741	2,674,049	16,471,541	4,529,542	3,439,746	11,179,113
2023-24 PUBLIC ENROLLMENT EST.	303	224	1,031	236	301	801
% K-6 ELIG APPLIC LUNCH	0.5204	0.3937	0.5266	0.6118	0.4255	0.4658
LUNCH COUNT @ 0.65	102	57	353	94	83	243
CENSUS POVERTY	0.2735	0.2409	0.1706	0.2202	0.2030	0.1184
CENSUS COUNT @ 0.65	54	35	114	34	40	62
NUMBER OF SQUARE MILES	168.759	83.646	87.514	49.143	100.241	174.150
SPARSITY FACTOR	0.455	0.438	0.259	0.396	0.432	0.400
SPARSITY COUNT	138	98	267	93	130	320
ENGLISH LANGUAGE LEARNERS	22	0	12	1	0	5
ELL COUNT @ 0.50	11	0	6	1	0	3
EXTRAORDINARY NEEDS COUNT	306	191	741	223	254	629
EN % = EN COUNT/ENROLLMENT	1.00900	0.85200	0.71800	0.94400	0.84300	0.78500
2022-23 ATTENDANCE RATIO	0.9131	0.9271	0.9140	0.9334	0.9367	0.9035

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE COUNTY TOTALS
 DISTRICT NAME
 SEE NOTE BELOW
 2021 ACTUAL VALUATION
 2021 & 2020 AVERAGE AV
 SEL. AV: LESSER 21AV OR AVG AV
 2022-23 TWFPU
 SEL. ACTUAL VAL./2022-23 TWFPU
 2021 ADJ. GROSS INCOME
 2021 ADJ. INCOME/2022-23 TWFPU
 INCOME WEALTH INDEX (IMI)
 2021 & 2020 AVERAGE INCOME
 SEL INC: LESSER 21 OR AVG INC
 FND COMB WEALTH RATIO FOR SSR
 TAFPU BASED ON 22-23 SY DATA 5,800
 TAFPU BASED ON 21-22 SY DATA 5,914
 SELECTED TAFPU 5,871
 REGIONAL COST INDEX (RCI)
 PNI = 1 + EN% MIN 1; MAX 2
 ADJUSTED FOUNDATION AMT/PUPIL
 ADJUSTED TAX RATE
 EXP MIN LOCAL CONTRIB/PUPIL
 FOUNDATION FORMULA AID/PUPIL
 FND STATE SHARING RATIO
 ALT FOUNDATION AID/PUPIL
 SELECTD FOUNDATION AID/PUPIL
 TOTAL FOUNDATION AID
 2023-24 FOUNDATION AID BASE 62,491,000
 2024-25 FOUNDATION AID PAYABLE 62,942,572
 2023-24 PUBLIC ENROLLMENT EST. 4,742
 % K-6 ELIG APPLIC LUNCH
 LUNCH COUNT @ 0.65 1,451
 CENSUS POVERTY
 CENSUS COUNT @ 0.65 513
 NUMBER OF SQUARE MILES 1,367.299
 SPARSITY FACTOR
 SPARSITY COUNT 1,835
 ENGLISH LANGUAGE LEARNERS 44
 ELL COUNT @ 0.50 23
 EXTRAORDINARY NEEDS COUNT 3,834
 EN % = EN COUNT/ENROLLMENT

2022-23 ATTENDANCE RATIO

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,674,816,019	924,942,308	2,964,774,345	1,477,901,879	1,255,691,084	1,907,861,702
2021 & 2020 AVERAGE AV	2,576,366,724	913,817,230	2,890,852,920	1,414,528,596	1,238,049,133	1,868,956,511
SEL. AV: LESSER 21AV OR AVG AV	2,576,366,724	913,817,230	2,890,852,920	1,414,528,596	1,238,049,133	1,868,956,511
2022-23 TWFPU	2,475	1,334	3,329	618	1,061	770
SEL. ACTUAL VAL./2022-23 TWFPU	1,040,956	685,020	868,384	2,288,881	1,166,870	2,427,216
2021 ADJ. GROSS INCOME	972,001,276	374,458,841	1,028,881,072	309,349,104	507,599,427	610,218,656
2021 ADJ. INCOME/2022-23 TWFPU	392,727	280,703	309,066	500,564	478,416	792,491
INCOME WEALTH INDEX (IMI)	0.98200	0.70200	0.77300	1.25200	1.19600	1.98200
2021 & 2020 AVERAGE INCOME	934,832,147	329,088,629	979,795,830	298,183,975	460,458,578	526,356,760
SEL INC: LESSER 21 OR AVG INC	934,832,147	329,088,629	979,795,830	298,183,975	460,458,578	526,356,760
FND COMB WEALTH RATIO FOR SSR	1.03200	0.70500	0.83400	1.81000	1.23000	2.18500
TAFPU BASED ON 22-23 SY DATA	3,055	1,603	4,145	833	1,248	921
TAFPU BASED ON 21-22 SY DATA	3,105	1,602	4,138	779	1,259	976
SELECTED TAFPU	3,080	1,603	4,145	833	1,254	949
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN% MIN 1; MAX 2	1.38800	1.63500	1.42300	1.83600	1.38000	1.72300
ADJUSTED FOUNDATION AMT/PUPIL	14,663.60	17,273.05	15,033.36	19,396.53	14,579.09	18,202.73
ADJUSTED TAX RATE	0.01463	0.01045	0.01151	0.01865	0.01782	0.02953
EXP MIN LOCAL CONTRIB/PUPIL	15,229.18	7,158.45	9,995.09	42,687.63	20,793.62	71,675.68
FOUNDATION FORMULA AID/PUPIL	0.00	10,114.60	5,038.27	0.00	0.00	0.00
FND STATE SHARING RATIO	0.41700	0.54900	0.47500	0.19700	0.32100	0.13200
ALT FOUNDATION AID/PUPIL	6,114.72	9,482.90	7,140.84	3,821.11	4,679.88	2,402.76
SELECTD FOUNDATION AID/PUPIL	6,114.72	10,114.60	7,140.84	3,821.11	4,679.88	2,402.76
TOTAL FOUNDATION AID	18,833,338	16,213,704	29,598,782	3,182,985	5,868,570	2,280,220
2023-24 FOUNDATION AID BASE	21,314,608	16,190,375	28,221,811	4,436,988	6,135,553	6,393,733
2024-25 FOUNDATION AID PAYABLE	21,314,608	16,213,704	29,598,782	4,436,988	6,135,553	6,393,733
2023-24 PUBLIC ENROLLMENT EST.	2,481	1,313	3,349	650	1,042	759
% K-6 ELIG APPLIC LUNCH	0.4319	0.6425	0.5144	0.5161	0.3548	0.3797
LUNCH COUNT @ 0.65	697	548	1,120	218	240	187
CENSUS POVERTY	0.1486	0.1005	0.0888	0.1032	0.0156	0.1034
CENSUS COUNT @ 0.65	240	86	193	44	11	51
NUMBER OF SQUARE MILES	25.964	66.307	71.010	82.872	52.151	141.706
SPARSITY FACTOR	0.000	0.102	0.000	0.337	0.098	0.386
SPARSITY COUNT	0	134	0	219	102	293
ENGLISH LANGUAGE LEARNERS	50	131	208	123	86	33
ELL COUNT @ 0.50	25	66	104	62	43	17
EXTRAORDINARY NEEDS COUNT	963	835	1,418	544	397	549
EN % = EN COUNT/ENROLLMENT	0.38800	0.63500	0.42300	0.83600	0.38000	0.72300
2022-23 ATTENDANCE RATIO	0.9090	0.9149	0.9196	0.8964	0.9270	0.9210

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,974,457,781	6,145,263,397	981,516,333	1,682,260,079	2,264,982,892	10,055,331,142
2021 & 2020 AVERAGE AV	1,882,500,148	5,973,095,960	959,106,971	1,640,679,502	2,204,468,562	9,838,835,731
SEL. AV: LESSER 21AV OR AVG AV	1,882,500,148	5,973,095,960	959,106,971	1,640,679,502	2,204,468,562	9,838,835,731
2022-23 TWFPU	3,828	7,705	1,547	1,547	943	10,250
SEL. ACTUAL VAL./2022-23 TWFPU	491,771	775,223	619,978	1,060,555	2,337,718	959,886
2021 ADJ. GROSS INCOME	748,205,120	2,526,628,214	400,882,456	668,861,932	1,031,619,033	3,319,064,464
2021 ADJ. INCOME/2022-23 TWFPU	195,455	327,920	259,135	432,360	1,093,975	323,811
INCOME WEALTH INDEX (IMI)	0.48800	0.82000	0.64800	1.08100	2.73600	0.80900
2021 & 2020 AVERAGE INCOME	725,552,050	2,470,835,528	393,370,661	628,564,150	821,604,121	3,200,424,457
SEL INC: LESSER 21 OR AVG INC	725,552,050	2,470,835,528	393,370,661	628,564,150	821,604,121	3,200,424,457
FND COMB WEALTH RATIO FOR SSR	0.47800	0.81400	0.68700	1.12400	2.52300	0.89400
TAFPU BASED ON 22-23 SY DATA	4,848	9,462	1,810	1,868	1,084	12,659
TAFPU BASED ON 21-22 SY DATA	4,978	9,531	1,808	1,856	1,090	12,520
SELECTED TAFPU	4,913	9,497	1,810	1,868	1,087	12,659
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.77900	1.23300	1.18600	1.25800	1.35900	1.19500
ADJUSTED FOUNDATION AMT/PUPIL	18,794.35	13,026.10	12,529.56	13,290.21	14,357.23	12,624.64
ADJUSTED TAX RATE	0.00968	0.01221	0.00968	0.01610	0.02980	0.01205
EXP MIN LOCAL CONTRIB/PUPIL	4,760.34	9,465.47	6,001.38	17,074.93	69,663.99	11,566.62
FOUNDATION FORMULA AID/PUPIL	14,034.01	3,560.63	6,528.18	0.00	0.00	1,058.02
FND STATE SHARING RATIO	0.82200	0.48300	0.56100	0.36200	0.07400	0.45200
ALT FOUNDATION AID/PUPIL	15,448.95	6,291.60	7,029.08	4,811.05	1,062.43	5,706.33
SELECTD FOUNDATION AID/PUPIL	15,448.95	6,291.60	7,029.08	4,811.05	1,062.43	5,706.33
TOTAL FOUNDATION AID	75,900,692	59,751,326	12,722,635	8,987,042	1,154,862	72,236,432
2023-24 FOUNDATION AID BASE	79,735,002	59,148,240	12,102,553	11,242,791	2,196,485	68,747,320
2024-25 FOUNDATION AID PAYABLE	79,735,002	59,751,326	12,722,635	11,242,791	2,196,485	72,236,432
2023-24 PUBLIC ENROLLMENT EST.	3,831	7,686	1,574	1,562	921	10,292
% K-6 ELIG APPLIC LUNCH	0.7604	0.2861	0.2344	0.2538	0.1620	0.2288
LUNCH COUNT @ 0.65	1,894	1,429	240	258	97	1,531
CENSUS POVERTY	0.3133	0.0512	0.0320	0.0730	0.0608	0.0467
CENSUS COUNT @ 0.65	780	256	33	74	36	312
NUMBER OF SQUARE MILES	5.681	117.265	7.200	65.071	61.875	94.397
SPARSITY FACTOR	0.000	0.000	0.000	0.019	0.198	0.000
SPARSITY COUNT	0	0	0	0	182	0
ENGLISH LANGUAGE LEARNERS	621	212	40	80	30	335
ELL COUNT @ 0.50	311	106	20	40	15	168
EXTRAORDINARY NEEDS COUNT	2,986	1,792	294	403	331	2,012
EN % = EN COUNT/ENROLLMENT	0.77900	0.23300	0.18600	0.25800	0.35900	0.19500
2022-23 ATTENDANCE RATIO	0.8853	0.9284	0.9398	0.9335	0.9171	0.9200

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2021 ACTUAL VALUATION	1,653,729,177	
2021 & 2020 AVERAGE AV	1,647,714,140	
SEL. AV: LESSER 21AV OR AVG AV	1,647,714,140	
2022-23 TWFPU	770	
SEL. ACTUAL VAL./2022-23 TWFPU	2,139,888	
2021 ADJ. GROSS INCOME	604,422,278	
2021 ADJ. INCOME/2022-23 TWFPU	784,963	
INCOME WEALTH INDEX (IMI)	1.96300	
2021 & 2020 AVERAGE INCOME	525,481,658	
SEL INC: LESSER 21 OR AVG INC	525,481,658	
FND COMB WEALTH RATIO FOR SSR	2.00500	
TAFPU BASED ON 22-23 SY DATA	914	44,450
TAFPU BASED ON 21-22 SY DATA	972	44,618
SELECTED TAFPU	945	44,643
REGIONAL COST INDEX (RCI)	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.51800	
ADJUSTED FOUNDATION AMT/PUPIL	16,037.00	
ADJUSTED TAX RATE	0.02924	
EXP MIN LOCAL CONTRIB/PUPIL	62,570.32	
FOUNDATION FORMULA AID/PUPIL	0.00	
FND STATE SHARING RATIO	0.16400	
ALT FOUNDATION AID/PUPIL	2,630.06	
SELECTD FOUNDATION AID/PUPIL	2,630.06	
TOTAL FOUNDATION AID	2,485,407	
2023-24 FOUNDATION AID BASE	2,890,814	318,959,273
2024-25 FOUNDATION AID PAYABLE	2,890,814	324,871,853
2023-24 PUBLIC ENROLLMENT EST.	760	36,220
% K-6 ELIG APPLIC LUNCH	0.2597	
LUNCH COUNT @ 0.65	128	8,587
CENSUS POVERTY	0.0493	
CENSUS COUNT @ 0.65	24	2,140
NUMBER OF SQUARE MILES	79.386	870.885
SPARSITY FACTOR	0.303	
SPARSITY COUNT	230	1,190
ENGLISH LANGUAGE LEARNERS	21	1,970
ELL COUNT @ 0.50	11	988
EXTRAORDINARY NEEDS COUNT	394	12,918
EN % = EN COUNT/ENROLLMENT	0.51800	
2022-23 ATTENDANCE RATIO	0.9235	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ERIE

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

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RUN NO. SA242-5

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,084,916,918	2,073,243,015	8,525,451,943	3,085,068,514	1,797,416,297	13,252,481,929
2021 & 2020 AVERAGE AV	1,068,409,232	2,038,202,874	8,338,913,188	3,046,139,980	1,750,246,265	13,192,158,674
SEL. AV: LESSER 21AV OR AVG AV	1,068,409,232	2,038,202,874	8,338,913,188	3,046,139,980	1,750,246,265	13,192,158,674
2022-23 TWFPU	1,487	2,897	9,634	3,421	1,266	39,227
SEL. ACTUAL VAL./2022-23 TWFPU	718,499	703,556	865,571	890,423	1,056,911	333,750
2021 ADJ. GROSS INCOME	387,360,030	1,121,381,262	4,061,054,248	860,703,044	770,378,488	5,474,433,793
2021 ADJ. INCOME/2022-23 TWFPU	260,497	387,083	421,533	251,593	465,204	138,498
INCOME HEALTH INDEX (IMI)	0.65100	0.96800	1.05400	0.62900	1.16300	0.34600
2021 & 2020 AVERAGE INCOME	371,075,802	1,066,486,239	3,878,289,208	834,993,503	699,272,533	5,243,060,188
SEL INC: LESSER 21 OR AVG INC	371,075,802	1,066,486,239	3,878,289,208	834,993,503	699,272,533	5,243,060,188
FND COMB WEALTH RATIO FOR SSR	0.73900	0.87600	1.04000	0.83600	1.11500	0.36200
TAFPU BASED ON 22-23 SY DATA	1,716	3,459	11,160	4,075	2,078	47,430
TAFPU BASED ON 21-22 SY DATA	1,758	3,311	11,066	3,975	2,052	47,392
SELECTED TAFPU	1,737	3,459	11,160	4,075	2,078	47,430
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.23600	1.29700	1.16600	1.37000	1.10500	1.87200
ADJUSTED FOUNDATION AMT/PUPIL	10,841.74	11,376.81	10,227.73	12,017.14	9,692.66	16,420.51
ADJUSTED TAX RATE	0.00968	0.01442	0.01570	0.00968	0.01732	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	6,962.25	10,145.27	13,589.46	8,619.29	18,305.69	3,230.70
FOUNDATION FORMULA AID/PUPIL	3,879.49	1,231.54	0.00	3,397.85	0.00	13,189.81
FND STATE SHARING RATIO	0.52800	0.45900	0.39500	0.47400	0.36600	0.91000
ALT FOUNDATION AID/PUPIL	5,724.43	5,221.95	4,039.95	5,696.12	3,547.51	14,942.66
SELECTD FOUNDATION AID/PUPIL	5,724.43	5,221.95	4,039.95	5,696.12	3,547.51	14,942.66
TOTAL FOUNDATION AID	9,943,335	18,062,726	45,085,842	23,211,689	7,371,726	708,730,364
2023-24 FOUNDATION AID BASE	10,396,347	16,681,501	42,934,192	21,764,913	7,746,852	688,224,835
2024-25 FOUNDATION AID PAYABLE	10,396,347	18,062,726	45,085,842	23,211,689	7,746,852	708,730,364
2023-24 PUBLIC ENROLLMENT EST.	1,482	2,979	9,589	3,573	1,661	38,230
% K-6 ELIG APPLIC LUNCH	0.2806	0.3452	0.1770	0.3995	0.1227	0.8061
LUNCH COUNT @ 0.65	270	668	1,103	928	132	20,031
CENSUS POVERTY	0.0803	0.0665	0.0430	0.1168	0.0360	0.4108
CENSUS COUNT @ 0.65	77	129	268	271	39	10,208
NUMBER OF SQUARE MILES	56.432	5.104	40.982	14.101	32.197	41.210
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	3	175	456	250	7	6,214
ELL COUNT @ 0.50	2	88	228	125	4	3,107
EXTRAORDINARY NEEDS COUNT	350	886	1,600	1,325	176	33,347
EN % = EN COUNT/ENROLLMENT	0.23600	0.29700	0.16600	0.37000	0.10500	0.87200
2022-23 ATTENDANCE RATIO	0.9386	0.9347	0.9395	0.9197	0.9423	0.8427

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ERIE

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147

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RUN NO. SA242-5

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,805,536,984	1,482,832,074	696,382,247	1,126,057,992	722,032,603	4,135,548,114
2021 & 2020 AVERAGE AV	1,712,107,572	1,395,389,703	623,432,461	1,074,744,236	640,879,970	4,050,721,051
SEL. AV: LESSER 21AV OR AVG AV	1,712,107,572	1,395,389,703	623,432,461	1,074,744,236	640,879,970	4,050,721,051
2022-23 TWFPU	2,324	2,150	1,364	1,822	1,322	4,104
SEL. ACTUAL VAL./2022-23 TWFPU	736,707	649,018	457,061	589,870	484,780	987,017
2021 ADJ. GROSS INCOME	461,091,397	455,476,988	277,895,339	415,359,464	253,581,712	2,174,214,389
2021 ADJ. INCOME/2022-23 TWFPU	198,404	211,849	203,335	227,968	191,816	529,779
INCOME HEALTH INDEX (IMI)	0.49600	0.52900	0.50900	0.57000	0.47900	1.32500
2021 & 2020 AVERAGE INCOME	455,387,598	453,389,855	276,499,625	405,810,780	251,192,450	1,986,575,461
SEL INC: LESSER 21 OR AVG INC	455,387,598	453,389,855	276,499,625	405,810,780	251,192,450	1,986,575,461
FND COMB WEALTH RATIO FOR SSR	0.66400	0.61200	0.52700	0.61200	0.53100	1.21600
TAFPU BASED ON 22-23 SY DATA	2,896	2,709	1,592	2,236	1,584	4,878
TAFPU BASED ON 21-22 SY DATA	2,731	2,649	1,590	2,223	1,605	4,842
SELECTED TAFPU	2,896	2,709	1,592	2,236	1,595	4,878
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.55900	1.41400	1.49600	1.34600	1.42400	1.10500
ADJUSTED FOUNDATION AMT/PUPIL	13,674.98	12,403.09	13,122.37	11,806.62	12,490.81	9,692.66
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.01974
EXP MIN LOCAL CONTRIB/PUPIL	7,131.32	6,282.49	4,424.35	5,709.94	4,692.67	19,483.71
FOUNDATION FORMULA AID/PUPIL	6,543.66	6,120.60	8,698.02	6,096.68	7,798.14	0.00
FND STATE SHARING RATIO	0.57600	0.61800	0.72200	0.61800	0.71700	0.32600
ALT FOUNDATION AID/PUPIL	7,876.78	7,665.10	9,474.35	7,296.49	8,955.91	3,159.80
SELECTD FOUNDATION AID/PUPIL	7,876.78	7,665.10	9,474.35	7,296.49	8,955.91	3,159.80
TOTAL FOUNDATION AID	22,811,155	20,764,756	15,083,166	16,314,952	14,284,677	15,413,505
2023-24 FOUNDATION AID BASE	20,038,466	19,069,488	14,706,069	16,160,654	14,039,898	15,969,835
2024-25 FOUNDATION AID PAYABLE	22,811,155	20,764,756	15,083,166	16,314,952	14,284,677	15,969,835
2023-24 PUBLIC ENROLLMENT EST.	2,428	2,224	1,376	1,838	1,316	4,093
% K-6 ELIG APPLIC LUNCH	0.6485	0.4599	0.6166	0.4584	0.5161	0.1360
LUNCH COUNT @ 0.65	1,023	665	551	548	441	362
CENSUS POVERTY	0.1174	0.0806	0.1055	0.0524	0.1074	0.0167
CENSUS COUNT @ 0.65	185	117	94	92	92	44
NUMBER OF SQUARE MILES	10.133	5.261	2.559	5.199	3.112	59.458
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	300	276	73	48	50	26
ELL COUNT @ 0.50	150	138	37	24	25	43
EXTRAORDINARY NEEDS COUNT	1,359	921	683	636	559	430
EN % = EN COUNT/ENROLLMENT	0.55900	0.41400	0.49600	0.34600	0.42400	0.10500
2022-23 ATTENDANCE RATIO	0.8946	0.9170	0.9200	0.9193	0.8936	0.9379

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,159,530,415	938,224,225	2,304,623,760	1,331,392,742	2,240,507,936	2,414,411,682
2021 & 2020 AVERAGE AV	1,121,039,837	914,400,312	2,269,608,256	1,295,190,169	2,166,004,247	2,322,087,434
SEL. AV: LESSER 21AV OR AVG AV	1,141,039,837	914,400,315	2,269,608,256	1,295,190,169	2,166,004,247	2,322,087,434
2022-23 TWFPU	1,565	1,221	2,909	2,113	2,769	3,263
SEL. ACTUAL VAL./2022-23 TWFPU	729,098	748,894	1,129,720	612,962	782,233	711,641
2021 ADJ. GROSS INCOME	398,313,858	358,039,173	820,011,627	445,223,543	1,002,206,253	945,901,981
2021 ADJ. INCOME/2022-23 TWFPU	254,513	293,234	408,169	210,706	361,937	289,887
INCOME HEALTH INDEX (IMI)	0.63600	0.73300	1.02000	0.52700	0.90500	0.72500
2021 & 2020 AVERAGE INCOME	378,907,112	340,514,072	782,032,100	435,770,143	918,631,371	911,596,346
SEL INC: LESSER 21 OR AVG INC	378,907,112	340,514,072	782,032,100	435,770,143	918,631,371	911,596,346
FND COMB WEALTH RATIO FOR SSR	0.72700	0.77400	1.10800	0.58900	0.90200	0.75200
TAFPU BASED ON 22-23 SY DATA	1,836	1,513	2,433	2,716	3,213	3,874
TAFPU BASED ON 21-22 SY DATA	1,893	1,498	2,481	2,718	3,305	3,888
SELECTED TAFPU	1,865	1,513	2,457	2,717	3,259	3,881
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.57700	1.28500	1.14500	1.41200	1.18800	1.17700
ADJUSTED FOUNDATION AMT/PUPIL	13,832.87	11,271.55	10,043.52	12,385.55	10,420.70	10,324.22
ADJUSTED TAX RATE	0.00968	0.01092	0.01519	0.00968	0.01348	0.01080
EXP MIN LOCAL CONTRIB/PUPIL	7,057.66	8,177.92	17,160.44	5,933.47	10,544.50	7,685.72
FOUNDATION FORMULA AID/PUPIL	6,775.21	3,093.63	0.00	6,452.08	0.00	2,638.50
FND STATE SHARING RATIO	0.53500	0.50500	0.36800	0.64600	0.44900	0.51900
ALT FOUNDATION AID/PUPIL	7,400.58	5,692.13	3,696.01	8,001.06	4,678.89	5,358.27
SELECTD FOUNDATION AID/PUPIL	7,400.58	5,692.13	3,696.01	8,001.06	4,678.89	5,358.27
TOTAL FOUNDATION AID	13,802,082	8,612,193	9,081,097	21,738,881	15,248,503	20,795,446
2023-24 FOUNDATION AID BASE	14,163,487	8,941,436	10,297,615	23,482,093	15,518,924	20,290,309
2024-25 FOUNDATION AID PAYABLE	14,163,487	8,941,436	10,297,615	23,482,093	15,518,924	20,795,446
2023-24 PUBLIC ENROLLMENT EST.	1,569	2,010	2,010	2,083	2,275	3,219
% K-6 ELIG APPLIC LUNCH	0.3851	0.2109	0.1794	0.5257	0.2328	0.2236
LUNCH COUNT @ 0.65	393	172	234	712	420	468
CENSUS POVERTY	0.0795	0.0356	0.0443	0.1074	0.0391	0.0472
CENSUS COUNT @ 0.65	81	29	58	145	71	99
NUMBER OF SQUARE MILES	140.647	67.363	79.830	56.626	28.472	27.265
SPARSITY FACTOR	0.272	0.124	0.000	0.000	0.000	0.000
SPARSITY COUNT	427	156	0	0	0	0
ENGLISH LANGUAGE LEARNERS	7	2	0	0	60	3
ELL COUNT @ 0.50	4	1	0	2	30	2
EXTRAORDINARY NEEDS COUNT	906	359	293	860	522	570
EN % = EN COUNT/ENROLLMENT	0.57700	0.28500	0.14500	0.41200	0.18800	0.17700
2022-23 ATTENDANCE RATIO	0.9289	0.9336	0.9374	0.9098	0.9240	0.9400

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	3,520,748,530	675,449,679	771,826,500	4,130,746,868	753,701,257	393,653,958
2021 & 2020 AVERAGE AV	3,367,695,593	657,725,547	765,724,404	4,076,144,061	744,937,663	380,756,398
SEL. AV: LESSER 21AV OR AVG AV	3,367,695,593	657,725,547	765,724,404	4,076,144,061	744,937,663	380,756,398
2022-23 TWFPU	4,536	728	2,563	5,408	1,255	545
SEL. ACTUAL VAL./2022-23 TWFPU	742,437	903,469	298,760	753,724	593,575	698,635
2021 ADJ. GROSS INCOME	1,240,923,537	240,407,915	325,346,008	1,614,497,290	294,239,268	121,026,666
2021 ADJ. INCOME/2022-23 TWFPU	273,572	330,230	126,939	298,538	234,453	222,067
INCOME HEALTH INDEX (IMI)	0.68400	0.82500	0.31700	0.74600	0.58600	0.55500
2021 & 2020 AVERAGE INCOME	1,196,966,739	239,117,285	316,269,146	1,568,840,722	287,391,762	118,165,849
SEL INC: LESSER 21 OR AVG INC	1,196,966,739	239,117,285	316,269,146	1,568,840,722	287,391,762	118,165,849
FND COMB WEALTH RATIO FOR SSR	0.74600	0.88600	0.32400	0.78800	0.62700	0.62100
TAFPU BASED ON 22-23 SY DATA	5,540	872	3,287	6,478	1,431	674
TAFPU BASED ON 21-22 SY DATA	5,626	921	2,969	6,531	1,469	689
SELECTED TAFPU	5,583	897	3,287	6,505	1,450	682
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.24400	1.60800	1.81600	1.17300	1.51600	1.61900
ADJUSTED FOUNDATION AMT/PUPIL	10,911.92	14,104.79	15,929.29	10,289.13	13,297.80	14,201.28
ADJUSTED TAX RATE	0.01019	0.01229	0.00968	0.01111	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	7,565.43	11,103.63	2,891.99	8,373.87	5,745.80	6,762.78
FOUNDATION FORMULA AID/PUPIL	3,346.49	3,001.16	13,037.30	1,915.26	7,552.00	7,438.50
FND STATE SHARING RATIO	0.52300	0.45500	0.91000	0.49600	0.59900	0.60700
ALT FOUNDATION AID/PUPIL	5,706.93	6,417.67	14,495.65	5,103.40	7,965.38	8,620.17
SELECTD FOUNDATION AID/PUPIL	5,706.93	6,417.67	14,495.65	5,103.40	7,965.38	8,620.17
TOTAL FOUNDATION AID	31,861,791	5,756,650	47,647,202	33,197,617	11,549,801	5,878,956
2023-24 FOUNDATION AID BASE	31,353,810	7,348,579	41,724,485	31,729,949	11,330,377	5,738,322
2024-25 FOUNDATION AID PAYABLE	31,861,791	7,348,579	47,647,202	33,197,617	11,549,801	5,878,956
2023-24 PUBLIC ENROLLMENT EST.	4,495	703	2,797	5,353	1,182	546
% K-6 ELIG APPLIC LUNCH	0.3231	0.3635	0.8352	0.2175	0.4146	0.3840
LUNCH COUNT @ 0.65	944	166	1,518	757	319	136
CENSUS POVERTY	0.0456	0.0782	0.3427	0.0370	0.0646	0.1008
CENSUS COUNT @ 0.65	133	46	623	129	50	36
NUMBER OF SQUARE MILES	24.315	80.405	6.447	34.029	80.669	57.266
SPARSITY FACTOR	0.000	0.319	0.000	0.000	0.203	0.303
SPARSITY COUNT	0	224	0	0	240	165
ENGLISH LANGUAGE LEARNERS	39	2	285	82	0	0
ELL COUNT @ 0.50	20	1	143	41	0	0
EXTRAORDINARY NEEDS COUNT	1,098	428	2,285	928	610	338
EN % = EN COUNT/ENROLLMENT	0.24400	0.60800	0.81600	0.17300	0.51600	0.61900
2022-23 ATTENDANCE RATIO	0.9281	0.9350	0.8810	0.9408	0.9273	0.9312

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	142301	142500	142601	142801	COUNTY TOTALS
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	
SEE NOTE BELOW					
2021 ACTUAL VALUATION	4,292,592,446	886,975,540	5,022,814,579	4,217,186,980	
2021 & 2020 AVERAGE AV	4,123,646,559	855,288,812	5,022,464,717	4,061,278,638	
SEL. AV: LESSER 21AV OR AVG AV	4,123,646,559	855,288,812	5,022,814,579	4,061,278,638	
2022-23 TWFPU	4,556	1,708	6,576	6,061	
SEL. ACTUAL VAL./2022-23 TWFPU	867,040	500,754	763,810	670,116	
2021 ADJ. GROSS INCOME	2,015,473,108	369,796,245	1,885,494,585	1,553,051,820	
2021 ADJ. INCOME/2022-23 TWFPU	423,774	216,508	286,723	256,236	
INCOME WEALTH INDEX (IWI)	1.05900	0.54100	0.71700	0.64000	
2021 & 2020 AVERAGE INCOME	1,871,305,123	364,422,314	1,832,383,970	1,524,305,980	
SEL INC: LESSER 21 OR AVG INC	1,871,305,123	364,422,314	1,832,383,970	1,524,305,980	
FND COMB WEALTH RATIO FOR SSR	1.01300	0.55900	0.78400	0.68400	
TAFPU BASED ON 22-23 SY DATA	5,441	2,025	7,884	7,388	142,418
TAFPU BASED ON 21-22 SY DATA	5,593	1,997	7,909	7,453	142,134
SELECTED TAFPU	5,517	2,025	7,897	7,421	142,801
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	
PNI = 1 + EN%, MIN 1; MAX 2	1.10800	1.39800	1.39500	1.29900	
ADJUSTED FOUNDATION AMT/PUPIL	9,718.97	12,262.75	12,236.43	11,394.36	
ADJUSTED TAX RATE	0.01577	0.00968	0.01068	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	13,673.22	4,847.29	8,157.49	6,486.72	
FOUNDATION FORMULA AID/PUPIL	0.00	7,415.46	4,078.94	4,907.64	
FND STATE SHARING RATIO	0.40500	0.68300	0.49900	0.56300	
ALT FOUNDATION AID/PUPIL	3,936.18	8,375.45	6,105.97	6,415.02	
SELECTED FOUNDATION AID/PUPIL	3,936.18	8,375.45	6,105.97	6,415.02	
TOTAL FOUNDATION AID	21,715,906	16,960,287	48,218,846	47,605,864	
2023-24 FOUNDATION AID BASE	22,205,720	15,790,700	46,291,925	46,176,104	1,240,112,887
2024-25 FOUNDATION AID PAYABLE	22,205,720	16,960,287	48,218,846	47,605,864	1,284,136,025
2023-24 PUBLIC ENROLLMENT EST.	4,671	1,701	6,696	6,075	117,922
% K-6 ELIG APPLIC LUNCH	0.1329	0.5115	0.4822	0.3838	
LUNCH COUNT @ 0.65	404	566	2,099	1,516	37,546
CENSUS POVERTY	0.0272	0.0775	0.0988	0.0668	
CENSUS COUNT @ 0.65	83	86	430	264	13,940
NUMBER OF SQUARE MILES	49.792	3.687	17.235	23.411	1,053,207
SPARSITY FACTOR	0.000	0.000	0.000	0.000	
SPARSITY COUNT	0	0	0	0	
ENGLISH LANGUAGE LEARNERS	37	48	240	75	1,212
ELL COUNT @ 0.50	19	24	120	38	8,781
EXTRAORDINARY NEEDS COUNT	507	677	2,650	1,819	4,396
EN % = EN COUNT/ENROLLMENT	0.10800	0.39800	0.39500	0.29900	57,122
2022-23 ATTENDANCE RATIO	0.9447	0.9092	0.9247	0.9187	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
2021 ACTUAL VALUATION	171,262,788	569,181,683	341,392,857	243,808,561	336,310,865	2,431,239,443
2021 & 2020 AVERAGE AV	170,000,835	582,397,735	339,488,127	236,165,241	336,173,751	2,368,279,470
SEL. AV: LESSER 21AV OR AVG AV	170,000,835	569,181,683	339,488,127	236,165,241	336,173,751	2,368,279,470
2022-23 TWFPU	307	139	117	683	53	524
SEL. ACTUAL VAL./2022-23 TWFPU	553,748	4,094,832	2,901,607	345,776	6,342,900	4,519,617
2021 ADJ. GROSS INCOME	42,345,222	50,654,166	22,038,704	93,074,670	8,397,240	278,887,700
2021 ADJ. INCOME/2022-23 TWFPU	137,932	364,418	188,364	136,273	158,438	532,228
INCOME WEALTH INDEX (IWI)	0.34500	0.91100	0.47100	0.34000	0.39600	1.33100
2021 & 2020 AVERAGE INCOME	42,654,074	47,986,174	19,902,161	91,884,799	7,910,195	251,032,205
SEL INC: LESSER 21 OR AVG INC	42,345,222	47,986,174	19,902,161	91,884,799	7,910,195	251,032,205
FND COMB WEALTH RATIO FOR SSR	0.45400	2.60200	1.63900	0.32600	3.46400	2.80300
TAFPU BASED ON 22-23 SY DATA	408	199	122	937	49	672
TAFPU BASED ON 21-22 SY DATA	407	214	154	940	60	663
SELECTED TAFPU	408	207	138	939	55	672
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.95500	1.67400	2.00000	1.75000	1.67300	1.73600
ADJUSTED FOUNDATION AMT/PUPIL	15,718.20	13,458.96	16,080.00	14,070.00	13,450.92	13,957.44
ADJUSTED TAX RATE	0.00968	0.01357	0.00968	0.00968	0.00968	0.01983
EXP MIN LOCAL CONTRIB/PUPIL	5,360.28	55,566.87	28,087.55	3,347.11	61,399.27	89,624.00
FOUNDATION FORMULA AID/PUPIL	10,357.92	0.00	0.00	10,722.89	0.00	0.00
FND STATE SHARING RATIO	0.85200	0.06000	0.22700	0.91000	0.00000	0.02600
ALT FOUNDATION AID/PUPIL	13,391.90	807.53	3,650.16	12,803.70	0.00	362.89
SELECTED FOUNDATION AID/PUPIL	13,391.90	807.53	3,650.16	12,803.70	500.00	500.00
TOTAL FOUNDATION AID	5,463,896	167,159	503,723	12,022,675	27,500	336,000
2023-24 FOUNDATION AID BASE	2,067,105	486,097	1,006,386	11,638,534	351,378	2,024,707
2024-25 FOUNDATION AID PAYABLE	5,463,896	486,097	1,006,386	12,022,675	351,378	2,024,707
2023-24 PUBLIC ENROLLMENT EST.	315	169	100	664	49	550
% K-6 ELIG APPLIC LUNCH	0.5490	0.2914	0.6306	0.5116	0.2666	0.3457
LUNCH COUNT @ 0.65	112	32	41	221	8	124
CENSUS POVERTY	0.2714	0.0218	0.1959	0.1643	0.0000	0.1215
CENSUS COUNT @ 0.65	56	2	13	71	0	43
NUMBER OF SQUARE MILES	86.934	155.343	161.887	71.563	231.953	177.972
SPARSITY FACTOR	0.420	0.469	0.479	0.309	0.487	0.430
SPARSITY COUNT	132	79	48	205	24	237
ENGLISH LANGUAGE LEARNERS	0	0	1	0	0	0
ELL COUNT @ 0.50	0	0	1	0	0	0
EXTRAORDINARY NEEDS COUNT	301	114	104	498	33	405
EN % = EN COUNT/ENROLLMENT	0.95500	0.67400	1.04000	0.75000	0.67300	0.73600
2022-23 ATTENDANCE RATIO	0.9165	0.9222	0.9212	0.9095	0.9624	0.9380

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
2021 ACTUAL VALUATION	837,527,860	1,186,607,835	463,849,387	547,777,509	
2021 & 2020 AVERAGE AV	822,226,418	1,186,794,901	463,124,117	545,112,595	
SEL. AV: LESSER 21AV OR AVG AV	822,226,418	1,186,607,835	463,124,117	545,112,595	
2022-23 TWFPU	231	92	239	362	
SEL. ACTUAL VAL./2022-23 TWFPU	3,560,850	1,714,751	1,937,757	1,505,835	
2021 ADJ. GROSS INCOME	57,771,706	132,283,958	64,903,738	92,617,605	
2021 ADJ. INCOME/2022-23 TWFPU	250,093	191,161	271,563	255,849	
INCOME WEALTH INDEX (IMI)	0.62500	0.47800	0.67900	0.63900	
2021 & 2020 AVERAGE INCOME	54,880,499	128,019,439	61,312,750	90,818,621	
SEL INC: LESSER 21 OR AVG INC	54,880,499	128,019,439	61,312,750	90,818,621	
FND COMB WEALTH RATIO FOR SSR	2.14100	1.05800	1.20000	1.06200	
TAFPU BASED ON 22-23 SY DATA	258	912	334	451	4,342
TAFPU BASED ON 21-22 SY DATA	260	897	307	467	4,369
SELECTED TAFPU	259	912	334	459	4,383
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.93100	1.95300	1.87200	1.91100	
ADJUSTED FOUNDATION AMT/PUPIL	15,525.24	15,702.12	15,050.88	15,364.44	
ADJUSTED TAX RATE	0.00968	0.00968	0.01011	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	34,469.02	16,598.78	19,590.72	14,576.48	
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	787.96	
FND STATE SHARING RATIO	0.14000	0.40700	0.33200	0.38600	
ALT FOUNDATION AID/PUPIL	2,173.53	6,390.76	4,996.89	5,930.67	
SELECTD FOUNDATION AID/PUPIL	2,173.53	6,390.76	4,996.89	5,930.67	
TOTAL FOUNDATION AID	562,945	5,828,374	1,668,962	2,722,178	
2023-24 FOUNDATION AID BASE	874,737	6,161,043	1,944,908	4,965,116	34,520,011
2024-25 FOUNDATION AID PAYABLE	874,737	6,161,043	1,944,908	4,965,116	35,300,943
2023-24 PUBLIC ENROLLMENT EST.	218	729	250	372	3,416
% K-6 ELIG APPLIC LUNCH	0.6520	0.6199	0.5345	0.5555	
LUNCH COUNT @ 0.65	92	294	87	134	1,145
CENSUS POVERTY	0.0445	0.2394	0.1190	0.1373	
CENSUS COUNT @ 0.65	6	113	19	33	356
NUMBER OF SQUARE MILES	329.930	144.587	108.414	243.768	1,712.354
SPARSITY FACTOR	0.478	0.392	0.445	0.461	
SPARSITY COUNT	104	286	111	171	1,397
ENGLISH LANGUAGE LEARNERS	0	1	0	0	2
ELL COUNT @ 0.50	0	0	0	0	2
EXTRAORDINARY NEEDS COUNT	203	695	218	339	2,910
EN % = EN COUNT/ENROLLMENT	0.93100	0.95300	0.87200	0.91100	
2022-23 ATTENDANCE RATIO	0.9378	0.9341	0.9411	0.9206	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - FRANKLIN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2021 ACTUAL VALUATION	643,843,265	231,942,805	230,065,941	2,343,844,722	904,397,023	203,938,585
2021 & 2020 AVERAGE AV	638,186,999	231,036,153	224,128,787	2,291,656,705	904,914,735	201,933,991
SEL. AV: LESSER 21AV OR AVG AV	638,186,999	231,036,153	224,128,787	2,291,656,705	904,397,023	201,933,991
2022-23 TWFPU	706	462	1,318	1,066	2,181	726
SEL. ACTUAL VAL./2022-23 TWFPU	903,947	500,078	170,052	2,149,771	414,670	278,145
2021 ADJ. GROSS INCOME	119,587,116	71,991,729	79,636,019	339,774,368	317,060,108	85,596,200
2021 ADJ. INCOME/2022-23 TWFPU	169,386	155,826	60,421	318,737	145,373	117,901
INCOME WEALTH INDEX (IMI)	0.42300	0.38900	0.19100	0.79700	0.36300	0.29400
2021 & 2020 AVERAGE INCOME	118,895,102	67,157,391	80,010,006	320,803,455	313,796,744	84,893,510
SEL INC: LESSER 21 OR AVG INC	118,895,102	67,157,391	79,636,019	320,803,455	313,796,744	84,893,510
FND COMB WEALTH RATIO FOR SSR	0.68300	0.43800	0.17900	1.50700	0.39900	0.31000
TAFPU BASED ON 22-23 SY DATA	869	663	1,635	1,256	2,669	885
TAFPU BASED ON 21-22 SY DATA	882	624	1,600	1,281	2,710	872
SELECTED TAFPU	876	663	1,635	1,269	2,690	885
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.85100	1.87300	1.91800	1.82300	1.82600	1.90800
ADJUSTED FOUNDATION AMT/PUPIL	14,882.04	15,058.92	15,420.72	14,656.92	14,681.04	15,340.32
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.01187	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	8,750.20	4,840.75	1,646.10	25,517.78	4,014.00	2,692.44
FOUNDATION FORMULA AID/PUPIL	6,131.84	10,218.17	13,774.62	0.00	10,667.04	12,647.88
FND STATE SHARING RATIO	0.56300	0.87300	0.91000	0.25000	0.91000	0.91000
ALT FOUNDATION AID/PUPIL	8,378.58	13,146.43	14,032.85	3,664.23	13,359.74	13,959.69
SELECTD FOUNDATION AID/PUPIL	8,378.58	13,146.43	14,032.85	3,664.23	13,359.74	13,959.69
TOTAL FOUNDATION AID	7,339,637	8,716,084	22,943,710	4,649,908	35,937,701	12,354,326
2023-24 FOUNDATION AID BASE	7,580,281	7,797,460	21,535,838	7,571,314	34,946,181	11,747,985
2024-25 FOUNDATION AID PAYABLE	7,580,281	8,716,084	22,943,710	7,571,314	35,937,701	12,354,326
2023-24 PUBLIC ENROLLMENT EST.	713	520	1,316	1,047	2,091	752
% K-6 ELIG APPLIC LUNCH	0.5181	0.5484	0.7129	0.4592	0.5161	0.6033
LUNCH COUNT @ 0.65	240	185	610	313	701	295
CENSUS POVERTY	0.1084	0.1637	0.2543	0.0952	0.1746	0.2439
CENSUS COUNT @ 0.65	50	55	218	65	237	119
NUMBER OF SQUARE MILES	293.778	126.081	127.978	684.407	363.890	110.909
SPARSITY FACTOR	0.443	0.410	0.289	0.461	0.378	0.357
SPARSITY COUNT	316	213	380	483	790	268
ENGLISH LANGUAGE LEARNERS	0	0	0	0	0	0
ELL COUNT @ 0.50	0	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	607	454	1,209	862	1,729	683
EN % = EN COUNT/ENROLLMENT	0.85100	0.87300	0.91800	0.82300	0.82600	0.90800
2022-23 ATTENDANCE RATIO	0.9329	0.9412	0.8910	0.9396	0.9128	0.9283

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2021 ACTUAL VALUATION	171,806,879	
2021 & 2020 AVERAGE AV	168,932,327	
SEL. AV: LESSER 21AV OR AVG AV	168,932,327	
2022-23 TWFPU	225	
SEL. ACTUAL VAL./2022-23 TWFPU	750,810	
2021 ADJ. GROSS INCOME	36,625,514	
2021 ADJ. INCOME/2022-23 TWFPU	162,780	
INCOME WEALTH INDEX (IMI)	0.40700	
2021 & 2020 AVERAGE INCOME	35,801,931	
SEL INC: LESSER 21 OR AVG INC	35,801,931	
FND COMB WEALTH RATIO FOR SSR	0.62500	
TAFPU BASED ON 22-23 SY DATA	250	8,227
TAFPU BASED ON 21-22 SY DATA	255	8,224
SELECTED TAFPU	253	8,271
REGIONAL COST INDEX (RCI)	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	2.00000	
ADJUSTED FOUNDATION AMT/PUPIL	16,080.00	
ADJUSTED TAX RATE	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	7,267.84	
FOUNDATION FORMULA AID/PUPIL	8,812.16	
FND STATE SHARING RATIO	0.63200	
ALT FOUNDATION AID/PUPIL	10,162.56	
SELECTD FOUNDATION AID/PUPIL	10,162.56	
TOTAL FOUNDATION AID	2,571,128	
2023-24 FOUNDATION AID BASE	3,938,611	95,117,670
2024-25 FOUNDATION AID PAYABLE	3,938,611	99,042,027
2023-24 PUBLIC ENROLLMENT EST.	204	6,643
% K-6 ELIG APPLIC LUNCH	0.6091	
LUNCH COUNT @ 0.65	81	2,425
CENSUS POVERTY	0.2665	
CENSUS COUNT @ 0.65	35	779
NUMBER OF SQUARE MILES	277.390	1,984.427
SPARSITY FACTOR	0.476	
SPARSITY COUNT	97	2,547
ENGLISH LANGUAGE LEARNERS	0	
ELL COUNT @ 0.50	0	
EXTRAORDINARY NEEDS COUNT	214	5,758
EN % = EN COUNT/ENROLLMENT	1.04900	
2022-23 ATTENDANCE RATIO	0.8930	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2021 ACTUAL VALUATION	280,262,257	711,585,540	653,397,006	563,578,464	591,663,426	1,015,443,633
2021 & 2020 AVERAGE AV	276,951,658	701,966,794	636,598,084	547,727,881	582,424,129	978,067,481
SEL. AV: LESSER 21AV OR AVG AV	276,951,658	701,966,794	636,598,084	547,727,881	582,424,129	978,067,481
2022-23 TWFPU	118	2,461	1,457	814	1,608	1,608
SEL. ACTUAL VAL./2022-23 TWFPU	2,347,047	285,236	436,923	672,884	1,565,656	608,250
2021 ADJ. GROSS INCOME	31,161,945	328,618,506	271,135,478	170,286,648	77,145,426	334,796,216
2021 ADJ. INCOME/2022-23 TWFPU	264,084	133,530	186,091	209,197	207,380	208,206
INCOME WEALTH INDEX (IMI)	0.66000	0.33300	0.46500	0.52300	0.51800	0.52000
2021 & 2020 AVERAGE INCOME	29,657,908	319,413,793	259,805,093	164,757,598	74,392,918	320,888,074
SEL INC: LESSER 21 OR AVG INC	29,657,908	319,413,793	259,805,093	164,757,598	74,392,918	320,888,074
FND COMB WEALTH RATIO FOR SSR	1.58100	0.32200	0.47600	0.61700	1.06300	0.61500
TAFPU BASED ON 22-23 SY DATA	116	3,085	1,719	926	454	1,827
TAFPU BASED ON 21-22 SY DATA	115	3,042	1,704	928	502	1,861
SELECTED TAFPU	116	3,085	1,719	927	478	1,844
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.42000	1.65800	1.47100	1.59200	1.85700	1.40800
ADJUSTED FOUNDATION AMT/PUPIL	11,416.80	13,330.32	11,826.84	12,799.68	14,930.28	11,320.32
ADJUSTED TAX RATE	0.00983	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	23,071.47	2,761.08	4,229.41	6,513.51	15,155.55	5,887.86
FOUNDATION FORMULA AID/PUPIL	0.00	10,569.24	7,597.43	6,286.17	0.00	5,432.46
FND STATE SHARING RATIO	0.23700	0.91000	0.82400	0.61200	0.38600	0.61400
ALT FOUNDATION AID/PUPIL	2,705.78	12,130.59	9,745.31	7,833.40	5,763.08	6,950.67
SELECTD FOUNDATION AID/PUPIL	2,705.78	12,130.59	9,745.31	7,833.40	5,763.08	6,950.67
TOTAL FOUNDATION AID	313,871	37,422,871	16,752,188	7,261,562	2,754,753	12,817,036
2023-24 FOUNDATION AID BASE	1,154,452	35,033,751	17,240,692	7,992,107	3,416,104	13,369,928
2024-25 FOUNDATION AID PAYABLE	1,154,452	37,422,871	17,240,692	7,992,107	3,416,104	13,369,928
2023-24 PUBLIC ENROLLMENT EST.	100	2,412	1,460	803	393	1,612
% K-6 ELIG APPLIC LUNCH	0.4806	0.7399	0.5367	0.4808	0.4847	0.3733
LUNCH COUNT @ 0.65	31	1,160	609	251	124	391
CENSUS POVERTY	0.1566	0.2657	0.1811	0.1302	0.1482	0.0316
CENSUS COUNT @ 0.65	10	417	172	68	38	33
NUMBER OF SQUARE MILES	56.281	89.324	45.673	53.138	150.093	90.943
SPARSITY FACTOR	0.456	0.000	0.000	0.194	0.439	0.143
SPARSITY COUNT	0	0	0	156	173	231
ENGLISH LANGUAGE LEARNERS	0	19	12	0	1	6
ELL COUNT @ 0.50	0	10	6	0	1	3
EXTRAORDINARY NEEDS COUNT	42	1,588	688	476	337	659
EN % = EN COUNT/ENROLLMENT	0.42000	0.65800	0.47100	0.59200	0.85700	0.40800
2022-23 ATTENDANCE RATIO	0.9462	0.8831	0.9308	0.9213	0.9240	0.9200

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - FULTON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 43
RUN NO. SA242-5

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TMFPU	
SEL. ACTUAL VAL./2022-23 TMFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TMFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	8,127
TAFPU BASED ON 21-22 SY DATA	8,152
SELECTED TAFPU	8,169
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	78,207,034
2024-25 FOUNDATION AID PAYABLE	80,596,154
2023-24 PUBLIC ENROLLMENT EST.	6,780
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	2,466
CENSUS POVERTY	
CENSUS COUNT @ 0.65	738
NUMBER OF SQUARE MILES	485.452
SPARSITY FACTOR	
SPARSITY COUNT	560
ENGLISH LANGUAGE LEARNERS	38
ELL COUNT @ 0.50	20
EXTRAORDINARY NEEDS COUNT	3,790
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - GENESEE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 44
RUN NO. SA242-5

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	333,906,784	1,011,002,551	405,873,603	164,287,493	477,825,000	277,003,214
2021 & 2020 AVERAGE AV	321,669,235	970,453,336	397,855,648	159,422,294	468,210,211	268,317,543
SEL. AV: LESSER 21AV OR AVG AV	321,669,235	970,453,336	397,855,648	159,422,294	468,210,211	268,317,543
2022-23 TMFPU	678	2,075	815	364	1,120	693
SEL. ACTUAL VAL./2022-23 TMFPU	474,438	467,688	488,166	437,973	418,044	387,182
2021 ADJ. GROSS INCOME	137,684,586	430,031,901	181,780,496	82,544,155	227,853,047	118,634,753
2021 ADJ. INCOME/2022-23 TMFPU	203,074	207,244	223,043	226,769	203,440	171,190
INCOME WEALTH INDEX (IMI)	0.50700	0.51800	0.55700	0.56700	0.50800	0.42800
2021 & 2020 AVERAGE INCOME	133,145,711	413,644,121	176,741,932	74,189,140	223,426,683	118,542,376
SEL INC: LESSER 21 OR AVG INC	133,145,711	413,644,121	176,741,932	74,189,140	223,426,683	118,542,376
FND COMB WEALTH RATIO FOR SSR	0.50700	0.55000	0.57900	0.55400	0.49900	0.45800
TAFPU BASED ON 22-23 SY DATA	848	2,480	947	439	1,335	765
TAFPU BASED ON 21-22 SY DATA	841	2,439	928	395	1,315	797
SELECTED TAFPU	848	2,480	947	439	1,335	781
REGIONAL COST INDEX (RCI)						
PNI = 1 + EN%, MIN 1; MAX 2	1.141	1.141	1.141	1.141	1.141	1.141
ADJUSTED FOUNDATION AMT/PUPIL	1.62700	1.46000	1.64200	1.71200	1.37000	1.68300
ADJUSTED TAX RATE	14,925.51	13,393.51	15,063.11	15,705.27	12,567.88	15,439.23
EXP MIN LOCAL CONTRIB/PUPIL	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
FOUNDATION FORMULA AID/PUPIL	4,532.55	4,527.21	4,725.44	4,239.57	4,046.66	3,747.92
FND STATE SHARING RATIO	10,332.96	8,866.30	10,337.67	11,465.70	8,521.22	11,691.31
ALT FOUNDATION AID/PUPIL	0.74700	0.72800	0.65800	0.68900	0.75700	0.80700
SELECTD FOUNDATION AID/PUPIL	11,149.35	9,750.47	9,911.52	10,820.93	9,513.88	12,459.45
TOTAL FOUNDATION AID	11,149.35	9,750.47	10,337.67	11,465.70	9,513.88	12,459.45
2023-24 FOUNDATION AID BASE	9,454,649	24,181,166	9,789,774	5,033,443	12,701,030	9,730,831
2024-25 FOUNDATION AID PAYABLE	9,654,325	24,191,855	9,160,548	5,080,896	11,789,527	10,014,340
2023-24 PUBLIC ENROLLMENT EST.	712	2,115	822	400	1,121	679
% K-6 ELIG APPLIC LUNCH	0.4190	0.5511	0.5027	0.4132	0.4308	0.5174
LUNCH COUNT @ 0.65	194	758	269	107	314	228
CENSUS POVERTY	0.0591	0.1412	0.0461	0.1347	0.0613	0.0705
CENSUS COUNT @ 0.65	27	194	25	35	45	31
NUMBER OF SQUARE MILES	79.925	25.884	76.330	43.276	49.820	70.433
SPARSITY FACTOR	0.316	0.000	0.279	0.309	0.049	0.301
SPARSITY COUNT	225	0	229	124	55	204
ENGLISH LANGUAGE LEARNERS	0	39	8	35	0	0
ELL COUNT @ 0.50	0	20	4	18	0	0
EXTRAORDINARY NEEDS COUNT	447	973	528	285	415	464
EN % = EN COUNT/ENROLLMENT	0.62700	0.46000	0.64200	0.71200	0.37000	0.68300
2022-23 ATTENDANCE RATIO	0.9419	0.8935	0.9366	0.9457	0.9308	0.9343

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 THFPU, SEL. ACTUAL VAL./2022-23 THFPU, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 THFPU, INCOME WEALTH INDEX (IMI), 2021 & 2020 AVERAGE INCOME, SEL INC: LESSER 21 OR AVG INC, FND COMB WEALTH RATIO FOR SSR, TAFPU BASED ON 22-23 SY DATA, TAFPU BASED ON 21-22 SY DATA, SELECTED TAFPU, REGIONAL COST INDEX (RCI), PNI = 1 + EN%, MIN 1; MAX 2, ADJUSTED FOUNDATION AMT/PUPIL, ADJUSTED TAX RATE, EXP MIN LOCAL CONTRIB/PUPIL, FOUNDATION FORMULA AID/PUPIL, FND STATE SHARING RATIO, ALT FOUNDATION AID/PUPIL, SELECTD FOUNDATION AID/PUPIL, TOTAL FOUNDATION AID, 2023-24 FOUNDATION AID BASE, 2024-25 FOUNDATION AID PAYABLE, 2023-24 PUBLIC ENROLLMENT EST., % K-6 ELIG APPLIC LUNCH, LUNCH COUNT @ 0.65, CENSUS POVERTY, CENSUS COUNT @ 0.65, NUMBER OF SQUARE MILES, SPARSITY FACTOR, SPARSITY COUNT, ENGLISH LANGUAGE LEARNERS, ELL COUNT @ 0.50, EXTRAORDINARY NEEDS COUNT, EN % = EN COUNT/ENROLLMENT, 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 THFPU, SEL. ACTUAL VAL./2022-23 THFPU, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 THFPU, INCOME WEALTH INDEX (IMI), 2021 & 2020 AVERAGE INCOME, SEL INC: LESSER 21 OR AVG INC, FND COMB WEALTH RATIO FOR SSR, TAFPU BASED ON 22-23 SY DATA, TAFPU BASED ON 21-22 SY DATA, SELECTED TAFPU, REGIONAL COST INDEX (RCI), PNI = 1 + EN%, MIN 1; MAX 2, ADJUSTED FOUNDATION AMT/PUPIL, ADJUSTED TAX RATE, EXP MIN LOCAL CONTRIB/PUPIL, FOUNDATION FORMULA AID/PUPIL, FND STATE SHARING RATIO, ALT FOUNDATION AID/PUPIL, SELECTD FOUNDATION AID/PUPIL, TOTAL FOUNDATION AID, 2023-24 FOUNDATION AID BASE, 2024-25 FOUNDATION AID PAYABLE, 2023-24 PUBLIC ENROLLMENT EST., % K-6 ELIG APPLIC LUNCH, LUNCH COUNT @ 0.65, CENSUS POVERTY, CENSUS COUNT @ 0.65, NUMBER OF SQUARE MILES, SPARSITY FACTOR, SPARSITY COUNT, ENGLISH LANGUAGE LEARNERS, ELL COUNT @ 0.50, EXTRAORDINARY NEEDS COUNT, EN % = EN COUNT/ENROLLMENT, 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - GREENE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 47
RUN NO. SA242-5

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
2021 ACTUAL VALUATION
2021 & 2020 AVERAGE AV
SEL. AV: LESSER 21AV OR AVG AV
2022-23 TWFPU
SEL. ACTUAL VAL./2022-23 TWFPU

2021 ADJ. GROSS INCOME
2021 ADJ. INCOME/2022-23 TWFPU
INCOME WEALTH INDEX (IWI)

2021 & 2020 AVERAGE INCOME
SEL INC: LESSER 21 OR AVG INC
FND COMB WEALTH RATIO FOR SSR

TAFPU BASED ON 22-23 SY DATA
TAFPU BASED ON 21-22 SY DATA
SELECTED TAFPU

REGIONAL COST INDEX (RCI)
PNI = 1 + EN%, MIN 1; MAX 2
ADJUSTED FOUNDATION AMT/PUPIL
ADJUSTED TAX RATE
EXP MIN LOCAL CONTRIB/PUPIL
FOUNDATION FORMULA AID/PUPIL
FND STATE SHARING RATIO
ALT FOUNDATION AID/PUPIL
SELECTD FOUNDATION AID/PUPIL
TOTAL FOUNDATION AID
2023-24 FOUNDATION AID BASE
2024-25 FOUNDATION AID PAYABLE

2023-24 PUBLIC ENROLLMENT EST.
% K-6 ELIG APPLIC LUNCH
LUNCH COUNT @ 0.65
CENSUS POVERTY
CENSUS COUNT @ 0.65
NUMBER OF SQUARE MILES
SPARSITY FACTOR
SPARSITY COUNT
ENGLISH LANGUAGE LEARNERS
ELL COUNT @ 0.50
EXTRAORDINARY NEEDS COUNT
EN % = EN COUNT/ENROLLMENT

2022-23 ATTENDANCE RATIO

COUNTY
TOTALS

6,126
6,180
6,194

43,844,937
44,773,569

5,071
1,495
474
664.500
1,334
110
56
3,365

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - HAMILTON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 48
RUN NO. SA242-5

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2021 ACTUAL VALUATION	665,191,746	459,169,449	604,134,858	425,212,073	
2021 & 2020 AVERAGE AV	662,340,800	458,279,089	604,550,046	424,244,666	
SEL. AV: LESSER 21AV OR AVG AV	662,340,800	458,279,089	604,134,858	424,244,666	
2022-23 TWFPU	118	66	55	126	
SEL. ACTUAL VAL./2022-23 TWFPU	5,613,057	6,943,622	10,984,270	3,367,021	
2021 ADJ. GROSS INCOME	37,430,357	23,998,938	16,773,717	21,256,734	
2021 ADJ. INCOME/2022-23 TWFPU	317,206	363,620	304,976	168,704	
INCOME WEALTH INDEX (IWI)	0.79300	0.90900	0.76200	0.42100	
2021 & 2020 AVERAGE INCOME	32,103,324	21,557,491	15,342,949	22,936,553	
SEL INC: LESSER 21 OR AVG INC	32,103,324	21,557,491	15,342,949	21,256,734	
FND COMB WEALTH RATIO FOR SSR	3.37200	3.90300	6.35800	2.03300	
TAFPU BASED ON 22-23 SY DATA	125	77	56	141	399
TAFPU BASED ON 21-22 SY DATA	135	89	64	143	431
SELECTED TAFPU	130	83	60	142	415
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.84600	1.25000	2.00000	1.82500	
ADJUSTED FOUNDATION AMT/PUPIL	14,841.84	10,050.00	16,080.00	14,673.00	
ADJUSTED TAX RATE	0.01181	0.01354	0.01135	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	66,290.20	94,016.64	124,671.46	32,592.76	
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	
FND STATE SHARING RATIO	0.00000	0.00000	0.00000	0.15900	
ALT FOUNDATION AID/PUPIL	0.00	0.00	0.00	2,333.00	
SELECTD FOUNDATION AID/PUPIL	500.00	500.00	500.00	2,333.00	
TOTAL FOUNDATION AID	65,000	41,500	30,000	331,286	
2023-24 FOUNDATION AID BASE	516,626	355,673	286,998	933,908	2,093,205
2024-25 FOUNDATION AID PAYABLE	516,626	355,673	286,998	933,908	2,093,205
2023-24 PUBLIC ENROLLMENT EST.	111	64	55	126	356
% K-6 ELIG APPLIC LUNCH	0.4476	0.3588	0.5051	0.3743	
LUNCH COUNT @ 0.65	32	15	18	31	96
CENSUS POVERTY	0.0962	0.0000	0.2105	0.1283	
CENSUS COUNT @ 0.65	7	0	8	11	26
NUMBER OF SQUARE MILES	265.380	196.583	386.852	271.951	1,120.766
SPARSITY FACTOR	0.483	0.484	0.488	0.482	
SPARSITY COUNT	54	0	27	61	142
ENGLISH LANGUAGE LEARNERS	0	0	1	0	2
ELL COUNT @ 0.50	0	0	1	0	1
EXTRAORDINARY NEEDS COUNT	94	16	55	104	269
EN % = EN COUNT/ENROLLMENT	0.84600	0.25000	1.00000	0.82500	
2022-23 ATTENDANCE RATIO	0.9197	0.9371	0.9384	0.9127	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEGVILLE	POLAND
SEE NOTE BELOW						
2021 ACTUAL VALUATION	319,885,315	420,716,756	405,472,362	352,584,407	371,504,605	541,530,738
2021 & 2020 AVERAGE AV	312,130,743	410,635,974	394,483,633	342,074,058	365,090,053	534,505,090
SEL. AV: LESSER 21AV OR AVG AV	312,130,743	410,635,974	394,483,633	342,074,058	365,090,053	534,505,090
2022-23 TFWPU	621	748	1,084	954	718	516
SEL. ACTUAL VAL./2022-23 TFWPU	502,625	548,978	363,914	358,568	508,481	1,035,862
2021 ADJ. GROSS INCOME	117,322,082	193,096,077	181,345,471	182,865,162	98,478,233	99,828,395
2021 ADJ. INCOME/2022-23 TFWPU	188,924	258,149	167,292	191,682	137,156	193,465
INCOME WEALTH INDEX (IMI)	0.47200	0.64500	0.41800	0.47900	0.34300	0.48300
2021 & 2020 AVERAGE INCOME	116,261,067	178,619,415	175,307,054	169,827,807	96,950,812	98,133,302
SEL INC: LESSER 21 OR AVG INC	116,261,067	178,619,415	175,307,054	169,827,807	96,950,812	98,133,302
FND COMB WEALTH RATIO FOR SSR	0.55000	0.62900	0.41000	0.42000	0.44600	0.77100
TAFPU BASED ON 22-23 SY DATA	681	956	1,327	1,305	926	598
TAFPU BASED ON 21-22 SY DATA	661	980	1,356	1,339	927	608
SELECTED TAFPU	681	968	1,342	1,322	927	603
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN% MIN 1; MAX 2	1.75200	1.48700	1.49400	1.56200	1.96600	1.93500
ADJUSTED FOUNDATION AMT/PUPIL	14,086.08	11,955.48	12,011.76	12,558.48	15,806.64	15,557.40
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,865.41	5,314.10	3,522.68	3,470.93	4,922.09	10,027.14
FOUNDATION FORMULA AID/PUPIL	9,220.67	6,641.38	8,489.08	9,087.55	10,884.55	5,530.26
FND STATE SHARING RATIO	0.72800	0.59800	0.90900	0.89600	0.86300	0.53200
ALT FOUNDATION AID/PUPIL	10,254.66	7,149.37	10,918.68	11,252.39	13,641.13	8,276.53
SELECTD FOUNDATION AID/PUPIL	10,254.66	7,149.37	10,918.68	11,252.39	13,641.13	8,276.53
TOTAL FOUNDATION AID	6,983,424	6,920,591	14,652,869	14,875,660	12,645,328	4,990,748
2023-24 FOUNDATION AID BASE	8,235,951	8,033,422	14,287,236	14,646,584	12,246,280	5,366,133
2024-25 FOUNDATION AID PAYABLE	8,235,951	8,033,422	14,652,869	14,875,660	12,645,328	5,366,133
2023-24 PUBLIC ENROLLMENT EST.	619	860	1,089	1,057	770	494
% K-6 ELIG APPLIC LUNCH	0.4433	0.4355	0.6766	0.5458	0.7083	0.5159
LUNCH COUNT @ 0.65	178	243	479	355	355	166
CENSUS POVERTY	0.1149	0.1434	0.0789	0.1517	0.1458	0.1974
CENSUS COUNT @ 0.65	46	80	56	104	73	63
NUMBER OF SQUARE MILES	111.961	42.015	24.911	54.425	185.239	477.690
SPARSITY FACTOR	0.382	0.089	0.000	0.109	0.409	0.470
SPARSITY COUNT	236	77	0	115	315	232
ENGLISH LANGUAGE LEARNERS	9	35	6	0	0	0
ELL COUNT @ 0.50	5	19	3	0	0	0
EXTRAORDINARY NEEDS COUNT	466	419	539	595	744	462
EN % = EN COUNT/ENROLLMENT	0.75200	0.48700	0.49400	0.56200	0.96600	0.93500
2022-23 ATTENDANCE RATIO	0.9385	0.9227	0.8900	0.9219	0.9224	0.9352

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	211701	211901	212001	212101	COUNTY TOTALS
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	
SEE NOTE BELOW					
2021 ACTUAL VALUATION	118,977,412	2,161,944,434	436,737,238	538,206,740	
2021 & 2020 AVERAGE AV	116,308,184	2,154,102,028	428,354,716	517,811,262	
SEL. AV: LESSER 21AV OR AVG AV	116,308,184	2,154,102,028	428,354,716	517,811,262	
2022-23 TFWPU	165	200	1,062	2,055	
SEL. ACTUAL VAL./2022-23 TFWPU	704,898	10,770,510	403,347	251,976	
2021 ADJ. GROSS INCOME	33,993,543	74,381,949	176,798,220	284,531,069	
2021 ADJ. INCOME/2022-23 TFWPU	206,021	371,909	166,476	138,457	
INCOME WEALTH INDEX (IMI)	0.51500	0.93000	0.41600	0.34600	
2021 & 2020 AVERAGE INCOME	33,137,716	68,883,233	169,832,384	280,536,244	
SEL INC: LESSER 21 OR AVG INC	33,137,716	68,883,233	169,832,384	280,536,244	
FND COMB WEALTH RATIO FOR SSR	0.70700	5.81300	0.43600	0.30800	
TAFPU BASED ON 22-23 SY DATA	174	262	1,251	2,634	10,114
TAFPU BASED ON 21-22 SY DATA	195	286	1,315	2,555	10,222
SELECTED TAFPU	185	274	1,283	2,634	10,219
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN% MIN 1; MAX 2	2.00000	1.87100	1.75300	1.49600	
ADJUSTED FOUNDATION AMT/PUPIL	16,080.00	15,042.84	14,094.12	12,027.84	
ADJUSTED TAX RATE	0.00968	0.01385	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	6,823.41	149,171.56	3,904.39	2,439.12	
FOUNDATION FORMULA AID/PUPIL	9,256.59	0.00	10,189.73	9,588.72	
FND STATE SHARING RATIO	0.57500	0.00000	0.87500	0.91000	
ALT FOUNDATION AID/PUPIL	9,246.00	0.00	12,332.35	10,945.33	
SELECTD FOUNDATION AID/PUPIL	9,246.00	500.00	12,332.35	10,945.33	
TOTAL FOUNDATION AID	1,712,470	137,000	15,822,406	28,830,000	
2023-24 FOUNDATION AID BASE	2,699,188	662,540	16,081,814	27,068,529	109,327,677
2024-25 FOUNDATION AID PAYABLE	2,699,188	662,540	16,081,814	28,830,000	112,082,905
2023-24 PUBLIC ENROLLMENT EST.	165	218	1,011	2,037	8,320
% K-6 ELIG APPLIC LUNCH	0.6092	0.4817	0.4943	0.6050	
LUNCH COUNT @ 0.65	65	68	325	801	3,055
CENSUS POVERTY	0.2710	0.1160	0.1279	0.1541	
CENSUS COUNT @ 0.65	29	16	84	204	755
NUMBER OF SQUARE MILES	66.653	493.820	139.265	53.300	1,649.279
SPARSITY FACTOR	0.442	0.482	0.348	0.000	
SPARSITY COUNT	73	105	352	0	1,505
ENGLISH LANGUAGE LEARNERS	0	0	0	11	61
ELL COUNT @ 0.50	0	0	0	6	32
EXTRAORDINARY NEEDS COUNT	168	190	762	1,012	5,357
EN % = EN COUNT/ENROLLMENT	1.01800	0.87100	0.75300	0.49600	
2022-23 ATTENDANCE RATIO	0.9284	0.9135	0.9204	0.9131	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 220101 S. JEFFERSON, 220202 ALEXANDRIA, 220301 INDIAN RIVER, 220401 GENERAL BRONN, 220701 THOUSAND ISLAN, 220909 BELLEVILLE-HEN. Rows include valuation, income, enrollment, and attendance data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 221001 SACKETS HARBOR, 221301 LYME, 221401 LA FARGEVILLE, 222000 WATERTOWN, 222201 CARTHAGE, COUNTY TOTALS. Rows include valuation, income, enrollment, and attendance data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
SEE NOTE BELOW						
2021 ACTUAL VALUATION	211,477,351	247,432,846	610,666,313	718,731,902	561,048,575	
2021 & 2020 AVERAGE AV	208,822,601	247,000,992	607,322,257	720,277,260	558,095,441	
SEL. AV: LESSER 21AV OR AVG AV	208,822,601	247,000,992	607,322,257	718,731,902	558,095,441	
2022-23 TFFPU	390	309	1,184	984	841	
SEL. ACTUAL VAL./2022-23 TFFPU	535,442	799,355	512,941	730,418	663,609	
2021 ADJ. GROSS INCOME	71,183,748	46,960,989	190,089,638	153,273,479	122,184,846	
2021 ADJ. INCOME/2022-23 TFFPU	182,522	151,977	160,548	155,765	145,285	
INCOME HEALTH INDEX (IHI)	0.45600	0.38000	0.40100	0.38900	0.36300	
2021 & 2020 AVERAGE INCOME	69,580,907	46,148,086	182,950,181	148,238,714	120,044,317	
SEL INC: LESSER 21 OR AVG INC	69,580,907	46,148,086	182,950,181	148,238,714	120,044,317	
FND COMB HEALTH RATIO FOR SSR	0.53000	0.58000	0.49200	0.58200	0.53800	
TFFPU BASED ON 22-23 SY DATA	558	436	1,425	1,270	1,004	4,693
TFFPU BASED ON 21-22 SY DATA	510	384	1,417	1,258	1,012	4,581
SELECTED TFFPU	558	436	1,425	1,270	1,008	4,697
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.81900	1.91500	1.80800	1.93700	1.81000	
ADJUSTED FOUNDATION AMT/PUPIL	14,624.76	15,396.60	14,536.32	15,573.48	14,552.40	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	5,183.07	7,737.75	4,965.26	7,070.44	6,423.73	
FOUNDATION FORMULA AID/PUPIL	9,441.69	7,658.85	9,571.06	8,503.04	8,128.67	
FND STATE SHARING RATIO	0.75400	0.65700	0.80300	0.68700	0.70900	
ALT FOUNDATION AID/PUPIL	11,027.06	10,115.56	11,672.66	10,698.98	10,317.65	
SELECTD FOUNDATION AID/PUPIL	11,027.06	10,115.56	11,672.66	10,698.98	10,317.65	
TOTAL FOUNDATION AID	6,153,100	4,410,385	16,633,541	13,587,705	10,400,192	48,857,507
2023-24 FOUNDATION AID BASE	6,020,499	4,218,599	16,188,969	12,480,661	9,948,779	51,184,923
2024-25 FOUNDATION AID PAYABLE	6,153,100	4,410,385	16,633,541	13,587,705	10,400,192	
2023-24 PUBLIC ENROLLMENT EST.	448	320	1,240	1,017	841	3,866
% K-6 ELIG APPLIC LUNCH	0.4566	0.5668	0.4704	0.5992	0.4482	
LUNCH COUNT @ 0.65	133	118	379	396	245	1,271
CENSUS POVERTY @ 0.65	0.1707	0.1309	0.1586	0.1690	0.1502	
CENSUS COUNT @ 0.65	50	27	128	112	82	399
NUMBER OF SQUARE MILES	100.288	197.284	257.821	368.851	237.054	1,161.298
SPARSITY FACTOR	0.403	0.459	0.396	0.437	0.421	
SPARSITY COUNT	181	147	491	444	354	1,617
ENGLISH LANGUAGE LEARNERS	3	0	6	0	0	9
ELL COUNT @ 0.50	2	0	3	0	0	5
EXTRAORDINARY NEEDS COUNT	367	293	1,002	953	682	3,297
EN % = EN COUNT/ENROLLMENT	0.81900	0.91500	0.80800	0.93700	0.81000	
2022-23 ATTENDANCE RATIO	0.9467	0.9262	0.9390	0.9212	0.9407	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	240101	240201	240901	240801	241001	COUNTY TOTALS
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	484,899,588	418,497,570	751,795,418	955,785,420	176,605,170	537,363,514
2021 & 2020 AVERAGE AV	463,833,669	405,238,670	729,881,880	914,410,499	170,386,458	530,525,810
SEL. AV: LESSER 21AV OR AVG AV	463,833,669	405,238,670	729,881,880	914,410,499	170,386,458	530,525,810
2022-23 TFFPU	897	750	900	1,330	535	1,239
SEL. ACTUAL VAL./2022-23 TFFPU	517,094	540,318	810,979	687,526	318,479	428,188
2021 ADJ. GROSS INCOME	213,351,477	164,168,581	227,449,785	336,255,907	71,242,991	220,545,218
2021 ADJ. INCOME/2022-23 TFFPU	237,850	218,891	252,721	252,823	133,164	178,002
INCOME HEALTH INDEX (IHI)	0.59400	0.54700	0.63200	0.63200	0.33300	0.44500
2021 & 2020 AVERAGE INCOME	203,715,028	159,813,836	223,681,899	321,326,146	69,397,862	214,121,511
SEL INC: LESSER 21 OR AVG INC	203,715,028	159,813,836	223,681,899	321,326,146	69,397,862	214,121,511
FND COMB HEALTH RATIO FOR SSR	0.60300	0.59400	0.80800	0.69600	0.33200	0.45100
TFFPU BASED ON 22-23 SY DATA	990	889	975	1,597	665	1,463
TFFPU BASED ON 21-22 SY DATA	1,020	894	987	1,633	681	1,443
SELECTED TFFPU	1,005	892	981	1,615	673	1,463
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.42700	1.51000	1.62200	1.46000	1.76100	1.75200
ADJUSTED FOUNDATION AMT/PUPIL	13,090.78	13,852.19	14,879.64	13,393.51	16,154.78	16,072.21
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	5,005.46	5,230.27	7,850.27	6,655.25	3,082.87	4,144.85
FOUNDATION FORMULA AID/PUPIL	8,085.32	8,621.92	7,029.37	6,738.26	13,071.91	11,927.36
FND STATE SHARING RATIO	0.62900	0.64000	0.48500	0.55500	0.91000	0.81600
ALT FOUNDATION AID/PUPIL	8,234.10	8,865.40	7,216.62	7,433.39	14,700.84	13,114.92
SELECTD FOUNDATION AID/PUPIL	8,234.10	8,865.40	7,216.62	7,433.39	14,700.84	13,114.92
TOTAL FOUNDATION AID	8,275,271	7,907,937	7,079,505	12,004,925	9,893,666	19,187,128
2023-24 FOUNDATION AID BASE	8,556,474	7,742,762	6,800,222	12,284,473	9,763,724	18,030,949
2024-25 FOUNDATION AID PAYABLE	8,556,474	7,907,937	7,079,505	12,284,473	9,893,666	19,187,128
2023-24 PUBLIC ENROLLMENT EST.	875	770	853	1,336	536	1,228
% K-6 ELIG APPLIC LUNCH	0.3366	0.3341	0.4195	0.3758	0.6070	0.5705
LUNCH COUNT @ 0.65	191	167	233	326	211	455
CENSUS POVERTY @ 0.65	0.0696	0.0603	0.1000	0.0621	0.1957	0.1253
CENSUS COUNT @ 0.65	40	30	55	54	68	100
NUMBER OF SQUARE MILES	50.737	59.751	74.010	82.921	37.148	124.459
SPARSITY FACTOR	0.152	0.238	0.264	0.174	0.111	0.297
SPARSITY COUNT	133	183	225	232	111	365
ENGLISH LANGUAGE LEARNERS	18	12	17	4	3	3
ELL COUNT @ 0.50	9	3	4	2	1	3
EXTRAORDINARY NEEDS COUNT	374	393	531	615	408	924
EN % = EN COUNT/ENROLLMENT	0.42700	0.51000	0.62200	0.46000	0.76100	0.75200
2022-23 ATTENDANCE RATIO	0.9420	0.9417	0.9226	0.9334	0.9235	0.9192

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	281,093,338	320,856,225	
2021 & 2020 AVERAGE AV	271,565,127	312,121,643	
SEL. AV: LESSER 21AV OR AVG AV	271,565,127	312,121,643	
2022-23 TWFPU	529	659	
SEL. ACTUAL VAL./2022-23 TWFPU	513,355	473,629	
2021 ADJ. GROSS INCOME	107,569,760	122,793,980	
2021 ADJ. INCOME/2022-23 TWFPU	203,345	186,333	
INCOME WEALTH INDEX (IMI)	0.50800	0.46600	
2021 & 2020 AVERAGE INCOME	106,023,473	122,959,244	
SEL INC: LESSER 21 OR AVG INC	106,023,473	122,793,980	
FND COMB WEALTH RATIO FOR SSR	0.53800	0.50400	
TAFPU BASED ON 22-23 SY DATA	589	800	7,968
TAFPU BASED ON 21-22 SY DATA	615	785	8,058
SELECTED TAFPU	602	800	8,031
REGIONAL COST INDEX (RCI)	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.84600	1.65800	
ADJUSTED FOUNDATION AMT/PUPIL	16,934.53	15,209.89	
ADJUSTED TAX RATE	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	4,969.27	4,584.72	
FOUNDATION FORMULA AID/PUPIL	11,965.26	10,625.17	
FND STATE SHARING RATIO	0.74400	0.75100	
ALT FOUNDATION AID/PUPIL	12,599.29	11,422.62	
SELECTD FOUNDATION AID/PUPIL	12,599.29	11,422.62	
TOTAL FOUNDATION AID	7,584,773	9,138,096	
2023-24 FOUNDATION AID BASE	10,248,002	8,518,961	81,945,567
2024-25 FOUNDATION AID PAYABLE	10,248,002	9,138,096	84,295,281
2023-24 PUBLIC ENROLLMENT EST.	502	655	6,755
% K-6 ELIG APPLIC LUNCH	0.5539	0.5154	
LUNCH COUNT @ 0.65	181	219	1,983
CENSUS POVERTY	0.1188	0.0080	
CENSUS COUNT @ 0.65	39	3	389
NUMBER OF SQUARE MILES	117.132	67.108	613.266
SPARSITY FACTOR	0.407	0.299	
SPARSITY COUNT	204	196	1,649
ENGLISH LANGUAGE LEARNERS	0	23	140
ELL COUNT @ 0.50	0	12	72
EXTRAORDINARY NEEDS COUNT	425	431	4,101
EN % = EN COUNT/ENROLLMENT	0.84600	0.65800	
2022-23 ATTENDANCE RATIO	0.9297	0.9206	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	89,583,766	1,086,916,682	259,735,898	312,052,452	430,314,434	537,041,671
2021 & 2020 AVERAGE AV	90,323,013	1,072,554,151	257,852,957	311,554,456	426,575,770	524,080,385
SEL. AV: LESSER 21AV OR AVG AV	89,583,766	1,072,554,151	257,852,957	311,554,456	426,575,770	524,080,385
2022-23 TWFPU	205	1,300	313	578	541	1,235
SEL. ACTUAL VAL./2022-23 TWFPU	436,993	827,349	823,811	539,021	788,494	424,356
2021 ADJ. GROSS INCOME	29,184,135	796,907,390	53,642,257	110,902,376	163,520,951	234,898,115
2021 ADJ. INCOME/2022-23 TWFPU	142,361	613,005	171,381	191,872	302,256	190,200
INCOME WEALTH INDEX (IMI)	0.35600	1.53300	0.42800	0.47900	0.75600	0.47500
2021 & 2020 AVERAGE INCOME	28,779,929	648,328,589	52,572,146	108,238,619	152,762,087	231,045,401
SEL INC: LESSER 21 OR AVG INC	28,779,929	648,328,589	52,572,146	108,238,619	152,762,087	231,045,401
FND COMB WEALTH RATIO FOR SSR	0.39000	1.16500	0.66900	0.51700	0.82800	0.48700
TAFPU BASED ON 22-23 SY DATA	269	1,475	375	728	616	1,502
TAFPU BASED ON 21-22 SY DATA	260	1,599	375	744	603	1,538
SELECTED TAFPU	269	1,537	375	736	616	1,520
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.99500	1.48000	1.86600	1.81600	1.57000	1.42600
ADJUSTED FOUNDATION AMT/PUPIL	16,039.80	11,899.20	15,002.64	14,600.64	12,622.80	11,465.04
ADJUSTED TAX RATE	0.00968	0.02284	0.00968	0.00968	0.01126	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,230.09	18,896.65	7,974.49	5,217.72	8,878.44	4,107.76
FOUNDATION FORMULA AID/PUPIL	11,809.71	0.00	7,028.15	9,382.92	3,744.36	7,357.28
FND STATE SHARING RATIO	0.91000	0.34600	0.60000	0.77100	0.47800	0.77100
ALT FOUNDATION AID/PUPIL	14,596.21	4,117.12	9,001.58	11,257.09	6,033.69	8,839.54
SELECTD FOUNDATION AID/PUPIL	14,596.21	4,117.12	9,001.58	11,257.09	6,033.69	8,839.54
TOTAL FOUNDATION AID	3,926,381	6,328,014	3,375,593	8,285,219	3,716,754	13,436,101
2023-24 FOUNDATION AID BASE	3,634,775	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
2024-25 FOUNDATION AID PAYABLE	3,926,381	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
2023-24 PUBLIC ENROLLMENT EST.	203	1,306	315	579	547	1,228
% K-6 ELIG APPLIC LUNCH	0.6558	0.2715	0.5063	0.5507	0.2905	0.4713
LUNCH COUNT @ 0.65	87	830	104	207	103	376
CENSUS POVERTY	0.2140	0.0546	0.1683	0.1649	0.1633	0.0833
CENSUS COUNT @ 0.65	28	46	34	62	58	66
NUMBER OF SQUARE MILES	58.101	113.795	88.916	78.872	49.777	56.349
SPARSITY FACTOR	0.422	0.265	0.421	0.346	0.275	0.063
SPARSITY COUNT	86	346	133	200	150	77
ENGLISH LANGUAGE LEARNERS	0	8	1	6	0	7
ELL COUNT @ 0.50	0	4	1	3	0	4
EXTRAORDINARY NEEDS COUNT	202	627	273	473	312	524
EN % = EN COUNT/ENROLLMENT	0.99500	0.48000	0.86600	0.81600	0.57000	0.42600
2022-23 ATTENDANCE RATIO	0.9197	0.9362	0.9199	0.9330	0.9394	0.9137

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
SEE NOTE BELOW					
2021 ACTUAL VALUATION	189,531,329	819,704,107	128,765,528	941,509,444	
2021 & 2020 AVERAGE AV	188,421,575	799,161,475	126,264,077	910,636,394	
SEL. AV: LESSER 21AV OR AVG AV	188,421,575	799,161,475	126,264,077	910,636,394	
2022-23 TWFPU	415	1,739	385	1,838	
SEL. ACTUAL VAL./2022-23 TWFPU	454,027	459,552	327,958	495,449	
2021 ADJ. GROSS INCOME	74,570,004	359,757,711	61,869,298	439,586,780	
2021 ADJ. INCOME/2022-23 TWFPU	179,686	206,876	160,699	239,165	
INCOME WEALTH INDEX (IMI)	0.44900	0.51700	0.40100	0.59800	
2021 & 2020 AVERAGE INCOME	72,827,818	347,688,091	60,522,483	433,853,270	
SEL INC: LESSER 21 OR AVG INC	72,827,818	347,688,091	60,522,483	433,853,270	
FND COMB WEALTH RATIO FOR SSR	0.50200	0.50600	0.38200	0.59100	
TAFPU BASED ON 22-23 SY DATA	478	2,087	489	2,206	10,225
TAFPU BASED ON 21-22 SY DATA	509	2,152	488	2,146	10,414
SELECTED TAFPU	494	2,120	489	2,206	10,362
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.76700	1.44400	1.74900	1.29600	
ADJUSTED FOUNDATION AMT/PUPIL	14,206.68	11,609.76	14,061.96	10,419.84	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	4,394.98	4,448.46	3,174.63	4,795.94	
FOUNDATION FORMULA AID/PUPIL	9,811.70	7,161.30	10,887.33	5,623.90	
FND STATE SHARING RATIO	0.75300	0.74800	0.91000	0.64400	
ALT FOUNDATION AID/PUPIL	10,697.63	8,684.10	12,796.38	6,710.37	
SELECTD FOUNDATION AID/PUPIL	10,697.63	8,684.10	12,796.38	6,710.37	
TOTAL FOUNDATION AID	5,284,630	18,410,292	6,257,430	14,803,077	
2023-24 FOUNDATION AID BASE	5,494,863	18,839,117	5,973,432	14,553,958	86,522,448
2024-25 FOUNDATION AID PAYABLE	5,494,863	18,839,117	6,257,430	14,803,077	87,347,171
2023-24 PUBLIC ENROLLMENT EST.	408	1,692	403	1,870	8,551
% K-6 ELIG APPLIC LUNCH	0.5259	0.5526	0.5154	0.3624	
LUNCH COUNT @ 0.65	139	608	135	440	2,429
CENSUS POVERTY	0.1147	0.1175	0.1438	0.0916	
CENSUS COUNT @ 0.65	30	129	38	111	602
NUMBER OF SQUARE MILES	54.567	40.206	43.591	63.697	647.871
SPARSITY FACTOR	0.344	0.000	0.309	0.000	
SPARSITY COUNT	140	0	125	0	1,257
ENGLISH LANGUAGE LEARNERS	5	28	5	6	66
ELL COUNT @ 0.50	3	14	3	3	35
EXTRAORDINARY NEEDS COUNT	313	752	302	555	4,333
EN % = EN COUNT/ENROLLMENT	0.76700	0.44400	0.74900	0.29600	
2022-23 ATTENDANCE RATIO	0.9094	0.9108	0.9278	0.9309	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEYE FALLS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,248,708,195	2,368,782,752	4,790,604,152	1,658,536,867	1,653,132,963	1,329,732,605
2021 & 2020 AVERAGE AV	2,193,371,330	2,320,840,800	4,748,758,680	1,630,704,601	1,624,859,604	1,309,442,320
SEL. AV: LESSER 21AV OR AVG AV	2,193,371,330	2,320,840,800	4,748,758,680	1,630,704,601	1,624,859,604	1,309,442,320
2022-23 TWFPU	3,362	3,703	10,222	2,745	3,601	1,996
SEL. ACTUAL VAL./2022-23 TWFPU	652,400	626,746	464,562	594,063	451,224	656,033
2021 ADJ. GROSS INCOME	1,416,992,886	921,502,250	2,283,110,359	744,872,331	786,803,019	809,726,918
2021 ADJ. INCOME/2022-23 TWFPU	421,473	248,852	223,352	271,356	218,495	405,674
INCOME WEALTH INDEX (IMI)	1.05400	0.62200	0.55800	0.67800	0.54600	1.01400
2021 & 2020 AVERAGE INCOME	1,339,592,968	903,122,764	2,199,100,216	721,426,607	756,341,964	740,554,266
SEL INC: LESSER 21 OR AVG INC	1,339,592,968	903,122,764	2,199,100,216	721,426,607	756,341,964	740,554,266
FND COMB WEALTH RATIO FOR SSR	0.90700	0.66300	0.56200	0.70700	0.53900	0.86600
TAFPU BASED ON 22-23 SY DATA	4,121	4,492	12,046	3,202	4,180	2,411
TAFPU BASED ON 21-22 SY DATA	4,096	4,531	12,292	3,213	4,200	2,361
SELECTED TAFPU	4,121	4,512	12,169	3,208	4,190	2,411
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.17200	1.34500	1.46700	1.49800	1.22300	1.14100
ADJUSTED FOUNDATION AMT/PUPIL	10,751.50	12,338.54	13,457.72	13,742.11	11,219.36	10,467.12
ADJUSTED TAX RATE	0.01570	0.00968	0.00968	0.01010	0.00968	0.01510
EXP MIN LOCAL CONTRIB/PUPIL	10,242.68	6,966.90	4,496.96	6,000.03	4,367.84	9,906.09
FOUNDATION FORMULA AID/PUPIL	508.82	6,271.64	8,960.76	7,742.08	6,851.52	561.03
FND STATE SHARING RATIO	0.44700	0.57600	0.67900	0.54800	0.70800	0.46300
ALT FOUNDATION AID/PUPIL	4,805.92	7,106.99	9,137.79	7,530.67	7,943.30	4,846.27
SELECTD FOUNDATION AID/PUPIL	4,805.92	7,106.99	9,137.79	7,742.08	7,943.30	4,846.27
TOTAL FOUNDATION AID	19,805,197	32,066,739	111,197,767	24,836,593	33,282,427	11,684,357
2023-24 FOUNDATION AID BASE	19,057,131	30,617,688	107,410,937	24,208,891	32,426,604	11,492,269
2024-25 FOUNDATION AID PAYABLE	19,805,197	32,066,739	111,197,767	24,836,593	33,282,427	11,684,357
2023-24 PUBLIC ENROLLMENT EST.	3,466	3,702	10,096	2,773	3,640	2,049
% K-6 ELIG APPLIC LUNCH	0.2027	0.4253	0.5919	0.6256	0.2863	0.1635
LUNCH COUNT @ 0.65	457	1,023	3,884	1,128	677	218
CENSUS POVERTY	0.0330	0.0634	0.0722	0.1038	0.0331	0.0398
CENSUS COUNT @ 0.65	74	153	474	187	78	53
NUMBER OF SQUARE MILES	8.060	19.674	30.589	9.324	6.968	73.460
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	131	205	712	134	113	34
ELL COUNT @ 0.50	66	103	356	67	57	17
EXTRAORDINARY NEEDS COUNT	598	1,280	4,715	1,383	813	289
EN % = EN COUNT/ENROLLMENT	0.17200	0.34500	0.46700	0.49800	0.22300	0.14100
2022-23 ATTENDANCE RATIO	0.9400	0.9204	0.8896	0.9149	0.9245	0.9387

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
2021 ACTUAL VALUATION	1,772,345,615	1,916,941,595	2,902,358,557	3,743,095,754	570,224,599	4,404,622,134
2021 & 2020 AVERAGE AV	1,726,659,721	1,860,805,983	2,859,103,293	3,735,053,236	562,507,697	4,313,159,163
SEL. AV: LESSER 21AV OR AVG AV	1,726,659,721	1,860,805,983	2,859,103,293	3,735,053,236	562,507,697	4,313,159,163
2022-23 TWFPU	3,543	4,010	4,576	5,372	897	5,433
SEL. ACTUAL VAL./2022-23 TWFPU	487,343	464,041	624,804	695,281	627,098	793,881
2021 ADJ. GROSS INCOME	885,043,057	960,970,216	1,464,765,364	2,004,913,924	232,512,620	3,049,023,434
2021 ADJ. INCOME/2022-23 TWFPU	249,800	239,643	320,097	373,215	259,211	561,204
INCOME HEALTH INDEX (IMI)	0.62400	0.59900	0.80000	0.93300	0.64800	1.40300
2021 & 2020 AVERAGE INCOME	828,330,221	916,503,852	1,399,891,076	1,879,954,049	225,375,403	2,798,935,640
SEL INC: LESSER 21 OR AVG INC	828,330,221	916,503,852	1,399,891,076	1,879,954,049	225,375,403	2,798,935,640
FND COMB WEALTH RATIO FOR SSR	0.60700	0.57100	0.79200	0.85200	0.65500	1.16900
TAFPU BASED ON 22-23 SY DATA	4,142	4,763	5,332	6,133	1,180	6,442
TAFPU BASED ON 21-22 SY DATA	4,138	4,788	5,253	6,286	1,207	6,391
SELECTED TAFPU	4,142	4,776	5,332	6,210	1,194	6,442
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.26600	1.19000	1.15700	1.19400	1.44600	1.03500
ADJUSTED FOUNDATION AMT/PUPIL	11,613.82	10,916.63	10,613.90	10,953.32	13,265.08	9,494.71
ADJUSTED TAX RATE	0.00968	0.00968	0.01192	0.01390	0.00968	0.02090
EXP MIN LOCAL CONTRIB/PUPIL	4,717.48	4,491.91	7,447.66	9,664.40	6,070.30	16,592.11
FOUNDATION FORMULA AID/PUPIL	6,896.34	6,424.72	3,166.24	1,288.92	7,194.78	0.00
FND STATE SHARING RATIO	0.62400	0.66800	0.49400	0.46800	0.58100	0.34500
ALT FOUNDATION AID/PUPIL	7,247.02	7,292.30	5,243.26	5,126.15	7,707.01	3,275.67
SELECTD FOUNDATION AID/PUPIL	7,247.02	7,292.30	5,243.26	5,126.15	7,707.01	3,275.67
TOTAL FOUNDATION AID	30,017,157	34,828,025	27,957,063	31,833,392	9,202,170	21,101,867
2023-24 FOUNDATION AID BASE	29,724,375	34,988,713	25,714,117	32,056,963	8,911,406	21,091,130
2024-25 FOUNDATION AID PAYABLE	30,017,157	34,988,713	27,957,063	32,056,963	9,202,170	21,101,867
2023-24 PUBLIC ENROLLMENT EST.	3,542	4,057	4,672	5,280	949	5,570
% K-6 ELIG APPLIC LUNCH	0.3535	0.2531	0.1901	0.2391	0.5037	0.0239
LUNCH COUNT @ 0.65	814	667	577	821	311	87
CENSUS POVERTY	0.0323	0.0313	0.0340	0.0411	0.1529	0.0186
CENSUS COUNTY @ 0.65	74	83	103	141	94	67
NUMBER OF SQUARE MILES	36.647	67.058	25.817	26.502	2.874	31.646
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	107	43	110	132	35	79
ELL COUNT @ 0.50	54	55	55	66	18	40
EXTRAORDINARY NEEDS COUNT	943	773	736	1,029	424	195
EN % = EN COUNT/ENROLLMENT	0.26600	0.19000	0.15700	0.19400	0.44600	0.03500
2022-23 ATTENDANCE RATIO	0.9090	0.9274	0.9307	0.9421	0.9178	0.9476

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
2021 ACTUAL VALUATION	1,928,761,463	7,550,440,766	4,462,184,292	1,505,643,097	5,939,515,412	489,353,420
2021 & 2020 AVERAGE AV	1,835,597,229	7,547,258,547	4,402,495,957	1,474,343,195	5,832,697,030	465,972,521
SEL. AV: LESSER 21AV OR AVG AV	1,835,597,229	7,547,258,547	4,402,495,957	1,474,343,195	5,832,697,030	465,972,521
2022-23 TWFPU	3,813	29,073	5,559	3,044	7,821	664
SEL. ACTUAL VAL./2022-23 TWFPU	481,404	259,596	791,958	484,344	745,773	701,765
2021 ADJ. GROSS INCOME	902,756,497	3,655,593,333	1,602,878,350	650,898,013	2,716,266,592	175,926,221
2021 ADJ. INCOME/2022-23 TWFPU	236,757	125,738	288,339	213,829	347,304	264,949
INCOME HEALTH INDEX (IMI)	0.59200	0.31400	0.72100	0.53400	0.86800	0.66200
2021 & 2020 AVERAGE INCOME	866,743,132	3,617,494,459	1,489,475,204	633,117,168	2,551,371,863	171,956,542
SEL INC: LESSER 21 OR AVG INC	866,743,132	3,617,494,459	1,489,475,204	633,117,168	2,551,371,863	171,956,542
FND COMB WEALTH RATIO FOR SSR	0.58600	0.31800	0.78900	0.54900	0.86200	0.73500
TAFPU BASED ON 22-23 SY DATA	4,315	35,334	6,441	3,854	9,088	793
TAFPU BASED ON 21-22 SY DATA	4,344	35,660	6,372	3,678	8,926	789
SELECTED TAFPU	4,330	35,497	6,441	3,854	9,088	793
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.23200	1.91200	1.37000	1.34800	1.20400	1.46400
ADJUSTED FOUNDATION AMT/PUPIL	11,301.92	17,539.99	12,567.88	12,366.06	11,045.06	13,430.20
ADJUSTED TAX RATE	0.00968	0.00968	0.01074	0.00968	0.01293	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,659.99	2,512.88	8,505.62	4,698.44	9,642.84	6,918.40
FOUNDATION FORMULA AID/PUPIL	6,641.93	15,027.11	4,062.26	7,677.62	1,402.22	6,510.80
FND STATE SHARING RATIO	0.65000	0.91000	0.49600	0.69500	0.46400	0.53000
ALT FOUNDATION AID/PUPIL	7,346.24	15,961.39	6,233.66	8,594.41	5,124.90	7,118.00
SELECTD FOUNDATION AID/PUPIL	7,346.24	15,961.39	6,233.66	8,594.41	5,124.90	7,118.00
TOTAL FOUNDATION AID	31,809,220	566,581,461	40,151,005	33,122,857	46,575,092	5,644,574
2023-24 FOUNDATION AID BASE	31,163,638	556,057,711	38,413,410	30,597,035	44,483,702	5,349,751
2024-25 FOUNDATION AID PAYABLE	31,809,220	566,581,461	40,151,005	33,122,857	46,575,092	5,644,574
2023-24 PUBLIC ENROLLMENT EST.	3,760	28,278	5,561	3,203	7,808	670
% K-6 ELIG APPLIC LUNCH	0.3070	0.9043	0.4367	0.4420	0.2543	0.4541
LUNCH COUNT @ 0.65	750	16,622	1,579	920	1,291	198
CENSUS POVERTY	0.0362	0.4032	0.0679	0.0755	0.0349	0.0526
CENSUS COUNTY @ 0.65	88	7,411	245	157	177	23
NUMBER OF SQUARE MILES	51.755	36.732	63.191	78.063	52.524	36.033
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.125
SPARSITY COUNT	0	0	0	0	0	84
ENGLISH LANGUAGE LEARNERS	71	3,520	472	75	250	9
ELL COUNT @ 0.50	36	1,760	236	38	125	5
EXTRAORDINARY NEEDS COUNT	875	25,794	2,061	1,116	1,594	311
EN % = EN COUNT/ENROLLMENT	0.23200	0.91200	0.37000	0.34800	0.20400	0.46400
2022-23 ATTENDANCE RATIO	0.9329	0.7907	0.9327	0.9081	0.9394	0.9249

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONROE

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 61
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DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME HEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	118,269
TAFPU BASED ON 21-22 SY DATA	118,525
SELECTED TAFPU	118,710
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	1,083,768,471
2024-25 FOUNDATION AID PAYABLE	1,112,081,222
2023-24 PUBLIC ENROLLMENT EST.	99,076
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	32,024
CENSUS POVERTY	
CENSUS COUNT @ 0.65	9,682
NUMBER OF SQUARE MILES	656.917
SPARSITY FACTOR	
SPARSITY COUNT	84
ENGLISH LANGUAGE LEARNERS	6,232
ELL COUNT @ 0.50	3,121
EXTRAORDINARY NEEDS COUNT	44,929
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - MONTGOMERY

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 62
RUN NO. SA242-5

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,263,329,507	381,228,480	675,799,892	291,565,793	337,833,194	
2021 & 2020 AVERAGE AV	1,253,282,553	375,268,109	662,932,458	287,464,504	332,244,350	
SEL. AV: LESSER 21AV OR AVG AV	1,253,282,553	375,268,109	662,932,458	287,464,504	332,244,350	
2022-23 TWFPU	3,533	809	1,245	628	800	
SEL. ACTUAL VAL./2022-23 TWFPU	354,736	463,866	532,475	457,746	415,305	
2021 ADJ. GROSS INCOME	536,495,604	138,269,893	230,442,810	96,237,539	106,504,375	
2021 ADJ. INCOME/2022-23 TWFPU	151,852	170,914	185,094	153,244	133,130	
INCOME HEALTH INDEX (IMI)	0.37900	0.42700	0.46200	0.38300	0.33200	
2021 & 2020 AVERAGE INCOME	533,105,131	134,492,110	215,406,585	91,773,148	103,768,880	
SEL INC: LESSER 21 OR AVG INC	533,105,131	134,492,110	215,406,585	91,773,148	103,768,880	
FND COMB WEALTH RATIO FOR SSR	0.42000	0.46800	0.51900	0.40900	0.40000	
TAFPU BASED ON 22-23 SY DATA	4,288	908	1,403	817	836	8,252
TAFPU BASED ON 21-22 SY DATA	4,337	907	1,410	863	865	8,382
SELECTED TAFPU	4,313	908	1,407	840	851	8,319
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.61900	1.73200	1.60200	1.74800	1.84700	
ADJUSTED FOUNDATION AMT/PUPIL	13,016.76	13,925.28	12,880.08	14,053.92	14,849.88	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	3,433.84	4,490.22	5,154.35	4,430.98	4,020.15	
FOUNDATION FORMULA AID/PUPIL	9,582.92	9,435.06	7,725.73	9,622.94	10,829.73	
FND STATE SHARING RATIO	0.89600	0.83400	0.73200	0.91000	0.91000	
ALT FOUNDATION AID/PUPIL	11,663.01	11,613.68	9,428.21	12,789.06	13,513.39	
SELECTD FOUNDATION AID/PUPIL	11,663.01	11,613.68	9,428.21	12,789.06	13,513.39	
TOTAL FOUNDATION AID	50,302,563	10,545,222	13,265,492	10,742,811	11,499,895	
2023-24 FOUNDATION AID BASE	48,720,687	10,781,326	13,008,970	10,760,942	11,296,950	94,568,875
2024-25 FOUNDATION AID PAYABLE	50,302,563	10,781,326	13,265,492	10,760,942	11,499,895	96,610,218
2023-24 PUBLIC ENROLLMENT EST.	3,584	805	1,209	659	700	6,957
% K-6 ELIG APPLIC LUNCH	0.6997	0.4707	0.3606	0.5744	0.5325	
LUNCH COUNT @ 0.65	1,630	246	283	246	242	2,647
CENSUS POVERTY	0.1975	0.1434	0.0867	0.1472	0.1908	
CENSUS COUNT @ 0.65	460	75	68	63	87	753
NUMBER OF SQUARE MILES	80.202	100.503	129.300	60.835	118.392	489.232
SPARSITY FACTOR	0.000	0.333	0.307	0.278	0.375	
SPARSITY COUNT	0	268	371	183	263	1,085
ENGLISH LANGUAGE LEARNERS	255	0	9	0	0	264
ELL COUNT @ 0.50	128	0	5	0	0	133
EXTRAORDINARY NEEDS COUNT	2,219	590	728	493	593	4,623
EN % = EN COUNT/ENROLLMENT	0.61900	0.73200	0.60200	0.74800	0.84700	
2022-23 ATTENDANCE RATIO	0.8376	0.9455	0.9337	0.9200	0.9045	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

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RUN NO. SA242-5

Table with 7 columns: District Code, District Name, 280100 (GLEN COVE), 280201 (HEMPSTEAD), 280202 (UNIONDALE), 280203 (EAST MEADOW), 280204 (NORTH BELLMORE), 280205 (LEVITOWN). Rows include valuation, income, enrollment, and attendance data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

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Table with 7 columns: District Code, District Name, 280206 (SEAFORD), 280207 (BELLMORE), 280208 (ROOSEVELT), 280209 (FREEPORT), 280210 (BALDWIN), 280211 (OCEANSIDE). Rows include valuation, income, enrollment, and attendance data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,961,258,421	3,099,296,842	4,097,127,369	9,379,432,632	5,445,826,843	3,295,395,789
2021 & 2020 AVERAGE AV	1,953,754,488	3,127,343,977	4,133,553,129	9,401,266,872	5,386,805,366	3,334,367,616
SEL. AV: LESSER 21AV OR AVG AV	1,953,754,488	3,099,296,842	4,097,127,369	9,379,432,632	5,386,805,366	3,295,395,789
2022-23 TFWPU	1,836	4,135	2,771	2,251	6,277	3,389
SEL. ACTUAL VAL./2022-23 TFWPU	1,064,136	749,527	1,478,573	4,166,784	858,181	972,379
2021 ADJ. GROSS INCOME	666,941,448	1,309,723,031	1,985,682,658	3,471,020,997	1,819,970,892	1,122,921,114
2021 ADJ. INCOME/2022-23 TFWPU	363,257	316,740	716,594	1,541,990	289,942	331,342
INCOME HEALTH INDEX (IMI)	0.90800	0.79200	1.79200	3.85600	0.72500	0.82800
2021 & 2020 AVERAGE INCOME	648,792,576	1,273,828,910	1,790,778,239	3,114,856,847	1,765,692,417	1,080,558,322
SEL INC: LESSER 21 OR AVG INC	648,792,576	1,273,828,910	1,790,778,239	3,114,856,847	1,765,692,417	1,080,558,322
FND COMB HEALTH RATIO FOR SSR	0.97000	0.78500	1.56600	4.08200	0.82900	0.96800
TAFPU BASED ON 22-23 SY DATA	2,233	2,286	3,424	3,394	3,759	2,059
TAFPU BASED ON 21-22 SY DATA	2,274	2,270	3,430	3,443	3,577	2,055
SELECTED TAFPU	2,254	2,286	3,427	3,419	3,759	2,059
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.25200	1.29700	1.21700	1.70100	1.45900	1.16200
ADJUSTED FOUNDATION AMT/PUPIL	14,344.16	14,859.72	13,943.16	19,488.35	16,715.76	13,313.03
ADJUSTED TAX RATE	0.01352	0.01180	0.02670	0.02980	0.01080	0.01233
EXP MIN LOCAL CONTRIB/PUPIL	14,387.11	8,844.41	39,477.89	124,170.16	9,268.35	11,989.43
FOUNDATION FORMULA AID/PUPIL	0.00	6,015.31	0.00	0.00	7,447.41	1,323.60
FND STATE SHARING RATIO	0.42200	0.49800	0.24000	0.00000	0.47700	0.42300
ALT FOUNDATION AID/PUPIL	6,053.23	7,400.14	3,346.35	0.00	7,973.41	5,631.41
SELECTD FOUNDATION AID/PUPIL	6,053.23	7,400.14	3,346.35	500.00	7,973.41	5,631.41
TOTAL FOUNDATION AID	13,643,981	16,916,721	11,467,942	1,709,500	29,972,049	11,595,074
2023-24 FOUNDATION AID BASE	13,196,408	15,465,895	11,257,500	7,144,244	28,835,548	11,325,970
2024-25 FOUNDATION AID PAYABLE	13,643,981	16,916,721	11,467,942	7,144,244	29,972,049	11,595,074
2023-24 PUBLIC ENROLLMENT EST.	1,864	1,912	2,717	2,229	3,180	1,796
% K-6 ELIG APPLIC LUNCH	0.3024	0.3524	0.2510	0.7452	0.5155	0.1632
LUNCH COUNT @ 0.65	366	438	443	1,080	1,066	191
CENSUS POVERTY	0.0602	0.0516	0.0500	0.1030	0.0933	0.0464
CENSUS COUNT @ 0.65	73	64	88	149	193	54
NUMBER OF SQUARE MILES	2.282	3.273	3.771	10.628	4.967	2.417
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	59	130	120	65	400	89
ELL COUNT @ 0.50	30	65	60	33	200	45
EXTRAORDINARY NEEDS COUNT	470	568	592	1,563	1,460	451
EN % = EN COUNT/ENROLLMENT	0.25200	0.29700	0.21700	0.70100	0.45900	0.16200
2022-23 ATTENDANCE RATIO	0.9540	0.9280	0.9395	0.8900	0.9243	0.9348

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2021 ACTUAL VALUATION	7,624,025,789	1,436,466,842	3,417,957,895	4,606,545,263	3,237,710,703	2,645,570,526
2021 & 2020 AVERAGE AV	7,612,375,394	1,446,357,310	3,423,222,281	4,614,147,909	3,246,485,687	2,700,791,651
SEL. AV: LESSER 21AV OR AVG AV	7,612,375,394	1,436,466,842	3,417,957,895	4,606,545,263	3,237,710,703	2,645,570,526
2022-23 TFWPU	3,951	1,139	2,748	3,339	2,770	2,774
SEL. ACTUAL VAL./2022-23 TFWPU	1,926,695	1,261,164	1,243,798	1,379,618	1,168,848	953,702
2021 ADJ. GROSS INCOME	3,426,513,629	461,813,446	1,041,386,026	2,291,296,587	1,128,728,460	1,115,364,020
2021 ADJ. INCOME/2022-23 TFWPU	867,252	405,455	378,961	686,222	407,483	402,077
INCOME HEALTH INDEX (IMI)	2.16900	1.01400	0.94700	1.71600	1.01900	1.00500
2021 & 2020 AVERAGE INCOME	3,161,304,555	448,561,670	986,930,555	2,117,213,172	1,082,059,207	1,055,984,910
SEL INC: LESSER 21 OR AVG INC	3,161,304,555	448,561,670	986,930,555	2,117,213,172	1,082,059,207	1,055,984,910
FND COMB HEALTH RATIO FOR SSR	2.18000	1.19600	1.14000	1.57700	1.16300	1.01800
TAFPU BASED ON 22-23 SY DATA	4,511	1,362	3,216	3,927	1,707	3,244
TAFPU BASED ON 21-22 SY DATA	4,497	1,354	3,222	4,046	1,680	3,262
SELECTED TAFPU	4,511	1,362	3,219	3,987	1,707	3,253
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.03900	1.14100	1.10700	1.11500	1.11500	1.05200
ADJUSTED FOUNDATION AMT/PUPIL	11,903.82	13,072.43	12,682.89	12,774.55	12,774.55	12,052.76
ADJUSTED TAX RATE	0.02980	0.01510	0.01411	0.02556	0.01518	0.01497
EXP MIN LOCAL CONTRIB/PUPIL	57,415.51	19,043.57	17,549.98	35,263.03	17,743.11	14,276.91
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.13300	0.33400	0.35600	0.23800	0.34700	0.40300
ALT FOUNDATION AID/PUPIL	1,583.20	4,366.19	4,515.10	3,040.34	4,432.76	4,857.26
SELECTD FOUNDATION AID/PUPIL	1,583.20	4,366.19	4,515.10	3,040.34	4,432.76	4,857.26
TOTAL FOUNDATION AID	7,141,816	5,946,751	14,534,107	12,121,836	7,566,722	15,800,667
2023-24 FOUNDATION AID BASE	7,335,281	5,850,309	14,403,628	12,418,671	7,254,026	14,882,809
2024-25 FOUNDATION AID PAYABLE	7,335,281	5,946,751	14,534,107	12,418,671	7,566,722	15,800,667
2023-24 PUBLIC ENROLLMENT EST.	3,949	1,142	2,740	3,339	1,443	2,749
% K-6 ELIG APPLIC LUNCH	0.0200	0.1209	0.1165	0.1124	0.1380	0.0628
LUNCH COUNT @ 0.65	51	90	207	244	129	112
CENSUS POVERTY	0.0292	0.0655	0.0293	0.0475	0.0086	0.0125
CENSUS COUNT @ 0.65	75	49	52	103	8	22
NUMBER OF SQUARE MILES	5.350	1.213	2.146	2.921	1.739	5.804
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	60	43	68	75	55	20
ELL COUNT @ 0.50	30	22	34	38	28	10
EXTRAORDINARY NEEDS COUNT	157	162	294	386	166	145
EN % = EN COUNT/ENROLLMENT	0.03900	0.14100	0.10700	0.11500	0.11500	0.05200
2022-23 ATTENDANCE RATIO	0.9518	0.9320	0.9487	0.9446	0.9470	0.9440

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,046,047,895	3,084,709,474	2,023,949,474	2,350,815,263	1,551,740,000	2,356,723,158
2021 & 2020 AVERAGE AV	2,033,100,892	3,140,310,292	2,028,663,625	2,353,924,853	1,589,838,889	2,341,789,357
SEL. AV: LESSER 21AV OR AVG AV	2,033,100,892	3,084,709,474	2,023,949,474	2,350,815,263	1,551,740,000	2,341,789,357
2022-23 TFFPU	2,223	3,063	2,224	1,669	2,350	2,931
SEL. ACTUAL VAL./2022-23 TFFPU	914,575	1,007,087	910,049	1,408,517	660,314	782,945
2021 ADJ. GROSS INCOME	549,430,668	1,558,803,907	614,654,726	895,704,061	794,683,613	678,804,542
2021 ADJ. INCOME/2022-23 TFFPU	247,157	508,914	276,373	536,671	338,163	229,949
INCOME HEALTH INDEX (IMI)	0.61800	1.27200	0.69100	1.34200	0.84500	0.56700
2021 & 2020 AVERAGE INCOME	542,630,491	1,441,929,010	603,312,923	844,829,671	772,866,301	658,720,702
SEL INC: LESSER 21 OR AVG INC	542,630,491	1,441,929,010	603,312,923	844,829,671	772,866,301	658,720,702
FND COMB HEALTH RATIO FOR SSR	0.79500	1.18000	0.86600	1.36500	0.80500	0.70000
TFFPU BASED ON 22-23 SY DATA	1,234	1,843	2,581	2,135	1,419	1,570
TFFPU BASED ON 21-22 SY DATA	1,183	1,806	2,534	2,025	1,430	1,516
SELECTED TFFPU	1,234	1,843	2,581	2,135	1,425	1,570
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.35100	1.08400	1.23600	1.40600	1.12900	1.36200
ADJUSTED FOUNDATION AMT/PUPIL	15,478.40	12,419.38	14,160.85	16,108.54	12,934.95	15,604.43
ADJUSTED TAX RATE	0.00968	0.01895	0.01029	0.01999	0.01259	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	8,853.08	19,084.29	9,364.40	28,156.25	8,313.35	7,578.90
FOUNDATION FORMULA AID/PUPIL	6,625.32	0.00	4,796.45	0.00	4,621.60	8,025.53
FND STATE SHARING RATIO	0.49200	0.34000	0.46300	0.27400	0.48700	0.55200
ALT FOUNDATION AID/PUPIL	7,615.37	4,222.58	6,556.47	4,413.73	6,299.32	8,613.64
SELECTD FOUNDATION AID/PUPIL	7,615.37	4,222.58	6,556.47	4,413.73	6,299.32	8,613.64
TOTAL FOUNDATION AID	9,397,367	7,782,215	16,922,250	9,423,314	8,976,531	13,523,415
2023-24 FOUNDATION AID BASE	8,507,769	6,701,488	15,926,924	8,935,160	8,302,193	12,702,798
2024-25 FOUNDATION AID PAYABLE	9,397,367	7,782,215	16,922,250	9,423,314	8,976,531	13,523,415
2023-24 PUBLIC ENROLLMENT EST.	1,081	1,587	2,262	1,632	1,216	1,374
% K-6 ELIG APPLIC LUNCH	0.4173	0.0708	0.2596	0.4446	0.0996	0.4296
LUNCH COUNT @ 0.65	293	73	382	472	79	384
CENSUS POVERTY @ 0.65	0.0295	0.0381	0.0685	0.1013	0.0620	0.0424
CENSUS COUNT @ 0.65	23	39	101	49	49	38
NUMBER OF SQUARE MILES	1.393	8.885	2.068	2.603	2.064	1.732
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	130	42	100	168	58	149
ELL COUNT @ 0.50	65	21	50	84	29	75
EXTRAORDINARY NEEDS COUNT	380	134	534	664	158	498
EN % = EN COUNT/ENROLLMENT	0.35100	0.08400	0.23600	0.40600	0.12900	0.36200
2022-23 ATTENDANCE RATIO	0.9335	0.9468	0.9413	0.9291	0.9347	0.9338

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,898,423,158	7,502,067,895	16,392,412,749	9,737,937,370	6,877,814,540	2,743,666,429
2021 & 2020 AVERAGE AV	2,952,677,690	7,502,234,225	16,431,452,148	9,905,016,463	6,917,387,580	2,622,347,180
SEL. AV: LESSER 21AV OR AVG AV	2,898,423,158	7,502,067,895	16,392,412,749	9,737,937,370	6,877,814,540	2,622,347,180
2022-23 TFFPU	893	9,349	15,721	11,248	3,432	4,651
SEL. ACTUAL VAL./2022-23 TFFPU	3,245,714	802,446	1,042,708	865,748	2,004,025	563,824
2021 ADJ. GROSS INCOME	365,526,280	2,537,958,241	5,249,265,786	4,639,701,171	2,435,455,327	1,006,024,714
2021 ADJ. INCOME/2022-23 TFFPU	409,323	271,468	333,901	412,491	709,631	216,302
INCOME HEALTH INDEX (IMI)	1.02300	0.67900	0.83500	1.03100	1.77400	0.54100
2021 & 2020 AVERAGE INCOME	347,853,050	2,475,180,104	5,055,500,009	4,366,745,165	2,280,950,758	963,934,851
SEL INC: LESSER 21 OR AVG INC	347,853,050	2,475,180,104	5,055,500,009	4,366,745,165	2,280,950,758	963,934,851
FND COMB HEALTH RATIO FOR SSR	2.23100	0.76200	0.99200	0.99400	1.91300	0.57900
TFFPU BASED ON 22-23 SY DATA	726	5,937	9,158	6,526	4,132	5,344
TFFPU BASED ON 21-22 SY DATA	718	5,690	9,152	6,290	4,149	5,431
SELECTED TFFPU	726	5,937	9,158	6,526	4,141	5,388
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.38100	1.29400	1.25700	1.09200	1.27200	1.67100
ADJUSTED FOUNDATION AMT/PUPIL	15,822.11	14,825.35	14,401.44	12,511.04	14,573.30	19,144.64
ADJUSTED TAX RATE	0.01524	0.01011	0.01244	0.01536	0.02643	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	49,464.68	8,112.72	12,971.28	13,297.88	52,966.38	5,457.81
FOUNDATION FORMULA AID/PUPIL	0.00	6,712.63	1,430.16	0.00	0.00	13,686.83
FND STATE SHARING RATIO	0.12500	0.51300	0.41400	0.41300	0.18000	0.69000
ALT FOUNDATION AID/PUPIL	1,977.76	7,605.40	5,962.19	5,167.05	2,623.19	13,209.80
SELECTD FOUNDATION AID/PUPIL	1,977.76	7,605.40	5,962.19	5,167.05	2,623.19	13,686.83
TOTAL FOUNDATION AID	1,435,854	45,153,260	54,601,737	33,720,169	10,862,630	73,744,641
2023-24 FOUNDATION AID BASE	1,855,080	40,329,809	53,804,516	29,690,812	19,513,011	75,224,349
2024-25 FOUNDATION AID PAYABLE	1,855,080	45,153,260	54,601,737	33,720,169	19,513,011	75,224,349
2023-24 PUBLIC ENROLLMENT EST.	681	4,704	7,801	5,257	3,376	4,602
% K-6 ELIG APPLIC LUNCH	0.3809	0.3927	0.3030	0.0989	0.2432	0.6191
LUNCH COUNT @ 0.65	169	1,201	1,536	338	534	1,852
CENSUS POVERTY @ 0.65	0.1042	0.0222	0.0497	0.0352	0.1364	0.1626
CENSUS COUNT @ 0.65	46	68	252	120	299	486
NUMBER OF SQUARE MILES	2.004	6.398	11.573	18.178	5.567	5.408
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	87	234	433	56	170	1,500
ELL COUNT @ 0.50	44	117	217	27	85	750
EXTRAORDINARY NEEDS COUNT	260	1,387	2,206	487	919	3,089
EN % = EN COUNT/ENROLLMENT	0.38100	0.29400	0.25700	0.09200	0.27200	0.67100
2022-23 ATTENDANCE RATIO	0.9404	0.9450	0.9198	0.9403	0.9151	0.8939

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280402 EAST WILLISTON, 280403 ROSLYN, 280404 PORT WASHINGTON, 280405 NEW HYDE PARK, 280406 MANHASSET, 280407 GREAT NECK. Rows include 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TFWPU, 2021 ADJ. GROSS INCOME, 2021 & 2020 AVERAGE INCOME, TFWPU BASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), 2023-24 PUBLIC ENROLLMENT EST., and 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 280409 HERRICKS, 280410 MINEOLA, 280411 CARLE PLACE, 280501 NORTH SHORE, 280502 SYOSSET, 280503 LOCUST VALLEY. Rows include 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TFWPU, 2021 ADJ. GROSS INCOME, 2021 & 2020 AVERAGE INCOME, TFWPU BASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), 2023-24 PUBLIC ENROLLMENT EST., and 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	6,786,662,353	4,119,643,529	6,519,641,765	8,528,197,058	2,811,336,471	3,906,247,647
2021 & 2020 AVERAGE AV	6,654,082,941	4,090,447,647	6,402,039,118	8,366,790,293	2,756,901,176	3,801,026,765
SEL. AV: LESSER 21AV OR AVG AV	6,654,082,941	4,090,447,647	6,402,039,118	8,366,790,293	2,756,901,176	3,801,026,765
2022-23 TWFPU	5,268	1,357	3,278	5,286	2,776	2,989
SEL. ACTUAL VAL./2022-23 TWFPU	1,263,113	3,014,331	1,953,032	1,582,820	993,120	1,271,671
2021 ADJ. GROSS INCOME	2,414,548,770	2,109,008,290	2,697,509,693	1,623,419,376	998,413,429	933,813,063
2021 ADJ. INCOME/2022-23 TWFPU	458,342	1,554,169	822,913	307,116	359,659	312,416
INCOME WEALTH INDEX (IMI)	1.14600	3.88700	2.05800	0.76800	0.89900	0.78100
2021 & 2020 AVERAGE INCOME	2,179,902,522	1,969,093,754	2,548,990,073	1,570,544,926	962,324,763	897,075,282
SEL INC: LESSER 21 OR AVG INC	2,179,902,522	1,969,093,754	2,548,990,073	1,570,544,926	962,324,763	897,075,282
FND COMB WEALTH RATIO FOR SSR	1.18800	3.55100	2.13700	1.23900	0.98400	1.05200
TAFPU BASED ON 22-23 SY DATA	6,458	1,694	3,642	6,281	3,296	3,538
TAFPU BASED ON 21-22 SY DATA	6,160	1,682	3,705	6,273	3,302	3,476
SELECTED TAFPU	6,458	1,694	3,674	6,281	3,299	3,538
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.11100	1.21500	1.13400	1.40200	1.08400	1.14100
ADJUSTED FOUNDATION AMT/PUPIL	12,728.72	13,920.25	12,992.23	16,062.71	12,419.38	13,072.43
ADJUSTED TAX RATE	0.01707	0.02980	0.02980	0.01144	0.01339	0.01163
EXP MIN LOCAL CONTRIB/PUPIL	21,561.33	89,827.06	58,200.35	18,107.46	13,297.87	14,789.53
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.33700	0.00000	0.14100	0.31700	0.41700	0.39000
ALT FOUNDATION AID/PUPIL	4,289.57	0.00	1,831.90	5,091.87	5,178.88	5,098.24
SELECTD FOUNDATION AID/PUPIL	4,289.57	500.00	1,831.90	5,091.87	5,178.88	5,098.24
TOTAL FOUNDATION AID	27,702,044	847,000	6,730,401	31,982,036	17,085,126	18,037,574
2023-24 FOUNDATION AID BASE	25,792,844	1,919,212	6,717,794	31,074,497	16,800,939	17,462,555
2024-25 FOUNDATION AID PAYABLE	27,702,044	1,919,212	6,730,401	31,982,036	17,085,126	18,037,574
2023-24 PUBLIC ENROLLMENT EST.	5,339	1,358	3,246	5,334	2,814	3,063
% K-6 ELIG APPLIC LUNCH	0.0950	0.2099	0.1103	0.4423	0.0796	0.1517
LUNCH COUNT @ 0.65	330	185	233	1,533	146	302
CENSUS POVERTY	0.0389	0.0608	0.0479	0.0473	0.0342	0.0398
CENSUS COUNT @ 0.65	135	54	101	164	63	79
NUMBER OF SQUARE MILES	8.291	14.347	12.301	6.544	2.833	4.418
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	260	106	200	900	53	100
ELL COUNT @ 0.50	130	53	100	450	27	50
EXTRAORDINARY NEEDS COUNT	596	293	435	2,148	237	432
EN % = EN COUNT/ENROLLMENT	0.11100	0.21500	0.13400	0.40200	0.08400	0.14100
2022-23 ATTENDANCE RATIO	0.9557	0.9394	0.9500	0.9124	0.9581	0.9424

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	6,488,832,745	7,997,169,412	
2021 & 2020 AVERAGE AV	6,368,969,294	7,883,295,000	
SEL. AV: LESSER 21AV OR AVG AV	6,368,969,294	7,883,295,000	
2022-23 TWFPU	5,206	6,493	
SEL. ACTUAL VAL./2022-23 TWFPU	1,223,390	1,214,122	
2021 ADJ. GROSS INCOME	1,862,331,736	3,137,868,117	
2021 ADJ. INCOME/2022-23 TWFPU	357,727	483,269	
INCOME WEALTH INDEX (IMI)	0.89400	1.20800	
2021 & 2020 AVERAGE INCOME	1,791,326,119	2,988,082,941	
SEL INC: LESSER 21 OR AVG INC	1,791,326,119	2,988,082,941	
FND COMB WEALTH RATIO FOR SSR	1.08500	1.28200	
TAFPU BASED ON 22-23 SY DATA	6,357	7,589	233,902
TAFPU BASED ON 21-22 SY DATA	6,267	7,601	231,513
SELECTED TAFPU	6,357	7,595	234,273
REGIONAL COST INDEX (RCI)	1.425	1.425	
PNI = 1 + EN%, MIN 1; MAX 2	1.16800	1.06400	
ADJUSTED FOUNDATION AMT/PUPIL	13,381.77	12,190.24	
ADJUSTED TAX RATE	0.01332	0.01799	
EXP MIN LOCAL CONTRIB/PUPIL	16,295.55	21,842.05	
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	
FND STATE SHARING RATIO	0.37700	0.30100	
ALT FOUNDATION AID/PUPIL	5,044.92	3,669.26	
SELECTD FOUNDATION AID/PUPIL	5,044.92	3,669.26	
TOTAL FOUNDATION AID	32,070,557	27,868,030	
2023-24 FOUNDATION AID BASE	31,387,593	26,378,584	1,352,288,722
2024-25 FOUNDATION AID PAYABLE	32,070,557	27,868,030	1,424,621,479
2023-24 PUBLIC ENROLLMENT EST.	5,241	6,518	197,533
% K-6 ELIG APPLIC LUNCH	0.1654	0.0688	
LUNCH COUNT @ 0.65	563	291	35,416
CENSUS POVERTY	0.0459	0.0234	
CENSUS COUNT @ 0.65	156	99	8,397
NUMBER OF SQUARE MILES	9.719	17.638	353,349
SPARSITY FACTOR	0.000	0.000	
SPARSITY COUNT	0	0	
ENGLISH LANGUAGE LEARNERS	330	54	18,452
ELL COUNT @ 0.50	165	27	9,236
EXTRAORDINARY NEEDS COUNT	885	418	53,105
EN % = EN COUNT/ENROLLMENT	0.16800	0.06400	
2022-23 ATTENDANCE RATIO	0.9246	0.9411	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1178,226,516,720	0	0	0	0	0
2021 & 2020 AVERAGE AV	1216,859,907,498	0	0	0	0	0
SEL. AV: LESSER 21AV OR AVG AV	1178,226,516,720	0	0	0	0	0
2022-23 TWFPU	938,723	0	0	0	0	0
SEL. ACTUAL VAL./2022-23 TWFPU	1,255,137	0	0	0	0	0
2021 ADJ. GROSS INCOME	458,329,746,291	0	0	0	0	0
2021 ADJ. INCOME/2022-23 TWFPU	488,248	0.00000	0.00000	0.00000	0.00000	0.00000
INCOME WEALTH INDEX (IWI)	1.22100					
2021 & 2020 AVERAGE INCOME	421,924,238,357	0	0	0	0	0
SEL INC: LESSER 21 OR AVG INC	421,924,238,357	0	0	0	0	0
FND COMB WEALTH RATIO FOR SSR	1.10200	0.00000	0.00000	0.00000	0.00000	0.00000
TAFPU BASED ON 22-23 SY DATA	1,259,938	0	0	0	0	0
TAFPU BASED ON 21-22 SY DATA	1,247,766	0	0	0	0	0
SELECTED TAFPU	1,259,938	0	0	0	0	0
REGIONAL COST INDEX (RCI)	1.425	0.000	0.000	0.000	0.000	0.000
PNI = 1 + EN%, MIN 1; MAX 2	1.76900	0.00000	0.00000	0.00000	0.00000	0.00000
ADJUSTED FOUNDATION AMT/PUPIL	20,267.43	0.00	0.00	0.00	0.00	0.00
ADJUSTED TAX RATE	0.01819	0.00000	0.00000	0.00000	0.00000	0.00000
EXP MIN LOCAL CONTRIB/PUPIL	22,830.94	0.00	0.00	0.00	0.00	0.00
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.38900	0.00000	0.00000	0.00000	0.00000	0.00000
ALT FOUNDATION AID/PUPIL	7,884.03	0.00	0.00	0.00	0.00	0.00
SELECTD FOUNDATION AID/PUPIL	7,884.03	0.00	0.00	0.00	0.00	0.00
TOTAL FOUNDATION AID	9,933,388,991	0	0	0	0	0
2023-24 FOUNDATION AID BASE	9,467,651,339	0	0	0	0	0
2024-25 FOUNDATION AID PAYABLE	9,933,388,991	0	0	0	0	0
2023-24 PUBLIC ENROLLMENT EST.	953,709	0	0	0	0	0
% K-6 ELIG APPLIC LUNCH	0.7401	0.0000	0.0000	0.0000	0.0000	0.0000
LUNCH COUNT @ 0.65	458,796	0	0	0	0	0
CENSUS POVERTY @ 0.65	0.3355	0.0000	0.0000	0.0000	0.0000	0.0000
CENSUS COUNT @ 0.65	207,980	0	0	0	0	0
NUMBER OF SQUARE MILES	321.800	0.000	0.000	0.000	0.000	0.000
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	134,000	0	0	0	0	0
ELL COUNT @ 0.50	67,000	0	0	0	0	0
EXTRAORDINARY NEEDS COUNT	733,777	0	0	0	0	0
EN % = EN COUNT/ENROLLMENT	0.76900	0.00000	0.00000	0.00000	0.00000	0.00000
2022-23 ATTENDANCE RATIO	0.8959	0.0000	0.0000	0.0000	0.0000	0.0000

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME WEALTH INDEX (IWI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	1,259,938
TAFPU BASED ON 21-22 SY DATA	1,247,766
SELECTED TAFPU	1,259,938
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	9,467,651,339
2024-25 FOUNDATION AID PAYABLE	9,933,388,991
2023-24 PUBLIC ENROLLMENT EST.	953,709
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	458,796
CENSUS POVERTY @ 0.65	
CENSUS COUNT @ 0.65	207,980
NUMBER OF SQUARE MILES	321.800
SPARSITY FACTOR	
SPARSITY COUNT	
ENGLISH LANGUAGE LEARNERS	134,000
ELL COUNT @ 0.50	67,000
EXTRAORDINARY NEEDS COUNT	733,777
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAMANDA
2021 ACTUAL VALUATION	1,887,050,396	2,119,970,450	743,680,945	2,250,338,136	1,968,922,407	1,978,208,092
2021 & 2020 AVERAGE AV	1,839,580,829	2,012,903,035	707,418,225	2,206,338,072	1,914,475,146	1,913,478,392
SEL. AV: LESSER 21AV OR AVG AV	1,839,580,829	2,012,903,035	707,418,225	2,206,338,072	1,914,475,146	1,913,478,392
2022-23 THFPU	1,824	4,209	1,248	3,208	6,767	3,152
SEL. ACTUAL VAL./2022-23 THFPU	1,008,524	478,237	566,841	687,761	282,913	607,068
2021 ADJ. GROSS INCOME	739,703,449	846,721,572	270,452,742	806,486,986	852,413,448	781,765,166
2021 ADJ. INCOME/2022-23 THFPU	405,539	201,169	216,708	251,398	125,966	248,021
INCOME WEALTH INDEX (IMI)	1.01400	0.50300	0.54200	0.62800	0.31500	0.62000
2021 & 2020 AVERAGE INCOME	693,482,069	833,527,798	262,474,148	769,345,959	843,647,300	771,908,138
SEL INC: LESSER 21 OR AVG INC	693,482,069	833,527,798	262,474,148	769,345,959	843,647,300	771,908,138
FND COMB WEALTH RATIO FOR SSR	1.01400	0.51600	0.56100	0.67900	0.33300	0.65900
TAFPU BASED ON 22-23 SY DATA	2,255	5,175	1,594	3,904	8,468	3,908
TAFPU BASED ON 21-22 SY DATA	2,296	5,233	1,598	3,905	8,314	3,945
SELECTED TAFPU	2,276	5,204	1,596	3,905	8,468	3,927
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	1.091	1.091
PNI = 1 + EN%, MIN 1; MAX 2	1.18700	1.52700	1.41000	1.28200	1.71500	1.36100
ADJUSTED FOUNDATION AMT/PUPIL	10,411.93	13,394.29	12,368.01	11,245.24	15,043.36	11,938.20
ADJUSTED TAX RATE	0.01510	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	15,228.98	4,629.33	5,487.02	6,657.52	2,738.59	5,876.41
FOUNDATION FORMULA AID/PUPIL	0.00	8,764.96	6,880.99	4,587.72	12,304.77	6,061.79
FND STATE SHARING RATIO	0.40500	0.73600	0.68000	0.56600	0.91000	0.57900
ALT FOUNDATION AID/PUPIL	4,216.83	9,858.19	8,410.24	6,364.80	13,689.45	6,912.21
SELECTD FOUNDATION AID/PUPIL	4,216.83	9,858.19	8,410.24	6,364.80	13,689.45	6,912.21
TOTAL FOUNDATION AID	9,597,506	51,302,021	13,422,744	24,854,544	115,922,263	27,144,249
2023-24 FOUNDATION AID BASE	10,609,213	50,053,389	14,376,299	24,828,647	111,553,382	31,815,825
2024-25 FOUNDATION AID PAYABLE	10,609,213	51,302,021	14,376,299	24,854,544	115,922,263	31,815,825
2023-24 PUBLIC ENROLLMENT EST.	1,883	4,176	1,257	3,209	6,749	3,185
% K-6 ELIG APPLIC LUNCH	0.2146	0.6340	0.4688	0.3372	0.7807	0.4551
LUNCH COUNT @ 0.65	263	1,721	383	703	3,425	942
CENSUS POVERTY	0.0639	0.1649	0.0669	0.0883	0.3049	0.0784
CENSUS COUNT @ 0.65	78	448	55	184	1,338	162
NUMBER OF SQUARE MILES	56.289	33.866	57.437	42.499	16.842	10.888
SPARSITY FACTOR	0.000	0.000	0.061	0.000	0.000	0.000
SPARSITY COUNT	0	0	77	0	0	0
ENGLISH LANGUAGE LEARNERS	22	68	0	33	135	90
ELL COUNT @ 0.50	11	34	0	17	68	45
EXTRAORDINARY NEEDS COUNT	353	2,204	516	905	4,832	1,150
EN % = EN COUNT/ENROLLMENT	0.18700	0.52700	0.41000	0.28200	0.71500	0.36100
2022-23 ATTENDANCE RATIO	0.9290	0.8952	0.9155	0.9170	0.8243	0.9049

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
2021 ACTUAL VALUATION	1,890,498,381	557,882,416	371,710,450	655,739,195	
2021 & 2020 AVERAGE AV	1,820,696,723	532,020,109	343,646,738	636,383,847	
SEL. AV: LESSER 21AV OR AVG AV	1,820,696,723	532,020,109	343,646,738	636,383,847	
2022-23 THFPU	2,935	1,124	625	987	
SEL. ACTUAL VAL./2022-23 THFPU	620,339	473,327	549,834	644,765	
2021 ADJ. GROSS INCOME	722,946,229	254,356,142	114,805,702	262,459,389	
2021 ADJ. INCOME/2022-23 THFPU	246,318	226,295	183,689	265,916	
INCOME WEALTH INDEX (IMI)	0.61600	0.56600	0.45900	0.66500	
2021 & 2020 AVERAGE INCOME	697,965,475	246,180,604	114,270,784	250,905,128	
SEL INC: LESSER 21 OR AVG INC	697,965,475	246,180,604	114,270,784	250,905,128	
FND COMB WEALTH RATIO FOR SSR	0.66200	0.53900	0.52300	0.67200	
TAFPU BASED ON 22-23 SY DATA	3,405	1,362	787	1,200	32,058
TAFPU BASED ON 21-22 SY DATA	3,485	1,391	743	1,200	32,110
SELECTED TAFPU	3,445	1,377	787	1,200	32,185
REGIONAL COST INDEX (RCI)	1.091	1.091	1.091	1.091	
PNI = 1 + EN%, MIN 1; MAX 2	1.13900	1.53200	1.74200	1.53900	
ADJUSTED FOUNDATION AMT/PUPIL	9,990.89	13,438.15	15,280.19	13,499.55	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	6,004.88	4,281.80	5,322.39	6,383.17	
FOUNDATION FORMULA AID/PUPIL	3,986.01	8,256.35	9,957.80	7,116.38	
FND STATE SHARING RATIO	0.57700	0.70800	0.72700	0.57000	
ALT FOUNDATION AID/PUPIL	5,764.74	9,514.21	11,108.69	7,694.74	
SELECTD FOUNDATION AID/PUPIL	5,764.74	9,514.21	11,108.69	7,694.74	
TOTAL FOUNDATION AID	19,859,530	13,101,068	8,742,540	9,233,688	
2023-24 FOUNDATION AID BASE	19,610,652	13,161,182	8,193,431	10,554,763	294,756,783
2024-25 FOUNDATION AID PAYABLE	19,859,530	13,161,182	8,742,540	10,554,763	301,198,180
2023-24 PUBLIC ENROLLMENT EST.	2,894	1,119	638	966	26,076
% K-6 ELIG APPLIC LUNCH	0.1564	0.4313	0.4704	0.4346	
LUNCH COUNT @ 0.65	294	314	195	273	8,513
CENSUS POVERTY	0.0525	0.0564	0.1715	0.0566	
CENSUS COUNT @ 0.65	99	41	71	36	2,512
NUMBER OF SQUARE MILES	69.732	79.551	75.245	67.532	509.881
SPARSITY FACTOR	0.000	0.214	0.324	0.210	
SPARSITY COUNT	0	239	207	203	726
ENGLISH LANGUAGE LEARNERS	21	1	0	16	386
ELL COUNT @ 0.50	11	0	0	8	195
EXTRAORDINARY NEEDS COUNT	405	596	474	521	11,956
EN % = EN COUNT/ENROLLMENT	0.13900	0.53200	0.74200	0.53900	
2022-23 ATTENDANCE RATIO	0.9351	0.9226	0.9272	0.9290	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Name, 410401 ADIRONDACK, 410601 CAMDEN, 411101 CLINTON, 411501 NEW HARTFORD, 411504 NEW YORK MILLS, 411603 SAUQUOIT VALLE. Rows include 2021 Actual Valuation, 2021 & 2020 Average AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TWFPU, 2021 Adj. Gross Income, 2021 & 2020 Average Income, TAFPU based on 22-23 SY data, Regional Cost Index (RCI), PNI = 1 + EN%, Adjusted Foundation Amt/Pupil, Adjusted Tax Rate, Exp Min Local Contrib/Pupil, Foundation Formula AID/Pupil, Fnd State Sharing Ratio, Alt Foundation AID/Pupil, Selected Foundation AID/Pupil, Total Foundation Aid, 2023-24 Foundation Aid Base, 2024-25 Foundation Aid Payable, 2023-24 Public Enrollment Est., % K-6 Elig Applc Lunch, Lunch Count @ 0.65, Census Poverty, Census Count @ 0.65, Number of Square Miles, Sparsity Factor, Sparsity Count, English Language Learners, Ell Count @ 0.50, Extraordinary Needs Count, En % = En Count/Enrollment, and 2022-23 Attendance Ratio.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Name, 411701 REMSEN, 411800 ROME, 411902 WATERVILLE, 412000 SHERRILL, 412201 HOLLAND PATENT, 412300 UTICA. Rows include 2021 Actual Valuation, 2021 & 2020 Average AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TWFPU, 2021 Adj. Gross Income, 2021 & 2020 Average Income, TAFPU based on 22-23 SY data, TAFPU based on 21-22 SY data, Selected TAFPU, Regional Cost Index (RCI), PNI = 1 + EN%, Adjusted Foundation Amt/Pupil, Adjusted Tax Rate, Exp Min Local Contrib/Pupil, Foundation Formula AID/Pupil, Fnd State Sharing Ratio, Alt Foundation AID/Pupil, Selected Foundation AID/Pupil, Total Foundation Aid, 2023-24 Foundation Aid Base, 2024-25 Foundation Aid Payable, 2023-24 Public Enrollment Est., % K-6 Elig Applc Lunch, Lunch Count @ 0.65, Census Poverty, Census Count @ 0.65, Number of Square Miles, Sparsity Factor, Sparsity Count, English Language Learners, Ell Count @ 0.50, Extraordinary Needs Count, En % = En Count/Enrollment, and 2022-23 Attendance Ratio.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2021 ACTUAL VALUATION	429,229,339	343,031,081	1,651,420,701	
2021 & 2020 AVERAGE AV	408,848,876	338,305,984	1,644,196,168	
SEL. AV: LESSER 21AV OR AVG AV	408,848,876	338,305,984	1,644,196,168	
2022-23 TWFPU	838	520	3,046	
SEL. ACTUAL VAL./2022-23 TWFPU	487,886	650,588	539,788	
2021 ADJ. GROSS INCOME	178,500,171	116,126,641	724,265,981	
2021 ADJ. INCOME/2022-23 TWFPU	213,007	223,320	237,776	
INCOME WEALTH INDEX (IMI)	0.53200	0.55800	0.59400	
2021 & 2020 AVERAGE INCOME	173,439,934	112,845,240	702,262,149	
SEL INC: LESSER 21 OR AVG INC	173,439,934	112,845,240	702,262,149	
FND COMB WEALTH RATIO FOR SSR	0.53400	0.65500	0.60000	
TAFPU BASED ON 22-23 SY DATA	985	623	3,665	38,391
TAFPU BASED ON 21-22 SY DATA	992	619	3,643	38,515
SELECTED TAFPU	989	623	3,665	38,502
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.32100	1.37600	1.30400	
ADJUSTED FOUNDATION AMT/PUPIL	10,620.84	11,063.04	10,484.16	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	4,722.73	6,297.69	5,225.14	
FOUNDATION FORMULA AID/PUPIL	5,898.11	4,765.35	5,259.02	
FND STATE SHARING RATIO	0.71400	0.58100	0.63200	
ALT FOUNDATION AID/PUPIL	7,583.27	6,427.62	6,625.98	
SELECTD FOUNDATION AID/PUPIL	7,583.27	6,427.62	6,625.98	
TOTAL FOUNDATION AID	7,499,855	4,004,408	24,284,217	
2023-24 FOUNDATION AID BASE	8,390,983	5,255,111	23,277,065	388,848,759
2024-25 FOUNDATION AID PAYABLE	8,390,983	5,255,111	24,284,217	397,012,020
2023-24 PUBLIC ENROLLMENT EST.	827	547	3,016	32,064
% K-6 ELIG APPLIC LUNCH	0.2785	0.3475	0.3343	
LUNCH COUNT @ 0.65	150	124	655	11,132
CENSUS POVERTY	0.0434	0.1121	0.1185	
CENSUS COUNT @ 0.65	23	40	232	4,176
NUMBER OF SQUARE MILES	42.788	25.694	64.242	1,455.310
SPARSITY FACTOR	0.111	0.073	0.000	
SPARSITY COUNT	92	40	0	2,415
ENGLISH LANGUAGE LEARNERS	0	2	57	1,956
ELL COUNT @ 0.50	0	1	29	980
EXTRAORDINARY NEEDS COUNT	266	206	917	18,718
EN % = EN COUNT/ENROLLMENT	0.32100	0.37600	0.30400	
2022-23 ATTENDANCE RATIO	0.9391	0.9414	0.9319	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
2021 ACTUAL VALUATION	2,370,795,144	4,218,561,643	2,054,655,758	1,792,605,019	558,112,673	366,857,095
2021 & 2020 AVERAGE AV	2,351,701,733	4,082,835,488	2,011,359,417	1,774,566,949	549,156,222	364,384,738
SEL AV: LESSER 21AV OR AVG AV	2,351,701,733	4,082,835,488	2,011,359,417	1,774,566,949	549,156,222	364,384,738
2022-23 TWFPU	4,474	7,933	2,962	2,466	1,077	616
SEL. ACTUAL VAL./2022-23 TWFPU	529,637	514,664	679,054	719,613	509,894	591,533
2021 ADJ. GROSS INCOME	1,198,737,142	1,963,069,666	637,833,090	1,124,249,757	241,204,598	167,418,833
2021 ADJ. INCOME/2022-23 TWFPU	26,934	247,456	215,338	455,900	223,959	271,783
INCOME WEALTH INDEX (IMI)	0.67000	0.61800	0.53800	1.14000	0.56000	0.67900
2021 & 2020 AVERAGE INCOME	1,145,571,616	1,908,178,008	616,586,623	1,145,414,845	233,404,223	161,508,675
SEL INC: LESSER 21 OR AVG INC	1,145,571,616	1,908,178,008	616,586,623	1,124,249,757	233,404,223	161,508,675
FND COMB WEALTH RATIO FOR SSR	0.64600	0.61500	0.62300	1.04700	0.56800	0.70500
TAFPU BASED ON 22-23 SY DATA	5,352	8,893	4,001	2,799	1,252	701
TAFPU BASED ON 21-22 SY DATA	5,247	9,155	3,993	2,820	1,266	726
SELECTED TAFPU	5,352	9,024	4,001	2,810	1,259	714
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1; MAX 2	1.21400	1.32900	1.37400	1.24800	1.48600	1.60400
ADJUSTED FOUNDATION AMT/PUPIL	10,765.89	11,785.73	12,184.79	11,067.41	13,178.02	14,224.46
ADJUSTED TAX RATE	0.00998	0.00968	0.00968	0.01698	0.00968	0.01011
EXP MIN LOCAL CONTRIB/PUPIL	5,245.85	4,981.94	6,573.24	12,219.02	4,935.77	5,980.39
FOUNDATION FORMULA AID/PUPIL	5,520.04	6,803.79	5,611.55	0.00	8,242.25	8,244.07
FND STATE SHARING RATIO	0.58700	0.61400	0.60400	0.39200	0.67200	0.54900
ALT FOUNDATION AID/PUPIL	6,319.57	7,236.43	7,359.61	4,338.42	8,855.62	7,809.22
SELECTD FOUNDATION AID/PUPIL	6,319.57	7,236.43	7,359.61	4,338.42	8,855.62	7,809.22
TOTAL FOUNDATION AID	33,822,339	65,301,545	29,445,800	12,190,961	11,149,226	5,886,266
2023-24 FOUNDATION AID BASE	33,206,330	63,946,738	27,925,285	12,025,275	11,710,733	6,043,788
2024-25 FOUNDATION AID PAYABLE	33,822,339	65,301,545	29,445,800	12,190,961	11,710,733	6,043,788
2023-24 PUBLIC ENROLLMENT EST.	4,504	7,699	3,243	2,420	1,079	629
% K-6 ELIG APPLIC LUNCH	0.2512	0.4088	0.4632	0.2608	0.4345	0.3142
LUNCH COUNT @ 0.65	735	2,046	976	410	305	128
CENSUS POVERTY	0.0395	0.0759	0.0734	0.0828	0.0871	0.0610
CENSUS COUNT @ 0.65	116	380	155	130	61	25
NUMBER OF SQUARE MILES	39.901	62.955	48.738	25.532	60.496	88.986
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.140	0.352
SPARSITY COUNT	0	0	0	0	151	221
ENGLISH LANGUAGE LEARNERS	231	165	120	60	7	9
ELL COUNT @ 0.50	116	113	83	60	7	5
EXTRAORDINARY NEEDS COUNT	968	2,540	1,215	601	525	380
EN % = EN COUNT/ENROLLMENT	0.21400	0.32900	0.37400	0.24800	0.48600	0.60400
2022-23 ATTENDANCE RATIO	0.9273	0.9246	0.9197	0.9374	0.9084	0.9320

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
2021 ACTUAL VALUATION	874,195,936	621,856,626	369,470,973	2,710,370,623	2,626,072,012	937,447,135
2021 & 2020 AVERAGE AV	859,736,010	607,236,243	354,839,595	2,624,350,868	2,603,841,680	907,674,480
SEL. AV: LESSER 21AV OR AVG AV	859,736,010	607,236,243	354,839,595	2,624,350,868	2,603,841,680	907,674,480
2022-23 TFFPU	1,742	1,286	761	5,312	4,144	1,345
SEL. ACTUAL VAL./2022-23 TFFPU	493,533	472,189	466,280	494,041	628,340	674,850
2021 ADJ. GROSS INCOME	488,948,727	232,180,041	181,363,403	1,465,265,724	1,706,801,579	424,295,258
2021 ADJ. INCOME/2022-23 TFFPU	280,682	180,544	238,322	275,840	411,872	315,461
INCOME HEALTH INDEX (IMI)	0.70200	0.45100	0.59600	0.68900	1.03000	0.78900
2021 & 2020 AVERAGE INCOME	464,463,867	227,885,342	173,023,847	1,397,661,538	1,717,605,896	409,335,835
SEL INC: LESSER 21 OR AVG INC	464,463,867	227,885,342	173,023,847	1,397,661,538	1,706,801,579	409,335,835
FND COMB HEALTH RATIO FOR SSR	0.64900	0.50200	0.58400	0.63100	0.95900	0.79200
TFFPU BASED ON 22-23 SY DATA	2,002	1,619	892	6,259	4,454	1,580
TFFPU BASED ON 21-22 SY DATA	1,983	1,580	862	6,310	4,469	1,589
SELECTED TFFPU	2,002	1,619	892	6,285	4,462	1,585
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1; MAX 2	1.21400	1.54400	1.52600	1.22500	1.13800	1.23100
ADJUSTED FOUNDATION AMT/PUPIL	10,765.89	13,692.37	13,532.75	10,863.44	10,091.92	10,916.65
ADJUSTED TAX RATE	0.01045	0.00968	0.00968	0.01026	0.01534	0.01175
EXP MIN LOCAL CONTRIB/PUPIL	5,157.41	4,570.78	4,513.59	5,068.86	9,638.73	7,929.48
FOUNDATION FORMULA AID/PUPIL	5,608.48	9,121.59	9,019.16	5,794.58	453.19	2,987.17
FND STATE SHARING RATIO	0.58500	0.75300	0.65200	0.59700	0.42600	0.49400
ALT FOUNDATION AID/PUPIL	6,298.04	10,310.35	8,823.35	6,485.47	4,299.15	5,392.82
SELECTD FOUNDATION AID/PUPIL	6,298.04	10,310.35	9,019.16	6,485.47	4,299.15	5,392.82
TOTAL FOUNDATION AID	12,608,677	16,692,457	8,045,091	40,761,179	19,182,808	8,547,620
2023-24 FOUNDATION AID BASE	12,009,642	15,836,918	7,990,195	40,829,118	18,328,947	9,307,669
2024-25 FOUNDATION AID PAYABLE	12,608,677	16,692,457	8,045,091	40,829,118	19,182,808	9,307,669
2023-24 PUBLIC ENROLLMENT EST.	1,759	1,333	769	5,289	4,158	1,354
% K-6 ELIG APPLIC LUNCH	0.2647	0.6448	0.5156	0.2824	0.1545	0.2040
LUNCH COUNT @ 0.65	303	559	258	971	418	180
CENSUS POVERTY	0.0486	0.1419	0.0536	0.0565	0.0462	0.0491
CENSUS COUNT @ 0.65	56	123	27	194	125	43
NUMBER OF SQUARE MILES	6.900	9.631	44.930	80.211	42.731	62.186
SPARSITY FACTOR	0.000	0.000	0.155	0.000	0.000	0.063
SPARSITY COUNT	0	0	119	0	0	85
ENGLISH LANGUAGE LEARNERS	36	86	0	50	60	7
ELL COUNT @ 0.50	18	43	0	25	30	4
EXTRAORDINARY NEEDS COUNT	378	726	405	1,191	574	313
EN % = EN COUNT/ENROLLMENT	0.21400	0.54400	0.52600	0.22500	0.13800	0.23100
2022-23 ATTENDANCE RATIO	0.9355	0.8958	0.9217	0.9320	0.9499	0.9397

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2021 ACTUAL VALUATION	416,173,803	3,616,391,440	208,044,656	2,222,127,678	5,223,066,632	518,047,058
2021 & 2020 AVERAGE AV	409,544,270	3,517,188,168	200,220,533	2,176,334,341	5,189,152,146	513,589,576
SEL. AV: LESSER 21AV OR AVG AV	409,544,270	3,517,188,168	200,220,533	2,176,334,341	5,189,152,146	513,589,576
2022-23 TFFPU	760	6,719	572	1,203	19,575	708
SEL. ACTUAL VAL./2022-23 TFFPU	538,874	523,468	350,035	1,809,089	265,090	725,409
2021 ADJ. GROSS INCOME	207,479,014	1,619,478,059	82,978,530	931,409,823	2,332,443,460	205,601,044
2021 ADJ. INCOME/2022-23 TFFPU	272,998	241,029	145,067	774,239	119,154	290,396
INCOME HEALTH INDEX (IMI)	0.68200	0.60200	0.62000	1.93600	0.29800	0.72600
2021 & 2020 AVERAGE INCOME	192,035,794	1,570,418,631	80,629,176	757,125,443	2,276,289,146	198,045,350
SEL INC: LESSER 21 OR AVG INC	192,035,794	1,570,418,631	80,629,176	757,125,443	2,276,289,146	198,045,350
FND COMB HEALTH RATIO FOR SSR	0.64000	0.61300	0.37100	1.91200	0.29700	0.77400
TFFPU BASED ON 22-23 SY DATA	896	7,796	474	1,360	24,521	838
TFFPU BASED ON 21-22 SY DATA	903	7,819	461	1,382	25,195	817
SELECTED TFFPU	900	7,808	474	1,371	24,858	838
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	1.103
PNI = 1 + EN%, MIN 1; MAX 2	1.40500	1.33900	1.57500	1.29200	1.87200	1.59900
ADJUSTED FOUNDATION AMT/PUPIL	12,459.70	11,874.41	13,967.28	11,457.61	16,601.12	14,180.12
ADJUSTED TAX RATE	0.01016	0.00968	0.00968	0.02884	0.00968	0.01081
EXP MIN LOCAL CONTRIB/PUPIL	5,474.95	5,067.17	3,388.33	52,174.12	2,566.07	7,841.67
FOUNDATION FORMULA AID/PUPIL	6,984.75	6,807.24	10,578.95	0.000	14,035.05	6,338.45
FND STATE SHARING RATIO	0.59100	0.61700	0.91000	0.18000	0.10000	0.20500
ALT FOUNDATION AID/PUPIL	7,363.68	7,326.51	12,710.22	2,062.36	15,107.01	7,160.96
SELECTD FOUNDATION AID/PUPIL	7,363.68	7,326.51	12,710.22	2,062.36	15,107.01	7,160.96
TOTAL FOUNDATION AID	6,627,312	57,205,391	6,024,645	2,827,496	375,530,055	6,000,885
2023-24 FOUNDATION AID BASE	6,625,939	55,489,920	5,630,022	4,494,780	365,207,067	6,985,641
2024-25 FOUNDATION AID PAYABLE	6,627,312	57,205,391	6,024,645	4,494,780	375,530,055	6,985,641
2023-24 PUBLIC ENROLLMENT EST.	760	6,731	403	1,223	19,710	727
% K-6 ELIG APPLIC LUNCH	0.4793	0.4171	0.6372	0.1181	0.8473	0.3386
LUNCH COUNT @ 0.65	237	1,825	167	94	10,855	160
CENSUS POVERTY	0.0423	0.0792	0.1485	0.0407	0.3503	0.0987
CENSUS COUNT @ 0.65	21	347	39	32	4,488	47
NUMBER OF SQUARE MILES	33.925	24.699	1.303	77.362	25.668	78.330
SPARSITY FACTOR	0.051	0.000	0.000	0.180	0.000	0.308
SPARSITY COUNT	39	0	0	220	0	224
ENGLISH LANGUAGE LEARNERS	20	229	50	22	3,700	8
ELL COUNT @ 0.50	10	115	25	11	1,850	4
EXTRAORDINARY NEEDS COUNT	308	2,288	232	358	17,194	436
EN % = EN COUNT/ENROLLMENT	0.40500	0.33900	0.57500	0.29200	0.87200	0.59900
2022-23 ATTENDANCE RATIO	0.9281	0.9197	0.9305	0.9434	0.8425	0.9374

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 THFPU	
SEL. ACTUAL VAL./2022-23 THFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 THFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	75,689
TAFPU BASED ON 21-22 SY DATA	76,577
SELECTED TAFPU	76,254
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	702,604,007
2024-25 FOUNDATION AID PAYABLE	722,048,810
2023-24 PUBLIC ENROLLMENT EST.	63,790
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	20,627
CENSUS POVERTY	
CENSUS COUNT @ 0.65	6,409
NUMBER OF SQUARE MILES	814.484
SPARSITY FACTOR	
SPARSITY COUNT	1,059
ENGLISH LANGUAGE LEARNERS	5,031
ELL COUNT @ 0.50	2,519
EXTRAORDINARY NEEDS COUNT	30,632
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,661,368,560	532,909,014	1,041,931,118	1,199,414,242	325,963,370	803,990,679
2021 & 2020 AVERAGE AV	2,586,478,821	512,686,415	1,030,040,652	1,191,225,902	319,584,478	792,874,237
SEL. AV: LESSER 21AV OR AVG AV	2,586,478,821	512,686,415	1,030,040,652	1,191,225,902	319,584,478	792,874,237
2022-23 THFPU	3,173	770	2,070	2,067	702	574
SEL. ACTUAL VAL./2022-23 THFPU	815,152	665,826	497,604	1,116,425	455,248	1,381,314
2021 ADJ. GROSS INCOME	955,407,099	213,382,458	385,487,402	383,259,746	152,105,156	211,681,663
2021 ADJ. INCOME/2022-23 THFPU	301,105	277,120	186,225	352,193	216,674	368,783
INCOME WEALTH INDEX (IMI)	0.75300	0.69300	0.46500	0.89800	0.54100	0.92200
2021 & 2020 AVERAGE INCOME	933,771,957	201,996,385	375,089,613	315,857,558	143,494,605	185,105,583
SEL INC: LESSER 21 OR AVG INC	933,771,957	201,996,385	375,089,613	315,857,558	143,494,605	185,105,583
FND COMB WEALTH RATIO FOR SSR	0.79900	0.69800	0.48800	0.93300	0.53100	1.13600
TAFPU BASED ON 22-23 SY DATA	3,888	880	2,654	1,320	857	692
TAFPU BASED ON 21-22 SY DATA	3,910	953	2,506	1,359	826	694
SELECTED TAFPU	3,899	917	2,654	1,340	857	693
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	1.141
PNI = 1 + EN%, MIN 1; MAX 2	1.30300	1.56800	1.65100	1.78200	1.51700	1.85200
ADJUSTED FOUNDATION AMT/PUPIL	11,953.25	14,384.26	15,145.67	16,347.42	13,916.41	16,989.58
ADJUSTED TAX RATE	0.01121	0.01032	0.00968	0.01338	0.00968	0.01373
EXP MIN LOCAL CONTRIB/PUPIL	9,137.85	6,871.32	4,816.80	14,937.76	4,406.80	18,965.44
FOUNDATION FORMULA AID/PUPIL	2,815.40	7,512.94	10,328.87	1,409.66	9,509.61	0.00
FND STATE SHARING RATIO	0.48900	0.55400	0.80800	0.43700	0.71700	0.35700
ALT FOUNDATION AID/PUPIL	5,845.13	7,968.88	12,237.70	7,143.82	9,978.06	6,065.28
SELECTD FOUNDATION AID/PUPIL	5,845.13	7,968.88	12,237.70	7,143.82	9,978.06	6,065.28
TOTAL FOUNDATION AID	22,790,162	7,307,463	32,478,856	9,572,719	8,551,198	4,203,240
2023-24 FOUNDATION AID BASE	22,486,556	7,435,195	28,718,333	11,575,428	8,666,618	5,471,316
2024-25 FOUNDATION AID PAYABLE	22,790,162	7,435,195	32,478,856	11,575,428	8,666,618	5,471,316
2023-24 PUBLIC ENROLLMENT EST.	3,170	733	2,010	1,048	713	576
% K-6 ELIG APPLIC LUNCH	0.3933	0.4124	0.7048	0.5596	0.5790	0.5390
LUNCH COUNT @ 0.65	810	196	921	381	268	202
CENSUS POVERTY	0.0678	0.0225	0.2068	0.0758	0.0808	0.1581
CENSUS COUNT @ 0.65	140	11	270	52	37	59
NUMBER OF SQUARE MILES	86.591	66.852	42.130	167.065	34.443	118.200
SPARSITY FACTOR	0.000	0.275	0.000	0.367	0.084	0.395
SPARSITY COUNT	0	202	0	385	60	228
ENGLISH LANGUAGE LEARNERS	19	14	235	1	5	2
ELL COUNT @ 0.50	10	7	118	1	3	1
EXTRAORDINARY NEEDS COUNT	961	417	1,310	820	369	491
EN % = EN COUNT/ENROLLMENT	0.30300	0.56800	0.65100	0.78200	0.51700	0.85200
2022-23 ATTENDANCE RATIO	0.9442	0.9314	0.8966	0.9333	0.9252	0.9367

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
2021 ACTUAL VALUATION	710,923,151	692,648,870	3,108,008,074	
2021 & 2020 AVERAGE AV	700,773,197	674,857,840	3,023,407,651	
SEL. AV: LESSER 21AV OR AVG AV	700,773,197	674,857,840	3,023,407,651	
2022-23 TWFPU	1,510	529	4,148	
SEL. ACTUAL VAL./2022-23 TWFPU	464,088	1,275,723	728,883	
2021 ADJ. GROSS INCOME	277,812,488	189,937,515	1,500,216,308	
2021 ADJ. INCOME/2022-23 TWFPU	183,981	359,050	361,672	
INCOME HEALTH INDEX (IHI)	0.46000	0.89800	0.90400	
2021 & 2020 AVERAGE INCOME	273,518,311	178,180,445	1,379,518,114	
SEL INC: LESSER 21 OR AVG INC	273,518,311	178,180,445	1,379,518,114	
FND COMB HEALTH RATIO FOR SSR	0.47900	1.10100	0.84100	
TAFPU BASED ON 22-23 SY DATA	1,865	644	4,860	17,660
TAFPU BASED ON 21-22 SY DATA	1,873	649	4,853	17,623
SELECTED TAFPU	1,869	647	4,860	17,736
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.55100	1.71500	1.21000	
ADJUSTED FOUNDATION AMT/PUPIL	14,228.31	15,732.79	11,100.10	
ADJUSTED TAX RATE	0.00968	0.01338	0.01346	
EXP MIN LOCAL CONTRIB/PUPIL	4,492.37	17,069.17	9,810.76	
FOUNDATION FORMULA AID/PUPIL	9,735.94	0.00	1,289.34	
FND STATE SHARING RATIO	0.78100	0.37100	0.47300	
ALT FOUNDATION AID/PUPIL	11,112.31	5,836.86	5,250.34	
SELECTD FOUNDATION AID/PUPIL	11,112.31	5,836.86	5,250.34	
TOTAL FOUNDATION AID	20,768,908	3,776,449	25,516,653	
2023-24 FOUNDATION AID BASE	19,511,996	6,210,062	25,492,778	135,568,282
2024-25 FOUNDATION AID PAYABLE	20,768,908	6,210,062	25,516,653	140,913,198
2023-24 PUBLIC ENROLLMENT EST.	1,486	535	4,174	14,445
% K-6 ELIG APPLIC LUNCH	0.4622	0.4304	0.2464	
LUNCH COUNT @ 0.65	446	150	669	4,043
CENSUS POVERTY	0.0789	0.0867	0.0566	
CENSUS COUNT @ 0.65	76	30	154	829
NUMBER OF SQUARE MILES	95.303	88.877	58.487	757.948
SPARSITY FACTOR	0.184	0.373	0.000	
SPARSITY COUNT	273	200	0	1,348
ENGLISH LANGUAGE LEARNERS	45	3	112	436
ELL COUNT @ 0.50	23	3	56	221
EXTRAORDINARY NEEDS COUNT	819	383	880	6,450
EN % = EN COUNT/ENROLLMENT	0.55100	0.71500	0.21000	
2022-23 ATTENDANCE RATIO	0.9245	0.9321	0.9413	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,781,594,401	873,351,564	2,121,629,298	2,904,669,059	2,539,325,599	537,053,068
2021 & 2020 AVERAGE AV	2,736,535,806	874,594,291	2,087,802,744	2,876,918,667	2,527,547,473	544,641,757
SEL. AV: LESSER 21AV OR AVG AV	2,736,535,806	873,351,564	2,087,802,744	2,876,918,667	2,527,547,473	537,053,068
2022-23 TWFPU	3,908	949	2,993	4,666	2,866	933
SEL. ACTUAL VAL./2022-23 TWFPU	700,239	920,286	697,561	616,570	881,907	575,619
2021 ADJ. GROSS INCOME	1,010,044,922	270,762,801	864,824,343	1,060,466,179	914,375,777	213,097,857
2021 ADJ. INCOME/2022-23 TWFPU	258,455	285,313	288,948	227,275	319,042	228,400
INCOME HEALTH INDEX (IHI)	0.64600	0.71300	0.72200	0.56800	0.79800	0.57100
2021 & 2020 AVERAGE INCOME	978,783,648	264,702,299	825,190,497	1,037,522,299	841,692,776	204,497,977
SEL INC: LESSER 21 OR AVG INC	978,783,648	264,702,299	825,190,497	1,037,522,299	841,692,776	204,497,977
FND COMB HEALTH RATIO FOR SSR	0.68400	0.76500	0.73200	0.60800	0.84600	0.53900
TAFPU BASED ON 22-23 SY DATA	4,643	1,241	3,526	5,755	3,344	1,210
TAFPU BASED ON 21-22 SY DATA	4,628	1,269	3,460	5,718	3,460	1,211
SELECTED TAFPU	4,643	1,255	3,526	5,755	3,402	1,211
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.28000	1.31600	1.18200	1.40500	1.22000	1.41400
ADJUSTED FOUNDATION AMT/PUPIL	13,522.63	13,902.96	12,487.30	14,843.20	12,888.76	14,938.28
ADJUSTED TAX RATE	0.00968	0.01062	0.01075	0.00968	0.01189	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	6,778.31	9,773.43	7,498.78	5,968.39	10,485.87	5,271.99
FOUNDATION FORMULA AID/PUPIL	6,744.32	4,129.53	4,988.52	8,874.81	2,402.89	9,366.29
FND STATE SHARING RATIO	0.56300	0.51100	0.53200	0.62300	0.47100	0.70800
ALT FOUNDATION AID/PUPIL	7,613.24	7,104.41	6,643.24	9,247.31	6,070.60	10,576.30
SELECTD FOUNDATION AID/PUPIL	7,613.24	7,104.41	6,643.24	9,247.31	6,070.60	10,576.30
TOTAL FOUNDATION AID	35,348,274	8,916,035	23,424,065	53,218,270	20,652,182	12,807,900
2023-24 FOUNDATION AID BASE	33,772,135	8,800,124	22,630,112	51,412,412	21,232,354	12,646,796
2024-25 FOUNDATION AID PAYABLE	35,348,274	8,916,035	23,424,065	53,218,270	21,232,354	12,807,900
2023-24 PUBLIC ENROLLMENT EST.	3,885	951	3,021	4,634	2,823	963
% K-6 ELIG APPLIC LUNCH	0.3246	0.3830	0.2005	0.5270	0.2494	0.5242
LUNCH COUNT @ 0.65	820	237	394	1,587	458	328
CENSUS POVERTY	0.0573	0.0505	0.0618	0.0667	0.0583	0.0565
CENSUS COUNT @ 0.65	145	31	121	201	107	35
NUMBER OF SQUARE MILES	57.260	11.044	37.195	108.801	56.913	33.868
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	250	64	70	175	114	69
ELL COUNT @ 0.50	125	32	35	88	57	35
EXTRAORDINARY NEEDS COUNT	1,091	301	551	1,877	623	399
EN % = EN COUNT/ENROLLMENT	0.28000	0.31600	0.18200	0.40500	0.22000	0.41400
2022-23 ATTENDANCE RATIO	0.9291	0.9297	0.9376	0.9237	0.9315	0.9268

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEMSBURGH
SEE NOTE BELOW						
2021 ACTUAL VALUATION	3,701,566,006	2,322,456,203	5,255,349,340	1,019,299,812	3,194,342,643	5,479,491,338
2021 & 2020 AVERAGE AV	3,655,190,161	2,285,970,856	5,230,999,242	991,396,393	3,092,918,928	5,300,849,345
SEL. AV: LESSER 21AV OR AVG AV	3,655,190,161	2,285,970,856	5,230,999,242	991,396,393	3,092,918,928	5,300,849,345
2022-23 TFFPU	7,381	3,576	6,483	107	4,105	10,722
SEL. ACTUAL VAL./2022-23 TFFPU	495,216	639,253	806,879	9,265,386	753,451	494,389
2021 ADJ. GROSS INCOME	1,187,579,448	850,732,497	1,724,845,779	421,954,503	964,728,203	1,948,109,398
2021 ADJ. INCOME/2022-23 TFFPU	160,896	237,900	266,056	3,943,500	235,012	181,692
INCOME HEALTH INDEX (IMI)	0.40200	0.59500	0.66500	9.86300	0.58700	0.45400
2021 & 2020 AVERAGE INCOME	1,152,930,738	811,371,112	1,655,324,230	382,023,824	927,190,413	1,906,850,375
SEL INC: LESSER 21 OR AVG INC	1,152,930,738	811,371,112	1,655,324,230	382,023,824	927,190,413	1,906,850,375
FND COMB HEALTH RATIO FOR SSR	0.45500	0.61100	0.70100	4.31400	0.67000	0.49100
TFFPU BASED ON 22-23 SY DATA	9,008	4,415	7,881	439	5,214	12,985
TFFPU BASED ON 21-22 SY DATA	9,238	4,343	8,018	416	5,149	13,024
SELECTED TFFPU	9,123	4,415	7,950	439	5,214	13,005
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN% MIN 1; MAX 2	1.74500	1.23600	1.34800	2.00000	1.32300	1.60100
ADJUSTED FOUNDATION AMT/PUPIL	18,435.15	13,057.79	14,241.02	21,129.12	13,976.91	16,913.86
ADJUSTED TAX RATE	0.00968	0.00968	0.00990	0.02980	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,793.69	6,187.96	7,988.10	276,108.50	7,293.40	4,785.68
FOUNDATION FORMULA AID/PUPIL	13,641.46	6,869.83	6,252.92	0.00	6,683.51	12,128.18
FND STATE SHARING RATIO	0.85100	0.61900	0.55200	0.00000	0.57200	0.80500
ALT FOUNDATION AID/PUPIL	15,688.31	8,082.77	7,861.04	0.00	7,994.79	13,615.65
SELECTD FOUNDATION AID/PUPIL	15,688.31	8,082.77	7,861.04	500.00	7,994.79	13,615.65
TOTAL FOUNDATION AID	143,124,453	35,685,430	62,495,268	219,500	41,684,836	177,071,529
2023-24 FOUNDATION AID BASE	140,398,754	33,815,814	60,264,288	1,504,272	40,180,221	173,469,781
2024-25 FOUNDATION AID PAYABLE	143,124,453	35,685,430	62,495,268	1,504,272	41,684,836	177,071,529
2023-24 PUBLIC ENROLLMENT EST.	7,394	3,571	6,449	178	4,154	10,720
% K-6 ELIG APPLIC LUNCH	0.7780	0.2928	0.4106	0.7654	0.3951	0.5908
LUNCH COUNT @ 0.65	3,739	680	1,721	89	1,067	4,117
CENSUS POVERTY	0.2363	0.0504	0.0423	0.4576	0.0921	0.2013
CENSUS COUNT @ 0.65	1,136	117	177	53	249	1,403
NUMBER OF SQUARE MILES	27.916	114.048	84.514	1.223	80.231	37.322
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	1,277	90	700	125	52	1,850
ELL COUNT @ 0.50	639	45	350	63	26	925
EXTRAORDINARY NEEDS COUNT	5,515	843	2,249	206	1,343	6,446
EN % = EN COUNT/ENROLLMENT	0.74500	0.23600	0.34800	1.15700	0.32300	0.60100
2022-23 ATTENDANCE RATIO	0.9130	0.9273	0.9507	0.9329	0.9284	0.9012

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,145,853,911	911,533,305	3,188,538,688	839,082,160	659,379,059	
2021 & 2020 AVERAGE AV	1,121,851,782	907,605,511	3,128,173,983	821,059,903	647,811,796	
SEL. AV: LESSER 21AV OR AVG AV	1,121,851,782	907,605,511	3,128,173,983	821,059,903	647,811,796	
2022-23 TFFPU	2,401	199	3,618	726	705	
SEL. ACTUAL VAL./2022-23 TFFPU	467,243	4,560,831	864,614	1,130,936	918,881	
2021 ADJ. GROSS INCOME	394,856,330	583,107,103	1,240,199,278	231,098,996	205,100,937	
2021 ADJ. INCOME/2022-23 TFFPU	164,454	2,930,186	342,785	318,318	290,923	
INCOME HEALTH INDEX (IMI)	0.41100	7.32900	0.85700	0.79600	0.72700	
2021 & 2020 AVERAGE INCOME	388,424,975	478,560,935	1,167,595,496	221,341,924	196,610,998	
SEL INC: LESSER 21 OR AVG INC	388,424,975	478,560,935	1,167,595,496	221,341,924	196,610,998	
FND COMB HEALTH RATIO FOR SSR	0.42900	5.52000	0.88000	0.95900	0.84700	
TFFPU BASED ON 22-23 SY DATA	3,185	242	4,488	545	851	68,972
TFFPU BASED ON 21-22 SY DATA	3,322	261	4,531	538	830	69,416
SELECTED TFFPU	3,254	252	4,510	545	851	69,350
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	
PNI = 1 + EN% MIN 1; MAX 2	1.53700	1.61300	1.15100	1.24800	1.28300	
ADJUSTED FOUNDATION AMT/PUPIL	16,237.72	17,040.63	12,159.80	13,184.57	13,554.33	
ADJUSTED TAX RATE	0.00968	0.02980	0.01276	0.01186	0.01083	
EXP MIN LOCAL CONTRIB/PUPIL	4,522.91	135,912.76	11,032.47	13,412.90	9,951.48	
FOUNDATION FORMULA AID/PUPIL	11,714.81	0.00	1,127.33	0.00	3,602.85	
FND STATE SHARING RATIO	0.88500	0.00000	0.45700	0.42600	0.47000	
ALT FOUNDATION AID/PUPIL	14,370.38	0.00	5,557.02	5,616.62	6,370.53	
SELECTD FOUNDATION AID/PUPIL	14,370.38	500.00	5,557.02	5,616.62	6,370.53	
TOTAL FOUNDATION AID	46,761,217	126,000	25,062,161	5,061,058	5,421,322	
2023-24 FOUNDATION AID BASE	46,902,378	659,215	24,493,090	4,995,363	5,382,365	682,559,474
2024-25 FOUNDATION AID PAYABLE	46,902,378	659,215	25,062,161	4,995,363	5,421,322	699,553,125
2023-24 PUBLIC ENROLLMENT EST.	2,376	202	3,759	450	717	56,247
% K-6 ELIG APPLIC LUNCH	0.5795	0.3412	0.1801	0.2484	0.3183	
LUNCH COUNT @ 0.65	895	45	440	73	148	16,838
CENSUS POVERTY	0.1601	0.0151	0.0381	0.1111	0.0637	
CENSUS COUNT @ 0.65	247	2	93	32	30	4,179
NUMBER OF SQUARE MILES	104.635	25.530	75.813	14.117	21.100	891.530
SPARSITY FACTOR	0.045	0.335	0.000	0.000	0.000	
SPARSITY COUNT	107	68	0	0	0	175
ENGLISH LANGUAGE LEARNERS	54	15	70	12	48	5,035
ELL COUNT @ 0.50	27	8	35	6	24	2,520
EXTRAORDINARY NEEDS COUNT	1,277	124	569	112	203	23,729
EN % = EN COUNT/ENROLLMENT	0.53700	0.61300	0.15100	0.24800	0.28300	
2022-23 ATTENDANCE RATIO	0.8975	0.9491	0.9213	0.9302	0.9343	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY TOTALS
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	
SEE NOTE BELOW						
2021 ACTUAL VALUATION	651,235,419	331,512,295	370,171,668	464,852,685	299,473,208	
2021 & 2020 AVERAGE AV	629,296,448	322,598,561	356,779,612	454,557,223	293,456,664	
SEL. AV: LESSER 21AV OR AVG AV	629,296,448	322,598,561	356,779,612	454,557,223	293,456,664	
2022-23 TFFPU	1,661	643	928	1,343	548	
SEL. ACTUAL VAL./2022-23 TFFPU	378,866	501,708	384,460	338,464	535,504	
2021 ADJ. GROSS INCOME	265,550,536	125,284,658	197,629,583	237,017,404	99,044,156	
2021 ADJ. INCOME/2022-23 TFFPU	159,873	194,843	212,962	176,483	180,737	
INCOME HEALTH INDEX (IMI)	0.39900	0.48700	0.53200	0.44100	0.45200	
2021 & 2020 AVERAGE INCOME	258,493,267	123,033,825	177,948,119	227,951,722	93,479,886	
SEL INC: LESSER 21 OR AVG INC	258,493,267	123,033,825	177,948,119	227,951,722	93,479,886	
FND COMB WEALTH RATIO FOR SSR	0.43800	0.51900	0.46200	0.42800	0.48800	
TFFPU BASED ON 22-23 SY DATA	1,916	804	1,150	1,556	712	6,138
TFFPU BASED ON 21-22 SY DATA	1,902	816	1,135	1,548	704	6,105
SELECTED TFFPU	1,916	810	1,150	1,556	712	6,144
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.73600	1.69200	1.61300	1.67400	1.80100	
ADJUSTED FOUNDATION AMT/PUPIL	15,925.43	15,521.79	14,797.08	15,356.67	16,521.72	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	3,667.42	4,856.53	3,721.57	3,276.33	5,183.67	
FOUNDATION FORMULA AID/PUPIL	12,258.01	10,665.26	11,075.51	12,080.34	11,338.05	
FND STATE SHARING RATIO	0.87300	0.73200	0.80200	0.88600	0.77000	
ALT FOUNDATION AID/PUPIL	13,902.90	11,361.95	11,867.25	13,606.00	12,721.72	
SELECTD FOUNDATION AID/PUPIL	13,902.90	11,361.95	11,867.25	13,606.00	12,721.72	
TOTAL FOUNDATION AID	26,637,957	9,203,180	13,647,338	21,170,936	9,057,865	
2023-24 FOUNDATION AID BASE	26,052,376	9,283,012	13,436,179	19,829,059	8,943,397	77,544,023
2024-25 FOUNDATION AID PAYABLE	26,637,957	9,283,012	13,647,338	21,170,936	9,057,865	79,797,108
2023-24 PUBLIC ENROLLMENT EST.	1,688	666	936	1,337	545	5,172
% K-6 ELIG APPLIC LUNCH	0.5827	0.5305	0.5995	0.5564	0.5486	
LUNCH COUNT @ 0.65	639	230	365	484	194	1,912
CENSUS POVERTY	0.1628	0.0824	0.0845	0.1905	0.1656	
CENSUS COUNT @ 0.65	179	36	51	166	59	491
NUMBER OF SQUARE MILES	129.878	64.547	56.424	85.253	64.593	400.695
SPARSITY FACTOR	0.235	0.288	0.165	0.183	0.325	
SPARSITY COUNT	397	192	154	245	177	1,165
ENGLISH LANGUAGE LEARNERS	56	2	2	12	11	87
ELL COUNT @ 0.50	28	1	1	6	6	45
EXTRAORDINARY NEEDS COUNT	1,244	461	574	902	437	3,618
EN % = EN COUNT/ENROLLMENT	0.73600	0.69200	0.61300	0.67400	0.80100	
2022-23 ATTENDANCE RATIO	0.9013	0.9337	0.9138	0.9065	0.9226	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	460102	460500	460701	460801	460901	COUNTY TOTALS
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
2021 ACTUAL VALUATION	495,351,298	896,301,772	332,170,006	1,707,135,389	1,176,940,159	1,532,651,731
2021 & 2020 AVERAGE AV	473,020,631	851,772,557	325,048,037	1,647,895,327	1,156,599,269	1,509,964,683
SEL. AV: LESSER 21AV OR AVG AV	473,020,631	851,772,557	325,048,037	1,647,895,327	1,156,599,269	1,509,964,683
2022-23 TFFPU	1,002	3,101	1,141	3,454	1,938	3,517
SEL. ACTUAL VAL./2022-23 TFFPU	472,076	274,676	284,879	477,097	596,800	429,333
2021 ADJ. GROSS INCOME	166,811,261	430,030,008	161,528,036	748,212,181	313,652,872	676,161,162
2021 ADJ. INCOME/2022-23 TFFPU	166,478	138,674	141,567	216,621	161,843	192,255
INCOME HEALTH INDEX (IMI)	0.41600	0.34600	0.35400	0.54100	0.40400	0.48000
2021 & 2020 AVERAGE INCOME	163,912,708	419,784,791	157,534,285	730,991,784	310,367,465	663,206,951
SEL INC: LESSER 21 OR AVG INC	163,912,708	419,784,791	157,534,285	730,991,784	310,367,465	663,206,951
FND COMB WEALTH RATIO FOR SSR	0.45600	0.34100	0.34900	0.54700	0.53900	0.51400
TFFPU BASED ON 22-23 SY DATA	1,229	3,769	1,427	4,061	2,388	4,152
TFFPU BASED ON 21-22 SY DATA	1,301	3,852	1,346	4,046	2,368	4,096
SELECTED TFFPU	1,265	3,811	1,427	4,061	2,388	4,152
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	1.103	1.103	
PNI = 1 + EN%, MIN 1; MAX 2	1.88500	1.48400	1.80900	1.56000	1.61500	1.45300
ADJUSTED FOUNDATION AMT/PUPIL	16,716.40	13,160.29	16,042.42	13,834.26	14,322.01	12,885.37
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,569.69	2,658.86	2,757.62	4,618.29	5,777.02	4,155.94
FOUNDATION FORMULA AID/PUPIL	12,146.71	10,501.43	13,284.80	9,215.97	8,544.99	8,729.43
FND STATE SHARING RATIO	0.85000	0.91000	0.91000	0.69800	0.70800	0.73800
ALT FOUNDATION AID/PUPIL	14,208.94	11,975.86	14,598.60	9,656.31	10,139.98	9,509.40
SELECTD FOUNDATION AID/PUPIL	14,208.94	11,975.86	14,598.60	9,656.31	10,139.98	9,509.40
TOTAL FOUNDATION AID	17,974,310	45,640,003	20,832,203	39,214,275	24,214,273	39,483,029
2023-24 FOUNDATION AID BASE	18,365,568	43,709,606	19,195,904	37,515,321	23,211,370	36,889,559
2024-25 FOUNDATION AID PAYABLE	18,365,568	45,640,003	20,832,203	39,214,275	24,214,273	39,483,029
2023-24 PUBLIC ENROLLMENT EST.	973	3,085	1,209	3,447	1,970	3,549
% K-6 ELIG APPLIC LUNCH	0.6245	0.5677	0.7145	0.4889	0.5301	0.5008
LUNCH COUNT @ 0.65	395	1,138	561	1,095	679	1,155
CENSUS POVERTY	0.1521	0.1660	0.2066	0.1171	0.1333	0.1883
CENSUS COUNT @ 0.65	96	333	162	262	171	434
NUMBER OF SQUARE MILES	173.226	68.878	84.096	207.883	126.359	62.549
SPARSITY FACTOR	0.380	0.000	0.208	0.165	0.184	0.000
SPARSITY COUNT	370	0	251	569	362	0
ENGLISH LANGUAGE LEARNERS	0	43	8	11	0	37
ELL COUNT @ 0.50	0	22	4	6	0	19
EXTRAORDINARY NEEDS COUNT	862	1,494	979	1,933	1,213	1,609
EN % = EN COUNT/ENROLLMENT	0.88500	0.48400	0.80900	0.56000	0.61500	0.45300
2022-23 ATTENDANCE RATIO	0.8967	0.8774	0.8856	0.9135	0.9082	0.8928

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OSWEGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2021 ACTUAL VALUATION	367,106,020	488,125,398	695,734,049	
2021 & 2020 AVERAGE AV	353,425,724	479,985,801	686,250,671	
SEL. AV: LESSER 21AV OR AVG AV	353,425,724	479,985,801	686,250,671	
2022-23 TWFPU	888	748	1,604	
SEL. ACTUAL VAL./2022-23 TWFPU	398,001	641,692	427,837	
2021 ADJ. GROSS INCOME	253,999,445	115,288,461	307,628,988	
2021 ADJ. INCOME/2022-23 TWFPU	286,035	154,128	191,788	
INCOME HEALTH INDEX (IMI)	0.71500	0.38500	0.47900	
2021 & 2020 AVERAGE INCOME	197,125,414	113,069,206	298,974,906	
SEL INC: LESSER 21 OR AVG INC	197,125,414	113,069,206	298,974,906	
FND COMB HEALTH RATIO FOR SSR	0.52000	0.54400	0.52400	
TAFPU BASED ON 22-23 SY DATA	1,083	866	1,770	20,745
TAFPU BASED ON 21-22 SY DATA	1,074	876	1,811	20,770
SELECTED TAFPU	1,083	871	1,791	20,849
REGIONAL COST INDEX (RCI)	1.103	1.103	1.103	
PNI = 1 + EN%, MIN 1; MAX 2	1.68800	1.88400	1.47400	
ADJUSTED FOUNDATION AMT/PUPIL	14,969.38	16,707.53	13,071.60	
ADJUSTED TAX RATE	0.01065	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	4,238.71	6,211.57	4,141.46	
FOUNDATION FORMULA AID/PUPIL	10,730.67	10,495.96	8,930.14	
FND STATE SHARING RATIO	0.76700	0.73600	0.72600	
ALT FOUNDATION AID/PUPIL	11,481.51	12,296.74	9,489.98	
SELECTD FOUNDATION AID/PUPIL	11,481.51	12,296.74	9,489.98	
TOTAL FOUNDATION AID	12,434,476	10,710,461	16,996,555	
2023-24 FOUNDATION AID BASE	13,822,659	12,317,466	20,268,040	225,295,493
2024-25 FOUNDATION AID PAYABLE	13,822,659	12,317,466	20,268,040	234,157,516
2023-24 PUBLIC ENROLLMENT EST.	909	756	1,606	17,504
% K-6 ELIG APPLIC LUNCH	0.5589	0.5037	0.5619	
LUNCH COUNT @ 0.65	330	248	587	6,188
CENSUS POVERTY	0.1755	0.2090	0.0801	
CENSUS COUNT @ 0.65	104	103	84	1,749
NUMBER OF SQUARE MILES	63.480	204.127	72.664	1,063.262
SPARSITY FACTOR	0.210	0.418	0.056	
SPARSITY COUNT	191	316	90	2,149
ENGLISH LANGUAGE LEARNERS	0	1	0	100
ELL COUNT @ 0.50	0	1	0	52
EXTRAORDINARY NEEDS COUNT	626	669	762	10,147
EN % = EN COUNT/ENROLLMENT	0.68800	0.88400	0.47400	
2022-23 ATTENDANCE RATIO	0.9142	0.9296	0.9067	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVILLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	201,957,793	233,689,356	183,977,758	195,242,125	289,995,295	192,200,129
2021 & 2020 AVERAGE AV	201,185,884	231,806,847	178,437,203	194,134,509	286,285,257	191,506,630
SEL. AV: LESSER 21AV OR AVG AV	201,185,884	231,806,847	178,437,203	194,134,509	286,285,257	191,506,630
2022-23 TWFPU	322	356	298	258	347	301
SEL. ACTUAL VAL./2022-23 TWFPU	624,800	651,142	598,782	752,459	825,029	636,234
2021 ADJ. GROSS INCOME	67,280,773	70,713,173	57,968,373	50,404,979	71,011,241	59,510,009
2021 ADJ. INCOME/2022-23 TWFPU	208,946	198,632	194,524	195,368	204,643	197,707
INCOME HEALTH INDEX (IMI)	0.52200	0.49600	0.48600	0.48800	0.51100	0.49400
2021 & 2020 AVERAGE INCOME	63,259,444	68,932,637	57,051,378	49,170,817	68,011,831	57,233,178
SEL INC: LESSER 21 OR AVG INC	63,259,444	68,932,637	57,051,378	49,170,817	68,011,831	57,233,178
FND COMB HEALTH RATIO FOR SSR	0.56800	0.62300	0.57500	0.59500	0.68300	0.56400
TAFPU BASED ON 22-23 SY DATA	392	422	346	303	406	379
TAFPU BASED ON 21-22 SY DATA	394	391	369	313	390	381
SELECTED TAFPU	393	422	358	308	406	380
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.89400	1.76800	1.92400	1.82000	1.80100	1.86300
ADJUSTED FOUNDATION AMT/PUPIL	15,913.00	14,854.38	16,165.06	15,291.27	15,131.64	15,652.55
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	6,048.06	6,303.05	5,796.20	7,283.80	7,986.28	6,158.74
FOUNDATION FORMULA AID/PUPIL	9,864.94	8,551.33	10,368.86	8,007.47	7,145.36	9,493.81
FND STATE SHARING RATIO	0.70500	0.63400	0.69600	0.67000	0.59100	0.71000
ALT FOUNDATION AID/PUPIL	11,218.66	9,417.67	11,250.88	10,245.15	8,942.79	11,113.31
SELECTD FOUNDATION AID/PUPIL	11,218.66	9,417.67	11,250.88	10,245.15	8,942.79	11,113.31
TOTAL FOUNDATION AID	4,408,934	3,974,257	4,027,816	3,155,507	3,630,773	4,223,058
2023-24 FOUNDATION AID BASE	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
2024-25 FOUNDATION AID PAYABLE	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
2023-24 PUBLIC ENROLLMENT EST.	323	372	292	240	337	300
% K-6 ELIG APPLIC LUNCH	0.5825	0.3966	0.6556	0.4506	0.4928	0.4703
LUNCH COUNT @ 0.65	122	96	124	70	108	92
CENSUS POVERTY	0.1640	0.1438	0.1555	0.1491	0.1565	0.2275
CENSUS COUNT @ 0.65	34	35	30	23	34	44
NUMBER OF SQUARE MILES	75.436	96.752	54.956	74.818	58.270	67.184
SPARSITY FACTOR	0.407	0.415	0.386	0.428	0.377	0.403
SPARSITY COUNT	131	154	113	103	127	121
ENGLISH LANGUAGE LEARNERS	1	0	4	0	0	1
ELL COUNT @ 0.50	1	0	2	0	0	1
EXTRAORDINARY NEEDS COUNT	289	286	270	197	270	259
EN % = EN COUNT/ENROLLMENT	0.89400	0.76800	0.92400	0.82000	0.80100	0.86300
2022-23 ATTENDANCE RATIO	0.9218	0.9482	0.9291	0.9769	0.9384	0.9270

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	471400	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR
2021 ACTUAL VALUATION	1,125,821,433	387,541,259	1,071,054,832	363,424,159	449,350,996
2021 & 2020 AVERAGE AV	1,109,151,394	376,022,983	1,063,237,214	358,496,066	441,324,464
SEL. AV: LESSER 21AV OR AVG AV	1,109,151,394	376,022,983	1,063,237,214	358,496,066	441,324,464
2022-23 TWFPU	1,642	741	772	423	437
SEL. ACTUAL VAL./2022-23 TWFPU	675,488	507,453	1,377,250	847,508	1,009,895
2021 ADJ. GROSS INCOME	373,310,397	156,573,978	296,350,226	85,380,102	99,193,892
2021 ADJ. INCOME/2022-23 TWFPU	227,351	211,300	383,873	201,844	226,988
INCOME HEALTH INDEX (IMI)	0.56800	0.52800	0.96000	0.50400	0.56700
2021 & 2020 AVERAGE INCOME	360,286,677	150,938,584	278,089,229	80,789,905	95,504,412
SEL INC: LESSER 21 OR AVG INC	360,286,677	150,938,584	278,089,229	80,789,905	95,504,412
FND COMB WEALTH RATIO FOR SSR	0.64600	0.53400	1.26400	0.67200	0.81000
TAFPU BASED ON 22-23 SY DATA	2,067	907	926	546	525
TAFPU BASED ON 21-22 SY DATA	2,103	964	921	542	523
SELECTED TAFPU	2,085	936	926	546	525
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.38200	1.71200	1.58600	1.91600	1.82100
ADJUSTED FOUNDATION AMT/PUPIL	11,611.28	14,383.88	13,325.25	16,097.84	15,299.67
ADJUSTED TAX RATE	0.00968	0.00968	0.01430	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	6,538.72	4,912.14	19,694.67	8,203.87	9,775.78
FOUNDATION FORMULA AID/PUPIL	5,072.56	9,471.74	0.00	7,893.97	5,523.89
FND STATE SHARING RATIO	0.58700	0.74900	0.30800	0.59800	0.50900
ALT FOUNDATION AID/PUPIL	6,815.82	10,773.52	4,104.17	9,626.50	7,787.53
SELECTD FOUNDATION AID/PUPIL	6,815.82	10,773.52	4,104.17	9,626.50	7,787.53
TOTAL FOUNDATION AID	14,210,985	10,084,015	3,800,462	5,256,069	4,088,454
2023-24 FOUNDATION AID BASE	12,990,819	10,539,943	4,775,141	5,646,384	5,808,820
2024-25 FOUNDATION AID PAYABLE	14,210,985	10,539,943	4,775,141	5,646,384	5,808,820
2023-24 PUBLIC ENROLLMENT EST.	1,663	771	800	420	426
% K-6 ELIG APPLIC LUNCH	0.3913	0.4640	0.2528	0.6021	0.4428
LUNCH COUNT @ 0.65	423	233	131	164	123
CENSUS POVERTY	0.1879	0.1174	0.1161	0.1893	0.1486
CENSUS COUNT @ 0.65	203	59	60	52	41
NUMBER OF SQUARE MILES	49.784	94.239	105.837	90.906	142.298
SPARSITY FACTOR	0.000	0.330	0.342	0.400	0.432
SPARSITY COUNT	0	254	274	168	184
ENGLISH LANGUAGE LEARNERS	17	3	5	0	1
ELL COUNT @ 0.50	9	2	3	0	1
EXTRAORDINARY NEEDS COUNT	636	549	469	385	350
EN % = EN COUNT/ENROLLMENT	0.38200	0.71200	0.58600	0.91600	0.82100
2022-23 ATTENDANCE RATIO	0.9234	0.9211	0.9291	0.9293	0.9238

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME HEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	7,617
TAFPU BASED ON 21-22 SY DATA	7,691
SELECTED TAFPU	7,684
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	72,913,605
2023-24 FOUNDATION AID BASE	74,424,424
2024-25 FOUNDATION AID PAYABLE	74,424,424
2023-24 PUBLIC ENROLLMENT EST.	6,258
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	1,779
CENSUS POVERTY	
CENSUS COUNT @ 0.65	639
NUMBER OF SQUARE MILES	971.770
SPARSITY FACTOR	
SPARSITY COUNT	1,751
ENGLISH LANGUAGE LEARNERS	32
ELL COUNT @ 0.50	19
EXTRAORDINARY NEEDS COUNT	4,200
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - PUTNAM

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

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RUN NO. SA242-5

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
SEE NOTE BELOW						
2021 ACTUAL VALUATION	4,070,346,125	3,868,912,313	1,234,816,871	998,306,075	1,561,523,807	3,463,156,912
2021 & 2020 AVERAGE AV	4,005,367,093	3,823,626,840	1,226,923,880	994,013,607	1,519,900,573	3,409,903,777
SEL. AV: LESSER 21AV OR AVG AV	4,005,367,093	3,823,626,840	1,226,923,880	994,013,607	1,519,900,573	3,409,903,777
2022-23 TWFPU	3,812	3,760	755	309	1,542	2,947
SEL. ACTUAL VAL./2022-23 TWFPU	1,050,725	1,016,922	1,625,064	3,216,872	985,668	1,157,076
2021 ADJ. GROSS INCOME	1,361,734,703	1,303,898,223	408,282,345	298,820,695	554,333,582	1,082,836,202
2021 ADJ. INCOME/2022-23 TWFPU	357,223	346,781	540,771	967,057	359,490	367,436
INCOME WEALTH INDEX (IMI)	0.89300	0.86700	1.35200	2.41800	0.89900	0.91900
2021 & 2020 AVERAGE INCOME	1,306,013,013	1,278,338,399	374,225,781	278,997,374	533,398,642	1,029,442,424
SEL INC: LESSER 21 OR AVG INC	1,306,013,013	1,278,338,399	374,225,781	278,997,374	533,398,642	1,029,442,424
FND COMB WEALTH RATIO FOR SSR	0.92800	0.96700	1.51600	2.93100	0.95700	1.05900
TAFPU BASED ON 22-23 SY DATA	4,891	4,535	922	225	1,790	3,516
TAFPU BASED ON 21-22 SY DATA	4,853	4,587	933	250	1,847	3,507
SELECTED TAFPU	4,891	4,561	928	238	1,819	3,516
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.16900	1.28200	1.19300	1.09900	1.16200	1.37300
ADJUSTED FOUNDATION AMT/PUPIL	12,349.97	13,543.76	12,603.52	11,610.45	12,276.01	14,505.14
ADJUSTED TAX RATE	0.01330	0.01291	0.02014	0.02980	0.01339	0.01369
EXP MIN LOCAL CONTRIB/PUPIL	13,974.64	13,128.46	32,728.78	95,862.78	13,198.09	15,840.37
FOUNDATION FORMULA AID/PUPIL	0.00	415.30	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.43900	0.42300	0.24800	0.00300	0.42700	0.38700
ALT FOUNDATION AID/PUPIL	5,421.63	5,729.01	3,125.67	34.83	5,241.85	5,613.48
SELECTD FOUNDATION AID/PUPIL	5,421.63	5,729.01	3,125.67	500.00	5,241.85	5,613.48
TOTAL FOUNDATION AID	26,517,193	26,130,015	2,900,622	119,000	9,534,926	19,736,996
2023-24 FOUNDATION AID BASE	25,664,605	26,133,149	2,780,386	592,072	9,395,590	19,645,931
2024-25 FOUNDATION AID PAYABLE	26,517,193	26,133,149	2,900,622	592,072	9,534,926	19,736,996
2023-24 PUBLIC ENROLLMENT EST.	3,886	3,726	792	202	1,517	2,928
% K-6 ELIG APPLIC LUNCH	0.1985	0.3357	0.1384	0.1049	0.1653	0.4041
LUNCH COUNT @ 0.65	501	813	71	14	163	769
CENSUS POVERTY	0.0163	0.0512	0.0679	0.0395	0.0371	0.0502
CENSUS COUNT @ 0.65	41	124	35	5	37	96
NUMBER OF SQUARE MILES	30.508	81.217	35.075	20.783	31.365	44.972
SPARSITY FACTOR	0.000	0.000	0.047	0.300	0.000	0.000
SPARSITY COUNT	0	0	37	0	0	0
ENGLISH LANGUAGE LEARNERS	230	232	18	0	90	457
ELL COUNT @ 0.50	115	116	9	0	45	229
EXTRAORDINARY NEEDS COUNT	658	1,054	153	20	246	1,095
EN % = EN COUNT/ENROLLMENT	0.16900	0.28200	0.19300	0.09900	0.16200	0.37300
2022-23 ATTENDANCE RATIO	0.9428	0.9378	0.9463	0.9382	0.9424	0.9320

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - PUTNAM

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AID

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RUN NO. SA242-5

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	15,879
TAFPU BASED ON 21-22 SY DATA	15,977
SELECTED TAFPU	15,953
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	84,211,733
2024-25 FOUNDATION AID PAYABLE	85,414,958
2023-24 PUBLIC ENROLLMENT EST.	13,051
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	2,331
CENSUS POVERTY	
CENSUS COUNT @ 0.65	338
NUMBER OF SQUARE MILES	243.920
SPARSITY FACTOR	
SPARSITY COUNT	37
ENGLISH LANGUAGE LEARNERS	1,027
ELL COUNT @ 0.50	514
EXTRAORDINARY NEEDS COUNT	3,226
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	MYNANTSKILL
SEE NOTE BELOW						
2021 ACTUAL VALUATION	626,714,531	776,988,910	3,341,899,487	500,579,854	910,430,077	300,695,446
2021 & 2020 AVERAGE AV	602,004,581	771,256,600	3,214,167,217	498,344,901	890,569,068	297,667,859
SEL AV: LESSER 21AV OR AVG AV	602,004,581	771,256,600	3,214,167,217	498,344,901	890,569,068	297,667,859
2022-23 TWFPU	641	1,050	4,956	92	2,167	366
SEL. ACTUAL VAL./2022-23 TWFPU	939,164	734,530	792,447	502,870	410,968	813,300
2021 ADJ. GROSS INCOME	182,454,810	405,576,206	1,287,138,408	199,508,441	384,036,927	120,109,962
2021 ADJ. INCOME/2022-23 TWFPU	284,640	386,263	317,341	201,320	177,220	328,169
INCOME HEALTH INDEX (IMI)	0.71100	0.96600	0.79300	0.50300	0.44300	0.82000
2021 & 2020 AVERAGE INCOME	175,633,228	360,594,052	1,256,755,722	195,636,155	377,181,649	118,909,869
SEL INC: LESSER 21 OR AVG INC	175,633,228	360,594,052	1,256,755,722	195,636,155	377,181,649	118,909,869
FND COMB WEALTH RATIO FOR SSR	0.81800	0.87200	0.85300	0.53600	0.45400	0.90100
TAFPU BASED ON 22-23 SY DATA	800	1,225	4,923	1,197	2,772	341
TAFPU BASED ON 21-22 SY DATA	792	1,238	4,919	1,237	2,726	337
SELECTED TAFPU	800	1,232	4,923	1,217	2,772	341
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.82500	1.39200	1.18400	1.66600	1.61000	1.14900
ADJUSTED FOUNDATION AMT/PUPIL	16,492.45	12,579.44	10,699.76	15,055.57	14,549.50	10,383.46
ADJUSTED TAX RATE	0.01059	0.01439	0.01181	0.00968	0.00968	0.01221
EXP MIN LOCAL CONTRIB/PUPIL	9,945.74	10,569.88	9,358.79	4,867.78	3,978.17	9,930.39
FOUNDATION FORMULA AID/PUPIL	6,546.71	2,009.56	1,340.97	10,187.79	10,571.33	453.07
FND STATE SHARING RATIO	0.48100	0.46000	0.46800	0.71100	0.85200	0.44900
ALT FOUNDATION AID/PUPIL	7,932.86	5,786.54	5,007.48	10,704.51	12,396.17	4,662.17
SELECTD FOUNDATION AID/PUPIL	7,932.86	5,786.54	5,007.48	10,704.51	12,396.17	4,662.17
TOTAL FOUNDATION AID	6,346,288	7,129,018	24,651,825	13,027,389	34,362,184	1,589,800
2023-24 FOUNDATION AID BASE	8,670,583	7,346,205	24,651,825	12,826,688	32,004,030	1,929,819
2024-25 FOUNDATION AID PAYABLE	8,670,583	7,346,205	24,651,825	13,027,389	34,362,184	1,929,819
2023-24 PUBLIC ENROLLMENT EST.	637	1,065	4,095	1,002	2,152	301
% K-6 ELIG APPLIC LUNCH	0.5057	0.2562	0.2229	0.4920	0.6921	0.1805
LUNCH COUNT @ 0.65	209	177	553	320	368	35
CENSUS POVERTY	0.1269	0.0449	0.0462	0.1027	0.2213	0.0430
CENSUS COUNT @ 0.65	53	31	123	67	310	8
NUMBER OF SQUARE MILES	161.425	70.418	76.785	92.831	13.832	3.045
SPARSITY FACTOR	0.413	0.194	0.000	0.279	0.000	0.000
SPARSITY COUNT	263	207	0	280	0	0
ENGLISH LANGUAGE LEARNERS	0	4	75	0	70	2
ELL COUNT @ 0.50	0	2	38	0	35	1
EXTRAORDINARY NEEDS COUNT	526	418	755	668	1,314	45
EN % = EN COUNT/ENROLLMENT	0.82500	0.39200	0.18400	0.66600	0.61000	0.14900
2022-23 ATTENDANCE RATIO	0.9199	0.9280	0.9384	0.9184	0.8588	0.9358

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW						
2021 ACTUAL VALUATION	580,978,931	1,761,862,380	567,735,176	637,065,059	1,991,222,586	
2021 & 2020 AVERAGE AV	580,968,734	1,738,427,671	559,441,018	621,852,638	1,931,773,005	
SEL AV: LESSER 21AV OR AVG AV	580,968,734	1,738,427,671	559,441,018	621,852,638	1,931,773,005	
2022-23 TWFPU	1,020	2,488	862	880	4,089	
SEL. ACTUAL VAL./2022-23 TWFPU	569,577	698,724	649,003	706,654	472,431	
2021 ADJ. GROSS INCOME	226,294,187	746,399,023	212,261,815	226,645,713	858,473,091	
2021 ADJ. INCOME/2022-23 TWFPU	221,857	299,959	246,243	257,151	209,946	
INCOME HEALTH INDEX (IMI)	0.55400	0.75000	0.61500	0.64400	0.52500	
2021 & 2020 AVERAGE INCOME	221,136,912	717,022,586	206,419,653	220,059,345	845,008,395	
SEL INC: LESSER 21 OR AVG INC	221,136,912	717,022,586	206,419,653	220,059,345	845,008,395	
FND COMB WEALTH RATIO FOR SSR	0.57300	0.74700	0.64800	0.69200	0.51000	
TAFPU BASED ON 22-23 SY DATA	1,234	3,211	1,058	1,023	5,268	23,052
TAFPU BASED ON 21-22 SY DATA	1,258	3,210	1,102	1,077	5,370	23,266
SELECTED TAFPU	1,246	3,211	1,080	1,050	5,319	23,191
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	
PNI = 1 + EN%, MIN 1; MAX 2	1.56700	1.16300	1.52000	1.20700	1.63100	
ADJUSTED FOUNDATION AMT/PUPIL	14,160.91	10,509.98	13,736.17	10,907.61	14,739.28	
ADJUSTED TAX RATE	0.00968	0.01117	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	5,513.50	7,804.74	6,282.34	6,840.41	4,573.13	
FOUNDATION FORMULA AID/PUPIL	8,647.41	2,705.24	7,453.83	4,067.20	10,166.15	
FND STATE SHARING RATIO	0.69900	0.52200	0.58600	0.55800	0.78000	
ALT FOUNDATION AID/PUPIL	9,898.47	5,486.20	8,049.39	6,086.44	11,496.63	
SELECTD FOUNDATION AID/PUPIL	9,898.47	5,486.20	8,049.39	6,086.44	11,496.63	
TOTAL FOUNDATION AID	12,333,494	17,616,189	8,693,342	6,390,762	61,150,575	
2023-24 FOUNDATION AID BASE	12,203,240	17,897,921	8,833,837	6,477,676	60,447,888	192,803,605
2024-25 FOUNDATION AID PAYABLE	12,333,494	17,897,921	8,833,837	6,477,676	61,150,575	196,681,508
2023-24 PUBLIC ENROLLMENT EST.	991	2,610	850	861	4,241	18,805
% K-6 ELIG APPLIC LUNCH	0.6006	0.2118	0.3335	0.2234	0.7325	
LUNCH COUNT @ 0.65	387	359	184	125	2,019	5,376
CENSUS POVERTY	0.2168	0.0349	0.0606	0.0836	0.2111	
CENSUS COUNT @ 0.65	140	59	33	47	582	1,453
NUMBER OF SQUARE MILES	3.255	103.260	73.082	33.663	10.706	642.305
SPARSITY FACTOR	0.000	0.000	0.262	0.000	0.000	
SPARSITY COUNT	0	0	223	0	0	973
ENGLISH LANGUAGE LEARNERS	68	14	1	11	153	398
ELL COUNT @ 0.50	34	7	6	6	77	201
EXTRAORDINARY NEEDS COUNT	562	426	442	179	2,679	8,014
EN % = EN COUNT/ENROLLMENT	0.56700	0.16300	0.52000	0.20700	0.63100	
2022-23 ATTENDANCE RATIO	0.8922	0.9405	0.9284	0.9379	0.8860	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ROCKLAND

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2021 ACTUAL VALUATION	9,075,806,979	2,298,327,437	5,282,264,194	4,277,744,639	3,364,387,791	2,795,731,886
2021 & 2020 AVERAGE AV	9,150,333,602	2,315,140,210	5,199,714,919	4,301,251,827	3,387,204,571	2,809,821,187
SEL. AV: LESSER 21AV OR AVG AV	9,075,806,979	2,298,327,437	5,199,714,919	4,277,744,639	3,364,387,791	2,795,731,886
2022-23 TMFPU	7,885	2,190	7,859	2,836	2,852	2,290
SEL. ACTUAL VAL./2022-23 TMFPU	1,151,021	1,049,464	661,625	1,508,372	1,179,659	1,220,843
2021 ADJ. GROSS INCOME	3,064,211,396	671,307,896	1,733,852,551	1,396,835,222	1,513,009,056	1,024,411,792
2021 ADJ. INCOME/2022-23 TMFPU	388,612	306,533	220,619	492,537	530,508	447,341
INCOME WEALTH INDEX (IMI)	0.97200	0.76600	0.55100	1.23100	1.32600	1.11800
2021 & 2020 AVERAGE INCOME	2,923,694,922	647,309,893	1,695,036,376	1,364,173,368	1,473,722,402	920,466,585
SEL INC: LESSER 21 OR AVG INC	2,923,694,922	647,309,893	1,695,036,376	1,364,173,368	1,473,722,402	920,466,585
FND COMB WEALTH RATIO FOR SSR	1.05000	0.94700	0.61100	1.38400	1.28200	1.14800
TAFPU BASED ON 22-23 SY DATA	9,936	2,576	9,433	3,416	3,452	2,722
TAFPU BASED ON 21-22 SY DATA	9,822	2,695	9,416	3,426	3,365	2,737
SELECTED TAFPU	9,936	2,636	9,433	3,421	3,452	2,730
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN% MIN 1; MAX 2	1.13600	1.26400	1.33200	1.16300	1.29600	1.12000
ADJUSTED FOUNDATION AMT/PUPIL	12,001.34	13,353.60	14,071.99	12,286.58	13,691.66	11,832.30
ADJUSTED TAX RATE	0.01448	0.01141	0.00968	0.01834	0.01975	0.01665
EXP MIN LOCAL CONTRIB/PUPIL	16,666.78	11,974.38	6,404.53	27,663.54	23,298.26	20,327.03
FOUNDATION FORMULA AID/PUPIL	0.00	1,379.22	7,667.46	0.00	0.00	0.00
FND STATE SHARING RATIO	0.39100	0.43100	0.61900	0.27100	0.30100	0.35300
ALT FOUNDATION AID/PUPIL	4,692.52	5,755.40	8,710.56	3,329.66	4,121.18	4,176.80
SELECTD FOUNDATION AID/PUPIL	4,692.52	5,755.40	8,710.56	3,329.66	4,121.18	4,176.80
TOTAL FOUNDATION AID	46,624,879	15,171,235	82,166,713	11,390,767	14,226,314	11,402,664
2023-24 FOUNDATION AID BASE	43,305,590	15,571,790	84,173,107	10,683,090	13,111,285	11,906,772
2024-25 FOUNDATION AID PAYABLE	46,624,879	15,571,790	84,173,107	11,390,767	14,226,314	11,906,772
2023-24 PUBLIC ENROLLMENT EST.	7,919	2,196	7,846	2,804	2,862	2,271
% K-6 ELIG APPLIC LUNCH	0.1577	0.2886	0.2884	0.1519	0.3364	0.1361
LUNCH COUNT @ 0.65	812	412	1,471	277	626	201
CENSUS POVERTY	0.0132	0.0555	0.0956	0.0489	0.0519	0.0230
CENSUS COUNT @ 0.65	68	79	488	89	97	34
NUMBER OF SQUARE MILES	31.346	5.137	60.592	19.221	12.524	7.486
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	400	175	1,300	181	250	75
ELL COUNT @ 0.50	200	88	650	91	125	38
EXTRAORDINARY NEEDS COUNT	1,081	580	2,610	458	849	274
EN % = EN COUNT/ENROLLMENT	0.13600	0.26400	0.33200	0.16300	0.29600	0.12000
2022-23 ATTENDANCE RATIO	0.9408	0.9465	0.9428	0.9425	0.9330	0.9445

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ROCKLAND

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
2021 ACTUAL VALUATION	5,062,329,537	11,448,843,789	
2021 & 2020 AVERAGE AV	5,048,526,058	11,411,534,490	
SEL. AV: LESSER 21AV OR AVG AV	5,048,526,058	11,411,534,490	
2022-23 TMFPU	3,976	10,085	
SEL. ACTUAL VAL./2022-23 TMFPU	1,269,750	1,131,535	
2021 ADJ. GROSS INCOME	1,517,096,283	4,108,622,457	
2021 ADJ. INCOME/2022-23 TMFPU	381,563	407,399	
INCOME WEALTH INDEX (IMI)	0.95400	1.01900	
2021 & 2020 AVERAGE INCOME	1,425,831,029	3,778,081,974	
SEL INC: LESSER 21 OR AVG INC	1,425,831,029	3,778,081,974	
FND COMB WEALTH RATIO FOR SSR	1.13000	1.12300	
TAFPU BASED ON 22-23 SY DATA	4,797	12,405	48,737
TAFPU BASED ON 21-22 SY DATA	4,848	11,981	48,290
SELECTED TAFPU	4,823	12,405	48,836
REGIONAL COST INDEX (RCI)	1.314	1.314	
PNI = 1 + EN% MIN 1; MAX 2	1.36100	1.84800	
ADJUSTED FOUNDATION AMT/PUPIL	14,378.36	19,523.30	
ADJUSTED TAX RATE	0.01421	0.01518	
EXP MIN LOCAL CONTRIB/PUPIL	18,043.14	17,176.70	
FOUNDATION FORMULA AID/PUPIL	0.00	2,346.60	
FND STATE SHARING RATIO	0.36000	0.38100	
ALT FOUNDATION AID/PUPIL	5,176.20	7,438.37	
SELECTD FOUNDATION AID/PUPIL	5,176.20	7,438.37	
TOTAL FOUNDATION AID	24,964,813	92,272,980	
2023-24 FOUNDATION AID BASE	25,090,277	85,692,185	289,534,096
2024-25 FOUNDATION AID PAYABLE	25,090,277	92,272,980	301,256,886
2023-24 PUBLIC ENROLLMENT EST.	3,876	10,332	40,106
% K-6 ELIG APPLIC LUNCH	0.3501	0.7644	
LUNCH COUNT @ 0.65	882	5,134	9,815
CENSUS POVERTY	0.0585	0.1309	
CENSUS COUNT @ 0.65	147	879	1,881
NUMBER OF SQUARE MILES	42.212	35.247	213.765
SPARSITY FACTOR	0.000	0.000	
SPARSITY COUNT	0	0	
ENGLISH LANGUAGE LEARNERS	745	5,500	8,626
ELL COUNT @ 0.50	373	2,750	4,315
EXTRAORDINARY NEEDS COUNT	1,403	8,764	16,019
EN % = EN COUNT/ENROLLMENT	0.36100	0.84800	
2022-23 ATTENDANCE RATIO	0.9302	0.8873	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ST. LAWRENCE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
2021 ACTUAL VALUATION	270,958,757	504,584,608	388,529,703	484,904,616	502,639,195	274,903,417
2021 & 2020 AVERAGE AV	266,446,245	500,866,357	386,651,905	483,150,892	497,978,134	273,356,842
SEL. AV: LESSER 21AV OR AVG AV	266,446,245	500,866,357	386,651,905	483,150,892	497,978,134	273,356,842
2022-23 TFWPU	944	1,082	236	360	1,395	240
SEL. ACTUAL VAL./2022-23 TFWPU	282,252	462,907	1,638,355	1,342,085	356,973	1,138,986
2021 ADJ. GROSS INCOME	114,993,764	301,468,083	32,678,330	65,581,607	192,636,858	35,904,610
2021 ADJ. INCOME/2022-23 TFWPU	121,815	278,621	138,467	182,171	138,090	149,602
INCOME HEALTH INDEX (IWI)	0.30400	0.69600	0.34600	0.45500	0.34500	0.37400
2021 & 2020 AVERAGE INCOME	111,602,259	260,652,527	32,309,951	63,340,340	187,713,313	34,645,557
SEL INC: LESSER 21 OR AVG INC	111,602,259	260,652,527	32,309,951	63,340,340	187,713,313	34,645,557
FND COMB HEALTH RATIO FOR SSR	0.29800	0.57800	1.03200	0.96500	0.37500	0.76100
TAFPU BASED ON 22-23 SY DATA	1,135	1,257	299	423	1,646	262
TAFPU BASED ON 21-22 SY DATA	1,164	1,315	297	417	1,689	280
SELECTED TAFPU	1,150	1,286	299	423	1,668	271
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.91200	1.70400	2.00000	1.87600	1.92900	2.00000
ADJUSTED FOUNDATION AMT/PUPIL	15,372.48	13,700.16	16,080.00	15,083.04	15,509.16	16,080.00
ADJUSTED TAX RATE	0.00968	0.01037	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	2,732.19	4,800.34	15,859.27	12,991.38	3,455.49	11,025.38
FOUNDATION FORMULA AID/PUPIL	12,640.29	8,899.82	220.73	2,091.66	12,053.67	5,054.62
FND STATE SHARING RATIO	0.91000	0.66000	0.41700	0.42400	0.91000	0.53800
ALT FOUNDATION AID/PUPIL	13,988.95	9,042.10	6,705.36	6,395.20	14,113.33	8,651.04
SELECTD FOUNDATION AID/PUPIL	13,988.95	9,042.10	6,705.36	6,395.20	14,113.33	8,651.04
TOTAL FOUNDATION AID	16,087,293	11,628,141	2,004,903	2,705,170	23,541,035	2,344,432
2023-24 FOUNDATION AID BASE	15,550,842	13,485,260	3,917,369	2,741,920	22,743,094	3,073,493
2024-25 FOUNDATION AID PAYABLE	16,087,293	13,485,260	3,917,369	2,741,920	23,541,035	3,073,493
2023-24 PUBLIC ENROLLMENT EST.	927	1,036	238	365	1,387	221
% K-6 ELIG APPLIC LUNCH	0.5948	0.4477	0.6749	0.4224	0.6602	0.6428
LUNCH COUNT @ 0.65	358	301	104	100	595	92
CENSUS POVERTY	0.2154	0.1254	0.2469	0.2105	0.1969	0.2229
CENSUS COUNTY @ 0.65	130	84	38	50	178	32
NUMBER OF SQUARE MILES	171.455	127.859	319.801	251.458	226.320	114.037
SPARSITY FACTOR	0.385	0.332	0.476	0.462	0.370	0.453
SPARSITY COUNT	357	344	113	169	513	100
ENGLISH LANGUAGE LEARNERS	0	0	0	0	3	0
ELL COUNT @ 0.50	0	0	0	0	2	0
EXTRAORDINARY NEEDS COUNT	846	730	256	320	1,289	225
EN % = EN COUNT/ENROLLMENT	0.91200	0.70400	1.07500	0.87600	0.92900	1.01800
2022-23 ATTENDANCE RATIO	0.9318	0.9330	0.8928	0.9380	0.9083	0.9308

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ST. LAWRENCE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
2021 ACTUAL VALUATION	165,305,962	214,785,546	279,409,612	801,883,807	269,388,930	282,170,568
2021 & 2020 AVERAGE AV	164,437,000	211,172,429	275,538,984	804,202,061	266,470,673	277,897,198
SEL. AV: LESSER 21AV OR AVG AV	164,437,000	211,172,429	275,538,984	801,883,807	266,470,673	277,897,198
2022-23 TFWPU	363	530	615	2,332	316	954
SEL. ACTUAL VAL./2022-23 TFWPU	452,994	398,438	448,030	343,860	843,261	291,296
2021 ADJ. GROSS INCOME	45,695,824	74,486,091	105,500,683	325,048,003	51,771,498	126,580,342
2021 ADJ. INCOME/2022-23 TFWPU	125,883	140,539	171,545	139,385	163,833	132,683
INCOME HEALTH INDEX (IWI)	0.31400	0.35100	0.42900	0.34800	0.40900	0.33100
2021 & 2020 AVERAGE INCOME	45,554,580	73,342,612	102,184,517	319,651,254	51,915,580	124,887,077
SEL INC: LESSER 21 OR AVG INC	45,554,580	73,342,612	102,184,517	319,651,254	51,915,580	124,887,077
FND COMB HEALTH RATIO FOR SSR	0.39700	0.39300	0.46400	0.37200	0.67000	0.33300
TAFPU BASED ON 22-23 SY DATA	452	619	706	2,877	358	1,126
TAFPU BASED ON 21-22 SY DATA	465	628	757	2,929	341	1,125
SELECTED TAFPU	459	624	732	2,903	358	1,126
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	2.00000	1.79900	1.79500	1.68600	1.97000	1.80300
ADJUSTED FOUNDATION AMT/PUPIL	16,080.00	14,463.96	14,431.80	13,555.44	15,838.80	14,496.12
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	4,384.98	3,856.87	4,336.93	3,328.56	8,162.76	2,819.74
FOUNDATION FORMULA AID/PUPIL	11,695.02	10,607.09	10,094.87	10,226.88	7,676.04	11,676.38
FND STATE SHARING RATIO	0.91000	0.91000	0.84000	0.91000	0.60000	0.91000
ALT FOUNDATION AID/PUPIL	14,632.80	13,162.20	12,122.71	12,335.45	9,503.28	13,191.46
SELECTD FOUNDATION AID/PUPIL	14,632.80	13,162.20	12,122.71	12,335.45	9,503.28	13,191.46
TOTAL FOUNDATION AID	6,716,456	8,213,213	8,873,824	35,809,812	3,402,175	14,853,584
2023-24 FOUNDATION AID BASE	6,608,174	7,849,901	9,088,155	34,492,138	4,158,698	14,457,692
2024-25 FOUNDATION AID PAYABLE	6,716,456	8,213,213	9,088,155	35,809,812	4,158,698	14,853,584
2023-24 PUBLIC ENROLLMENT EST.	361	533	600	2,346	308	918
% K-6 ELIG APPLIC LUNCH	0.6793	0.4327	0.4352	0.5988	0.6274	0.5786
LUNCH COUNT @ 0.65	159	150	170	913	126	345
CENSUS POVERTY	0.2485	0.2146	0.1730	0.2306	0.2222	0.2284
CENSUS COUNTY @ 0.65	58	74	67	352	44	136
NUMBER OF SQUARE MILES	99.570	91.558	126.978	134.067	79.092	85.089
SPARSITY FACTOR	0.420	0.376	0.398	0.147	0.414	0.279
SPARSITY COUNT	152	200	239	345	128	256
ENGLISH LANGUAGE LEARNERS	0	2	0	0	0	0
ELL COUNT @ 0.50	0	1	0	0	0	0
EXTRAORDINARY NEEDS COUNT	370	426	477	1,611	299	738
EN % = EN COUNT/ENROLLMENT	1.02400	0.79900	0.79500	0.68600	0.97000	0.80300
2022-23 ATTENDANCE RATIO	0.9154	0.9431	0.9352	0.8983	0.9271	0.9162

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	
SEE NOTE BELOW						
2021 ACTUAL VALUATION	392,861,949	200,629,443	265,020,313	629,956,242	212,996,546	
2021 & 2020 AVERAGE AV	392,398,086	195,977,901	260,790,304	613,177,491	211,607,342	
SEL. AV: LESSER 21AV OR AVG AV	392,398,086	195,977,901	260,790,304	613,177,491	211,607,342	
2022-23 TWFPU	1,429	529	335	1,229	483	
SEL. ACTUAL VAL./2022-23 TWFPU	274,596	370,468	778,478	498,923	438,110	
2021 ADJ. GROSS INCOME	191,075,301	72,541,953	60,579,722	281,459,080	63,128,674	
2021 ADJ. INCOME/2022-23 TWFPU	133,712	137,130	180,834	229,014	130,701	
INCOME WEALTH INDEX (IMI)	0.33400	0.34200	0.45200	0.57200	0.32600	
2021 & 2020 AVERAGE INCOME	187,086,180	72,128,857	59,413,026	271,095,316	61,538,914	
SEL INC: LESSER 21 OR AVG INC	187,086,180	72,128,857	59,413,026	271,095,316	61,538,914	
FND COMB WEALTH RATIO FOR SSR	0.30900	0.38300	0.67300	0.54800	0.39500	
TAFPU BASED ON 22-23 SY DATA	1,734	638	372	1,567	593	16,064
TAFPU BASED ON 21-22 SY DATA	1,789	644	379	1,545	590	16,354
SELECTED TAFPU	1,762	641	376	1,567	593	16,238
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	
PNI = 1 + EN%, MIN 1; MAX 2	1.49700	1.75700	1.91100	1.59300	1.94500	
ADJUSTED FOUNDATION AMT/PUPIL	12,035.88	14,126.28	15,364.44	12,807.72	15,637.80	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	2,658.08	3,586.13	7,535.66	4,829.57	4,240.90	
FOUNDATION FORMULA AID/PUPIL	9,377.80	10,540.15	7,828.78	7,978.15	11,396.90	
FND STATE SHARING RATIO	0.91000	0.91000	0.59800	0.69600	0.91000	
ALT FOUNDATION AID/PUPIL	10,952.65	12,854.91	9,187.93	8,914.17	14,230.39	
SELECTD FOUNDATION AID/PUPIL	10,952.65	12,854.91	9,187.93	8,914.17	14,230.39	
TOTAL FOUNDATION AID	19,298,570	8,239,998	3,454,662	13,968,505	8,438,622	
2023-24 FOUNDATION AID BASE	21,598,632	8,046,168	4,993,593	13,177,243	8,899,906	194,882,278
2024-25 FOUNDATION AID PAYABLE	21,598,632	8,239,998	4,993,593	13,968,505	8,899,906	199,386,922
2023-24 PUBLIC ENROLLMENT EST.	1,369	544	327	1,267	494	13,241
% K-6 ELIG APPLIC LUNCH	0.5602	0.4093	0.5155	0.3449	0.5840	
LUNCH COUNT @ 0.65	498	145	110	284	188	4,638
CENSUS POVERTY	0.2046	0.1420	0.1681	0.1983	0.1678	
CENSUS COUNT @ 0.65	182	50	36	163	54	1,728
NUMBER OF SQUARE MILES	24.598	113.965	219.518	95.610	253.695	2,534.670
SPARSITY FACTOR	0.000	0.397	0.462	0.230	0.453	
SPARSITY COUNT	0	216	151	291	224	3,798
ENGLISH LANGUAGE LEARNERS	0	0	0	25	0	30
ELL COUNT @ 0.50	0	0	0	13	0	16
EXTRAORDINARY NEEDS COUNT	681	412	298	752	467	10,197
EN % = EN COUNT/ENROLLMENT	0.49700	0.75700	0.91100	0.59300	0.94500	
2022-23 ATTENDANCE RATIO	0.9156	0.9329	0.9284	0.9232	0.9258	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,108,505,206	8,055,233,099	805,021,626	504,097,998	788,716,344	945,161,226
2021 & 2020 AVERAGE AV	2,101,218,753	7,939,917,591	799,620,625	485,965,003	777,761,730	921,817,668
SEL. AV: LESSER 21AV OR AVG AV	2,101,218,753	7,939,917,591	799,620,625	485,965,003	777,761,730	921,817,668
2022-23 TWFPU	3,094	9,224	1,080	1,110	774	1,314
SEL. ACTUAL VAL./2022-23 TWFPU	679,126	860,788	740,389	4,417,863	1,004,860	701,535
2021 ADJ. GROSS INCOME	844,361,895	3,281,795,760	184,226,365	36,515,707	245,110,549	301,756,947
2021 ADJ. INCOME/2022-23 TWFPU	272,903	355,788	170,579	331,960	316,680	229,647
INCOME WEALTH INDEX (IMI)	0.68200	0.88900	0.42600	0.83000	0.79200	0.57400
2021 & 2020 AVERAGE INCOME	819,880,603	3,178,222,692	178,600,887	34,889,376	233,929,596	292,599,742
SEL INC: LESSER 21 OR AVG INC	819,880,603	3,178,222,692	178,600,887	34,889,376	233,929,596	292,599,742
FND COMB WEALTH RATIO FOR SSR	0.71900	0.95600	0.63100	2.82600	0.97800	0.65100
TAFPU BASED ON 22-23 SY DATA	3,813	10,387	1,201	53	875	1,617
TAFPU BASED ON 21-22 SY DATA	3,757	10,429	1,206	51	866	1,623
SELECTED TAFPU	3,813	10,408	1,204	53	875	1,620
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.11000	1.15000	1.61800	1.45200	1.58800	1.36200
ADJUSTED FOUNDATION AMT/PUPIL	10,031.02	10,392.50	14,621.80	13,121.66	14,350.69	12,308.33
ADJUSTED TAX RATE	0.01016	0.01324	0.00968	0.01236	0.01180	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	6,899.92	11,396.83	7,166.96	54,604.78	11,857.34	6,790.88
FOUNDATION FORMULA AID/PUPIL	3,131.10	0.00	7,454.84	0.00	2,493.35	5,517.48
FND STATE SHARING RATIO	0.54000	0.42800	0.59700	0.02200	0.41900	0.58400
ALT FOUNDATION AID/PUPIL	5,416.75	4,447.99	8,729.21	288.67	6,012.93	7,188.06
SELECTD FOUNDATION AID/PUPIL	5,416.75	4,447.99	8,729.21	500.00	6,012.93	7,188.06
TOTAL FOUNDATION AID	20,654,068	46,294,680	10,509,969	26,500	5,261,314	11,644,658
2023-24 FOUNDATION AID BASE	19,231,068	45,212,954	10,460,275	654,578	5,058,450	11,072,519
2024-25 FOUNDATION AID PAYABLE	20,654,068	46,294,680	10,509,969	654,578	7,058,450	11,644,658
2023-24 PUBLIC ENROLLMENT EST.	3,127	9,317	1,026	42	790	1,313
% K-6 ELIG APPLIC LUNCH	0.1589	0.1713	0.4669	0.5586	0.3078	0.4660
LUNCH COUNT @ 0.65	323	1,037	311	15	158	398
CENSUS POVERTY	0.0078	0.0339	0.1490	0.1162	0.0818	0.0877
CENSUS COUNT @ 0.65	16	205	99	3	42	75
NUMBER OF SQUARE MILES	50.211	74.986	73.825	95.453	99.068	18.803
SPARSITY FACTOR	0.000	0.000	0.218	0.482	0.334	0.000
SPARSITY COUNT	0	0	224	0	264	0
ENGLISH LANGUAGE LEARNERS	14	310	0	0	0	4
ELL COUNT @ 0.50	7	155	0	0	0	2
EXTRAORDINARY NEEDS COUNT	347	1,398	635	19	465	476
EN % = EN COUNT/ENROLLMENT	0.11000	0.15000	0.61800	0.45200	0.58800	0.36200
2022-23 ATTENDANCE RATIO	0.9436	0.9424	0.9262	0.9154	0.9322	0.9090

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
2021 ACTUAL VALUATION	3,274,780,227	2,164,743,334	1,041,726,032	8,451,478,013	937,033,900	570,486,270
2021 & 2020 AVERAGE AV	3,231,066,883	2,104,278,179	1,004,719,278	8,371,162,267	924,243,050	552,518,895
SEL. AV: LESSER 21AV OR AVG AV	3,231,066,883	2,104,278,179	1,004,719,278	8,371,162,267	924,243,050	552,518,895
2022-23 TWFPU	3,873	2,798	1,360	5,948	1,000	729
SEL. ACTUAL VAL./2022-23 TWFPU	834,254	752,065	738,764	1,407,391	924,243	757,913
2021 ADJ. GROSS INCOME	1,192,488,261	639,592,394	636,445,663	3,040,928,250	344,859,858	158,418,392
2021 ADJ. INCOME/2022-23 TWFPU	307,897	228,589	467,974	511,252	344,859	217,309
INCOME WEALTH INDEX (IMI)	0.77000	0.57100	1.17000	1.27800	0.86200	0.54300
2021 & 2020 AVERAGE INCOME	1,143,804,643	621,829,274	583,493,838	2,834,364,999	326,581,106	156,380,906
SEL INC: LESSER 21 OR AVG INC	1,143,804,643	621,829,274	583,493,838	2,834,364,999	326,581,106	156,380,906
FND COMB WEALTH RATIO FOR SSR	0.82400	0.69100	0.98400	1.43400	0.94200	0.69100
TAFPU BASED ON 22-23 SY DATA	4,663	3,403	1,571	6,817	1,166	891
TAFPU BASED ON 21-22 SY DATA	4,667	3,388	1,586	6,955	1,163	905
SELECTED TAFPU	4,665	3,403	1,579	6,886	1,166	898
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.28900	1.28900	1.40400	1.21800	1.38200	1.36000
ADJUSTED FOUNDATION AMT/PUPIL	11,648.64	11,648.64	12,687.89	11,007.01	12,489.07	12,290.26
ADJUSTED TAX RATE	0.01147	0.00968	0.01743	0.01904	0.01284	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	9,568.89	7,279.98	12,876.65	26,796.72	11,867.28	7,336.59
FOUNDATION FORMULA AID/PUPIL	2,079.75	4,368.66	0.00	0.00	621.79	4,953.67
FND STATE SHARING RATIO	0.47900	0.55800	0.41700	0.26200	0.43300	0.55800
ALT FOUNDATION AID/PUPIL	5,579.69	6,499.94	5,290.85	2,883.83	5,407.76	6,857.96
SELECTD FOUNDATION AID/PUPIL	5,579.69	6,499.94	5,290.85	2,883.83	5,407.76	6,857.96
TOTAL FOUNDATION AID	26,029,374	22,119,296	8,354,253	19,858,054	6,305,449	6,158,449
2023-24 FOUNDATION AID BASE	26,078,374	22,138,221	12,670,063	24,899,492	7,614,414	6,091,509
2024-25 FOUNDATION AID PAYABLE	26,078,374	22,119,296	12,670,063	24,899,492	7,614,414	6,158,449
2023-24 PUBLIC ENROLLMENT EST.	3,880	2,830	1,356	5,821	995	725
% K-6 ELIG APPLIC LUNCH	0.3303	0.3574	0.3255	0.2452	0.2901	0.4169
LUNCH COUNT @ 0.65	833	657	287	928	188	196
CENSUS POVERTY	0.1112	0.0870	0.0553	0.0795	0.1165	0.1193
CENSUS COUNT @ 0.65	280	160	49	301	75	56
NUMBER OF SQUARE MILES	57.871	65.837	78.151	112.430	52.283	7.423
SPARSITY FACTOR	0.000	0.000	0.150	0.000	0.117	0.000
SPARSITY COUNT	0	0	203	0	116	0
ENGLISH LANGUAGE LEARNERS	22	0	17	88	1	15
ELL COUNT @ 0.50	11	0	9	44	1	8
EXTRAORDINARY NEEDS COUNT	1,125	818	549	1,274	381	261
EN % = EN COUNT/ENROLLMENT	0.28900	0.28900	0.40400	0.21800	0.38200	0.36000
2022-23 ATTENDANCE RATIO	0.9258	0.9281	0.9382	0.9285	0.9336	0.9138

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	COUNTY TOTALS
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	36,457
TAFPU BASED ON 21-22 SY DATA	36,596
SELECTED TAFPU	36,570
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	192,781,917
2023-24 FOUNDATION AID BASE	192,781,917
2024-25 FOUNDATION AID PAYABLE	196,356,491
2023-24 PUBLIC ENROLLMENT EST.	31,222
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	5,331
CENSUS POVERTY	
CENSUS COUNT @ 0.65	1,361
NUMBER OF SQUARE MILES	786.341
SPARSITY FACTOR	
SPARSITY COUNT	807
ENGLISH LANGUAGE LEARNERS	471
ELL COUNT @ 0.50	237
EXTRAORDINARY NEEDS COUNT	7,748
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, 530101 Duaneburg, 530202 Scotia Glenvil, 530301 Niskayuna, 530501 Schalmont, 530515 Mohonasen, 530600 Schenectady. Rows include 2021 Actual Valuation, Income, Average Income, TAFPU, Regional Cost Index, and Public Enrollment Est.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 2 columns: District Code/Name, COUNTY TOTALS. Rows include 2021 Actual Valuation, Income, Average Income, TAFPU, Regional Cost Index, and Public Enrollment Est.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKILL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	589,456,855	186,691,383	511,533,038	887,701,023	442,750,405	148,690,868
2021 & 2020 AVERAGE AV	586,343,765	185,169,554	501,564,191	853,842,568	429,783,234	142,554,174
SEL. AV: LESSER 21AV OR AVG AV	586,343,765	185,169,554	501,564,191	853,842,568	429,783,234	142,554,174
2022-23 THFPU	280	134	601	423	812	261
SEL. ACTUAL VAL./2022-23 THFPU	2,094,084	1,381,862	834,549	600,029	529,289	546,184
2021 ADJ. GROSS INCOME	60,324,917	43,061,329	135,983,280	306,438,975	195,626,272	78,155,473
2021 ADJ. INCOME/2022-23 THFPU	215,446	321,353	226,261	215,347	240,919	299,446
INCOME WEALTH INDEX (IMI)	0.53800	0.80300	0.56500	0.53800	0.60200	0.74800
2021 & 2020 AVERAGE INCOME	58,117,792	42,295,246	132,430,066	295,624,302	192,063,475	61,975,518
SEL INC: LESSER 21 OR AVG INC	58,117,792	42,295,246	132,430,066	295,624,302	192,063,475	61,975,518
FND COMB WEALTH RATIO FOR SSR	1.47900	1.08000	0.69700	0.60100	0.60400	0.59900
TAFPU BASED ON 22-23 SY DATA	316	166	737	1,850	959	338
TAFPU BASED ON 21-22 SY DATA	331	189	745	1,849	968	313
SELECTED TAFPU	324	178	741	1,850	964	338
REGIONAL COST INDEX (RCI)	1.000	1.000	1.000	1.000	1.000	1.000
PNI = 1 + EN%, MIN 1; MAX 2	1.88800	1.92400	1.90500	1.70100	1.66700	1.85200
ADJUSTED FOUNDATION AMT/PUPIL	15,179.52	15,468.96	15,316.20	13,676.04	13,402.68	14,890.08
ADJUSTED TAX RATE	0.00968	0.01196	0.00968	0.00968	0.00968	0.01114
EXP MIN LOCAL CONTRIB/PUPIL	20,270.73	16,527.06	8,078.43	5,808.28	5,123.51	6,084.48
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	7,237.77	7,867.76	8,279.17	8,805.60
FND STATE SHARING RATIO	0.25500	0.39700	0.58100	0.63100	0.62800	0.66500
ALT FOUNDATION AID/PUPIL	3,870.77	6,141.17	8,898.71	8,629.58	8,416.88	9,901.90
SELECTD FOUNDATION AID/PUPIL	3,870.77	6,141.17	8,898.71	8,629.58	8,416.88	9,901.90
TOTAL FOUNDATION AID	1,254,130	1,093,129	6,593,945	15,964,723	8,113,873	3,346,843
2023-24 FOUNDATION AID BASE	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091
2024-25 FOUNDATION AID PAYABLE	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091
2023-24 PUBLIC ENROLLMENT EST.	270	145	600	1,510	822	258
% K-6 ELIG APPLIC LUNCH	0.4506	0.5919	0.5510	0.4396	0.4976	0.4919
LUNCH COUNT @ 0.65	79	56	215	431	266	82
CENSUS POVERTY	0.2159	0.1290	0.1860	0.1285	0.0840	0.2165
CENSUS COUNT @ 0.65	38	12	73	126	45	36
NUMBER OF SQUARE MILES	130.473	65.871	173.628	181.226	79.818	51.592
SPARSITY FACTOR	0.450	0.447	0.423	0.327	0.288	0.392
SPARSITY COUNT	122	65	254	494	237	101
ENGLISH LANGUAGE LEARNERS	0	0	0	14	0	0
ELL COUNT @ 0.50	0	0	0	7	0	0
EXTRAORDINARY NEEDS COUNT	240	134	543	1,059	549	220
EN % = EN COUNT/ENROLLMENT	0.88800	0.92400	0.90500	0.70100	0.66700	0.85200
2022-23 ATTENDANCE RATIO	0.8458	0.9126	0.9195	0.9097	0.9126	0.9181

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 THFPU	
SEL. ACTUAL VAL./2022-23 THFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 THFPU	
INCOME WEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	4,366
TAFPU BASED ON 21-22 SY DATA	4,395
SELECTED TAFPU	4,395
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	
2023-24 FOUNDATION AID BASE	42,673,316
2024-25 FOUNDATION AID PAYABLE	42,673,316
2023-24 PUBLIC ENROLLMENT EST.	3,605
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	1,129
CENSUS POVERTY	
CENSUS COUNT @ 0.65	330
NUMBER OF SQUARE MILES	682.608
SPARSITY FACTOR	
SPARSITY COUNT	1,273
ENGLISH LANGUAGE LEARNERS	14
ELL COUNT @ 0.50	7
EXTRAORDINARY NEEDS COUNT	2,745
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHUYLER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
2021 ACTUAL VALUATION	358,558,989	887,644,424	
2021 & 2020 AVERAGE AV	355,894,228	883,862,646	
SEL. AV: LESSER 21AV OR AVG AV	355,894,228	883,862,646	
2022-23 THFPU	693	867	
SEL. ACTUAL VAL./2022-23 THFPU	513,555	1,019,449	
2021 ADJ. GROSS INCOME	126,871,996	205,958,427	
2021 ADJ. INCOME/2022-23 THFPU	183,076	237,552	
INCOME WEALTH INDEX (IWI)	0.45700	0.59400	
2021 & 2020 AVERAGE INCOME	122,352,370	201,725,006	
SEL INC: LESSER 21 OR AVG INC	122,352,370	201,725,006	
FND COMB WEALTH RATIO FOR SSR	0.50200	0.82100	
TAFPU BASED ON 22-23 SY DATA	793	1,046	1,839
TAFPU BASED ON 21-22 SY DATA	844	1,037	1,881
SELECTED TAFPU	819	1,046	1,865
REGIONAL COST INDEX (RCI)	1.045	1.045	
PNI = 1 + EN%, MIN 1; MAX 2	1.83500	1.77700	
ADJUSTED FOUNDATION AMT/PUPIL	15,417.30	14,929.99	
ADJUSTED TAX RATE	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	4,971.21	9,868.26	
FOUNDATION FORMULA AID/PUPIL	10,446.09	5,061.73	
FND STATE SHARING RATIO	0.79000	0.48000	
ALT FOUNDATION AID/PUPIL	12,179.66	7,166.39	
SELECTD FOUNDATION AID/PUPIL	12,179.66	7,166.39	
TOTAL FOUNDATION AID	9,975,142	7,496,044	
2023-24 FOUNDATION AID BASE	9,793,100	11,167,907	20,961,007
2024-25 FOUNDATION AID PAYABLE	9,975,142	11,167,907	21,143,049
2023-24 PUBLIC ENROLLMENT EST.	673	869	1,542
% K-6 ELIG APPLIC LUNCH	0.5372	0.4934	
LUNCH COUNT @ 0.65	235	279	514
CENSUS POVERTY	0.2039	0.1254	
CENSUS COUNT @ 0.65	89	71	160
NUMBER OF SQUARE MILES	95.371	143.112	238.483
SPARSITY FACTOR	0.352	0.371	
SPARSITY COUNT	237	322	559
ENGLISH LANGUAGE LEARNERS	0	6	6
ELL COUNT @ 0.50	0	3	3
EXTRAORDINARY NEEDS COUNT	562	676	1,238
EN % = EN COUNT/ENROLLMENT	0.83500	0.77700	
2022-23 ATTENDANCE RATIO	0.9246	0.9366	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SENECA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2021 ACTUAL VALUATION	694,946,874	404,468,893	596,950,706	731,871,641	
2021 & 2020 AVERAGE AV	685,566,961	403,335,414	584,976,874	723,521,022	
SEL. AV: LESSER 21AV OR AVG AV	685,566,961	403,335,414	584,976,874	723,521,022	
2022-23 THFPU	633	291	1,209	1,423	
SEL. ACTUAL VAL./2022-23 THFPU	1,083,044	1,386,032	483,851	508,447	
2021 ADJ. GROSS INCOME	137,400,540	95,146,310	265,257,253	248,748,496	
2021 ADJ. INCOME/2022-23 THFPU	217,062	326,963	219,402	174,805	
INCOME WEALTH INDEX (IWI)	0.54200	0.81700	0.54800	0.43700	
2021 & 2020 AVERAGE INCOME	133,891,215	93,813,075	252,488,743	245,415,804	
SEL INC: LESSER 21 OR AVG INC	133,891,215	93,813,075	252,488,743	245,415,804	
FND COMB WEALTH RATIO FOR SSR	0.84900	1.10100	0.54400	0.50400	
TAFPU BASED ON 22-23 SY DATA	754	492	1,406	1,690	4,342
TAFPU BASED ON 21-22 SY DATA	737	497	1,428	1,706	4,368
SELECTED TAFPU	754	495	1,417	1,698	4,364
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.86900	1.84600	1.51200	1.69700	
ADJUSTED FOUNDATION AMT/PUPIL	17,145.53	16,934.53	13,870.54	15,567.66	
ADJUSTED TAX RATE	0.00968	0.01217	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	10,483.86	16,868.00	4,683.67	4,921.76	
FOUNDATION FORMULA AID/PUPIL	6,661.67	66.53	9,186.87	10,645.90	
FND STATE SHARING RATIO	0.49200	0.37100	0.70100	0.78800	
ALT FOUNDATION AID/PUPIL	8,435.60	6,282.71	9,723.24	12,267.31	
SELECTD FOUNDATION AID/PUPIL	8,435.60	6,282.71	9,723.24	12,267.31	
TOTAL FOUNDATION AID	6,360,443	3,109,942	13,777,832	20,829,893	
2023-24 FOUNDATION AID BASE	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
2024-25 FOUNDATION AID PAYABLE	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
2023-24 PUBLIC ENROLLMENT EST.	619	418	1,192	1,393	3,622
% K-6 ELIG APPLIC LUNCH	0.5774	0.5621	0.5406	0.6023	
LUNCH COUNT @ 0.65	232	153	419	545	1,349
CENSUS POVERTY	0.1452	0.1219	0.0996	0.1919	
CENSUS COUNT @ 0.65	58	33	77	174	342
NUMBER OF SQUARE MILES	130.743	88.744	58.513	86.540	364.540
SPARSITY FACTOR	0.398	0.398	0.090	0.175	
SPARSITY COUNT	246	166	107	244	763
ENGLISH LANGUAGE LEARNERS	1	1	13	13	28
ELL COUNT @ 0.50	1	1	7	7	16
EXTRAORDINARY NEEDS COUNT	538	354	611	971	2,474
EN % = EN COUNT/ENROLLMENT	0.86900	0.84600	0.51200	0.69700	
2022-23 ATTENDANCE RATIO	0.9097	0.9327	0.9115	0.9000	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING
SEE NOTE BELOW						
2021 ACTUAL VALUATION	445,977,591	215,675,469	544,270,060	157,636,833	305,829,339	2,391,508,940
2021 & 2020 AVERAGE AV	441,688,229	212,984,479	539,197,874	155,577,394	301,498,293	2,349,568,054
SEL. AV: LESSER 21AV OR AVG AV	441,688,229	212,984,479	539,197,874	155,577,394	301,498,293	2,349,568,054
2022-23 TWFPU	1,004	402	1,359	249	710	4,256
SEL. ACTUAL VAL./2022-23 TWFPU	439,928	529,812	396,760	624,808	424,645	552,060
2021 ADJ. GROSS INCOME	139,982,105	65,895,177	190,492,994	38,977,475	117,410,705	1,223,213,437
2021 ADJ. INCOME/2022-23 TWFPU	139,424	163,918	140,171	156,536	165,367	287,409
INCOME HEALTH INDEX (IMI)	0.34800	0.41000	0.35000	0.39100	0.41300	0.71800
2021 & 2020 AVERAGE INCOME	136,438,549	64,989,125	185,977,725	38,067,063	114,601,184	1,154,017,723
SEL INC: LESSER 21 OR AVG INC	136,438,549	64,989,125	185,977,725	38,067,063	114,601,184	1,154,017,723
FND COMB HEALTH RATIO FOR SSR	0.41000	0.49500	0.39200	0.55300	0.43700	0.65800
TAFPU BASED ON 22-23 SY DATA	1.097	442	1,627	274	923	5,199
TAFPU BASED ON 21-22 SY DATA	1,159	458	1,655	291	918	5,145
SELECTED TAFPU	1,128	450	1,641	283	923	5,199
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.88100	1.93700	1.71600	1.89400	1.73700	1.50600
ADJUSTED FOUNDATION AMT/PUPIL	15,803.78	16,274.28	14,417.48	15,913.00	14,593.92	12,653.11
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.01069
EXP MIN LOCAL CONTRIB/PUPIL	4,258.50	5,128.58	3,840.63	6,048.14	4,110.56	5,901.52
FOUNDATION FORMULA AID/PUPIL	11,545.28	11,145.70	10,576.85	9,864.86	10,483.36	6,751.59
FND STATE SHARING RATIO	0.90900	0.80000	0.91000	0.72400	0.87400	0.57900
ALT FOUNDATION AID/PUPIL	14,365.63	13,019.42	13,119.90	11,521.01	12,755.08	7,326.15
SELECTD FOUNDATION AID/PUPIL	14,365.63	13,019.42	13,119.90	11,521.01	12,755.08	7,326.15
TOTAL FOUNDATION AID	16,204,431	5,858,739	21,529,756	3,260,446	11,772,939	38,088,654
2023-24 FOUNDATION AID BASE	16,099,414	6,917,981	20,707,293	3,888,482	11,505,850	36,345,617
2024-25 FOUNDATION AID PAYABLE	16,204,431	6,917,981	21,529,756	3,888,482	11,772,939	38,088,654
2023-24 PUBLIC ENROLLMENT EST.	967	385	1,371	237	774	4,385
% K-6 ELIG APPLIC LUNCH	0.5462	0.6022	0.6056	0.5691	0.4787	0.4571
LUNCH COUNT @ 0.65	343	151	540	88	241	1,303
CENSUS POVERTY	0.2272	0.2066	0.1722	0.1692	0.1441	0.1242
CENSUS COUNT @ 0.65	143	82	153	26	72	354
NUMBER OF SQUARE MILES	166.957	92.582	96.052	58.042	95.562	234.868
SPARSITY FACTOR	0.377	0.409	0.210	0.411	0.332	0.124
SPARSITY COUNT	365	157	288	97	257	544
ENGLISH LANGUAGE LEARNERS	0	0	1	0	0	33
ELL COUNT @ 0.50	0	0	1	0	0	17
EXTRAORDINARY NEEDS COUNT	852	361	983	212	571	2,219
EN % = EN COUNT/ENROLLMENT	0.88100	0.93700	0.71600	0.89400	0.73700	0.50600
2022-23 ATTENDANCE RATIO	0.9265	0.9308	0.9258	0.9293	0.9388	0.9216

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2021 ACTUAL VALUATION	355,325,986	461,684,699	198,531,880	207,633,463	216,861,425	962,414,617
2021 & 2020 AVERAGE AV	350,746,709	458,300,158	194,565,576	204,470,714	216,416,719	949,744,435
SEL. AV: LESSER 21AV OR AVG AV	350,746,709	458,300,158	194,565,576	204,470,714	216,416,719	949,744,435
2022-23 TWFPU	944	1,355	365	355	341	354
SEL. ACTUAL VAL./2022-23 TWFPU	371,553	338,228	533,056	575,973	634,653	2,682,893
2021 ADJ. GROSS INCOME	113,182,311	212,612,355	73,211,632	54,848,065	50,310,789	131,656,296
2021 ADJ. INCOME/2022-23 TWFPU	119,896	156,909	200,579	154,501	147,538	371,910
INCOME HEALTH INDEX (IMI)	0.29900	0.39200	0.50100	0.38600	0.36900	0.93000
2021 & 2020 AVERAGE INCOME	111,526,390	208,845,820	71,801,376	53,246,807	49,388,670	123,139,586
SEL INC: LESSER 21 OR AVG INC	111,526,390	208,845,820	71,801,376	53,246,807	49,388,670	123,139,586
FND COMB HEALTH RATIO FOR SSR	0.35800	0.36900	0.53900	0.49900	0.45500	1.85600
TAFPU BASED ON 22-23 SY DATA	1.099	1,704	503	391	516	458
TAFPU BASED ON 21-22 SY DATA	1,093	1,672	484	409	489	424
SELECTED TAFPU	1,099	1,704	503	400	516	458
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.89000	1.60600	1.73800	1.88200	1.91800	1.83500
ADJUSTED FOUNDATION AMT/PUPIL	15,879.40	13,493.29	14,602.32	15,812.18	16,114.65	15,417.30
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.01385
EXP MIN LOCAL CONTRIB/PUPIL	3,596.63	3,274.04	5,159.98	5,575.41	6,143.44	37,158.06
FOUNDATION FORMULA AID/PUPIL	12,282.77	10,219.25	9,442.34	10,236.77	9,971.21	0.00
FND STATE SHARING RATIO	0.91000	0.91000	0.70800	0.79400	0.85100	0.18900
ALT FOUNDATION AID/PUPIL	14,450.25	12,278.89	10,338.44	12,554.87	13,713.56	2,913.86
SELECTD FOUNDATION AID/PUPIL	14,450.25	12,278.89	10,338.44	12,554.87	13,713.56	2,913.86
TOTAL FOUNDATION AID	15,880,825	20,923,229	5,200,236	5,021,948	7,076,197	1,334,548
2023-24 FOUNDATION AID BASE	15,470,641	20,692,640	4,992,692	5,007,548	7,129,367	3,458,329
2024-25 FOUNDATION AID PAYABLE	15,880,825	20,923,229	5,200,236	5,021,948	7,129,367	3,458,329
2023-24 PUBLIC ENROLLMENT EST.	932	1,337	444	341	379	388
% K-6 ELIG APPLIC LUNCH	0.5990	0.6068	0.4654	0.4896	0.5130	0.4770
LUNCH COUNT @ 0.65	363	527	134	109	126	120
CENSUS POVERTY	0.1625	0.3121	0.1144	0.2198	0.2258	0.1961
CENSUS COUNT @ 0.65	98	271	33	49	56	49
NUMBER OF SQUARE MILES	192.063	36.054	63.579	85.867	136.732	82.014
SPARSITY FACTOR	0.395	0.0	0.354	0.413	0.436	0.398
SPARSITY COUNT	368	0	157	141	165	154
ENGLISH LANGUAGE LEARNERS	0	23	5	1	0	0
ELL COUNT @ 0.50	0	12	3	1	0	0
EXTRAORDINARY NEEDS COUNT	830	811	328	301	348	324
EN % = EN COUNT/ENROLLMENT	0.89000	0.60600	0.73800	0.88200	0.91800	0.83500
2022-23 ATTENDANCE RATIO	0.9390	0.9072	0.9443	0.9442	0.9384	0.9461

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	WAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2021 ACTUAL VALUATION	517,042,145	
2021 & 2020 AVERAGE AV	514,008,700	
SEL AV: LESSER 21AV OR AVG AV	514,008,700	
2022-23 TWFPU	1,241	
SEL. ACTUAL VAL./2022-23 TWFPU	414,189	
2021 ADJ. GROSS INCOME	205,699,853	
2021 ADJ. INCOME/2022-23 TWFPU	165,753	
INCOME WEALTH INDEX (IMI)	0.41400	
2021 & 2020 AVERAGE INCOME	198,033,998	
SEL INC: LESSER 21 OR AVG INC	198,033,998	
FND COMB WEALTH RATIO FOR SSR	0.45700	
TAFPU BASED ON 22-23 SY DATA	1,450	15,683
TAFPU BASED ON 21-22 SY DATA	1,487	15,684
SELECTED TAFPU	1,469	15,773
REGIONAL COST INDEX (RCI)	1.045	
PNI = 1 + EN%, MIN 1; MAX 2	1.81600	
ADJUSTED FOUNDATION AMT/PUPIL	15,257.66	
ADJUSTED TAX RATE	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	4,009.34	
FOUNDATION FORMULA AID/PUPIL	11,248.32	
FND STATE SHARING RATIO	0.80800	
ALT FOUNDATION AID/PUPIL	12,328.18	
SELECTD FOUNDATION AID/PUPIL	12,328.18	
TOTAL FOUNDATION AID	18,110,097	
2023-24 FOUNDATION AID BASE	17,974,517	170,190,371
2024-25 FOUNDATION AID PAYABLE	18,110,097	174,126,274
2023-24 PUBLIC ENROLLMENT EST.	1,271	13,211
% K-6 ELIG APPLIC LUNCH	0.5814	
LUNCH COUNT @ 0.65	480	4,525
CENSUS POVERTY	0.1604	
CENSUS COUNT @ 0.65	133	1,489
NUMBER OF SQUARE MILES	156.939	1,497.315
SPARSITY FACTOR	0.332	
SPARSITY COUNT	422	3,115
ENGLISH LANGUAGE LEARNERS	4	67
ELL COUNT @ 0.50	2	36
EXTRAORDINARY NEEDS COUNT	1,038	9,178
EN % = EN COUNT/ENROLLMENT	0.81600	
2022-23 ATTENDANCE RATIO	0.9233	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,189,550,115	3,896,316,782	3,767,364,023	5,060,851,034	3,547,948,966	3,071,956,150
2021 & 2020 AVERAGE AV	2,136,983,848	3,807,854,160	3,673,009,923	4,942,250,242	3,463,909,483	3,019,686,173
SEL AV: LESSER 21AV OR AVG AV	2,136,983,848	3,807,854,160	3,673,009,923	4,942,250,242	3,463,909,483	3,019,686,173
2022-23 TWFPU	1,534	4,541	4,541	5,563	4,832	2,862
SEL. ACTUAL VAL./2022-23 TWFPU	1,393,079	1,034,180	808,854	887,457	716,868	1,055,096
2021 ADJ. GROSS INCOME	827,627,247	1,083,345,943	1,123,612,255	1,502,454,386	950,319,223	954,438,580
2021 ADJ. INCOME/2022-23 TWFPU	539,522	294,227	247,437	269,788	196,672	333,486
INCOME WEALTH INDEX (IMI)	1.34900	0.73500	0.61800	0.67400	0.49100	0.83400
2021 & 2020 AVERAGE INCOME	783,045,681	1,046,875,777	1,104,651,528	1,464,470,731	929,233,876	933,637,612
SEL INC: LESSER 21 OR AVG INC	783,045,681	1,046,875,777	1,104,651,528	1,464,470,731	929,233,876	933,637,612
FND COMB WEALTH RATIO FOR SSR	1.36600	0.87800	0.72000	0.81600	0.60400	0.95500
TAFPU BASED ON 22-23 SY DATA	1,895	4,690	5,471	6,602	5,900	3,456
TAFPU BASED ON 21-22 SY DATA	1,876	4,590	5,482	6,654	5,794	3,483
SELECTED TAFPU	1,895	4,690	5,477	6,628	5,900	3,470
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.12800	1.29500	1.37800	1.32800	1.59400	1.66400
ADJUSTED FOUNDATION AMT/PUPIL	12,923.49	14,836.81	15,787.74	15,214.89	18,262.45	19,064.44
ADJUSTED TAX RATE	0.02010	0.01095	0.00968	0.01004	0.00968	0.01242
EXP MIN LOCAL CONTRIB/PUPIL	28,000.88	11,324.27	7,829.70	8,910.06	6,939.28	13,104.29
FOUNDATION FORMULA AID/PUPIL	0.00	3,512.54	7,958.04	6,304.83	11,323.17	5,960.15
FND STATE SHARING RATIO	0.27400	0.45800	0.54000	0.48200	0.65900	0.44900
ALT FOUNDATION AID/PUPIL	3,541.03	6,795.25	8,525.37	7,333.57	12,034.95	8,559.93
SELECTD FOUNDATION AID/PUPIL	3,541.03	6,795.25	8,525.37	7,333.57	12,034.95	8,559.93
TOTAL FOUNDATION AID	6,710,252	31,869,723	46,693,452	48,606,902	71,006,205	29,702,958
2023-24 FOUNDATION AID BASE	6,609,448	30,461,443	44,935,241	47,263,228	70,552,540	29,438,941
2024-25 FOUNDATION AID PAYABLE	6,710,252	31,869,723	46,693,452	48,606,902	71,006,205	29,702,958
2023-24 PUBLIC ENROLLMENT EST.	1,546	3,690	4,520	5,628	4,851	2,860
% K-6 ELIG APPLIC LUNCH	0.1354	0.3249	0.4216	0.3648	0.5793	0.7040
LUNCH COUNT @ 0.65	136	779	1,327	1,335	1,827	1,309
CENSUS POVERTY	0.0334	0.0711	0.0534	0.0631	0.1294	0.1355
CENSUS COUNT @ 0.65	34	171	157	231	408	252
NUMBER OF SQUARE MILES	2,426	5,757	5,452	5,882	5,136	4,692
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	56	275	448	566	1,300	675
ELL COUNT @ 0.50	28	138	224	283	650	338
EXTRAORDINARY NEEDS COUNT	199	1,089	1,709	1,850	2,886	1,900
EN % = EN COUNT/ENROLLMENT	0.12800	0.29500	0.37800	0.32800	0.59400	0.66400
2022-23 ATTENDANCE RATIO	0.9350	0.9392	0.9258	0.9353	0.9232	0.9089

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		PRELIM. DATA				
2021 ACTUAL VALUATION	3,896,813,448	979,213,093	7,571,759,447	2,980,950,135	12,047,121,792	3,006,884,324
2021 & 2020 AVERAGE AV	3,812,248,152	950,261,883	7,444,969,865	2,936,420,846	11,809,873,221	2,978,351,707
SEL. AV: LESSER 21AV OR AVG AV	3,812,248,152	950,261,883	7,444,969,865	2,936,420,846	11,809,873,221	2,978,351,707
2022-23 TFFPU	3,906	2,764	5,534	3,554	11,793	858
SEL. ACTUAL VAL./2022-23 TFFPU	975,997	343,799	1,345,314	826,229	1,001,430	3,471,272
2021 ADJ. GROSS INCOME	988,779,457	275,726,804	5,322,525,957	891,909,597	3,470,961,083	864,431,449
2021 ADJ. INCOME/2022-23 TFFPU	253,143	99,756	961,786	250,959	934,323	1,007,495
INCOME HEALTH INDEX (IMI)	0.63300	0.24900	2.40500	0.62700	0.73600	2.51900
2021 & 2020 AVERAGE INCOME	961,290,250	272,948,564	5,052,503,946	863,369,310	3,378,240,984	782,674,159
SEL INC: LESSER 21 OR AVG INC	961,290,250	272,948,564	5,052,503,946	863,369,310	3,378,240,984	782,674,159
FND COMB HEALTH RATIO FOR SSR	0.80500	0.27900	1.98300	0.71600	0.85600	2.76000
TFFPU BASED ON 22-23 SY DATA	4,748	3,614	6,442	4,402	14,569	1,102
TFFPU BASED ON 21-22 SY DATA	4,715	3,375	6,480	4,399	14,632	1,094
SELECTED TFFPU	4,748	3,614	6,461	4,402	14,601	1,102
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.37000	1.86600	1.10700	1.26000	1.21100	1.14300
ADJUSTED FOUNDATION AMT/PUPIL	15,696.09	21,378.76	12,682.89	14,435.82	13,874.42	13,095.35
ADJUSTED TAX RATE	0.00968	0.00968	0.02980	0.00968	0.01096	0.02980
EXP MIN LOCAL CONTRIB/PUPIL	9,447.65	3,327.97	40,090.35	7,997.89	10,975.67	103,443.90
FOUNDATION FORMULA AID/PUPIL	6,248.44	18,050.79	0.00	6,437.93	2,898.75	0.00
FND STATE SHARING RATIO	0.48700	0.91000	0.16700	0.54200	0.46700	0.03300
ALT FOUNDATION AID/PUPIL	7,643.99	19,454.67	2,118.04	7,824.21	6,479.35	432.14
SELECTD FOUNDATION AID/PUPIL	7,643.99	19,454.67	2,118.04	7,824.21	6,479.35	500.00
TOTAL FOUNDATION AID	36,293,665	70,309,178	13,684,657	34,442,173	94,604,990	551,000
2023-24 FOUNDATION AID BASE	35,136,510	64,534,543	29,569,992	32,419,266	95,991,361	3,124,467
2024-25 FOUNDATION AID PAYABLE	36,293,665	70,309,178	29,569,992	34,442,173	95,991,361	3,124,467
2023-24 PUBLIC ENROLLMENT EST.	3,932	2,931	5,541	3,502	11,724	870
% K-6 ELIG APPLIC LUNCH	0.4282	0.9087	0.1248	0.3064	0.2445	0.1430
LUNCH COUNT @ 0.65	1,094	1,731	449	697	1,863	81
CENSUS POVERTY	0.0651	0.1846	0.0259	0.0422	0.0425	0.0403
CENSUS COUNT @ 0.65	166	352	93	96	324	23
NUMBER OF SQUARE MILES	5.842	3.376	22.594	6.863	24.529	4.006
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	394	911	110	238	575	40
ELL COUNT @ 0.50	197	456	55	119	288	20
EXTRAORDINARY NEEDS COUNT	1,458	2,540	598	913	2,476	125
EN % = EN COUNT/ENROLLMENT	0.37000	0.86600	0.10700	0.26000	0.21100	0.14300
2022-23 ATTENDANCE RATIO	0.9300	0.9217	0.9541	0.9324	0.9304	0.9407

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,091,178,514	2,316,083,784	2,329,837,162	7,142,963,378	7,057,368,919	5,867,063,919
2021 & 2020 AVERAGE AV	2,048,341,465	2,273,423,320	2,284,002,542	6,996,274,091	6,911,059,329	5,747,672,284
SEL. AV: LESSER 21AV OR AVG AV	2,048,341,465	2,273,423,320	2,284,002,542	6,996,274,091	6,911,059,329	5,747,672,284
2022-23 TFFPU	2,072	2,355	2,717	8,996	8,939	7,470
SEL. ACTUAL VAL./2022-23 TFFPU	988,581	965,360	840,633	777,709	773,135	769,434
2021 ADJ. GROSS INCOME	846,172,033	834,343,061	697,346,855	2,221,599,028	2,275,720,187	1,934,148,879
2021 ADJ. INCOME/2022-23 TFFPU	408,384	354,285	256,660	246,954	254,583	258,922
INCOME HEALTH INDEX (IMI)	1.02100	0.88600	0.64100	0.61700	0.63600	0.64700
2021 & 2020 AVERAGE INCOME	771,317,346	787,308,667	673,508,065	2,162,310,672	2,216,285,315	1,879,627,796
SEL INC: LESSER 21 OR AVG INC	771,317,346	787,308,667	673,508,065	2,162,310,672	2,216,285,315	1,879,627,796
FND COMB HEALTH RATIO FOR SSR	1.08100	0.91100	0.71700	0.71800	0.70900	0.71400
TFFPU BASED ON 22-23 SY DATA	2,371	2,765	3,371	10,708	11,087	8,995
TFFPU BASED ON 21-22 SY DATA	2,396	2,767	3,402	10,744	10,851	8,980
SELECTED TFFPU	2,384	2,766	3,387	10,726	11,087	8,995
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.10000	1.13800	1.29700	1.27600	1.39100	1.43100
ADJUSTED FOUNDATION AMT/PUPIL	12,602.70	13,038.06	14,859.72	14,619.13	15,936.68	16,394.96
ADJUSTED TAX RATE	0.01521	0.01320	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	15,036.31	12,742.75	8,137.32	7,528.22	7,448.94	7,448.12
FOUNDATION FORMULA AID/PUPIL	0.00	295.31	6,722.40	7,090.91	8,452.74	8,946.84
FND STATE SHARING RATIO	0.37900	0.44500	0.54200	0.54700	0.54700	0.54400
ALT FOUNDATION AID/PUPIL	4,776.42	5,801.93	8,053.96	7,908.94	8,717.36	8,918.85
SELECTD FOUNDATION AID/PUPIL	4,776.42	5,801.93	8,053.96	7,908.94	8,717.36	8,946.84
TOTAL FOUNDATION AID	11,386,986	16,048,139	27,278,763	84,831,291	96,649,371	80,476,826
2023-24 FOUNDATION AID BASE	13,969,179	16,124,649	27,035,465	82,072,019	92,821,332	79,416,635
2024-25 FOUNDATION AID PAYABLE	13,969,179	16,124,649	27,278,763	84,831,291	96,649,371	80,476,826
2023-24 PUBLIC ENROLLMENT EST.	2,060	2,300	2,659	9,033	9,026	7,474
% K-6 ELIG APPLIC LUNCH	0.0972	0.1302	0.3362	0.3162	0.4659	0.4730
LUNCH COUNT @ 0.65	130	195	581	1,857	2,733	2,298
CENSUS POVERTY	0.0478	0.0634	0.0884	0.0447	0.0791	0.0561
CENSUS COUNT @ 0.65	64	95	153	262	464	273
NUMBER OF SQUARE MILES	6.726	6.537	10.635	15.661	52.925	16.959
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	21	56	110	752	671	1,310
ELL COUNT @ 0.50	11	28	55	376	336	655
EXTRAORDINARY NEEDS COUNT	206	319	790	2,496	3,534	3,227
EN % = EN COUNT/ENROLLMENT	0.10000	0.13800	0.29700	0.27600	0.39100	0.43100
2022-23 ATTENDANCE RATIO	0.8889	0.9388	0.9296	0.9305	0.9077	0.9249

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2021 ACTUAL VALUATION	4,463,212,162	1,176,750,811	1,041,606,622	3,602,354,054	16,708,711,552	5,489,243,793
2021 & 2020 AVERAGE AV	4,366,231,276	1,147,987,094	1,020,621,558	3,528,768,196	16,695,137,931	5,468,663,189
SEL. AV: LESSER 21AV OR AVG AV	4,366,231,276	1,147,987,094	1,020,621,558	3,528,768,196	16,695,137,931	5,468,663,189
2022-23 TWFPU	9,403	1,425	909	3,962	1,200	169
SEL. ACTUAL VAL./2022-23 TWFPU	464,344	805,604	1,122,795	890,653	13,912,614	32,358,953
2021 ADJ. GROSS INCOME	1,379,981,264	404,638,742	387,924,884	1,172,311,067	2,738,726,479	945,604,358
2021 ADJ. INCOME/2022-23 TWFPU	146,759	283,957	426,760	295,888	2,282,272	5,595,292
INCOME HEALTH INDEX (IMI)	0.36700	0.71000	1.06700	0.74000	5.70800	13.99500
2021 & 2020 AVERAGE INCOME	1,346,722,998	386,235,412	356,887,782	1,109,022,198	2,529,940,404	684,507,407
SEL INC: LESSER 21 OR AVG INC	1,346,722,998	386,235,412	356,887,782	1,109,022,198	2,529,940,404	684,507,407
FND COMB WEALTH RATIO FOR SSR	0.44300	0.72200	1.13400	0.84400	9.50100	23.38100
TAFPU BASED ON 22-23 SY DATA	11,759	1,894	734	4,734	2,129	110
TAFPU BASED ON 21-22 SY DATA	11,754	1,938	736	4,760	2,141	118
SELECTED TAFPU	11,759	1,916	735	4,747	2,135	114
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN% MIN 1; MAX 2	1.54800	1.30600	1.18100	1.55000	1.49100	1.15000
ADJUSTED FOUNDATION AMT/PUPIL	17,735.43	14,962.84	13,530.71	17,758.35	17,082.38	13,175.55
ADJUSTED TAX RATE	0.00968	0.01057	0.01589	0.01102	0.02980	0.02980
EXP MIN LOCAL CONTRIB/PUPIL	4,494.84	8,515.23	17,841.21	9,814.99	414,595.89	964,296.79
FOUNDATION FORMULA AID/PUPIL	13,240.59	6,447.61	0.00	7,943.36	0.00	0.00
FND STATE SHARING RATIO	0.86700	0.53800	0.00	0.47100	0.00000	0.00000
ALT FOUNDATION AID/PUPIL	15,376.61	8,050.00	4,843.99	8,364.18	0.00	0.00
SELECTD FOUNDATION AID/PUPIL	15,376.61	8,050.00	4,843.99	8,364.18	500.00	500.00
TOTAL FOUNDATION AID	180,813,557	15,423,800	3,560,333	39,704,763	1,067,500	57,000
2023-24 FOUNDATION AID BASE	173,310,026	15,921,561	4,517,791	40,953,913	2,297,462	220,394
2024-25 FOUNDATION AID PAYABLE	180,813,557	15,921,561	4,517,791	40,953,913	2,297,462	220,394
2023-24 PUBLIC ENROLLMENT EST.	9,520	1,470	649	3,952	1,811	93
% K-6 ELIG APPLIC LUNCH	0.5732	0.2937	0.2183	0.5377	0.4236	0.0668
LUNCH COUNT @ 0.65	3,547	281	92	1,381	499	4
CENSUS POVERTY	0.1609	0.1207	0.0216	0.1633	0.1200	0.0972
CENSUS COUNT @ 0.65	996	115	9	419	141	6
NUMBER OF SQUARE MILES	20.096	8.202	12.098	23.739	26.958	11.744
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	0.335
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	1,347	106	32	749	500	5
ELL COUNT @ 0.50	674	53	16	375	250	3
EXTRAORDINARY NEEDS COUNT	5,218	450	118	2,176	891	14
EN % = EN COUNT/ENROLLMENT	0.54800	0.30600	0.18100	0.55000	0.49100	0.15000
2022-23 ATTENDANCE RATIO	0.8889	0.9320	0.9673	0.9031	0.9277	0.9011

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2021 ACTUAL VALUATION	4,262,053,448	8,868,028,794	5,604,308,276	2,255,209,730	3,506,871,637	6,057,194,459
2021 & 2020 AVERAGE AV	4,251,557,413	8,890,197,058	5,596,857,327	2,257,176,419	3,521,114,694	6,059,446,216
SEL. AV: LESSER 21AV OR AVG AV	4,251,557,413	8,868,028,794	5,596,857,327	2,255,209,730	3,506,871,637	6,057,194,459
2022-23 TWFPU	1,008	923	427	1,987	1,568	4,109
SEL. ACTUAL VAL./2022-23 TWFPU	4,217,814	9,607,831	13,107,394	1,134,982	2,236,525	1,474,128
2021 ADJ. GROSS INCOME	504,658,165	1,393,806,331	496,590,123	844,869,464	2,439,343,617	2,477,171,808
2021 ADJ. INCOME/2022-23 TWFPU	500,652	1,510,082	1,162,974	425,198	1,555,703	602,864
INCOME HEALTH INDEX (IMI)	1.25200	3.77700	2.90800	1.06300	3.89100	1.50700
2021 & 2020 AVERAGE INCOME	467,520,636	1,198,757,795	513,747,189	799,417,934	2,283,970,015	2,345,404,470
SEL INC: LESSER 21 OR AVG INC	467,520,636	1,198,757,795	496,590,123	799,417,934	2,283,970,015	2,345,404,470
FND COMB WEALTH RATIO FOR SSR	2.76300	6.78500	8.83000	1.13500	3.35400	1.57100
TAFPU BASED ON 22-23 SY DATA	731	1,041	311	2,277	1,735	4,927
TAFPU BASED ON 21-22 SY DATA	742	1,037	325	2,313	1,787	4,906
SELECTED TAFPU	737	1,041	318	2,295	1,761	4,927
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN% MIN 1; MAX 2	1.25100	1.19200	1.14000	1.18000	1.02800	1.56100
ADJUSTED FOUNDATION AMT/PUPIL	14,332.70	13,656.74	13,060.98	13,519.26	11,777.79	17,884.37
ADJUSTED TAX RATE	0.01865	0.02980	0.02980	0.01583	0.02980	0.02245
EXP MIN LOCAL CONTRIB/PUPIL	78,662.23	286,313.36	390,600.34	17,966.76	66,648.44	33,094.17
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.03300	0.00000	0.00000	0.35800	0.00000	0.23900
ALT FOUNDATION AID/PUPIL	472.97	0.00	0.00	4,839.89	0.00	4,274.36
SELECTD FOUNDATION AID/PUPIL	500.00	500.00	500.00	4,839.89	500.00	4,274.36
TOTAL FOUNDATION AID	368,500	520,500	159,000	11,107,548	880,500	21,059,772
2023-24 FOUNDATION AID BASE	865,509	1,394,621	544,338	11,279,321	2,036,391	20,186,122
2024-25 FOUNDATION AID PAYABLE	865,509	1,394,621	544,338	11,279,321	2,036,391	21,059,772
2023-24 PUBLIC ENROLLMENT EST.	637	906	271	1,970	1,525	4,121
% K-6 ELIG APPLIC LUNCH	0.0148	0.1931	0.0000	0.1947	0.0287	0.5572
LUNCH COUNT @ 0.65	6	114	0	249	28	1,493
CENSUS POVERTY	0.1097	0.0276	0.1219	0.0334	0.0021	0.1039
CENSUS COUNT @ 0.65	45	16	21	43	2	278
NUMBER OF SQUARE MILES	29.988	14.423	19.685	5.245	17.373	10.681
SPARSITY FACTOR	0.073	0.000	0.220	0.000	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	215	86	31	125	23	1,087
ELL COUNT @ 0.50	108	43	16	63	12	544
EXTRAORDINARY NEEDS COUNT	160	174	38	356	43	2,316
EN % = EN COUNT/ENROLLMENT	0.25100	0.19200	0.14000	0.18000	0.02800	0.56100
2022-23 ATTENDANCE RATIO	0.9501	0.9238	0.9103	0.9453	0.9497	0.9169

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK 2024-25 STATE AID PROJECTIONS FOUNDATION AID RUN NO. SA242-5

Table with columns for District Code, District Name, and various financial metrics for districts 580404, 580405, 580406, 580410, 580413, and 580501. Rows include valuation, average income, wealth index, and enrollment data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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Table with columns for District Code, District Name, and various financial metrics for districts 580502, 580503, 580504, 580505, 580506, and 580507. Rows include valuation, average income, wealth index, and enrollment data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2021 ACTUAL VALUATION	4,676,732,468	7,512,635,049	3,860,339,967	3,143,474,575	2,975,130,900	7,591,837,921
2021 & 2020 AVERAGE AV	4,576,381,682	7,332,842,493	3,743,727,746	3,071,930,620	2,927,007,102	7,553,714,172
SEL AV: LESSER 21AV OR AVG AV	4,576,381,682	7,332,842,493	3,743,727,746	3,071,930,620	2,927,007,102	7,553,714,172
2022-23 THFPU	3,749	18,220	7,818	23	2,006	6,134
SEL. ACTUAL VAL./2022-23 THFPU	1,220,693	402,461	478,860	133,562,200	1,459,126	1,231,449
2021 ADJ. GROSS INCOME	1,512,931,111	2,172,350,047	1,029,741,608	113,123,667	711,155,279	1,487,927,048
2021 ADJ. INCOME/2022-23 THFPU	403,555	119,228	131,714	4,918,420	354,514	242,570
INCOME WEALTH INDEX (IMI)	1.00900	0.29800	0.32900	12.30200	0.88600	0.60600
2021 & 2020 AVERAGE INCOME	1,440,950,410	2,108,866,149	1,001,588,800	84,285,199	660,043,410	1,393,522,457
SEL INC: LESSER 21 OR AVG INC	1,440,950,410	2,108,866,149	1,001,588,800	84,285,199	660,043,410	1,393,522,457
FND COMB WEALTH RATIO FOR SSR	1.16600	0.35600	0.43400	74.64800	1.14000	0.92200
TAFPU BASED ON 22-23 SY DATA	4,433	21,864	9,324	42	2,416	7,346
TAFPU BASED ON 21-22 SY DATA	4,434	21,523	9,140	39	2,400	7,427
SELECTED TAFPU	4,434	21,864	9,324	42	2,416	7,387
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.10000	1.78600	1.80600	1.11100	1.04000	1.58300
ADJUSTED FOUNDATION AMT/PUPIL	12,602.70	20,462.20	20,691.34	12,728.72	11,915.28	18,136.43
ADJUSTED TAX RATE	0.01503	0.00968	0.00968	0.02980	0.01320	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	18,347.01	3,895.82	4,635.36	3,980,153.56	19,260.46	11,920.42
FOUNDATION FORMULA AID/PUPIL	0.00	16,566.38	16,055.98	0.00	0.00	6,216.03
FND STATE SHARING RATIO	0.34600	0.91000	0.87800	0.00000	0.35600	0.44100
ALT FOUNDATION AID/PUPIL	4,360.53	18,620.60	18,166.99	500.00	4,241.83	7,998.16
SELECTED FOUNDATION AID/PUPIL	4,360.53	18,620.60	18,166.99	500.00	4,241.83	7,998.16
TOTAL FOUNDATION AID	19,334,591	407,120,799	169,389,015	21,000	10,248,262	59,082,408
2023-24 FOUNDATION AID BASE	26,024,962	386,218,397	160,016,904	221,695	10,130,251	57,522,263
2024-25 FOUNDATION AID PAYABLE	26,024,962	407,120,799	169,389,015	221,695	10,248,262	59,082,408
2023-24 PUBLIC ENROLLMENT EST.	3,734	18,690	7,790	36	1,972	6,122
% K-6 ELIG APPLIC LUNCH	0.1353	0.7557	0.7778	0.0000	0.0298	0.4743
LUNCH COUNT @ 0.65	328	9,181	3,938	0	38	1,887
CENSUS POVERTY	0.0116	0.1329	0.1624	0.1000	0.0193	0.1513
CENSUS COUNTY @ 0.65	28	1,615	822	2	25	602
NUMBER OF SQUARE MILES	6.609	16.614	8.116	33.520	12.215	92.019
SPARSITY FACTOR	0.000	0.000	0.000	0.470	0.000	0.000
SPARSITY COUNT	0	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	37	7,800	3,035	1	31	2,160
ELL COUNT @ 0.50	19	3,900	1,518	1	16	1,080
EXTRAORDINARY NEEDS COUNT	376	14,697	6,279	4	80	3,570
EN % = EN COUNT/ENROLLMENT	0.10000	0.78600	0.80600	0.11100	0.04000	0.58300
2022-23 ATTENDANCE RATIO	0.9419	0.9245	0.8801	0.9612	0.9419	0.9186

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FOUNDATION AID

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOQUE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	3,788,097,235	10,641,748,482	4,282,240,804	2,407,413,044	5,362,778,126	4,290,728,248
2021 & 2020 AVERAGE AV	3,775,125,451	10,493,654,936	4,221,381,967	2,413,859,933	5,353,227,461	4,284,274,336
SEL AV: LESSER 21AV OR AVG AV	3,775,125,451	10,493,654,936	4,221,381,967	2,407,413,044	5,353,227,461	4,284,274,336
2022-23 THFPU	159	2,622	2,622	285	863	127
SEL. ACTUAL VAL./2022-23 THFPU	23,742,927	1,328,310	1,609,985	8,447,063	6,203,044	33,734,443
2021 ADJ. GROSS INCOME	377,395,736	4,838,782,359	1,375,070,863	282,986,313	723,614,047	351,292,853
2021 ADJ. INCOME/2022-23 THFPU	2,373,558	612,504	524,435	992,934	838,486	2,766,085
INCOME WEALTH INDEX (IMI)	5.93600	1.53200	1.31100	2.48300	2.09700	6.91800
2021 & 2020 AVERAGE INCOME	367,798,391	4,566,551,167	1,284,668,282	272,032,807	746,259,700	307,174,062
SEL INC: LESSER 21 OR AVG INC	367,798,391	4,566,551,167	1,284,668,282	272,032,807	723,614,047	307,174,062
FND COMB WEALTH RATIO FOR SSR	15.20200	1.44700	1.47700	5.56200	4.29500	21.20800
TAFPU BASED ON 22-23 SY DATA	196	9,576	3,140	167	2,000	82
TAFPU BASED ON 21-22 SY DATA	175	9,809	3,170	151	2,056	87
SELECTED TAFPU	196	9,693	3,155	167	2,028	85
REGIONAL COST INDEX (RCI)	1.425	1.425	1.425	1.425	1.425	1.425
PNI = 1 + EN%, MIN 1; MAX 2	1.65100	1.09500	1.12000	1.31800	1.36100	1.13100
ADJUSTED FOUNDATION AMT/PUPIL	18,915.50	12,545.41	12,831.84	15,100.32	15,592.97	12,957.86
ADJUSTED TAX RATE	0.02980	0.02282	0.01953	0.02980	0.02980	0.02980
EXP MIN LOCAL CONTRIB/PUPIL	707,539.22	30,312.03	31,443.00	251,722.47	184,850.71	1,005,286.40
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
FND STATE SHARING RATIO	0.00000	0.26000	0.25500	0.00000	0.00000	0.00000
ALT FOUNDATION AID/PUPIL	0.00	3,261.80	3,272.11	0.00	0.00	0.00
SELECTED FOUNDATION AID/PUPIL	500.00	3,261.80	3,272.11	500.00	500.00	500.00
TOTAL FOUNDATION AID	98,000	31,616,628	10,323,508	83,500	1,014,000	42,500
2023-24 FOUNDATION AID BASE	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
2024-25 FOUNDATION AID PAYABLE	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
2023-24 PUBLIC ENROLLMENT EST.	172	7,663	2,641	135	1,733	76
% K-6 ELIG APPLIC LUNCH	0.3164	0.1024	0.1176	0.2815	0.4289	0.0408
LUNCH COUNT @ 0.65	35	510	202	25	483	2
CENSUS POVERTY	0.1636	0.0285	0.0461	0.0687	0.0606	0.1077
CENSUS COUNTY @ 0.65	18	142	79	6	68	5
NUMBER OF SQUARE MILES	15.162	28.689	11.309	10.888	18.244	6.104
SPARSITY FACTOR	0.268	0.000	0.000	0.247	0.000	0.246
SPARSITY COUNT	46	0	0	0	0	0
ENGLISH LANGUAGE LEARNERS	23	160	69	22	149	4
ELL COUNT @ 0.50	12	80	35	11	75	2
EXTRAORDINARY NEEDS COUNT	112	733	317	43	627	10
EN % = EN COUNT/ENROLLMENT	0.65100	0.09500	0.12000	0.31800	0.36100	0.13100
2022-23 ATTENDANCE RATIO	0.9481	0.9324	0.9379	0.9322	0.9461	0.9301

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 580905 HAMPTON BAYS, 580906 SOUTHAMPTON, 580909 BRIDGEHAMPTON, 580912 EASTPORT-SOUTH, 580913 TUCKAHOE COMHO, 580917 EAST QUOGUE. Rows include valuation, average income, enrollment, and attendance ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 581002 OYSTERPONDS, 581004 FISHERS ISLAND, 581005 SOUTHOLD, 581010 GREENPORT, 581012 MATTITUCK-CUTC, COUNTY TOTALS. Rows include valuation, average income, enrollment, and attendance ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2021 ACTUAL VALUATION	912,048,694	893,770,013	765,224,474	1,250,796,376	377,643,560	572,128,217
2021 & 2020 AVERAGE AV	885,874,893	869,271,557	749,367,865	1,229,562,737	370,881,716	558,600,798
SEL. AV: LESSER 21AV OR AVG AV	885,874,893	869,271,557	749,367,865	1,229,562,737	370,881,716	558,600,798
2022-23 THFPU	1,511	457	1,747	856	215	385
SEL. ACTUAL VAL./2022-23 THFPU	586,283	1,902,125	428,945	1,436,405	1,725,031	1,450,911
2021 ADJ. GROSS INCOME	202,217,844	169,390,202	282,894,074	178,054,311	53,247,869	117,605,142
2021 ADJ. INCOME/2022-23 THFPU	133,830	370,656	161,931	208,007	247,664	305,467
INCOME WEALTH INDEX (IWI)	0.33400	0.92700	0.40500	0.52000	0.61900	0.76400
2021 & 2020 AVERAGE INCOME	192,906,449	161,676,936	251,480,131	173,065,528	50,323,796	115,915,657
SEL INC: LESSER 21 OR AVG INC	192,906,449	161,676,936	251,480,131	173,065,528	50,323,796	115,915,657
FND COMB WEALTH RATIO FOR SSR	0.47400	1.42600	0.42800	1.03300	1.11600	1.13200
TAFPU BASED ON 22-23 SY DATA	1,810	529	2,078	998	255	448
TAFPU BASED ON 21-22 SY DATA	1,800	550	2,133	1,022	265	469
SELECTED TAFPU	1,810	540	2,106	1,010	260	459
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	1.314	1.314
PNI = 1 + EN%, MIN 1; MAX 2	1.85500	1.79200	1.75000	1.83300	1.90600	1.83500
ADJUSTED FOUNDATION AMT/PUPIL	19,597.25	18,931.69	18,487.98	19,364.83	20,136.05	19,385.96
ADJUSTED TAX RATE	0.00968	0.01381	0.00968	0.00968	0.00968	0.01138
EXP MIN LOCAL CONTRIB/PUPIL	5,675.21	26,268.34	4,152.18	13,904.40	16,698.30	16,511.36
FOUNDATION FORMULA AID/PUPIL	13,922.04	0.00	14,335.80	5,460.43	3,437.75	2,874.60
FND STATE SHARING RATIO	0.82600	0.26400	0.88600	0.39800	0.36500	0.37600
ALT FOUNDATION AID/PUPIL	16,187.32	4,997.96	16,380.35	7,707.20	7,349.65	7,289.12
SELECTD FOUNDATION AID/PUPIL	16,187.32	4,997.96	16,380.35	7,707.20	7,349.65	7,289.12
TOTAL FOUNDATION AID	29,299,050	2,698,899	34,497,018	7,784,272	1,910,909	3,345,707
2023-24 FOUNDATION AID BASE	27,488,934	3,926,429	34,110,338	7,849,434	2,130,287	2,951,144
2024-25 FOUNDATION AID PAYABLE	29,299,050	3,926,429	34,497,018	7,849,434	2,130,287	5,951,144
2023-24 PUBLIC ENROLLMENT EST.	1,503	448	1,745	843	203	382
% K-6 ELIG APPLIC LUNCH	0.7382	0.4011	0.6596	0.4896	0.4620	0.3322
LUNCH COUNT @ 0.65	721	117	748	268	61	82
CENSUS POVERTY @ 0.65	0.2500	0.1793	0.2186	0.1673	0.2249	0.2649
CENSUS COUNT @ 0.65	244	82	248	92	30	66
NUMBER OF SQUARE MILES	72.163	105.192	89.911	194.623	107.656	156.888
SPARSITY FACTOR	0.082	0.407	0.110	0.406	0.454	0.443
SPARSITY COUNT	123	182	192	342	92	169
ENGLISH LANGUAGE LEARNERS	393	5	240	0	0	1
ELL COUNT @ 0.50	197	3	120	0	0	1
EXTRAORDINARY NEEDS COUNT	1,286	355	1,309	703	184	319
EN % = EN COUNT/ENROLLMENT	0.85500	0.79200	0.75000	0.83300	0.90600	0.83500
2022-23 ATTENDANCE RATIO	0.8976	0.9139	0.8864	0.9063	0.9093	0.9141

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	2,799,152,543	1,447,403,639	
2021 & 2020 AVERAGE AV	2,761,943,845	1,390,634,597	
SEL. AV: LESSER 21AV OR AVG AV	2,761,943,845	1,390,634,597	
2022-23 THFPU	2,721	979	
SEL. ACTUAL VAL./2022-23 THFPU	1,015,047	1,420,464	
2021 ADJ. GROSS INCOME	610,266,906	320,452,883	
2021 ADJ. INCOME/2022-23 THFPU	224,280	327,326	
INCOME WEALTH INDEX (IWI)	0.56000	0.81800	
2021 & 2020 AVERAGE INCOME	590,615,190	311,594,989	
SEL INC: LESSER 21 OR AVG INC	590,615,190	311,594,989	
FND COMB WEALTH RATIO FOR SSR	0.76500	1.19300	
TAFPU BASED ON 22-23 SY DATA	3,497	1,209	10,824
TAFPU BASED ON 21-22 SY DATA	3,557	1,204	11,000
SELECTED TAFPU	3,527	1,209	10,921
REGIONAL COST INDEX (RCI)	1.314	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.92200	1.74900	
ADJUSTED FOUNDATION AMT/PUPIL	20,305.08	18,477.41	
ADJUSTED TAX RATE	0.00968	0.01218	
EXP MIN LOCAL CONTRIB/PUPIL	9,825.65	17,301.25	
FOUNDATION FORMULA AID/PUPIL	10,479.43	1,176.16	
FND STATE SHARING RATIO	0.53600	0.33500	
ALT FOUNDATION AID/PUPIL	10,883.52	6,189.93	
SELECTD FOUNDATION AID/PUPIL	10,883.52	6,189.93	
TOTAL FOUNDATION AID	38,386,176	7,483,626	
2023-24 FOUNDATION AID BASE	38,951,151	11,400,426	131,808,143
2024-25 FOUNDATION AID PAYABLE	38,951,151	11,400,426	134,004,939
2023-24 PUBLIC ENROLLMENT EST.	2,699	1,028	8,851
% K-6 ELIG APPLIC LUNCH	0.7289	0.3758	
LUNCH COUNT @ 0.65	1,279	251	3,527
CENSUS POVERTY @ 0.65	0.2935	0.1349	
CENSUS COUNT @ 0.65	515	90	1,337
NUMBER OF SQUARE MILES	195.476	255.501	1,177.410
SPARSITY FACTOR	0.220	0.412	
SPARSITY COUNT	594	424	2,118
ENGLISH LANGUAGE LEARNERS	200	7	846
ELL COUNT @ 0.50	100	4	425
EXTRAORDINARY NEEDS COUNT	2,489	770	7,415
EN % = EN COUNT/ENROLLMENT	0.92200	0.74900	
2022-23 ATTENDANCE RATIO	0.8867	0.9124	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
2021 ACTUAL VALUATION	512,708,657	271,211,187	411,829,443	906,457,109	411,310,599	335,648,074
2021 & 2020 AVERAGE AV	509,831,987	269,425,727	411,941,598	905,552,061	408,184,028	336,245,428
SEL. AV: LESSER 21AV OR AVG AV	509,831,987	269,425,727	411,829,443	905,552,061	408,184,028	335,648,074
2022-23 TWFPU	1,367	685	998	1,842	767	802
SEL. ACTUAL VAL./2022-23 TWFPU	372,956	393,322	412,654	491,613	532,182	418,513
2021 ADJ. GROSS INCOME	217,939,278	108,505,301	178,646,118	371,398,967	141,377,010	117,307,530
2021 ADJ. INCOME/2022-23 TWFPU	159,428	158,401	179,004	201,628	184,324	146,268
INCOME HEALTH INDEX (IMI)	0.39800	0.39600	0.44700	0.50400	0.46100	0.36500
2021 & 2020 AVERAGE INCOME	209,675,917	108,291,347	173,597,808	369,517,651	135,729,040	116,334,869
SEL INC: LESSER 21 OR AVG INC	209,675,917	108,291,347	173,597,808	369,517,651	135,729,040	116,334,869
FND COMB WEALTH RATIO FOR SSR	0.42300	0.42500	0.46400	0.53500	0.51900	0.42700
TAFPU BASED ON 22-23 SY DATA	1,782	835	1,133	2,337	936	1,016
TAFPU BASED ON 21-22 SY DATA	1,738	817	1,157	2,280	965	1,004
SELECTED TAFPU	1,782	835	1,145	2,337	951	1,016
REGIONAL COST INDEX (RCI)	1.045	1.045	1.045	1.045	1.045	1.045
PNI = 1 + EN%, MIN 1; MAX 2	1.56900	1.72500	1.77800	1.45800	1.85000	1.74800
ADJUSTED FOUNDATION AMT/PUPIL	13,182.42	14,493.10	14,938.40	12,249.82	15,543.33	14,686.34
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	3,610.21	3,807.35	3,994.49	4,758.81	5,151.52	4,051.20
FOUNDATION FORMULA AID/PUPIL	9,572.21	10,685.75	10,943.91	7,491.01	10,391.81	10,635.14
FND STATE SHARING RATIO	0.89200	0.84800	0.80000	0.71200	0.73200	0.83700
ALT FOUNDATION AID/PUPIL	11,758.71	12,290.14	11,950.72	8,721.87	11,377.71	13,026.78
SELECTD FOUNDATION AID/PUPIL	11,758.71	12,290.14	11,950.72	8,721.87	11,377.71	13,026.78
TOTAL FOUNDATION AID	20,954,022	10,262,267	13,683,575	20,383,011	10,820,203	13,235,209
2023-24 FOUNDATION AID BASE	19,917,653	10,003,554	13,540,051	19,970,516	11,136,560	13,013,534
2024-25 FOUNDATION AID PAYABLE	20,954,022	10,262,267	13,683,575	20,383,011	11,136,560	13,235,209
2023-24 PUBLIC ENROLLMENT EST.	1,521	680	968	1,903	763	875
% K-6 ELIG APPLIC LUNCH	0.5204	0.5109	0.5473	0.4345	0.6062	0.5183
LUNCH COUNT @ 0.65	514	226	344	537	301	295
CENSUS POVERTY	0.1356	0.0900	0.0983	0.0946	0.1024	0.1557
CENSUS COUNT @ 0.65	134	40	62	117	51	89
NUMBER OF SQUARE MILES	85.734	84.318	143.756	98.258	145.660	93.440
SPARSITY FACTOR	0.142	0.332	0.358	0.110	0.388	0.307
SPARSITY COUNT	216	226	347	209	296	269
ENGLISH LANGUAGE LEARNERS	1	0	0	15	0	1
ELL COUNT @ 0.50	1	0	0	8	0	1
EXTRAORDINARY NEEDS COUNT	866	493	754	872	649	655
EN % = EN COUNT/ENROLLMENT	0.56900	0.72500	0.77800	0.45800	0.85000	0.74800
2022-23 ATTENDANCE RATIO	0.9191	0.9268	0.9234	0.9239	0.9242	0.9229

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2021 ACTUAL VALUATION	
2021 & 2020 AVERAGE AV	
SEL. AV: LESSER 21AV OR AVG AV	
2022-23 TWFPU	
SEL. ACTUAL VAL./2022-23 TWFPU	
2021 ADJ. GROSS INCOME	
2021 ADJ. INCOME/2022-23 TWFPU	
INCOME HEALTH INDEX (IMI)	
2021 & 2020 AVERAGE INCOME	
SEL INC: LESSER 21 OR AVG INC	
FND COMB WEALTH RATIO FOR SSR	
TAFPU BASED ON 22-23 SY DATA	8,039
TAFPU BASED ON 21-22 SY DATA	7,961
SELECTED TAFPU	8,066
REGIONAL COST INDEX (RCI)	
PNI = 1 + EN%, MIN 1; MAX 2	
ADJUSTED FOUNDATION AMT/PUPIL	
ADJUSTED TAX RATE	
EXP MIN LOCAL CONTRIB/PUPIL	
FOUNDATION FORMULA AID/PUPIL	
FND STATE SHARING RATIO	
ALT FOUNDATION AID/PUPIL	
SELECTD FOUNDATION AID/PUPIL	
TOTAL FOUNDATION AID	87,581,868
2023-24 FOUNDATION AID BASE	89,654,644
2024-25 FOUNDATION AID PAYABLE	89,654,644
2023-24 PUBLIC ENROLLMENT EST.	6,710
% K-6 ELIG APPLIC LUNCH	
LUNCH COUNT @ 0.65	2,217
CENSUS POVERTY	
CENSUS COUNT @ 0.65	493
NUMBER OF SQUARE MILES	651.166
SPARSITY FACTOR	
SPARSITY COUNT	1,563
ENGLISH LANGUAGE LEARNERS	17
ELL COUNT @ 0.50	10
EXTRAORDINARY NEEDS COUNT	4,289
EN % = EN COUNT/ENROLLMENT	
2022-23 ATTENDANCE RATIO	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 610301 DRYDEN, 610501 GROTON, 610600 ITHACA, 610801 LANSING, 610901 NENFIELD, 611001 TRUMANSBURG. Rows include valuation, income, and enrollment data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 2 columns: DISTRICT CODE, COUNTY TOTALS. Rows include valuation, income, and enrollment data for Tompkins County.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various financial metrics (e.g., 2021 Actual Valuation, 2021 Adj. Gross Income, 2021 & 2020 Average Income) for districts: KINGSTON, HIGHLAND, RONDOUT VALLEY, MARLBORO, NEW PALTZ, ONTEORA.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various financial metrics (e.g., 2021 Actual Valuation, 2021 Adj. Gross Income, 2021 & 2020 Average Income) for districts: SAUGERTIES, WALLKILL, ELLENVILLE, COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2021 ACTUAL VALUATION	1,688,453,406	1,404,642,811	1,208,591,188	519,415,334	3,277,245,282	1,107,283,645
2021 & 2020 AVERAGE AV	1,693,940,768	1,401,585,501	1,194,952,026	518,278,316	3,225,032,156	1,088,983,735
SEL. AV: LESSER 21AV OR AVG AV	1,688,453,406	1,401,585,501	1,194,952,026	518,278,316	3,225,032,156	1,088,983,735
2022-23 TFWPU	112	469	1,811	264	630	630
SEL. ACTUAL VAL./2022-23 TFWPU	15,075,476	2,988,455	659,829	1,963,175	5,119,098	1,720,353
2021 ADJ. GROSS INCOME	91,165,070	121,027,675	433,774,461	55,887,450	373,922,416	152,796,193
2021 ADJ. INCOME/2022-23 TFWPU	813,973	258,054	239,522	211,694	593,527	241,384
INCOME WEALTH INDEX (IWI)	2.03500	0.64500	0.59900	0.52900	1.48400	0.60300
2021 & 2020 AVERAGE INCOME	78,740,611	116,627,485	412,489,491	54,347,537	347,372,487	148,140,569
SEL INC: LESSER 21 OR AVG INC	78,740,611	116,627,485	412,489,491	54,347,537	347,372,487	148,140,569
FND COMB WEALTH RATIO FOR SSR	8.75000	1.96300	0.65200	1.26300	3.40900	1.15100
TAFPU BASED ON 22-23 SY DATA	182	514	2,342	289	724	757
TAFPU BASED ON 21-22 SY DATA	179	508	2,282	327	761	762
SELECTED TAFPU	182	514	2,342	308	743	760
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	1.124	1.124	1.124
PNI = 1 + EN%, MIN 1; MAX 2	1.72000	1.82800	1.42500	1.95500	1.48000	1.90500
ADJUSTED FOUNDATION AMT/PUPIL	15,543.57	16,519.56	12,877.66	17,667.25	13,374.70	17,215.40
ADJUSTED TAX RATE	0.02980	0.00968	0.00968	0.00968	0.02211	0.00968
EXP MIN LOCAL CONTRIB/PUPIL	449,249.18	28,928.24	6,387.14	19,003.53	113,183.25	16,653.01
FOUNDATION FORMULA AID/PUPIL	0.00	0.00	6,490.52	0.00	0.00	562.39
FND STATE SHARING RATIO	0.00000	0.17100	0.58300	0.00	0.00	0.35200
ALT FOUNDATION AID/PUPIL	0.00	2,824.84	7,507.67	5,441.51	0.00000	6,059.82
SELECTD FOUNDATION AID/PUPIL	500.00	2,824.84	7,507.67	5,441.51	0.00	6,059.82
TOTAL FOUNDATION AID	91,000	1,451,968	17,582,964	1,675,986	500,000	4,605,464
2023-24 FOUNDATION AID BASE	532,198	2,923,830	16,871,852	2,828,263	371,500	6,261,304
2024-25 FOUNDATION AID PAYABLE	532,198	2,923,830	17,582,964	2,828,263	1,701,519	6,961,304
2023-24 PUBLIC ENROLLMENT EST.	154	460	1,946	247	614	624
% K-6 ELIG APPLIC LUNCH	0.3409	0.3758	0.4968	0.4812	0.1968	0.5210
LUNCH COUNT @ 0.65	34	112	628	77	79	211
CENSUS POVERTY	0.0625	0.2132	0.1570	0.2638	0.0717	0.2060
CENSUS COUNT @ 0.65	6	64	199	42	29	84
NUMBER OF SQUARE MILES	84.832	150.052	5.921	218.927	63.021	205.399
SPARSITY FACTOR	0.455	0.431	0.000	0.469	0.299	0.431
SPARSITY COUNT	70	198	0	116	184	269
ENGLISH LANGUAGE LEARNERS	0	12	0	0	4	0
ELL COUNT @ 0.50	0	6	0	0	2	0
EXTRAORDINARY NEEDS COUNT	111	381	828	236	295	565
EN % = EN COUNT/ENROLLMENT	0.72000	0.82800	0.42500	0.95500	0.48000	0.90500
2022-23 ATTENDANCE RATIO	0.9279	0.9230	0.9118	0.9175	0.9425	0.9185

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
2021 ACTUAL VALUATION	2,343,127,015	212,856,616	615,360,813	
2021 & 2020 AVERAGE AV	2,293,272,875	211,936,773	607,349,167	
SEL. AV: LESSER 21AV OR AVG AV	2,293,272,875	211,936,773	607,349,167	
2022-23 TFWPU	3,005	276	647	
SEL. ACTUAL VAL./2022-23 TFWPU	763,152	768,104	938,715	
2021 ADJ. GROSS INCOME	857,140,128	40,656,085	124,534,186	
2021 ADJ. INCOME/2022-23 TFWPU	285,237	147,304	192,479	
INCOME WEALTH INDEX (IWI)	0.71300	0.36800	0.48100	
2021 & 2020 AVERAGE INCOME	810,801,756	41,101,641	121,832,017	
SEL INC: LESSER 21 OR AVG INC	810,801,756	40,656,085	121,832,017	
FND COMB WEALTH RATIO FOR SSR	0.75800	0.58900	0.74100	
TAFPU BASED ON 22-23 SY DATA	3,622	192	786	9,408
TAFPU BASED ON 21-22 SY DATA	3,641	209	805	9,474
SELECTED TAFPU	3,632	201	796	9,478
REGIONAL COST INDEX (RCI)	1.124	1.124	1.124	
PNI = 1 + EN%, MIN 1; MAX 2	1.29800	1.71900	1.89000	
ADJUSTED FOUNDATION AMT/PUPIL	11,729.97	15,534.53	17,079.85	
ADJUSTED TAX RATE	0.01062	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	8,104.67	7,435.24	9,086.76	
FOUNDATION FORMULA AID/PUPIL	3,625.30	8,099.29	7,993.09	
FND STATE SHARING RATIO	0.51500	0.67800	0.55200	
ALT FOUNDATION AID/PUPIL	6,040.93	10,532.41	9,428.07	
SELECTD FOUNDATION AID/PUPIL	6,040.93	10,532.41	9,428.07	
TOTAL FOUNDATION AID	21,940,658	2,117,015	7,504,744	
2023-24 FOUNDATION AID BASE	22,062,004	1,980,404	9,898,570	65,759,944
2024-25 FOUNDATION AID PAYABLE	22,062,004	2,117,015	9,898,570	66,607,667
2023-24 PUBLIC ENROLLMENT EST.	2,993	146	622	7,806
% K-6 ELIG APPLIC LUNCH	0.3711	0.8175	0.5432	
LUNCH COUNT @ 0.65	722	78	220	2,161
CENSUS POVERTY	0.0818	0.2656	0.1722	
CENSUS COUNT @ 0.65	159	25	70	678
NUMBER OF SQUARE MILES	43.289	0.860	169.903	942.204
SPARSITY FACTOR	0.000	0.000	0.419	
SPARSITY COUNT	0	0	261	1,098
ENGLISH LANGUAGE LEARNERS	20	1	3	40
ELL COUNT @ 0.50	10	1	2	21
EXTRAORDINARY NEEDS COUNT	892	105	554	3,967
EN % = EN COUNT/ENROLLMENT	0.29800	0.71900	0.89000	
2022-23 ATTENDANCE RATIO	0.9282	0.9256	0.9143	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: District Code, District Name, 640101 ARGYLE, 640502 FORT ANN, 640601 FORT EDWARD, 640701 GRANVILLE, 640801 GREENWICH, 641001 HARTFORD. Rows include 2021 Actual Valuation, 2021 & 2020 Average AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TMFPU, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 TMFPU, INCOME WEALTH INDEX (IMI), 2021 & 2020 AVERAGE INCOME, SEL INC: LESSER 21 OR AVG INC, FND COMB WEALTH RATIO FOR SSR, TAFPUBASED ON 22-23 SY DATA, TAFPUBASED ON 21-22 SY DATA, SELECTED TAFPUBASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), PNI = 1 + EN%, MIN 1; MAX 2, ADJUSTED FOUNDATION AMT/PUPIL, ADJUSTED TAX RATE, EXP MIN LOCAL CONTRIB/PUPIL, FOUNDATION FORMULA AID/PUPIL, FND STATE SHARING RATIO, ALT FOUNDATION AID/PUPIL, SELECTD FOUNDATION AID/PUPIL, TOTAL FOUNDATION AID, 2023-24 FOUNDATION AID BASE, 2024-25 FOUNDATION AID PAYABLE, 2023-24 PUBLIC ENROLLMENT EST., % K-6 ELIG APPLIC LUNCH, LUNCH COUNT @ 0.65, CENSUS POVERTY, CENSUS COUNT @ 0.65, NUMBER OF SQUARE MILES, SPARSITY FACTOR, SPARSITY COUNT, ENGLISH LANGUAGE LEARNERS, ELL COUNT @ 0.50, EXTRAORDINARY NEEDS COUNT, EN % = EN COUNT/ENROLLMENT, 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: District Code, District Name, 641301 HUDSON FALLS, 641401 PUTNAM, 641501 SALEM, 641610 CAMBRIDGE, 641701 WHITEHALL, COUNTY TOTALS. Rows include 2021 Actual Valuation, 2021 & 2020 Average AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TMFPU, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 TMFPU, INCOME WEALTH INDEX (IMI), 2021 & 2020 AVERAGE INCOME, SEL INC: LESSER 21 OR AVG INC, FND COMB WEALTH RATIO FOR SSR, TAFPUBASED ON 22-23 SY DATA, TAFPUBASED ON 21-22 SY DATA, SELECTED TAFPUBASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), PNI = 1 + EN%, MIN 1; MAX 2, ADJUSTED FOUNDATION AMT/PUPIL, ADJUSTED TAX RATE, EXP MIN LOCAL CONTRIB/PUPIL, FOUNDATION FORMULA AID/PUPIL, FND STATE SHARING RATIO, ALT FOUNDATION AID/PUPIL, SELECTD FOUNDATION AID/PUPIL, TOTAL FOUNDATION AID, 2023-24 FOUNDATION AID BASE, 2024-25 FOUNDATION AID PAYABLE, 2023-24 PUBLIC ENROLLMENT EST., % K-6 ELIG APPLIC LUNCH, LUNCH COUNT @ 0.65, CENSUS POVERTY, CENSUS COUNT @ 0.65, NUMBER OF SQUARE MILES, SPARSITY FACTOR, SPARSITY COUNT, ENGLISH LANGUAGE LEARNERS, ELL COUNT @ 0.50, EXTRAORDINARY NEEDS COUNT, EN % = EN COUNT/ENROLLMENT, 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 650101 NEWMARK, 650301 CLYDE-SAVANNAH, 650501 LYONS, 650701 MARION, 650801 WAYNE, 650901 PALMYRA-MACEDO. Rows include 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TWFP, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 TWFP, 2021 & 2020 AVERAGE INCOME, TAFPU BASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), 2023-24 PUBLIC ENROLLMENT EST., 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 650902 GANANDA, 651201 SODUS, 651402 WILLIAMSON, N. ROSE-WOLCOT, 651501 RED CREEK, 651503 COUNTY TOTALS. Rows include 2021 ACTUAL VALUATION, 2021 & 2020 AVERAGE AV, SEL. AV: LESSER 21AV OR AVG AV, 2022-23 TWFP, 2021 ADJ. GROSS INCOME, 2021 ADJ. INCOME/2022-23 TWFP, 2021 & 2020 AVERAGE INCOME, TAFPU BASED ON 22-23 SY DATA, REGIONAL COST INDEX (RCI), 2023-24 PUBLIC ENROLLMENT EST., 2022-23 ATTENDANCE RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (KATONAH LEWISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE). Rows include valuation, income, and enrollment data for 2021, 2021 & 2020 average, and 2024-25 projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY). Rows include valuation, income, and enrollment data for 2021, 2021 & 2020 average, and 2024-25 projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and numerical values for various metrics like ACTUAL VALUATION, ADJ. GROSS INCOME, and ATTENDANCE RATIO for districts 660406, 660407, 660409, 660501, 660701, and 660801.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and numerical values for various metrics like ACTUAL VALUATION, ADJ. GROSS INCOME, and ATTENDANCE RATIO for districts 660802, 660805, 660809, 660900, 661004, and 661100.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, and various financial metrics for districts 661201, 661301, 661401, 661402, 661500, and 661601. Rows include valuation, income, enrollment, and attendance data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, and various financial metrics for districts 661800, 661901, 661904, 661905, 662001, and 662101. Rows include valuation, income, enrollment, and attendance data.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
2021 ACTUAL VALUATION	10,657,395,940	21,944,881,627	5,271,541,142	3,813,064,011	
2021 & 2020 AVERAGE AV	10,682,354,687	21,662,088,337	5,179,476,509	3,717,587,231	
SEL. AV: LESSER 21AV OR AVG AV	10,657,395,940	21,662,088,337	5,179,476,509	3,717,587,231	
2022-23 THFPU	1,590,181	886,968	972,306	1,080,693	
SEL. ACTUAL VAL./2022-23 THFPU					
2021 ADJ. GROSS INCOME	4,114,578,565	6,758,498,197	1,830,089,328	1,725,685,186	
2021 ADJ. INCOME/2022-23 THFPU	613,932	276,692	343,549	507,652	
INCOME HEALTH INDEX (IMI)	1.53500	0.69200	0.85900	1.25400	
2021 & 2020 AVERAGE INCOME	3,788,888,031	6,599,952,415	1,713,237,501	1,705,669,823	
SEL INC: LESSER 21 OR AVG INC	3,788,888,031	6,599,952,415	1,713,237,501	1,705,669,823	
FND COMB HEALTH RATIO FOR SSR	1.55100	0.78700	0.89700	1.18900	
TAFPU BASED ON 22-23 SY DATA	8,346	29,880	6,421	4,246	165,009
TAFPU BASED ON 21-22 SY DATA	8,197	29,116	6,373	4,231	163,601
SELECTED TAFPU	8,346	29,880	6,421	4,246	165,461
REGIONAL COST INDEX (RCI)	1.314	1.314	1.314	1.314	
PNI = 1 + EN%, MIN 1; MAX 2	1.49300	1.73000	1.21500	1.10800	
ADJUSTED FOUNDATION AMT/PUPIL	15,772.88	18,276.68	12,835.94	11,705.53	
ADJUSTED TAX RATE	0.02287	0.01031	0.01279	0.01868	
EXP MIN LOCAL CONTRIB/PUPIL	36,367.43	9,144.64	12,435.79	20,187.34	
FOUNDATION FORMULA AID/PUPIL	0.00	9,132.04	400.15	0.00	
FND STATE SHARING RATIO	0.24200	0.52100	0.45100	0.33700	
ALT FOUNDATION AID/PUPIL	3,817.03	9,522.15	5,789.00	3,944.76	
SELECTD FOUNDATION AID/PUPIL	3,817.03	9,522.15	5,789.00	3,944.76	
TOTAL FOUNDATION AID	31,856,933	284,521,842	37,171,169	16,749,451	798,050,085
2023-24 FOUNDATION AID BASE	31,273,778	262,748,946	35,461,730	16,783,446	839,204,426
2024-25 FOUNDATION AID PAYABLE	31,856,933	284,521,842	37,171,169	16,783,446	
2023-24 PUBLIC ENROLLMENT EST.	6,766	23,927	5,353	3,433	137,713
% K-6 ELIG APPLIC LUNCH	0.4677	0.7207	0.2466	0.1088	
LUNCH COUNT @ 0.65	2,057	11,209	858	243	31,973
CENSUS POVERTY	0.1522	0.3016	0.0576	0.0390	
CENSUS COUNT @ 0.65	669	4,691	200	87	10,444
NUMBER OF SQUARE MILES	9.875	20.321	28.655	29.201	510.418
SPARSITY FACTOR	0.000	0.000	0.000	0.000	
SPARSITY COUNT	0	0	0	0	
ENGLISH LANGUAGE LEARNERS	1,225	3,132	185	80	13,942
ELL COUNT @ 0.50	613	1,566	93	40	6,981
EXTRAORDINARY NEEDS COUNT	3,340	17,467	1,152	371	49,438
EN % = EN COUNT/ENROLLMENT	0.49300	0.73000	0.21500	0.10800	
2022-23 ATTENDANCE RATIO	0.9552	0.8910	0.9520	0.9495	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEMOUTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	747,833,407	382,226,437	141,283,660	461,007,380	407,849,737	
2021 & 2020 AVERAGE AV	724,447,974	369,401,785	135,540,136	447,711,478	387,842,698	
SEL. AV: LESSER 21AV OR AVG AV	724,447,974	369,401,785	135,540,136	447,711,478	387,842,698	
2022-23 THFPU	1,110	820	186	722	782	
SEL. ACTUAL VAL./2022-23 THFPU	652,655	450,489	728,710	620,099	495,962	
2021 ADJ. GROSS INCOME	262,190,307	129,452,333	42,064,898	147,645,591	148,765,917	
2021 ADJ. INCOME/2022-23 THFPU	236,207	157,868	226,155	204,435	190,237	
INCOME HEALTH INDEX (IMI)	0.59000	0.39400	0.56500	0.51100	0.47500	
2021 & 2020 AVERAGE INCOME	256,131,928	130,249,273	40,036,926	144,778,386	149,129,560	
SEL INC: LESSER 21 OR AVG INC	256,131,928	129,452,333	40,036,926	144,778,386	148,765,917	
FND COMB HEALTH RATIO FOR SSR	0.64200	0.45600	0.70500	0.59800	0.52300	
TAFPU BASED ON 22-23 SY DATA	1,313	979	141	841	909	4,183
TAFPU BASED ON 21-22 SY DATA	1,335	1,025	153	852	914	4,279
SELECTED TAFPU	1,324	1,002	147	847	912	4,232
REGIONAL COST INDEX (RCI)	1.141	1.141	1.141	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.69400	1.74300	1.29100	1.68100	1.72900	
ADJUSTED FOUNDATION AMT/PUPIL	15,540.14	15,989.65	11,843.16	15,420.88	15,861.22	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.00968	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	6,317.70	4,360.73	7,053.91	6,002.55	4,800.91	
FOUNDATION FORMULA AID/PUPIL	9,222.44	11,628.92	4,789.25	9,418.33	11,060.31	
FND STATE SHARING RATIO	0.59000	0.81000	0.54900	0.63500	0.72700	
ALT FOUNDATION AID/PUPIL	9,168.68	12,951.61	6,501.89	9,792.25	11,531.10	
SELECTD FOUNDATION AID/PUPIL	9,222.44	12,951.61	6,501.89	9,792.25	11,531.10	
TOTAL FOUNDATION AID	12,210,511	12,977,514	955,778	8,294,036	10,516,364	46,945,716
2023-24 FOUNDATION AID BASE	13,421,359	12,753,091	1,818,283	8,457,392	10,495,591	47,190,912
2024-25 FOUNDATION AID PAYABLE	13,421,359	12,977,514	1,818,283	8,457,392	10,516,364	
2023-24 PUBLIC ENROLLMENT EST.	1,098	835	127	715	773	3,548
% K-6 ELIG APPLIC LUNCH	0.4276	0.4412	0.4093	0.4608	0.4828	
LUNCH COUNT @ 0.65	305	239	34	214	243	1,035
CENSUS POVERTY	0.1092	0.1281	0.0227	0.1268	0.1754	
CENSUS COUNT @ 0.65	78	70	59	88	88	297
NUMBER OF SQUARE MILES	148.344	136.231	47.021	69.894	77.039	478.529
SPARSITY FACTOR	0.344	0.370	0.438	0.290	0.294	
SPARSITY COUNT	379	309	0	207	227	1,122
ENGLISH LANGUAGE LEARNERS	0	3	0	11	9	23
ELL COUNT @ 0.50	0	2	0	6	5	13
EXTRAORDINARY NEEDS COUNT	763	621	37	487	564	2,472
EN % = EN COUNT/ENROLLMENT	0.69400	0.74300	0.29100	0.68100	0.72900	
2022-23 ATTENDANCE RATIO	0.9267	0.9404	0.9419	0.9310	0.9287	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - YATES

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
FOUNDATION AIDSA ED: 147 PY ED: 297 04/16/24 PAGE 149
RUN NO. SA242-5

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	2,090,138,589	591,397,452	
2021 & 2020 AVERAGE AV	2,023,735,764	565,910,111	
SEL. AV: LESSER 21AV OR AVG AV	2,023,735,764	565,910,111	
2022-23 TWFPU	1,201	593	
SEL. ACTUAL VAL./2022-23 TWFPU	1,685,042	954,317	
2021 ADJ. GROSS INCOME	403,358,425	129,949,682	
2021 ADJ. INCOME/2022-23 TWFPU	335,852	219,139	
INCOME HEALTH INDEX (IHI)	0.84000	0.54800	
2021 & 2020 AVERAGE INCOME	376,004,781	123,586,153	
SEL INC: LESSER 21 OR AVG INC	376,004,781	123,586,153	
FND COMB HEALTH RATIO FOR SSR	1.28600	0.73900	
TAFPU BASED ON 22-23 SY DATA	1,492	745	2,237
TAFPU BASED ON 21-22 SY DATA	1,470	769	2,239
SELECTED TAFPU	1,492	757	2,249
REGIONAL COST INDEX (RCI)	1.141	1.141	
PNI = 1 + EN%, MIN 1; MAX 2	1.83200	1.87100	
ADJUSTED FOUNDATION AMT/PUPIL	16,806.10	17,163.88	
ADJUSTED TAX RATE	0.01251	0.00968	
EXP MIN LOCAL CONTRIB/PUPIL	21,079.87	9,237.78	
FOUNDATION FORMULA AID/PUPIL	0.00	7,926.10	
FND STATE SHARING RATIO	0.29900	0.55400	
ALT FOUNDATION AID/PUPIL	5,025.02	9,508.78	
SELECTD FOUNDATION AID/PUPIL	5,025.02	9,508.78	
TOTAL FOUNDATION AID	7,497,330	7,198,147	
2023-24 FOUNDATION AID BASE	11,765,284	8,647,915	20,413,199
2024-25 FOUNDATION AID PAYABLE	11,765,284	8,647,915	20,413,199
2023-24 PUBLIC ENROLLMENT EST.	1,256	585	1,841
% K-6 ELIG APPLIC LUNCH	0.5648	0.5480	
LUNCH COUNT @ 0.65	461	208	669
CENSUS POVERTY	0.1625	0.2075	
CENSUS COUNT @ 0.65	133	79	212
NUMBER OF SQUARE MILES	182.449	102.903	285.352
SPARSITY FACTOR	0.355	0.379	
SPARSITY COUNT	446	222	668
ENGLISH LANGUAGE LEARNERS	7	0	7
ELL COUNT @ 0.50	4	0	4
EXTRAORDINARY NEEDS COUNT	1,045	510	1,555
EN % = EN COUNT/ENROLLMENT	0.83200	0.87100	
2022-23 ATTENDANCE RATIO	0.9238	0.9291	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	
SEE NOTE BELOW				
2021 ACTUAL VALUATION				
2021 & 2020 AVERAGE AV				
SEL. AV: LESSER 21AV OR AVG AV				
2022-23 TWFPU				
SEL. ACTUAL VAL./2022-23 TWFPU				
2021 ADJ. GROSS INCOME				
2021 ADJ. INCOME/2022-23 TWFPU				
INCOME WEALTH INDEX (IMI)				
2021 & 2020 AVERAGE INCOME				
SEL INC: LESSER 21 OR AVG INC				
FND COMB WEALTH RATIO FOR SSR				
TAFPU BASED ON 22-23 SY DATA	1,259,938	1,803,141	0	3,063,079
TAFPU BASED ON 21-22 SY DATA	1,247,766	1,801,518	0	3,049,284
SELECTED TAFPU	1,259,938	1,810,253	0	3,070,191
REGIONAL COST INDEX (RCI)				
PNI = 1 + EN%, MIN 1; MAX 2				
ADJUSTED FOUNDATION AMT/PUPIL				
ADJUSTED TAX RATE				
EXP MIN LOCAL CONTRIB/PUPIL				
FOUNDATION FORMULA AID/PUPIL				
FND STATE SHARING RATIO				
ALT FOUNDATION AID/PUPIL				
SELECTD FOUNDATION AID/PUPIL				
TOTAL FOUNDATION AID				
2023-24 FOUNDATION AID BASE	9,467,651,339	14,533,509,048	0	24,001,160,387
2024-25 FOUNDATION AID PAYABLE	9,933,388,991	15,002,263,701	0	24,935,652,692
2023-24 PUBLIC ENROLLMENT EST.	953,709	1,499,445	0	2,453,154
% K-6 ELIG APPLIC LUNCH				
LUNCH COUNT @ 0.65	458,796	413,061	0	871,857
CENSUS POVERTY				
CENSUS COUNT @ 0.65	207,980	117,943	0	325,923
NUMBER OF SQUARE MILES	321.800	48,185.731	0.000	48,507.531
SPARSITY FACTOR				
SPARSITY COUNT	0	74,025	0	74,025
ENGLISH LANGUAGE LEARNERS	134,000	114,043	0	248,043
ELL COUNT @ 0.50	67,000	57,142	0	124,142
EXTRAORDINARY NEEDS COUNT	733,777	662,843	0	1,396,620
EN % = EN COUNT/ENROLLMENT				
2022-23 ATTENDANCE RATIO				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FOUNDATION AID

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL STATE
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	0000000000000
SEE NOTE BELOW						
2021 ACTUAL VALUATION	13,252,481,929	7,550,440,766	5,223,066,632	21,944,881,627	1178,226,516,720	
2021 & 2020 AVERAGE AV	13,192,158,674	7,547,258,547	5,189,152,146	21,665,088,337	1216,859,907,498	
SEL. AV: LESSER 21AV OR AVG AV	13,192,158,674	7,547,258,547	5,189,152,146	21,665,088,337	1178,226,516,720	
2022-23 TWFPU	39,527	29,073	19,575	24,426	938,723	
SEL. ACTUAL VAL./2022-23 TWFPU	333,750	259,596	265,090	886,968	1,255,137	
2021 ADJ. GROSS INCOME	5,474,433,793	3,655,593,333	2,332,443,460	6,758,498,197	458,329,746,291	
2021 ADJ. INCOME/2022-23 TWFPU	138,498	125,738	119,154	276,692	488,248	
INCOME WEALTH INDEX (IMI)	0.34600	0.31400	0.29800	0.69200	1.22100	
2021 & 2020 AVERAGE INCOME	5,243,060,188	3,617,494,459	2,276,289,146	6,599,952,415	421,924,238,357	
SEL INC: LESSER 21 OR AVG INC	5,243,060,188	3,617,494,459	2,276,289,146	6,599,952,415	421,924,238,357	
FND COMB WEALTH RATIO FOR SSR	0.36200	0.31800	0.29700	0.78700	1.10200	
TAFPU BASED ON 22-23 SY DATA	47,430	35,334	24,521	29,880	1,259,938	3,063,079
TAFPU BASED ON 21-22 SY DATA	47,392	35,660	25,195	29,116	1,247,766	3,049,284
SELECTED TAFPU	47,430	35,497	24,858	29,880	1,259,938	3,070,191
REGIONAL COST INDEX (RCI)	1.091	1.141	1.103	1.314	1.425	
PNI = 1 + EN%, MIN 1; MAX 2	1.87200	1.91200	1.87200	1.73000	1.76900	
ADJUSTED FOUNDATION AMT/PUPIL	16,420.51	17,539.99	16,601.12	18,276.68	20,267.43	
ADJUSTED TAX RATE	0.00968	0.00968	0.00968	0.01031	0.01819	
EXP MIN LOCAL CONTRIB/PUPIL	3,230.70	2,512.88	2,566.07	9,144.64	22,830.94	
FOUNDATION FORMULA AID/PUPIL	13,189.81	15,027.11	14,035.05	9,132.04	0.00	
FND STATE SHARING RATIO	0.91000	0.91000	0.91000	0.52100	0.38900	
ALT FOUNDATION AID/PUPIL	14,942.66	15,961.39	15,107.01	9,522.15	7,884.03	
SELECTD FOUNDATION AID/PUPIL	14,942.66	15,961.39	15,107.01	9,522.15	7,884.03	
TOTAL FOUNDATION AID	708,730,364	566,581,461	375,530,055	284,521,842	9,933,388,991	
2023-24 FOUNDATION AID BASE	688,224,835	556,057,711	365,207,067	262,748,946	9,467,651,339	24,001,160,387
2024-25 FOUNDATION AID PAYABLE	708,730,364	566,581,461	375,530,055	284,521,842	9,933,388,991	24,935,652,692
2023-24 PUBLIC ENROLLMENT EST.	38,230	28,278	19,710	23,927	953,709	2,453,154
% K-6 ELIG APPLIC LUNCH	0.8061	0.9043	0.8473	0.7207	0.7401	
LUNCH COUNT @ 0.65	20,031	16,622	10,855	11,209	458,796	871,857
CENSUS POVERTY	0.4108	0.4032	0.3503	0.3016	0.3355	
CENSUS COUNT @ 0.65	10,208	7,411	4,488	4,691	207,980	325,923
NUMBER OF SQUARE MILES	41.210	36.732	25.668	20.321	321.800	48,507.531
SPARSITY FACTOR	0.000	0.000	0.000	0.000	0.000	
SPARSITY COUNT	0	0	0	0	0	
ENGLISH LANGUAGE LEARNERS	6,214	3,520	3,700	3,132	134,000	248,043
ELL COUNT @ 0.50	3,107	1,760	1,850	1,566	67,000	124,142
EXTRAORDINARY NEEDS COUNT	33,347	25,794	17,194	17,467	733,777	1,396,620
EN % = EN COUNT/ENROLLMENT	0.87200	0.91200	0.87200	0.73000	0.76900	
2022-23 ATTENDANCE RATIO	0.8427	0.7907	0.8425	0.8910	0.8959	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

Public High Cost and Private Excess Cost Aids for Students with Disabilities, & UPK

Combined Wealth Ratio (CWR):

$$0.5 \times \left(\frac{2021 \text{ Actual Valuation}/2022-23 \text{ TWPU}}{\$827,600} + \frac{2021 \text{ AGI}/2022-23 \text{ TWPU}}{\$310,500} \right)$$

2022-23 Appr Oper Expend. (AOE): The 2022-23 Approved Operating Expenditures (AOE).

2022-23 TAPU for Expenditures: The 2022-23 average daily attendance of the district with half-day K weighted at 0.5 plus additional weightings for: secondary students, at 0.25; PSEN (spring 1985 and 1986 PEP percent) at 0.25; and summer school students, at 0.12; plus weightings for students with disabilities of 1.7 for 60 percent of the day, 0.9 for 20 percent of the week, and 0.9 for consultant teacher services. Dual enrollment students and students with disabilities in dual enrollment are also included.

2022-23 AOE/TAPU for Expend.: The 2022-23 Approved Operating Expenditures (AOE) divided by 2022-23 TAPU for Expenditures. (The State average is \$18,700.)

Pub EC Aid Ratio 1- (0.51 * CWR): This Aid Ratio uses the Combined Wealth Ratio (CWR) with a 0.51 local share and has a minimum aid ratio of 0.25.

High Cost EC Aid:

Est High Cost/Pupil: Estimated average expenditure per pupil for those pupils for whom expenditures may exceed the lesser of \$10,000 or four times the 2022-23 AOE/TAPU for Expenditures.

Deduct/Pupil: Three times the 2022-23 AOE/TAPU for Expenditures.

Aidable High Cost/Pupil: Estimated High Cost per Pupil in public schools or BOCES minus three times the 2022-23 AOE/TAPU for Expenditures.

High Cost Aid/Pupil: Aidable High Cost/Pupil multiplied by Public EC Aid Ratio.

High Cost Pupils: Number of resident disabled students attending special services or programs in the district or BOCES for whom expenditures may exceed the lesser of \$10,000 or four times the 2022-23 AOE/TAPU for Expenditure.

2024-25 Public EC High Cst Aid: The Public EC High Cost Aid equals High Cost Aid/Pupil multiplied by High Cost Pupils.

2023-24 Public EC High Cst Aid: The 2023-24 High Cost Aid.

Priv EC Aid Ratio 1 – (0.15 * CWR): This Aid Ratio uses the Combined Wealth Ratio with a local

share of 0.15 and has a minimum aid ratio of 0.5.

Private EC Cost/Pupil: Estimated average private school tuition per student.

Deduct/Pupil: Estimated Tax Levy divided by the 2023 public school enrollment of resident students of the school district including charter school enrollment. For districts other than central high school districts, and their components, the tax levy is divided by 2022-23 Total Wealth Pupil Units (TWPU) instead of 2023-24 resident public enrollment, if the 2021-22 TWPU exceeds 150 percent of the 2023-24 resident public enrollment.

Aidable Cost/Pupil: Estimated Cost Per Pupil in private school programs minus the Deduct per Pupil.

Private EC Pupils: Number of district students attending private school programs for the disabled for whom the district pays tuition (including Rome and Batavia students).

Private EC Aid/Pupil: Aidable Cost per Pupil multiplied by Private EC Aid Ratio.

2024-25 Private EC Aid: The aid equals Private EC Pupils multiplied by Private EC Aid/Pupil.

2023-24 Private EC Aid: The 2023-24 Private EC Aids for district pupils placed in private school programs for the disabled. Private EC Aid for Rome and Batavia pupils is included.

Set-aside from Foundation:

2024-25 Public Ex Cst Set-aside: The 2024-25 Public Excess Cost amount that is set-aside from 2024-25 Foundation Aid is calculated as 1.54100 multiplied by the 2006-07 Public Excess Cost Aid without High Cost Aid. This is not additional aid.

2006-07 Public Ex Cst w/o HC: This is the sum of 2006-07 Public Excess Cost regular aid, declassification aid, integrated settings aid, and any due save-harmless aid, as it appeared on the SA0708 computer run. It excludes High Cost Aid.

2023-24 Max TPK Aid: District level allocation of TPK funds provided to BOCES, based on prior year FTEs, UPK per pupil, and pro-rated to match appropriation level.

State Funded Pre-k:

2023-24 \$90M Fed UPK Exp Grant: The maximum amount each district was allocated of the \$90 million Universal Pre-kindergarten (UPK) expansion allocated in the 2021-22 Enacted Budget. For the 2024-25 school year, these grants will transition to State-funded UPK, following exhaustion of the federal appropriation.

2023-24 \$15M Fed SUFDPK Grant: The maximum grant each district was awarded from the \$15 million appropriation of federal funds in the 2021-22 Enacted Budget for Statewide Universal Full-day Pre-kindergarten (SUFDPK) pre-kindergarten

expansion grants. For the 2024-25 school year, these grants will transition to State-funded SUFDPK, following exhaustion of the federal appropriation.

2023-24 \$25M SUFDPK Exp Grant: The maximum grant each district was awarded from the \$25 million appropriation of state funds appropriated in the 2022-23 Enacted Budget for SUFDPK pre-kindergarten expansion grants.

2023-24 Max SUFDPK Aid (1415): The maximum grant to school districts awarded Statewide Universal Full-day Pre-kindergarten grants in the 2014-15 school year. Grants to standalone community based organizations are not included.

2023-24 Max UPK Aid: The maximum amount of Universal Pre-kindergarten Aid for which a district is eligible. This includes the increased Universal Pre-kindergarten allocation provided in the 2023-24 Enacted Budget.

2023-24 Payable UPK Aid: The amount of Universal Pre-kindergarten Aid for which a district is eligible and has applied. This includes the increased Universal Pre-kindergarten allocation provided in the 2023-24 Enacted Budget for which districts have applied.

2024-25 Max UPK Aid + SUFDPK + Exps: The sum of 2023-24 Max UPK Aid, plus the 2023-24 \$90M Fed UPK Expansion Grant, plus the 2023-24 \$15M Fed SUFDPK Grant, plus the 2023-24 Max SUFDPK Aid (1415), and the 2023-24 \$25M SUFDPK Exp Grant.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.57000	0.89200	0.98400	0.76900	0.52100	0.84700
2022-23 APPR OPER EXPEND.(AOE)	231,676,173	17,655,533	79,004,967	36,559,949	34,121,927	93,129,392
2022-23 TAPU FOR EXPENDITURES	12,398	869	4,865	2,154	2,431	5,810
2022-23 AOE/TAPU FOR EXPEND.	18,686	20,317	16,239	16,973	14,036	16,029
PUB EC AID RATIO	0.71000	0.54600	0.49900	0.60800	0.73500	0.56900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	78,985	79,970	67,319	74,362	0	99,173
DEDUCT/PUPIL	56,058	60,951	48,717	50,919	42,108	48,087
AIDABLE HIGH COST/PUPIL	22,927	19,019	18,602	23,443	0	51,086
HIGH COST AID/PUPIL	16,278.17	10,384.37	9,282.39	14,253.34	0.00	29,067.93
HIGH COST PUPILS	92	8	37	14	0	17
2024-25 PUBLIC EC HIGH CST AID	1,497,592	83,075	343,449	199,547	0	494,155
2023-24 PUBLIC EC HIGH CST AID	985,937	94,460	388,048	153,246	0	494,522
PRIV EC AID RATIO 1-(0.15*CWR)	0.91500	0.86700	0.85300	0.88500	0.92200	0.87300
PRIVATE EC COST/PUPIL	53,951	55,773	62,039	52,219	53,587	56,819
DEDUCT/PUPIL	11,998	15,768	17,211	15,722	9,210	16,041
AIDABLE COST/PUPIL	41,953	40,005	44,828	36,497	44,377	40,778
PRIVATE EC PUPILS	100	7	17	16	15	20
PRIVATE EC AID/PUPIL	38,386.99	34,684.33	38,238.28	32,299.84	40,915.59	35,599.19
2024-25 PRIVATE EC AID	3,838,699	242,791	650,051	516,798	613,734	711,984
2023-24 PRIVATE EC AID	3,399,238	302,478	632,555	578,946	615,924	698,759
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	25,432,717	1,526,106	4,433,826	4,199,261	3,458,450	4,206,190
2006-07 PUBLIC EX CST W/O HC	16,504,035	990,335	2,877,240	2,725,024	2,244,290	2,729,520
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	480,600	0	0	583,200
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	204,797	0	388,800	0	0	0
2023-24 25M SUFDPK EXP GRT	560,000	0	0	524,891	180,000	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	5,511,278	196,086	788,400	388,657	929,437	386,878
2023-24 PAYABLE UPK AID	2,511,278	193,070	0	215,257	929,437	386,878
2024-25 MAX UPK + SUFDPK +EXPS	6,071,278	196,086	1,269,000	913,548	1,109,437	970,078

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.18400	0.99900	0.79000	0.96600	0.99000	0.38800
2022-23 APPR OPER EXPEND.(AOE)	6,644,510	105,508,989	6,235,417	88,481,007	22,089,642	22,846,367
2022-23 TAPU FOR EXPENDITURES	333	7,313	314	5,822	1,439	1,771
2022-23 AOE/TAPU FOR EXPEND.	19,953	14,427	19,858	15,197	15,350	12,900
PUB EC AID RATIO	0.39700	0.49100	0.59800	0.50800	0.49600	0.80300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	131,228	61,069	64,159	75,018	89,675	86,063
DEDUCT/PUPIL	59,859	43,281	59,574	45,591	46,050	38,700
AIDABLE HIGH COST/PUPIL	71,369	17,788	4,585	29,427	43,625	47,363
HIGH COST AID/PUPIL	28,333.49	8,733.90	2,741.83	14,948.91	21,638.00	38,032.48
HIGH COST PUPILS	3	50	1	55	12	25
2024-25 PUBLIC EC HIGH CST AID	85,001	436,695	2,742	822,191	259,656	950,812
2023-24 PUBLIC EC HIGH CST AID	100,060	312,247	0	800,320	286,899	838,879
PRIV EC AID RATIO 1-(0.15*CWR)	0.82300	0.85100	0.88200	0.85600	0.85200	0.94200
PRIVATE EC COST/PUPIL	52,014	59,998	59,854	54,907	49,638	58,250
DEDUCT/PUPIL	19,419	15,624	15,352	16,602	17,125	5,224
AIDABLE COST/PUPIL	32,595	44,374	44,502	38,305	32,513	53,026
PRIVATE EC PUPILS	3	11	3	18	1	17
PRIVATE EC AID/PUPIL	26,825.68	37,762.27	39,250.76	32,789.08	27,701.07	49,950.49
2024-25 PRIVATE EC AID	80,478	415,385	117,753	590,204	27,702	849,159
2023-24 PRIVATE EC AID	78,785	380,277	130,331	611,535	28,897	837,161
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	159,826	2,962,611	549,181	4,363,876	1,071,127	3,419,816
2006-07 PUBLIC EX CST W/O HC	103,716	1,922,525	356,380	2,831,847	695,086	2,219,219
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	108,000	507,600	0	626,400	145,800	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	297,000	0	513,000	108,000	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	233,806
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	0	1,069,200	127,520	853,200	216,000	518,627
2023-24 PAYABLE UPK AID	0	70,203	127,520	0	0	518,627
2024-25 MAX UPK + SUFDPK +EXPS	108,000	1,576,800	127,520	1,479,600	361,800	752,433

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	743,953,873
2022-23 TAPU FOR EXPENDITURES	45,519
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	314
2024-25 PUBLIC EC HIGH CST AID	5,174,915
2023-24 PUBLIC EC HIGH CST AID	4,454,618
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	228
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	8,654,738
2023-24 PRIVATE EC AID	8,294,886
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	55,782,987
2006-07 PUBLIC EX CST W/O HC	36,199,217
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	2,451,600
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	1,511,597
2023-24 25M SUFDPK EXP GRT	1,498,697
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	10,985,283
2023-24 PAYABLE UPK AID	7,952,270
2024-25 MAX UPK + SUFDPK +EXPS	14,935,580

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.48200	0.46800	0.45000	0.33100	0.47800	0.28400
2022-23 APPR OPER EXPEND.(AOE)	9,730,212	6,377,717	11,140,258	6,873,979	4,707,471	6,032,182
2022-23 TAPU FOR EXPENDITURES	644	313	583	410	241	369
2022-23 AOE/TAPU FOR EXPEND.	15,109	20,376	19,108	16,765	19,533	16,347
PUB EC AID RATIO	0.75500	0.76200	0.77100	0.83200	0.75700	0.85600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	77,618	62,521	72,500	57,535	0	70,511
DEDUCT/PUPIL	45,327	61,128	57,324	50,295	58,599	49,041
AIDABLE HIGH COST/PUPIL	32,291	1,393	15,176	7,240	0	21,470
HIGH COST AID/PUPIL	24,379.70	1,061.46	11,700.69	6,023.68	0.00	18,378.32
HIGH COST PUPILS	10	4	6	6	0	10
2024-25 PUBLIC EC HIGH CST AID	243,797	4,246	70,205	36,143	0	183,784
2023-24 PUBLIC EC HIGH CST AID	152,707	41,332	78,320	89,216	0	199,303
PRIV EC AID RATIO 1-(0.15*CWR)	0.92800	0.93000	0.93300	0.95100	0.92900	0.95800
PRIVATE EC COST/PUPIL	0	0	0	0	0	0
DEDUCT/PUPIL	10,871	11,707	7,400	6,099	11,205	7,048
AIDABLE COST/PUPIL	0	0	0	0	0	0
PRIVATE EC PUPILS	0	0	0	0	0	0
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2024-25 PRIVATE EC AID	0	0	0	0	0	0
2023-24 PRIVATE EC AID	0	0	0	0	0	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	650,792	418,367	1,213,999	799,068	536,161	966,217
2006-07 PUBLIC EX CST W/O HC	422,318	271,491	787,800	518,539	347,931	627,007
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	136,967	140,000	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	263,273	59,517	324,204	105,638	82,278	109,929
2023-24 PAYABLE UPK AID	172,325	59,517	324,204	105,638	82,278	109,929
2024-25 MAX UPK + SUFDPK +EXPS	263,273	196,484	464,204	105,638	82,278	109,929

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.34100	0.48900	0.56800	0.36400	0.41900	0.30000
2022-23 APPR OPER EXPEND.(AOE)	10,416,128	3,563,948	15,577,195	6,376,775	21,538,101	14,143,086
2022-23 TAPU FOR EXPENDITURES	728	162	920	325	1,411	816
2022-23 AOE/TAPU FOR EXPEND.	14,307	21,999	16,931	19,620	15,264	17,332
PUB EC AID RATIO	0.82700	0.75100	0.71100	0.81500	0.78700	0.84700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	57,862	76,440	67,649	75,020	69,312	82,906
DEDUCT/PUPIL	42,921	65,997	50,793	58,860	45,792	51,996
AIDABLE HIGH COST/PUPIL	14,941	10,443	16,856	16,160	23,520	30,910
HIGH COST AID/PUPIL	12,356.20	7,842.69	11,984.61	13,170.40	18,510.24	26,180.77
HIGH COST PUPILS	14	2	11	4	29	14
2024-25 PUBLIC EC HIGH CST AID	172,987	15,686	131,831	52,682	536,797	366,531
2023-24 PUBLIC EC HIGH CST AID	118,090	18,015	182,868	37,928	279,419	382,394
PRIV EC AID RATIO 1-(0.15*CWR)	0.94900	0.92700	0.91500	0.94600	0.93800	0.95500
PRIVATE EC COST/PUPIL	0	0	80,843	0	53,081	0
DEDUCT/PUPIL	4,927	10,202	8,943	9,512	7,552	4,228
AIDABLE COST/PUPIL	0	0	71,900	0	45,529	0
PRIVATE EC PUPILS	0	0	2	0	2	0
PRIVATE EC AID/PUPIL	0.00	0.00	65,788.50	0.00	42,706.20	0.00
2024-25 PRIVATE EC AID	0	0	131,577	0	85,413	0
2023-24 PRIVATE EC AID	0	0	152,301	0	69,220	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,054,444	611,248	2,315,839	594,295	1,842,305	1,136,697
2006-07 PUBLIC EX CST W/O HC	684,260	396,657	1,502,816	385,656	1,195,526	737,636
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	587,390	37,407	332,808	101,006	487,062	461,659
2023-24 PAYABLE UPK AID	303,581	37,407	138,671	101,006	487,062	461,659
2024-25 MAX UPK + SUFDPK +EXPS	587,390	37,407	332,808	101,006	487,062	461,659

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	116,477,052
2022-23 TAPU FOR EXPENDITURES	6,922
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	110
HIGH COST PUPILS	
2024-25 PUBLIC EC HIGH CST AID	1,814,689
2023-24 PUBLIC EC HIGH CST AID	1,579,592
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	4
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	216,990
2023-24 PRIVATE EC AID	221,521
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	12,139,432
2006-07 PUBLIC EX CST W/O HC	7,877,637
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	
2023-24 25M SUFDPK EXP GRT	276,967
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	2,952,171
2023-24 PAYABLE UPK AID	2,383,277
2024-25 MAX UPK + SUFDPK +EXPS	3,229,138

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics (e.g., Combined Wealth Ratio, Appr Oper Expend, Public/Private EC Aids, Universal Prek). Rows include districts like Chenango Forks, Binghamton, Harpursville, Susquehanna VA, Chenango Valle, and Maine Endwell.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics. Rows include districts like Deposit, Whitney Point, Union-Endicott, Johnson City, Vestal, and Windsors.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	470,108,477
2022-23 TAPU FOR EXPENDITURES	29,365
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	513
2024-25 PUBLIC EC HIGH CST AID	8,035,571
2023-24 PUBLIC EC HIGH CST AID	7,501,509
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	90
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	3,405,272
2023-24 PRIVATE EC AID	3,092,645
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	48,495,793
2006-07 PUBLIC EX CST W/O HC	31,470,343
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	1,265,736
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	1,714,252
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	467,815
2023-24 MAX UPK AID	8,914,993
2023-24 PAYABLE UPK AID	7,755,648
2024-25 MAX UPK + SUFDPK +EXPS	10,648,544

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.72100	0.52500	1.40100	0.43100	0.49000	0.48600
2022-23 APPR OPER EXPEND.(AOE)	5,909,954	15,434,524	11,282,727	12,476,177	7,203,664	15,699,567
2022-23 TAPU FOR EXPENDITURES	257	1,215	643	709	454	981
2022-23 AOE/TAPU FOR EXPEND.	22,995	12,703	17,547	17,596	15,867	16,003
PUB EC AID RATIO	0.63300	0.73300	0.28600	0.78100	0.75100	0.75300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	63,758	83,067	77,559	66,415	93,771
DEDUCT/PUPIL	68,985	38,109	52,641	52,788	47,601	48,009
AIDABLE HIGH COST/PUPIL	0	25,649	30,426	24,771	18,814	45,762
HIGH COST AID/PUPIL	0.00	18,800.71	8,701.83	19,346.15	14,129.31	34,458.78
HIGH COST PUPILS	0	24	5	14	9	15
2024-25 PUBLIC EC HIGH CST AID	0	451,218	43,510	270,847	127,164	516,882
2023-24 PUBLIC EC HIGH CST AID	0	513,353	0	289,059	0	379,007
PRIV EC AID RATIO 1-(0.15*CWR)	0.89200	0.92200	0.79000	0.93600	0.92700	0.92800
PRIVATE EC COST/PUPIL	0	54,504	67,748	54,505	0	54,211
DEDUCT/PUPIL	10,762	7,347	22,007	7,863	6,914	6,292
AIDABLE COST/PUPIL	0	47,157	45,741	46,642	0	47,919
PRIVATE EC PUPILS	0	2	1	1	0	7
PRIVATE EC AID/PUPIL	0.00	43,478.75	36,135.39	43,656.91	0.00	44,468.83
2024-25 PRIVATE EC AID	0	86,958	36,136	43,657	0	311,282
2023-24 PRIVATE EC AID	0	64,630	38,195	43,302	0	331,772
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	560,275	1,433,153	239,782	1,536,021	772,064	1,501,405
2006-07 PUBLIC EX CST W/O HC	363,579	930,015	155,602	996,769	501,015	974,306
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	272,297	0	165,198
2023-24 MAX UPK AID	76,933	337,050	50,614	154,154	98,300	319,774
2023-24 PAYABLE UPK AID	65,096	337,050	50,614	154,154	98,300	319,774
2024-25 MAX UPK + SUFDPK +EXPS	76,933	337,050	50,614	426,451	98,300	484,972

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GONANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.42500	0.34400	0.41300	0.56600	0.19700	0.48500
2022-23 APPR OPER EXPEND. (AOE)	33,190,451	20,599,505	13,141,530	13,079,015	27,532,164	41,605,770
2022-23 TAPU FOR EXPENDITURES	2,253	1,352	1,054	935	1,493	2,670
2022-23 AOE/TAPU FOR EXPEND.	14,731	15,236	12,468	13,988	18,440	15,582
PUB EC AID RATIO	0.78400	0.82500	0.79000	0.71200	0.90000	0.75300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	73,162	86,014	71,111	99,786	72,015	73,749
DEDUCT/PUPIL	44,193	45,708	37,404	41,964	55,320	46,746
AIDABLE HIGH COST/PUPIL	28,969	40,306	33,707	57,822	16,695	27,003
HIGH COST AID/PUPIL	22,711.69	33,252.45	26,628.53	41,169.26	15,025.50	20,333.25
HIGH COST PUPILS	37	19	4	6	32	28
2024-25 PUBLIC EC HIGH CST AID	840,333	631,797	106,515	247,016	480,816	569,331
2023-24 PUBLIC EC HIGH CST AID	1,018,978	429,053	111,754	259,888	818,302	656,412
PRIV EC AID RATIO 1-(0.15*CWR)	0.93700	0.94900	0.93900	0.91600	0.97100	0.92800
PRIVATE EC COST/PUPIL	54,626	52,564	54,504	54,578	54,504	52,406
DEDUCT/PUPIL	7,614	5,788	7,153	6,263	191	6,485
AIDABLE COST/PUPIL	47,012	46,776	47,351	48,315	54,313	45,921
PRIVATE EC PUPILS	1	10	3	3	3	7
PRIVATE EC AID/PUPIL	44,050.24	44,390.42	44,462.58	44,256.54	52,737.92	42,614.68
2024-25 PRIVATE EC AID	44,051	443,905	133,388	132,770	158,214	298,303
2023-24 PRIVATE EC AID	31,198	444,608	130,806	132,087	80,389	274,004
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,579,558	2,073,042	634,113	1,257,380	2,464,561	5,058,585
2006-07 PUBLIC EX CST W/O HC	2,322,880	1,345,258	411,495	815,951	1,599,326	3,282,664
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	180,000	392,889
2023-24 MAX UPK AID	477,387	417,714	169,472	340,730	380,628	497,513
2023-24 PAYABLE UPK AID	477,387	406,423	169,472	340,730	380,628	497,513
2024-25 MAX UPK + SUFDPK +EXPS	477,387	417,714	169,472	340,730	560,628	890,402

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND. (AOE)	217,155,048
2022-23 TAPU FOR EXPENDITURES	14,016
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	193
2024-25 PUBLIC EC HIGH CST AID	4,285,429
2023-24 PUBLIC EC HIGH CST AID	4,471,806
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	38
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	1,688,664
2023-24 PRIVATE EC AID	1,570,991
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	21,109,939
2006-07 PUBLIC EX CST W/O HC	13,698,860
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	1,010,384
2023-24 MAX UPK AID	3,320,269
2023-24 PAYABLE UPK AID	3,297,141
2024-25 MAX UPK + SUFDPK +EXPS	4,330,653

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.55100	0.55600	0.53100	0.95500	0.53700	0.57300
2022-23 APPR OPER EXPEND. (AOE)	68,440,465	13,203,549	13,276,465	13,067,095	13,782,585	17,188,986
2022-23 TAPU FOR EXPENDITURES	4,518	835	953	734	882	1,078
2022-23 AOE/TAPU FOR EXPEND.	15,148	15,812	13,931	17,802	15,626	15,945
PUB EC AID RATIO	0.71900	0.71700	0.73000	0.51300	0.72700	0.70800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	68,502	82,027	58,173	76,424	70,291	71,777
DEDUCT/PUPIL	45,444	47,436	41,793	53,406	46,878	47,835
AIDABLE HIGH COST/PUPIL	23,058	34,591	16,380	23,018	23,413	23,942
HIGH COST AID/PUPIL	16,578.70	24,801.74	11,957.40	11,808.23	17,021.25	16,950.93
HIGH COST PUPILS	88	7	23	10	9	14
2024-25 PUBLIC EC HIGH CST AID	1,458,926	173,613	275,021	118,083	153,192	237,314
2023-24 PUBLIC EC HIGH CST AID	547,011	56,647	255,445	150,278	178,212	174,090
PRIV EC AID RATIO 1-(0.15*CWR)	0.91800	0.91700	0.92100	0.85700	0.92000	0.91500
PRIVATE EC COST/PUPIL	73,647	0	51,155	0	51,029	0
DEDUCT/PUPIL	9,022	12,414	7,831	13,394	8,597	10,334
AIDABLE COST/PUPIL	64,625	0	43,324	0	42,432	0
PRIVATE EC PUPILS	1	0	1	0	1	0
PRIVATE EC AID/PUPIL	59,325.75	0.00	39,901.40	0.00	39,037.44	0.00
2024-25 PRIVATE EC AID	59,326	0	39,902	0	39,038	0
2023-24 PRIVATE EC AID	38,567	0	39,613	0	22,496	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,993,424	1,043,246	1,363,717	1,143,938	1,471,898	2,257,663
2006-07 PUBLIC EX CST W/O HC	3,240,379	676,993	884,956	742,335	955,158	1,465,064
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	180,000	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	219,898	0	0	0	186,867
2023-24 MAX SUFDPK AID(1415)	1,999,040	0	0	0	198,967	0
2023-24 MAX UPK AID	1,528,321	126,432	369,455	116,824	191,853	315,948
2023-24 PAYABLE UPK AID	1,528,321	126,432	369,455	116,824	191,853	315,948
2024-25 MAX UPK + SUFDPK +EXPS	3,527,361	346,330	369,455	296,824	390,820	502,815

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
COMBINED WEALTH RATIO (CWR)	0.83400	
2022-23 APPR OPER EXPEND. (AOE)	14,737,246	153,696,391
2022-23 TAPU FOR EXPENDITURES	825	9,825
2022-23 AOE/TAPU FOR EXPEND.	17,863	
PUB EC AID RATIO	0.57500	
HIGH COST EC AID:		
EST HIGH COST/PUPIL	57,083	
DEDUCT/PUPIL	53,589	
AIDABLE HIGH COST/PUPIL	3,494	
HIGH COST AID/PUPIL	2,009.05	158
HIGH COST PUPILS	7	
2024-25 PUBLIC EC HIGH CST AID	14,064	2,430,213
2023-24 PUBLIC EC HIGH CST AID	41,646	1,403,329
PRIV EC AID RATIO 1-(0.15*CWR)	0.87500	
PRIVATE EC COST/PUPIL	0	
DEDUCT/PUPIL	11,289	
AIDABLE COST/PUPIL	0	
PRIVATE EC PUPILS	0	3
PRIVATE EC AID/PUPIL	0.00	
2024-25 PRIVATE EC AID	0	138,266
2023-24 PRIVATE EC AID	0	100,676
SETASIDE FROM FOUNDATION:		
2024-25 PUB EX CST SET-ASIDE	1,568,736	13,842,622
2006-07 PUBLIC EX CST W/O HC	1,017,999	8,982,884
2023-24 MAX TPK AID	0	
UNIVERSAL PREK:		
2023-24 90M FED UPK EXP GRT	0	
2023-24 15M SUFDPK EXP GRT	0	180,000
2023-24 100M UPK EXP GRT	0	
2023-24 25M SUFDPK EXP GRT	0	406,765
2023-24 MAX SUFDPK AID(1415)	300,000	2,498,007
2023-24 MAX UPK AID	0	2,648,833
2023-24 PAYABLE UPK AID	0	2,648,833
2024-25 MAX UPK + SUFDPK +EXPS	300,000	5,733,605

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREWSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.59900	0.38400	0.46300	1.50100	0.41800	0.71500
2022-23 APPR OPER EXPEND.(AOE)	21,182,835	13,853,092	16,419,858	15,597,883	10,388,954	7,930,846
2022-23 TAPU FOR EXPENDITURES	1,952	882	947	875	589	439
2022-23 AOE/TAPU FOR EXPEND.	13,648	15,706	17,338	17,826	17,638	18,065
PUB EC AID RATIO	0.69500	0.80500	0.76400	0.25000	0.78700	0.63600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	75,791	77,472	92,817	96,906	78,392	77,690
DEDUCT/PUPIL	40,944	47,118	52,014	53,478	52,914	54,195
AIDABLE HIGH COST/PUPIL	34,847	30,354	40,803	43,428	25,478	23,495
HIGH COST AID/PUPIL	24,218.66	24,434.97	31,173.49	10,857.00	20,051.18	14,942.82
HIGH COST PUPILS	19	14	16	2	10	13
2024-25 PUBLIC EC HIGH CST AID	460,155	342,090	498,776	21,714	200,512	194,257
2023-24 PUBLIC EC HIGH CST AID	510,191	442,870	551,240	25,313	243,323	191,827
PRIV EC AID RATIO 1-(0.15*CWR)	0.91100	0.94300	0.93100	0.77500	0.93800	0.89300
PRIVATE EC COST/PUPIL	54,256	54,552	54,504	0	0	54,213
DEDUCT/PUPIL	11,605	9,021	7,465	21,677	7,585	15,457
AIDABLE COST/PUPIL	42,651	45,531	47,039	0	0	38,756
PRIVATE EC PUPILS	3	5	1	0	0	0
PRIVATE EC AID/PUPIL	38,855.06	42,935.73	43,793.30	0.00	0.00	34,609.10
2024-25 PRIVATE EC AID	116,566	214,679	43,794	0	0	69,219
2023-24 PRIVATE EC AID	96,335	101,387	0	0	0	59,792
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,190,986	1,059,682	1,546,231	474,003	1,108,428	516,521
2006-07 PUBLIC EX CST W/O HC	772,866	687,659	1,003,395	307,595	719,292	335,186
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	108,000	0	162,980
2023-24 15M SUFDPK EXP GRT	0	180,000	0	0	180,000	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	203,283	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	261,441	301,615	247,225	54,000	99,112	56,436
2023-24 PAYABLE UPK AID	261,441	301,615	247,225	54,000	99,112	56,436
2024-25 MAX UPK + SUFDPK +EXPS	261,441	481,615	450,508	162,000	279,112	219,416

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.31600	0.95800	0.39800	0.41600	0.55200	0.47100
2022-23 APPR OPER EXPEND.(AOE)	36,643,090	11,754,232	16,833,776	17,990,664	8,161,748	9,616,578
2022-23 TAPU FOR EXPENDITURES	2,303	703	1,283	1,158	509	525
2022-23 AOE/TAPU FOR EXPEND.	15,911	16,720	13,120	15,535	16,034	18,317
PUB EC AID RATIO	0.83900	0.51200	0.79800	0.78800	0.71900	0.76000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	90,973	83,773	76,021	100,468	69,488	78,565
DEDUCT/PUPIL	47,733	50,160	39,360	46,605	48,102	54,951
AIDABLE HIGH COST/PUPIL	43,240	33,613	36,661	53,863	21,386	23,614
HIGH COST AID/PUPIL	36,278.36	17,209.85	29,255.47	42,444.04	15,376.53	17,946.64
HIGH COST PUPILS	7	7	7	11	9	5
2024-25 PUBLIC EC HIGH CST AID	834,403	120,469	204,789	466,885	138,389	89,734
2023-24 PUBLIC EC HIGH CST AID	905,405	159,668	207,552	323,383	79,386	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.95300	0.85700	0.94100	0.93800	0.91800	0.93000
PRIVATE EC COST/PUPIL	52,299	54,505	54,432	52,374	49,873	55,401
DEDUCT/PUPIL	5,231	17,755	6,655	6,830	9,926	8,907
AIDABLE COST/PUPIL	47,068	36,750	47,777	45,544	39,947	46,494
PRIVATE EC PUPILS	12	1	4	4	2	2
PRIVATE EC AID/PUPIL	44,855.80	31,494.75	44,958.15	42,720.27	36,671.34	43,239.42
2024-25 PRIVATE EC AID	538,270	31,495	179,833	170,882	73,343	86,479
2023-24 PRIVATE EC AID	536,858	31,931	126,029	238,234	73,632	24,001
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,162,855	468,100	882,945	2,110,080	654,177	1,101,939
2006-07 PUBLIC EX CST W/O HC	2,701,399	303,764	572,969	1,369,293	424,515	715,081
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	276,212	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	155,215
2023-24 MAX UPK AID	2,478,781	175,500	381,712	180,000	193,378	77,100
2023-24 PAYABLE UPK AID	2,478,781	175,500	381,712	117,145	153,091	77,100
2024-25 MAX UPK + SUFDPK +EXPS	2,478,781	175,500	381,712	297,145	193,378	232,315

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
COMBINED HEALTH RATIO (CWR)	0.25500	0.59100	0.37900	0.39600	0.46400	0.47500
2022-23 APPR OPER EXPEND.(AOE)	63,446,682	26,561,504	12,696,861	5,231,604	7,872,934	12,413,198
2022-23 TAPU FOR EXPENDITURES	4,917	1,687	661	143	488	822
2022-23 AOE/TAPU FOR EXPEND.	12,903	15,744	19,208	36,584	16,133	15,101
PUB EC AID RATIO	0.87000	0.69900	0.80700	0.79900	0.76400	0.75800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	76,942	108,497	86,733	117,943	0	95,236
DEDUCT/PUPIL	38,709	47,232	57,624	109,752	48,399	45,303
AIDABLE HIGH COST/PUPIL	38,233	61,265	29,109	8,191	0	49,933
HIGH COST AID/PUPIL	33,262.71	42,824.23	23,490.96	6,544.60	0.00	37,849.21
HIGH COST PUPILS	41	13	20	1	0	11
2024-25 PUBLIC EC HIGH CST AID	1,363,772	556,715	469,820	6,545	0	416,342
2023-24 PUBLIC EC HIGH CST AID	1,339,492	550,525	503,023	7,561	0	304,847
PRIV EC AID RATIO 1-(0.15*CWR)	0.96200	0.91200	0.94400	0.94100	0.93100	0.92900
PRIVATE EC COST/PUPIL	76,355	55,479	54,167	0	0	54,504
DEDUCT/PUPIL	3,400	12,077	9,849	7,960	8,622	10,318
AIDABLE COST/PUPIL	72,955	43,402	44,318	0	0	44,186
PRIVATE EC PUPILS	6	8	1	0	0	1
PRIVATE EC AID/PUPIL	70,182.71	39,582.62	41,836.19	0.00	0.00	41,048.79
2024-25 PRIVATE EC AID	421,097	316,661	41,837	0	0	41,049
2023-24 PRIVATE EC AID	372,109	320,655	42,258	0	0	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	7,919,168	1,656,282	1,766,802	870,652	687,698	1,353,007
2006-07 PUBLIC EX CST W/O HC	5,138,980	1,074,810	1,146,530	564,992	446,268	878,006
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	3,066,147	302,479	447,419	194,319	108,508	71,567
2023-24 PAYABLE UPK AID	3,066,147	302,479	447,419	194,319	125,508	71,567
2024-25 MAX UPK + SUFDPK +EXPS	3,066,147	302,479	447,419	194,319	234,016	71,567

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
COMBINED HEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	314,596,339
2022-23 TAPU FOR EXPENDITURES	20,483
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	222
2024-25 PUBLIC EC HIGH CST AID	6,385,367
2023-24 PUBLIC EC HIGH CST AID	6,346,206
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	52
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	2,345,204
2023-24 PRIVATE EC AID	2,023,221
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	29,529,556
2006-07 PUBLIC EX CST W/O HC	19,162,600
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	270,980
2023-24 15M SUFDPK EXP GRT	360,000
2023-24 100M UPK EXP GRT	276,212
2023-24 25M SUFDPK EXP GRT	358,498
2023-24 MAX SUFDPK AID(1415)	288,508
2023-24 MAX UPK AID	8,650,884
2023-24 PAYABLE UPK AID	8,610,597
2024-25 MAX UPK + SUFDPK +EXPS	9,928,870

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
COMBINED WEALTH RATIO (CWR)	0.37800	0.65600	0.39200	
2022-23 APPR OPER EXPEND. (AOE)	88,306,591	64,085,243	16,256,194	168,648,028
2022-23 TAPU FOR EXPENDITURES	6,323	4,525	1,308	12,176
2022-23 AOE/TAPU FOR EXPEND.	13,921	14,162	12,428	
PUB EC AID RATIO	0.80800	0.66600	0.80100	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	55,336	56,236	54,814	
DEDUCT/PUPIL	41,763	42,486	37,284	
AIDABLE HIGH COST/PUPIL	13,573	13,750	17,530	
HIGH COST AID/PUPIL	10,966.98	9,157.50	14,041.53	
HIGH COST PUPILS	103	61	24	188
2024-25 PUBLIC EC HIGH CST AID	1,129,599	558,608	336,997	2,025,204
2023-24 PUBLIC EC HIGH CST AID	1,350,055	637,415	406,743	2,394,213
PRIV EC AID RATIO 1-(0.15*CWR)	0.94400	0.90200	0.94200	
PRIVATE EC COST/PUPIL	167,787	0	0	
DEDUCT/PUPIL	6,028	12,066	8,360	
AIDABLE COST/PUPIL	161,759	0	0	
PRIVATE EC PUPILS	2	0	0	2
PRIVATE EC AID/PUPIL	152,700.49	0.00	0.00	
2024-25 PRIVATE EC AID	305,401	0	0	305,401
2023-24 PRIVATE EC AID	166,141	0	0	166,141
SETASIDE FROM FOUNDATION:				
2024-25 PUB EX CST SET-ASIDE	11,594,363	4,550,919	1,328,238	17,473,520
2006-07 PUBLIC EX CST W/O HC	7,523,922	2,953,225	861,933	11,339,080
2023-24 MAX TPK AID	0	0	0	0
UNIVERSAL PREK:				
2023-24 90M FED UPK EXP GRT	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0
2023-24 100M UPK EXP GRT	518,667	0	0	518,667
2023-24 25M SUFDPK EXP GRT	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0
2023-24 MAX UPK AID	2,265,034	745,436	340,155	3,350,625
2023-24 PAYABLE UPK AID	2,265,034	745,436	340,155	3,350,625
2024-25 MAX UPK + SUFDPK +EXPS	2,265,034	745,436	340,155	3,350,625

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.45900	0.44200	0.51800	0.41300	0.42600	0.53900
2022-23 APPR OPER EXPEND. (AOE)	11,954,070	14,434,278	17,612,224	14,557,324	30,714,733	7,289,102
2022-23 TAPU FOR EXPENDITURES	565	927	1,055	930	1,950	355
2022-23 AOE/TAPU FOR EXPEND.	21,157	15,570	16,694	15,653	15,751	20,532
PUB EC AID RATIO	0.76600	0.77500	0.73600	0.79000	0.78300	0.72600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	75,157	79,376	69,371	55,445	66,351	81,500
DEDUCT/PUPIL	63,471	46,710	50,982	46,959	47,253	61,596
AIDABLE HIGH COST/PUPIL	11,686	32,666	18,389	8,486	19,098	19,904
HIGH COST AID/PUPIL	8,951.47	25,316.15	14,196.70	6,703.94	14,953.73	14,450.30
HIGH COST PUPILS	7	11	26	12	33	1
2024-25 PUBLIC EC HIGH CST AID	62,661	278,478	369,115	80,448	493,474	14,451
2023-24 PUBLIC EC HIGH CST AID	61,380	151,570	360,066	74,048	689,563	16,874
PRIV EC AID RATIO 1-(0.15*CWR)	0.93200	0.93400	0.92300	0.93900	0.93700	0.92000
PRIVATE EC COST/PUPIL	52,471	0	96,138	84,794	65,131	57,474
DEDUCT/PUPIL	9,341	10,129	8,581	6,405	7,852	12,333
AIDABLE COST/PUPIL	43,130	0	87,557	78,389	57,279	45,141
PRIVATE EC PUPILS	3	0	2	2	4	1
PRIVATE EC AID/PUPIL	40,197.16	0.00	80,815.11	73,607.27	53,670.42	41,529.72
2024-25 PRIVATE EC AID	120,592	0	161,631	147,215	214,682	41,530
2023-24 PRIVATE EC AID	100,794	0	96,319	165,458	174,605	42,625
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,262,880	1,148,448	1,917,167	1,419,610	3,142,582	649,962
2006-07 PUBLIC EX CST W/O HC	819,520	745,262	1,244,106	921,227	2,039,314	421,780
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	221,680	0	257,175	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	81,817	128,230	123,521	363,867	597,491	151,833
2023-24 PAYABLE UPK AID	81,817	128,230	123,521	358,434	597,491	0
2024-25 MAX UPK + SUFDPK +EXPS	303,497	128,230	380,696	363,867	597,491	151,833

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
COMBINED HEALTH RATIO (CWR)	0.38300	0.37400	
2022-23 APPR OPER EXPEND.(AOE)	13,358,193	25,074,776	134,994,700
2022-23 TAPU FOR EXPENDITURES	848	1,516	8,146
2022-23 AOE/TAPU FOR EXPEND.	15,752	16,540	
PUB EC AID RATIO	0.80500	0.81000	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	55,642	55,828	
DEDUCT/PUPIL	47,256	49,620	
AIDABLE HIGH COST/PUPIL	8,386	6,208	
HIGH COST AID/PUPIL	6,750.73	5,028.48	
HIGH COST PUPILS	16	24	130
2024-25 PUBLIC EC HIGH CST AID	108,012	120,684	1,527,323
2023-24 PUBLIC EC HIGH CST AID	100,504	180,471	1,634,476
PRIV EC AID RATIO 1-(0.15*CWR)	0.94300	0.94400	
PRIVATE EC COST/PUPIL	41,986	51,872	
DEDUCT/PUPIL	7,766	5,524	
AIDABLE COST/PUPIL	34,220	46,348	
PRIVATE EC PUPILS	1	7	20
PRIVATE EC AID/PUPIL	32,269.46	43,752.51	
2024-25 PRIVATE EC AID	32,270	306,268	1,024,188
2023-24 PRIVATE EC AID	32,457	267,923	880,181
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	1,446,629	4,856,672	15,843,950
2006-07 PUBLIC EX CST W/O HC	938,760	3,151,637	10,281,606
2023-24 MAX TPK AID	0	0	0
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	0	478,855
2023-24 15M SUFDPK EXP GRT	0	0	0
2023-24 100M UPK EXP GRT	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	151,833
2023-24 MAX UPK AID	136,589	539,230	1,970,745
2023-24 PAYABLE UPK AID	136,589	539,230	1,965,312
2024-25 MAX UPK + SUFDPK +EXPS	136,589	539,230	2,601,433

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.61600	0.59500	0.46500	0.52200	0.46300	0.52400
2022-23 APPR OPER EXPEND.(AOE)	26,201,960	36,567,767	23,925,972	9,052,990	18,303,018	37,303,792
2022-23 TAPU FOR EXPENDITURES	1,414	2,366	1,460	558	988	2,219
2022-23 AOE/TAPU FOR EXPEND.	18,530	15,455	16,387	16,223	18,525	16,811
PUB EC AID RATIO	0.68600	0.69700	0.76300	0.73400	0.76400	0.73300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	82,842	60,530	73,362	81,851	83,322	65,082
DEDUCT/PUPIL	55,590	46,365	49,161	48,669	55,575	50,433
AIDABLE HIGH COST/PUPIL	27,252	14,165	24,201	33,182	27,747	14,649
HIGH COST AID/PUPIL	18,694.87	9,873.00	18,465.36	24,355.58	21,198.70	10,737.71
HIGH COST PUPILS	16	33	30	6	15	19
2024-25 PUBLIC EC HIGH CST AID	299,118	325,809	553,961	146,134	317,981	204,017
2023-24 PUBLIC EC HIGH CST AID	334,042	376,920	607,411	144,894	41,846	229,075
PRIV EC AID RATIO 1-(0.15*CWR)	0.90800	0.91100	0.93100	0.92200	0.93100	0.92200
PRIVATE EC COST/PUPIL	51,155	51,991	0	0	0	144,458
DEDUCT/PUPIL	14,249	12,262	10,044	12,113	10,486	10,985
AIDABLE COST/PUPIL	36,906	39,729	0	0	0	133,473
PRIVATE EC PUPILS	1	1	0	0	0	1
PRIVATE EC AID/PUPIL	33,510.64	36,193.11	0.00	0.00	0.00	123,062.10
2024-25 PRIVATE EC AID	33,511	36,194	0	0	0	123,063
2023-24 PRIVATE EC AID	0	25,554	0	0	0	141,452
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,813,667	3,560,566	2,992,625	542,686	2,196,681	4,743,370
2006-07 PUBLIC EX CST W/O HC	1,825,871	2,310,556	1,942,002	352,165	1,425,491	3,078,112
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	138,320	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	212,947	161,878	0	185,559
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	522,240	618,792	540,975	161,878	323,662	809,006
2023-24 PAYABLE UPK AID	387,951	618,792	492,127	0	179,813	633,467
2024-25 MAX UPK + SUFDPK +EXPS	522,240	618,792	540,975	300,198	323,662	809,006

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	0.57300	0.47800	
2022-23 APPR OPER EXPEND.(AOE)	40,099,186	28,888,413	220,343,098
2022-23 TAPU FOR EXPENDITURES	2,212	1,820	13,037
2022-23 AOE/TAPU FOR EXPEND.	18,128	15,872	
PUB EC AID RATIO	0.70800	0.75700	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	80,178	87,671	
DEDUCT/PUPIL	54,384	47,616	
AIDABLE HIGH COST/PUPIL	25,794	40,055	
HIGH COST AID/PUPIL	18,262.15	30,321.63	
HIGH COST PUPILS	32	17	168
2024-25 PUBLIC EC HIGH CST AID	584,389	515,468	2,946,877
2023-24 PUBLIC EC HIGH CST AID	729,717	555,986	3,019,891
PRIV EC AID RATIO 1-(0.15*CWR)	0.91500	0.92900	
PRIVATE EC COST/PUPIL	53,531	94,166	
DEDUCT/PUPIL	14,262	10,370	
AIDABLE COST/PUPIL	39,269	83,796	
PRIVATE EC PUPILS	1	2	6
PRIVATE EC AID/PUPIL	35,931.13	77,846.48	
2024-25 PRIVATE EC AID	35,932	155,693	384,393
2023-24 PRIVATE EC AID	35,972	0	202,978
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	4,542,569	4,187,109	25,579,273
2006-07 PUBLIC EX CST W/O HC	2,947,806	2,717,138	16,599,141
2023-24 MAX TPK AID	0	0	0
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	0	138,320
2023-24 15M SUFDPK EXP GRT	0	0	0
2023-24 100M UPK EXP GRT	211,518	232,578	1,004,480
2023-24 25M SUFDPK EXP GRT	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0
2023-24 MAX UPK AID	573,951	748,338	4,298,842
2023-24 PAYABLE UPK AID	351,671	636,880	3,303,701
2024-25 MAX UPK + SUFDPK +EXPS	573,951	748,338	4,437,162

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.15900	1.63000	1.70100	1.04800	0.84700	1.50300
2022-23 APPR OPER EXPEND.(AOE)	26,806,466	12,622,891	22,990,301	40,308,796	34,619,005	10,295,533
2022-23 TAPU FOR EXPENDITURES	1,184	560	1,063	1,957	2,191	488
2022-23 AOE/TAPU FOR EXPEND.	22,640	22,540	21,627	20,597	15,800	21,097
PUB EC AID RATIO	0.25000	0.25000	0.25000	0.46600	0.56900	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	81,041	81,589	85,151	88,641	71,688	75,194
DEDUCT/PUPIL	67,920	67,620	64,881	61,791	47,400	63,291
AIDABLE HIGH COST/PUPIL	13,121	13,969	20,270	26,850	24,288	11,903
HIGH COST AID/PUPIL	3,280.25	3,492.25	5,067.50	12,512.10	13,819.87	2,975.75
HIGH COST PUPILS	13	8	5	6	20	3
2024-25 PUBLIC EC HIGH CST AID	42,644	27,938	25,338	75,073	276,398	8,928
2023-24 PUBLIC EC HIGH CST AID	7,420	21,785	28,735	97,855	187,861	2,219
PRIV EC AID RATIO 1-(0.15*CWR)	0.67700	0.75600	0.74500	0.84300	0.87300	0.77500
PRIVATE EC COST/PUPIL	55,798	76,288	53,135	56,646	55,113	48,430
DEDUCT/PUPIL	25,531	22,627	28,928	16,738	15,802	23,005
AIDABLE COST/PUPIL	30,267	53,661	24,207	39,908	39,311	25,425
PRIVATE EC PUPILS	12	2	6	22	9	2
PRIVATE EC AID/PUPIL	20,490.75	40,567.71	18,034.21	33,642.44	34,318.50	19,704.37
2024-25 PRIVATE EC AID	245,889	81,136	108,206	740,134	308,867	39,409
2023-24 PRIVATE EC AID	221,322	72,380	115,250	613,820	159,900	43,533
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,653,221	1,219,923	1,017,172	4,649,024	2,397,122	407,748
2006-07 PUBLIC EX CST W/O HC	1,072,824	791,644	660,073	3,016,888	1,555,563	264,600
2023-24 MAX TPK AID	0	0	0	103,141	66,870	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	108,000	123,260	185,504	108,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	118,800	129,333	246,568	0
2023-24 25M SUFDPK EXP GRT	0	0	200,000	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	380,000	0	0	0	0
2023-24 MAX UPK AID	302,400	0	118,800	415,181	355,688	0
2023-24 PAYABLE UPK AID	194,400	0	43,200	304,028	0	0
2024-25 MAX UPK + SUFDPK +EXPS	302,400	380,000	426,800	538,441	541,192	108,000

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED HEALTH RATIO (CHWR)	
2022-23 APPR OPER EXPEND. (AOE)	147,642,992
2022-23 TAPU FOR EXPENDITURES	7,443
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	55
2024-25 PUBLIC EC HIGH CST AID	456,319
2023-24 PUBLIC EC HIGH CST AID	345,875
PRIV EC AID RATIO 1-(0.15*CHWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	53
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	1,523,641
2023-24 PRIVATE EC AID	1,226,205
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	11,344,210
2006-07 PUBLIC EX CST W/O HC	7,361,592
2023-24 MAX TPK AID	170,011
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	524,764
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	494,701
2023-24 25M SUFDPK EXP GRT	200,000
2023-24 MAX SUFDPK AID(1415)	380,000
2023-24 MAX UPK AID	1,192,069
2023-24 PAYABLE UPK AID	541,628
2024-25 MAX UPK + SUFDPK +EXPS	2,296,833

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CININNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CHWR)	0.38000	0.58700	0.40400	0.57100	0.41300	
2022-23 APPR OPER EXPEND. (AOE)	11,326,546	40,617,936	10,022,035	33,766,972	14,306,594	110,040,083
2022-23 TAPU FOR EXPENDITURES	658	2,361	627	2,090	843	6,579
2022-23 AOE/TAPU FOR EXPEND.	17,213	17,203	15,984	16,156	16,971	
PUB EC AID RATIO	0.80700	0.70100	0.79400	0.70900	0.79000	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,804	71,954	70,187	79,981	77,350	
DEDUCT/PUPIL	51,639	51,609	47,952	48,468	50,913	
AIDABLE HIGH COST/PUPIL	23,165	20,345	22,235	31,513	26,437	
HIGH COST AID/PUPIL	18,694.15	14,261.84	17,654.59	22,342.71	20,885.23	
HIGH COST PUPILS	10	46	14	7	5	82
2024-25 PUBLIC EC HIGH CST AID	186,942	656,045	247,165	156,399	104,427	1,350,978
2023-24 PUBLIC EC HIGH CST AID	101,621	708,482	169,888	94,734	0	1,074,725
PRIV EC AID RATIO 1-(0.15*CHWR)	0.94300	0.91200	0.94000	0.91500	0.93900	
PRIVATE EC COST/PUPIL	0	115,862	42,771	59,187	0	
DEDUCT/PUPIL	7,995	9,471	7,052	9,737	6,024	
AIDABLE COST/PUPIL	0	106,391	35,719	49,450	0	
PRIVATE EC PUPILS	0	2	1	2	0	5
PRIVATE EC AID/PUPIL	0.00	97,028.59	33,575.86	45,246.75	0.00	
2024-25 PRIVATE EC AID	0	194,058	33,576	90,494	0	318,128
2023-24 PRIVATE EC AID	0	159,743	6,124	56,556	0	222,423
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,029,289	4,812,262	1,039,666	2,523,048	1,202,616	10,606,881
2006-07 PUBLIC EX CST W/O HC	667,936	3,122,818	674,670	1,637,280	780,413	6,883,117
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	181,100	0	181,100
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	
2023-24 100M UPK EXP GRT	0	192,855	0	487,475	0	680,330
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	
2023-24 MAX UPK AID	156,015	830,521	260,512	790,748	331,003	2,368,799
2023-24 PAYABLE UPK AID	156,015	508,644	217,092	790,748	331,003	2,003,502
2024-25 MAX UPK + SUFDPK +EXPS	156,015	830,521	260,512	971,848	331,003	2,549,899

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	4.11000	2.31800	0.64200	0.83300	1.67600	0.89000
2022-23 APPR OPER EXPEND.(AOE)	3,295,808	7,728,654	7,212,419	15,671,342	5,034,371	8,383,307
2022-23 TAPU FOR EXPENDITURES	78	254	425	866	225	369
2022-23 AOE/TAPU FOR EXPEND.	42,253	30,427	16,970	18,096	22,374	22,718
PUB EC AID RATIO	0.25000	0.25000	0.67300	0.57600	0.25000	0.54700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	0	53,944	69,977	58,674	93,495
DEDUCT/PUPIL	126,759	91,281	50,910	54,288	67,122	68,154
AIDABLE HIGH COST/PUPIL	0	0	3,034	15,689	0	25,341
HIGH COST AID/PUPIL	0.00	0.00	2,041.88	9,036.86	0.00	13,861.52
HIGH COST PUPILS	0	0	7	4	3	1
2024-25 PUBLIC EC HIGH CST AID	0	0	14,294	36,148	0	13,862
2023-24 PUBLIC EC HIGH CST AID	0	0	56,522	44,178	0	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.65300	0.90400	0.87600	0.74900	0.86700
PRIVATE EC COST/PUPIL	0	0	69,038	69,038	69,038	0
DEDUCT/PUPIL	51,978	40,959	10,462	13,875	16,599	17,327
AIDABLE COST/PUPIL	0	0	58,576	55,163	52,439	0
PRIVATE EC PUPILS	0	0	1	3	1	0
PRIVATE EC AID/PUPIL	0.00	0.00	52,952.70	48,322.78	39,276.81	0.00
2024-25 PRIVATE EC AID	0	0	52,953	144,969	39,277	0
2023-24 PRIVATE EC AID	0	0	7,038	147,907	47,208	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	152,800	204,513	997,917	1,198,531	531,182	863,687
2006-07 PUBLIC EX CST M/O HC	99,157	132,715	647,578	777,762	344,700	560,472
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	118,900	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	16,200	0	80,000	0	34,623	141,016
2023-24 PAYABLE UPK AID	0	0	80,000	0	34,623	0
2024-25 MAX UPK + SUFDPK +EXPS	16,200	0	80,000	118,900	34,623	141,016

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.62900	1.56900	0.40500	0.72200	0.88800	0.55800
2022-23 APPR OPER EXPEND.(AOE)	9,473,523	7,646,343	17,426,304	6,693,651	6,230,071	17,004,408
2022-23 TAPU FOR EXPENDITURES	431	276	1,284	297	354	1,017
2022-23 AOE/TAPU FOR EXPEND.	21,980	27,704	13,571	22,537	17,599	16,720
PUB EC AID RATIO	0.25000	0.25000	0.79400	0.63200	0.54800	0.71600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	76,717	74,424	56,898	69,425	66,781	59,543
DEDUCT/PUPIL	65,940	83,112	40,713	67,611	52,797	50,160
AIDABLE HIGH COST/PUPIL	10,777	0	16,185	1,814	13,984	9,383
HIGH COST AID/PUPIL	2,694.25	0.00	12,850.89	1,146.44	7,663.23	6,718.22
HIGH COST PUPILS	5	1	30	3	5	21
2024-25 PUBLIC EC HIGH CST AID	13,472	0	385,527	3,440	38,317	141,083
2023-24 PUBLIC EC HIGH CST AID	4,401	0	528,002	3,715	26,641	210,792
PRIV EC AID RATIO 1-(0.15*CWR)	0.75600	0.76500	0.94000	0.89200	0.86700	0.91700
PRIVATE EC COST/PUPIL	0	81,610	69,038	61,172	69,038	69,038
DEDUCT/PUPIL	25,708	27,663	6,119	17,654	19,325	9,060
AIDABLE COST/PUPIL	0	53,947	62,919	43,518	49,713	59,978
PRIVATE EC PUPILS	0	1	1	2	2	2
PRIVATE EC AID/PUPIL	0.00	41,269.45	59,143.86	38,818.05	43,101.17	54,999.82
2024-25 PRIVATE EC AID	0	41,270	59,144	77,637	86,203	110,000
2023-24 PRIVATE EC AID	0	861	59,450	73,172	89,046	76,052
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	463,622	548,649	2,742,482	710,011	712,767	2,420,323
2006-07 PUBLIC EX CST M/O HC	300,858	356,035	1,779,677	460,747	462,536	1,570,619
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	48,000	28,350	463,383	39,199	56,250	298,435
2023-24 PAYABLE UPK AID	48,000	28,350	364,084	39,199	56,250	298,435
2024-25 MAX UPK + SUFDPK +EXPS	48,000	28,350	463,383	39,199	56,250	298,435

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED HEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	111,800,201
2022-23 TAPU FOR EXPENDITURES	5,876
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	80
2024-25 PUBLIC EC HIGH CST AID	646,143
2023-24 PUBLIC EC HIGH CST AID	874,251
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	13
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	611,453
2023-24 PRIVATE EC AID	500,734
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	11,546,484
2006-07 PUBLIC EX CST W/O HC	7,492,856
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	118,900
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	1,205,456
2023-24 PAYABLE UPK AID	948,941
2024-25 MAX UPK + SUFDPK +EXPS	1,324,356

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	1.03100	0.72800	0.83200	1.82900	1.25100	2.27800
2022-23 APPR OPER EXPEND.(AOE)	64,304,279	29,315,716	79,519,032	15,055,495	30,091,374	25,553,592
2022-23 TAPU FOR EXPENDITURES	3,081	1,604	4,163	763	1,259	942
2022-23 AOE/TAPU FOR EXPEND.	20,871	18,276	19,101	19,731	23,901	27,126
PUB EC AID RATIO	0.47500	0.62900	0.57600	0.25000	0.36200	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	97,959	82,511	90,143	104,279	111,371	90,855
DEDUCT/PUPIL	62,613	54,828	57,303	59,193	71,703	81,378
AIDABLE HIGH COST/PUPIL	35,346	27,683	32,840	45,086	39,668	9,477
HIGH COST AID/PUPIL	16,789.35	17,412.60	18,915.84	11,271.50	14,359.81	2,369.25
HIGH COST PUPILS	25	16	42	4	7	4
2024-25 PUBLIC EC HIGH CST AID	419,734	278,602	794,466	45,086	100,519	9,477
2023-24 PUBLIC EC HIGH CST AID	336,399	334,372	676,376	56,101	114,673	10,703
PRIV EC AID RATIO 1-(0.15*CWR)	0.84600	0.89100	0.87600	0.72600	0.81300	0.65900
PRIVATE EC COST/PUPIL	67,227	62,127	60,766	55,796	51,981	76,098
DEDUCT/PUPIL	18,427	12,911	20,422	20,229	29,497	35,321
AIDABLE COST/PUPIL	48,800	49,216	40,344	28,567	22,484	40,777
PRIVATE EC PUPILS	22	12	34	9	5	10
PRIVATE EC AID/PUPIL	41,284.80	43,851.45	35,341.34	20,739.64	18,279.49	26,872.04
2024-25 PRIVATE EC AID	908,266	526,218	1,201,606	186,657	91,398	269,721
2023-24 PRIVATE EC AID	836,650	502,478	1,187,776	177,992	92,305	236,440
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,941,062	2,449,948	5,813,719	767,977	1,397,138	1,571,932
2006-07 PUBLIC EX CST W/O HC	3,206,400	1,589,843	3,772,693	498,363	906,644	1,020,073
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	232,609	0	0	129,600	108,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	127,020	200,776	156,721	108,000	108,000	145,800
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	1,462,768	0	0	0
2023-24 MAX UPK AID	635,651	296,536	156,721	185,002	216,000	145,800
2023-24 PAYABLE UPK AID	635,651	296,536	0	160,872	64,800	145,800
2024-25 MAX UPK + SUFDPK +EXPS	635,651	529,145	1,619,489	185,002	345,600	253,800

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	WAPPINGERS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.47800	0.80100	0.67300	1.12700	2.76600	0.88600
2022-23 APPR OPER EXPEND.(AOE)	91,893,191	178,783,400	40,832,667	45,992,488	28,444,941	211,827,673
2022-23 TAPU FOR EXPENDITURES	5,042	9,783	1,838	1,872	1,092	12,905
2022-23 AOE/TAPU FOR EXPEND.	18,225	18,274	22,215	24,568	26,048	16,414
PUB EC AID RATIO	0.75700	0.59200	0.65700	0.42600	0.25000	0.54900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	87,427	88,155	104,127	91,771	108,678	85,760
DEDUCT/PUPIL	54,675	54,822	66,645	73,704	78,144	49,242
AIDABLE HIGH COST/PUPIL	32,752	33,333	37,482	18,067	30,534	36,518
HIGH COST AID/PUPIL	24,793.26	19,733.13	24,625.67	7,696.54	7,633.50	20,048.38
HIGH COST PUPILS	79	110	12	10	4	206
2024-25 PUBLIC EC HIGH CST AID	1,958,668	2,170,645	295,509	76,966	30,534	4,129,967
2023-24 PUBLIC EC HIGH CST AID	1,872,516	2,049,066	79,089	99,024	0	3,091,928
PRIV EC AID RATIO 1-(0.15*CMR)	0.92900	0.88000	0.90000	0.83100	0.58600	0.86800
PRIVATE EC COST/PUPIL	59,988	64,491	55,451	61,323	74,758	63,782
DEDUCT/PUPIL	8,692	19,955	21,820	24,637	36,641	17,624
AIDABLE COST/PUPIL	51,296	44,536	33,631	36,686	38,117	46,158
PRIVATE EC PUPILS	69	63	7	10	6	103
PRIVATE EC AID/PUPIL	47,653.98	39,191.68	30,267.90	30,486.06	22,336.56	40,065.14
2024-25 PRIVATE EC AID	3,288,125	2,469,076	211,876	304,861	134,020	4,126,710
2023-24 PRIVATE EC AID	3,329,338	2,521,205	213,581	323,449	140,526	4,127,677
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	13,907,145	9,843,199	1,794,126	2,933,740	395,252	10,051,540
2006-07 PUBLIC EX CST W/O HC	9,024,754	6,387,540	1,164,261	1,903,790	256,491	6,522,739
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	1,391,076	1,036,800	162,780	124,200	0	1,225,800
2023-24 15M SUFDPK EXP GRT	840,000	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	1,208,099	133,644	118,800	140,400	273,922
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	1,495,000
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	796,411	1,631,380	273,562	226,800	318,600	932,722
2023-24 PAYABLE UPK AID	796,411	0	114,513	37,800	0	303,675
2024-25 MAX UPK + SUFDPK +EXPS	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
COMBINED WEALTH RATIO (CMR)	2.06900	
2022-23 APPR OPER EXPEND.(AOE)	21,654,492	863,268,340
2022-23 TAPU FOR EXPENDITURES	958	45,302
2022-23 AOE/TAPU FOR EXPEND.	22,603	
PUB EC AID RATIO	0.25000	
HIGH COST EC AID:		
EST HIGH COST/PUPIL	97,100	
DEDUCT/PUPIL	67,809	
AIDABLE HIGH COST/PUPIL	29,291	
HIGH COST AID/PUPIL	7,322.75	530
HIGH COST PUPILS	11	10,390,724
2024-25 PUBLIC EC HIGH CST AID	80,551	8,790,469
2023-24 PUBLIC EC HIGH CST AID	70,222	
PRIV EC AID RATIO 1-(0.15*CMR)	0.69000	
PRIVATE EC COST/PUPIL	63,127	
DEDUCT/PUPIL	34,726	
AIDABLE COST/PUPIL	28,401	
PRIVATE EC PUPILS	3	353
PRIVATE EC AID/PUPIL	19,596.69	
2024-25 PRIVATE EC AID	58,791	13,776,325
2023-24 PRIVATE EC AID	69,251	13,758,668
SETASIDE FROM FOUNDATION:		
2024-25 PUB EX CST SET-ASIDE	618,035	56,484,813
2006-07 PUBLIC EX CST W/O HC	401,061	36,654,652
2023-24 MAX TPK AID	0	
UNIVERSAL PREK:		
2023-24 90M FED UPK EXP GRT	140,400	4,551,265
2023-24 15M SUFDPK EXP GRT	0	840,000
2023-24 100M UPK EXP GRT	140,400	2,861,582
2023-24 25M SUFDPK EXP GRT	0	1,495,000
2023-24 MAX SUFDPK AID(1415)	0	1,462,768
2023-24 MAX UPK AID	140,400	5,955,585
2023-24 PAYABLE UPK AID	16,199	2,572,257
2024-25 MAX UPK + SUFDPK +EXPS	280,800	14,304,618

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns representing Districts: 140101 ALDEN, 140201 AMHERST, 140203 WILLIAMSVILLE, 140207 SWEET HOME, 140301 EAST AURORA, 140600 BUFFALO. Rows include District Name, See Note Below, Combined Wealth Ratio (CWR), 2022-23 APPR OPER EXPEND. (AOE), 2022-23 TAPU FOR EXPENDITURES, 2022-23 AOE/TAPU FOR EXPEND., PUB EC AID RATIO, HIGH COST EC AID, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CWR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns representing Districts: 140701 CHEEKTOWAGA, 140702 MARYVALE, 140703 CLEVELAND HILL, 140707 DEPEN, 140709 SLOAN, 140801 CLARENCE. Rows include District Name, See Note Below, Combined Wealth Ratio (CWR), 2022-23 APPR OPER EXPEND. (AOE), 2022-23 TAPU FOR EXPENDITURES, 2022-23 AOE/TAPU FOR EXPEND., PUB EC AID RATIO, HIGH COST EC AID, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CWR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.72200	0.77200	1.09900	0.58100	0.92000	0.75000
2022-23 APPR OPER EXPEND.(AOE)	29,242,261	22,199,606	43,191,045	42,663,511	49,386,665	61,546,781
2022-23 TAPU FOR EXPENDITURES	1,855	1,493	2,466	2,612	3,241	3,940
2022-23 AOE/TAPU FOR EXPEND.	15,764	14,869	17,514	16,333	15,238	15,621
PUB EC AID RATIO	0.63200	0.60700	0.44000	0.70400	0.53100	0.61800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	86,708	66,335	74,656	77,413	82,981	67,074
DEDUCT/PUPIL	47,292	44,607	52,542	48,999	45,714	46,863
AIDABLE HIGH COST/PUPIL	39,416	21,728	22,114	28,414	37,267	20,211
HIGH COST AID/PUPIL	24,910.91	13,188.89	9,730.16	20,003.45	19,788.77	12,490.39
HIGH COST PUPILS	14	18	10	19	19	50
2024-25 PUBLIC EC HIGH CST AID	348,753	237,401	97,302	380,066	375,987	624,520
2023-24 PUBLIC EC HIGH CST AID	364,842	286,449	123,282	235,228	267,877	548,918
PRIV EC AID RATIO 1-(0.15*CWR)	0.89200	0.88500	0.83600	0.91300	0.86200	0.88800
PRIVATE EC COST/PUPIL	78,178	55,618	42,797	52,054	58,762	54,840
DEDUCT/PUPIL	13,137	13,831	18,026	10,857	15,348	14,667
AIDABLE COST/PUPIL	65,041	41,787	24,771	41,197	43,414	40,173
PRIVATE EC PUPILS	3	13	16	9	17	14
PRIVATE EC AID/PUPIL	58,016.57	36,981.49	20,708.55	37,612.86	37,422.86	35,673.62
2024-25 PRIVATE EC AID	174,050	480,760	331,337	338,516	636,189	499,431
2023-24 PRIVATE EC AID	174,800	436,513	377,188	0	651,385	505,877
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,656,591	1,051,176	2,317,226	5,395,791	3,429,158	4,095,497
2006-07 PUBLIC EX CST M/O HC	1,723,940	682,139	1,503,716	3,501,487	2,225,281	2,657,688
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	205,200	0	367,200	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	248,400	0	405,000	0
2023-24 25M SUFDPK EXP GRT	0	257,328	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	361,504	248,696	394,200	524,681	623,823	710,705
2023-24 PAYABLE UPK AID	361,504	248,696	86,400	497,067	623,823	642,313
2024-25 MAX UPK + SUFDPK +EXPS	361,504	506,024	599,400	524,681	991,023	710,705

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.74700	0.86500	0.31600	0.77300	0.61300	0.61700
2022-23 APPR OPER EXPEND.(AOE)	71,557,006	14,813,082	41,536,899	81,221,212	22,847,950	11,087,925
2022-23 TAPU FOR EXPENDITURES	5,539	917	3,115	6,595	1,503	700
2022-23 AOE/TAPU FOR EXPEND.	12,918	16,153	13,334	12,315	15,201	15,839
PUB EC AID RATIO	0.62000	0.55900	0.83900	0.60600	0.68800	0.68600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,067	80,255	53,338	63,797	59,081	64,678
DEDUCT/PUPIL	38,754	48,459	40,002	36,945	45,603	47,517
AIDABLE HIGH COST/PUPIL	35,313	31,796	13,336	26,852	13,478	17,161
HIGH COST AID/PUPIL	21,894.06	17,773.96	11,188.90	16,272.31	9,272.86	11,772.44
HIGH COST PUPILS	39	10	34	70	12	14
2024-25 PUBLIC EC HIGH CST AID	853,869	177,740	380,423	1,139,062	111,275	164,815
2023-24 PUBLIC EC HIGH CST AID	743,021	105,213	568,509	1,020,751	117,729	153,807
PRIV EC AID RATIO 1-(0.15*CWR)	0.88800	0.87100	0.95300	0.88500	0.90900	0.90800
PRIVATE EC COST/PUPIL	50,549	63,057	52,874	54,182	52,265	42,032
DEDUCT/PUPIL	11,485	13,588	4,739	12,950	9,706	12,441
AIDABLE COST/PUPIL	39,064	49,469	48,135	41,232	42,559	29,591
PRIVATE EC PUPILS	29	3	34	49	16	8
PRIVATE EC AID/PUPIL	34,688.83	43,087.49	45,872.65	36,490.32	38,686.13	26,868.62
2024-25 PRIVATE EC AID	1,005,977	129,263	1,559,671	1,788,026	618,979	214,949
2023-24 PRIVATE EC AID	729,460	131,897	1,533,481	1,823,041	559,773	153,439
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	5,204,898	1,071,887	5,486,026	4,167,605	2,204,890	832,802
2006-07 PUBLIC EX CST M/O HC	3,377,611	695,579	3,560,043	2,704,481	1,430,818	540,430
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	360,360	0	0	658,800	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	172,608	0	0	0	154,014	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	271,932
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	680,177	205,725	2,004,182	340,200	334,172	81,245
2023-24 PAYABLE UPK AID	680,177	205,725	1,828,104	340,200	334,172	81,245
2024-25 MAX UPK + SUFDPK +EXPS	1,040,537	205,725	2,004,182	999,000	334,172	353,177

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	1.02900	0.54900	0.76400	0.67600	
2022-23 APPR OPER EXPEND. (AOE)	89,627,867	26,939,474	150,676,927	110,803,994	2,135,782,917
2022-23 TAPU FOR EXPENDITURES	5,543	2,037	7,933	7,455	142,390
2022-23 AOE/TAPU FOR EXPEND.	16,169	13,225	18,993	14,863	
PUB EC AID RATIO	0.47600	0.72100	0.61100	0.65600	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	81,899	67,132	69,572	72,827	
DEDUCT/PUPIL	48,507	39,675	56,979	44,589	
AIDABLE HIGH COST/PUPIL	33,392	27,457	12,593	28,238	
HIGH COST AID/PUPIL	15,894.59	19,796.49	7,694.32	18,524.12	
HIGH COST PUPILS	55	8	52	70	1,085
2024-25 PUBLIC EC HIGH CST AID	874,203	158,372	400,105	1,296,689	17,379,349
2023-24 PUBLIC EC HIGH CST AID	772,659	127,943	365,348	968,618	13,086,445
PRIV EC AID RATIO 1-(0.15*CWR)	0.84600	0.91800	0.88600	0.89900	
PRIVATE EC COST/PUPIL	54,055	48,193	46,748	52,296	
DEDUCT/PUPIL	16,350	9,285	15,428	12,667	
AIDABLE COST/PUPIL	37,705	38,908	31,320	39,629	
PRIVATE EC PUPILS	22	12	152	62	1,431
PRIVATE EC AID/PUPIL	31,898.43	35,717.54	27,749.52	35,626.47	
2024-25 PRIVATE EC AID	701,766	428,611	4,217,928	2,208,842	53,619,389
2023-24 PRIVATE EC AID	682,315	432,308	3,995,506	2,202,358	49,463,782
SETASIDE FROM FOUNDATION:					
2024-25 PUB EX CST SET-ASIDE	4,739,793	2,859,501	14,010,838	10,303,887	191,744,195
2006-07 PUBLIC EX CST W/O HC	3,075,791	1,855,614	9,092,043	6,686,494	124,428,428
2023-24 MAX TPK AID	0	0	0	0	0
UNIVERSAL PREK:					
2023-24 90M FED UPK EXP GRT	642,600	0	1,034,456	0	5,783,048
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0
2023-24 100M UPK EXP GRT	410,400	0	514,412	0	3,909,587
2023-24 25M SUFDPK EXP GRT	0	0	0	0	3,569,260
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	3,359,885
2023-24 MAX UPK AID	815,400	407,834	1,448,317	1,265,192	31,359,838
2023-24 PAYABLE UPK AID	815,400	258,293	1,448,317	1,054,322	29,677,165
2024-25 MAX UPK + SUFDPK +EXPS	1,458,000	407,834	2,482,773	1,265,192	44,026,031

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW					PRELIM. DATA	
COMBINED WEALTH RATIO (CWR)	0.44100	2.57800	1.64400	0.32100	3.43900	2.86600
2022-23 APPR OPER EXPEND. (AOE)	5,569,089	5,647,616	4,599,115	13,092,384	5,011,642	16,428,573
2022-23 TAPU FOR EXPENDITURES	388	197	150	925	63	671
2022-23 AOE/TAPU FOR EXPEND.	14,353	28,668	30,660	14,153	79,549	24,483
PUB EC AID RATIO	0.77600	0.25000	0.25000	0.83700	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	113,404	90,162	76,674	0	90,355
DEDUCT/PUPIL	43,059	86,004	91,980	42,459	238,647	73,449
AIDABLE HIGH COST/PUPIL	0	27,400	0	34,215	0	16,906
HIGH COST AID/PUPIL	0.00	6,850.00	0.00	28,637.95	0.00	4,226.50
HIGH COST PUPILS	0	1	1	15	0	10
2024-25 PUBLIC EC HIGH CST AID	0	6,850	0	429,570	0	42,265
2023-24 PUBLIC EC HIGH CST AID	0	0	597	367,877	0	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.93400	0.61400	0.75400	0.95200	0.50000	0.57100
PRIVATE EC COST/PUPIL	0	0	0	0	0	0
DEDUCT/PUPIL	5,458	54,299	26,291	6,251	88,166	32,349
AIDABLE COST/PUPIL	0	0	0	0	0	0
PRIVATE EC PUPILS	0	0	0	0	0	0
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	0.00	0.00
2024-25 PRIVATE EC AID	0	0	0	0	0	0
2023-24 PRIVATE EC AID	0	0	0	0	0	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,178,307	105,553	86,944	1,403,394	41,750	574,182
2006-07 PUBLIC EX CST W/O HC	764,638	68,497	56,421	910,704	27,093	372,604
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	226,800
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	405,000
2023-24 MAX UPK AID	66,424	13,500	24,300	395,822	2,700	226,800
2023-24 PAYABLE UPK AID	66,424	13,500	10,799	395,822	2,700	226,800
2024-25 MAX UPK + SUFDPK +EXPS	66,424	13,500	24,300	395,822	2,700	631,800

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics for Schroon Lake, Ticonderoga, Willsboro, and Boquet Valley. Rows include District Name, See Note Below, Combined Wealth Ratio (CWR), 2022-23 Appr Oper Expend. (AOE), 2022-23 TAPU for Expenditures, 2022-23 AOE/TAPU for Expend., Pub EC Aid Ratio, High Cost EC Aid, Est High Cost/Pupil, Deduct/Pupil, Aidable High Cost/Pupil, High Cost Aid/Pupil, High Cost Pupils, 2024-25 Public EC High Cost Aid, 2023-24 Public EC High Cost Aid, Priv EC Aid Ratio 1-(0.15*CWR), Private EC Cost/Pupil, Deduct/Pupil, Aidable Cost/Pupil, Private EC Pupils, Private EC Aid/Pupil, 2024-25 Private EC Aid, 2023-24 Private EC Aid, Setaside from Foundation: 2024-25 Pub Ex CST Set-Aside, 2006-07 Public Ex CST W/O HC, 2023-24 Max TPK Aid, Universal Prek: 2023-24 90M Fed UPK Exp Grt, 2023-24 15M Sufdpk Exp Grt, 2023-24 100M UPK Exp Grt, 2023-24 25M Sufdpk Exp Grt, 2023-24 Max Sufdpk Aid(1415), 2023-24 Max UPK Aid, 2023-24 Payable UPK Aid, 2024-25 Max UPK + Sufdpk +Exps.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics for Tupper Lake, Chateaugay, Salmon River, Saranac Lake, Malone, and Brushton Moira. Rows include District Name, See Note Below, Combined Wealth Ratio (CWR), 2022-23 Appr Oper Expend. (AOE), 2022-23 TAPU for Expenditures, 2022-23 AOE/TAPU for Expend., Pub EC Aid Ratio, High Cost EC Aid, Est High Cost/Pupil, Deduct/Pupil, Aidable High Cost/Pupil, High Cost Aid/Pupil, High Cost Pupils, 2024-25 Public EC High Cost Aid, 2023-24 Public EC High Cost Aid, Priv EC Aid Ratio 1-(0.15*CWR), Private EC Cost/Pupil, Deduct/Pupil, Aidable Cost/Pupil, Private EC Pupils, Private EC Aid/Pupil, 2024-25 Private EC Aid, 2023-24 Private EC Aid, Setaside from Foundation: 2024-25 Pub Ex CST Set-Aside, 2006-07 Public Ex CST W/O HC, 2023-24 Max TPK Aid, Universal Prek: 2023-24 90M Fed UPK Exp Grt, 2023-24 15M Sufdpk Exp Grt, 2023-24 100M UPK Exp Grt, 2023-24 25M Sufdpk Exp Grt, 2023-24 Max Sufdpk Aid(1415), 2023-24 Max UPK Aid, 2023-24 Payable UPK Aid, 2024-25 Max UPK + Sufdpk +Exps.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
COMBINED HEALTH RATIO (CWR)	0.61800	
2022-23 APPR OPER EXPEND. (AOE)	6,590,499	140,866,162
2022-23 TAPU FOR EXPENDITURES	265	8,178
2022-23 AOE/TAPU FOR EXPEND.	24,869	
PUB EC AID RATIO	0.68500	
HIGH COST EC AID:		
EST HIGH COST/PUPIL	64,185	
DEDUCT/PUPIL	74,607	
AIDABLE HIGH COST/PUPIL	0	
HIGH COST AID/PUPIL	0.00	
HIGH COST PUPILS	1	104
2024-25 PUBLIC EC HIGH CST AID	0	1,478,980
2023-24 PUBLIC EC HIGH CST AID	0	1,223,312
PRIV EC AID RATIO 1-(0.15*CWR)	0.90800	
PRIVATE EC COST/PUPIL	0	
DEDUCT/PUPIL	15,314	
AIDABLE COST/PUPIL	0	
PRIVATE EC PUPILS	0	9
PRIVATE EC AID/PUPIL	0.00	
2024-25 PRIVATE EC AID	0	310,548
2023-24 PRIVATE EC AID	0	360,698
SETASIDE FROM FOUNDATION:		
2024-25 PUB EX CST SET-ASIDE	805,329	14,814,068
2006-07 PUBLIC EX CST W/O HC	522,602	9,613,285
2023-24 MAX TPK AID	0	
UNIVERSAL PREK:		
2023-24 90M FED UPK EXP GRT	0	108,000
2023-24 15M SUFDPK EXP GRT	0	150,000
2023-24 100M UPK EXP GRT	0	108,000
2023-24 25M SUFDPK EXP GRT	0	
2023-24 MAX SUFDPK AID(1415)	0	
2023-24 MAX UPK AID	41,103	2,392,053
2023-24 PAYABLE UPK AID	41,103	1,963,867
2024-25 MAX UPK + SUFDPK +EXPS	41,103	2,650,053

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	1.57900	0.31500	0.47300	0.61300	1.06000	0.61600
2022-23 APPR OPER EXPEND. (AOE)	2,705,602	46,454,746	24,172,082	13,903,348	9,722,963	26,814,598
2022-23 TAPU FOR EXPENDITURES	121	3,040	1,737	981	500	1,869
2022-23 AOE/TAPU FOR EXPEND.	22,360	15,281	13,915	14,172	19,445	14,347
PUB EC AID RATIO	0.25000	0.84000	0.75900	0.68800	0.46000	0.68600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	84,848	69,733	67,379	85,400	67,745
DEDUCT/PUPIL	67,080	45,843	41,745	42,516	58,335	43,041
AIDABLE HIGH COST/PUPIL	0	39,005	27,988	24,863	27,065	24,704
HIGH COST AID/PUPIL	0.00	32,764.20	21,242.89	17,105.74	12,449.90	16,946.94
HIGH COST PUPILS	0	66	19	11	5	27
2024-25 PUBLIC EC HIGH CST AID	0	2,162,438	403,615	188,164	62,250	457,568
2023-24 PUBLIC EC HIGH CST AID	0	2,101,459	750,283	220,984	73,013	484,900
PRIV EC AID RATIO 1-(0.15*CWR)	0.76400	0.95300	0.93000	0.90900	0.84100	0.90800
PRIVATE EC COST/PUPIL	55,208	60,277	60,687	68,141	0	55,515
DEDUCT/PUPIL	22,302	6,589	8,451	10,438	22,747	10,630
AIDABLE COST/PUPIL	32,906	53,688	52,236	57,703	0	44,885
PRIVATE EC PUPILS	1	15	3	4	0	4
PRIVATE EC AID/PUPIL	25,140.18	51,164.66	48,579.48	52,452.02	0.00	40,755.58
2024-25 PRIVATE EC AID	25,141	767,470	145,739	209,809	0	163,023
2023-24 PRIVATE EC AID	24,871	742,450	146,252	155,334	0	149,832
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	130,356	6,625,725	3,287,569	1,357,234	694,604	2,251,327
2006-07 PUBLIC EX CST W/O HC	84,592	4,299,627	2,133,400	880,749	450,749	1,460,952
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	180,000	0	0	0
2023-24 100M UPK EXP GRT	0	0	186,185	161,376	0	309,950
2023-24 25M SUFDPK EXP GRT	0	0	0	0	150,000	0
2023-24 MAX SUFDPK AID(1415)	0	1,045,568	0	0	0	596,830
2023-24 MAX UPK AID	0	499,334	462,780	289,632	48,600	476,714
2023-24 PAYABLE UPK AID	0	332,890	297,502	274,388	48,600	167,207
2024-25 MAX UPK + SUFDPK +EXPS	0	1,544,902	642,780	289,632	198,600	1,073,544

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - FULTON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS

SA ED: 147 PY ED: 297 04/16/24 PAGE 43
RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED HEALTH RATIO (CHWR)	
2022-23 APPR OPER EXPEND.(AOE)	123,773,339
2022-23 TAPU FOR EXPENDITURES	8,248
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	128
2024-25 PUBLIC EC HIGH CST AID	3,274,035
2023-24 PUBLIC EC HIGH CST AID	3,630,639
PRIV EC AID RATIO 1-(0.15*CHWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	27
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	1,311,182
2023-24 PRIVATE EC AID	1,218,739
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	14,346,815
2006-07 PUBLIC EX CST W/O HC	9,310,069
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	
2023-24 15M SUFDPK EXP GRT	180,000
2023-24 100M UPK EXP GRT	657,511
2023-24 25M SUFDPK EXP GRT	150,000
2023-24 MAX SUFDPK AID(1415)	1,642,398
2023-24 MAX UPK AID	1,777,060
2023-24 PAYABLE UPK AID	1,120,587
2024-25 MAX UPK + SUFDPK +EXPS	3,749,458

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - GENESEE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS

SA ED: 147 PY ED: 297 04/16/24 PAGE 44
RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CHWR)	0.50400	0.54800	0.56800	0.57100	0.48700	0.44500
2022-23 APPR OPER EXPEND.(AOE)	13,912,711	39,080,320	14,498,160	8,403,963	18,719,999	14,416,512
2022-23 TAPU FOR EXPENDITURES	872	2,368	962	445	1,347	814
2022-23 AOE/TAPU FOR EXPEND.	15,954	16,503	15,070	18,885	13,897	17,710
PUB EC AID RATIO	0.74300	0.72100	0.71100	0.70900	0.75200	0.77400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	64,691	65,126	65,828	66,569	87,068	66,280
DEDUCT/PUPIL	47,862	49,509	45,210	56,655	41,691	53,130
AIDABLE HIGH COST/PUPIL	16,829	15,617	20,618	9,914	45,377	13,150
HIGH COST AID/PUPIL	12,503.94	11,259.85	14,659.39	7,029.02	34,123.50	10,178.10
HIGH COST PUPILS	9	14	7	4	14	5
2024-25 PUBLIC EC HIGH CST AID	112,536	157,638	102,616	28,117	477,729	50,891
2023-24 PUBLIC EC HIGH CST AID	177,605	80,443	102,794	14,725	384,817	21,182
PRIV EC AID RATIO 1-(0.15*CHWR)	0.92500	0.91800	0.91500	0.91500	0.92700	0.93400
PRIVATE EC COST/PUPIL	76,341	68,495	45,014	79,668	51,022	58,913
DEDUCT/PUPIL	9,179	9,714	11,421	8,355	9,533	8,478
AIDABLE COST/PUPIL	67,162	58,781	33,593	71,313	41,489	50,435
PRIVATE EC PUPILS	3	12	6	3	9	4
PRIVATE EC AID/PUPIL	62,124.85	53,960.95	30,737.59	65,251.39	38,460.30	47,106.29
2024-25 PRIVATE EC AID	186,375	647,532	184,426	195,755	346,143	188,426
2023-24 PRIVATE EC AID	200,753	585,594	187,413	197,246	322,427	181,239
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,550,108	3,510,370	1,707,478	655,378	2,021,388	1,319,374
2006-07 PUBLIC EX CST W/O HC	1,005,911	2,277,982	1,108,033	425,294	1,311,738	856,181
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	218,372	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	228,542	0	0	179,941	0
2023-24 25M SUFDPK EXP GRT	0	200,000	0	117,760	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	273,896	901,261	256,268	60,827	264,941	343,317
2023-24 PAYABLE UPK AID	273,896	658,308	201,654	60,827	264,941	343,317
2024-25 MAX UPK + SUFDPK +EXPS	273,896	1,101,261	256,268	178,587	483,313	343,317

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CHR)	0.55300	0.57100	
2022-23 APPR OPER EXPEND.(AOE)	12,370,771	17,250,874	138,653,310
2022-23 TAPU FOR EXPENDITURES	1,723	1,056	8,587
2022-23 AOE/TAPU FOR EXPEND.	17,110	16,336	
PUB EC AID RATIO	0.71800	0.70900	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	60,044	58,527	
DEDUCT/PUPIL	51,330	49,008	
AIDABLE HIGH COST/PUPIL	8,714	9,519	
HIGH COST AID/PUPIL	6,256.65	6,748.97	
HIGH COST PUPILS	1	7	61
2024-25 PUBLIC EC HIGH CST AID	6,257	47,243	983,027
2023-24 PUBLIC EC HIGH CST AID	0	42,850	824,416
PRIV EC AID RATIO 1-(0.15*CMR)	0.91800	0.91500	
PRIVATE EC COST/PUPIL	46,691	69,022	
DEDUCT/PUPIL	10,681	10,355	
AIDABLE COST/PUPIL	36,010	58,667	
PRIVATE EC PUPILS	4	5	46
PRIVATE EC AID/PUPIL	33,057.18	53,680.30	
2024-25 PRIVATE EC AID	132,229	268,402	2,149,288
2023-24 PRIVATE EC AID	136,152	307,617	2,118,441
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	1,905,050	1,751,355	14,420,501
2006-07 PUBLIC EX CST W/O HC	1,236,243	1,136,506	9,357,888
2023-24 MAX TPK AID	0	0	0
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	0	218,372
2023-24 15M SUFDPK EXP GRT	0	0	0
2023-24 100M UPK EXP GRT	0	0	408,483
2023-24 25M SUFDPK EXP GRT	0	307,615	625,375
2023-24 MAX SUFDPK AID(1415)	0	0	0
2023-24 MAX UPK AID	292,448	195,381	2,588,339
2023-24 PAYABLE UPK AID	292,448	195,381	2,290,772
2024-25 MAX UPK + SUFDPK +EXPS	292,448	502,996	3,432,086

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.83000	0.89300	0.91500	0.74300	2.45200	2.90600
2022-23 APPR OPER EXPEND.(AOE)	22,455,261	31,621,121	24,091,656	24,251,370	10,510,390	10,170,631
2022-23 TAPU FOR EXPENDITURES	1,295	1,536	1,294	1,308	382	359
2022-23 AOE/TAPU FOR EXPEND.	17,339	20,586	18,617	18,540	27,514	28,330
PUB EC AID RATIO	0.57700	0.54500	0.53400	0.62200	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	86,461	82,194	81,783	80,399	135,899	139,347
DEDUCT/PUPIL	52,017	61,758	55,851	55,620	82,542	84,990
AIDABLE HIGH COST/PUPIL	34,444	20,436	25,932	24,779	53,357	54,357
HIGH COST AID/PUPIL	19,874.18	11,137.62	13,847.68	15,412.53	13,339.25	13,589.25
HIGH COST PUPILS	12	13	8	11	2	2
2024-25 PUBLIC EC HIGH CST AID	238,491	144,790	110,782	169,538	26,679	13,590
2023-24 PUBLIC EC HIGH CST AID	282,268	166,471	135,076	101,932	26,693	1,979
PRIV EC AID RATIO 1-(0.15*CMR)	0.87600	0.86700	0.86300	0.88900	0.63300	0.56500
PRIVATE EC COST/PUPIL	52,131	54,636	59,331	51,254	52,208	52,167
DEDUCT/PUPIL	15,566	16,527	18,077	16,951	41,509	38,135
AIDABLE COST/PUPIL	36,565	38,109	41,254	34,303	10,699	14,032
PRIVATE EC PUPILS	11	17	11	7	1	2
PRIVATE EC AID/PUPIL	32,030.94	33,040.50	35,602.20	30,495.36	6,772.46	7,928.08
2024-25 PRIVATE EC AID	352,341	561,689	391,625	213,468	6,773	15,857
2023-24 PRIVATE EC AID	346,516	564,590	326,403	210,974	4,633	5,109
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,888,168	2,583,169	1,147,041	1,914,174	397,186	250,128
2006-07 PUBLIC EX CST W/O HC	1,225,288	1,676,294	744,349	1,242,164	257,746	162,316
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	195,520	203,360	120,164	171,626	0	0
2023-24 15M SUFDPK EXP GRT	0	0	360,000	0	0	0
2023-24 100M UPK EXP GRT	0	147,982	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	61,824	262,989	109,084	110,592	45,900	108,000
2023-24 PAYABLE UPK AID	61,824	262,989	109,084	110,592	45,900	108,000
2024-25 MAX UPK + SUFDPK +EXPS	257,344	466,349	589,248	282,218	45,900	108,000

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
 COUNTY - GREENE

DB ED: 0136C

STATE OF NEW YORK
 2024-25 STATE AID PROJECTIONS

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PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED HEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	123,100,429
2022-23 TAPU FOR EXPENDITURES	6,174
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	47
HIGH COST PUPILS	
2024-25 PUBLIC EC HIGH CST AID	703,870
2023-24 PUBLIC EC HIGH CST AID	714,419
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	49
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	1,541,753
2023-24 PRIVATE EC AID	1,458,225
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	8,179,866
2006-07 PUBLIC EX CST W/O HC	9,308,157
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	690,670
2023-24 15M SUFDPK EXP GRT	360,000
2023-24 100M UPK EXP GRT	147,982
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	698,389
2023-24 PAYABLE UPK AID	481,305
2024-25 MAX UPK + SUFDPK +EXPS	1,749,059

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
 COUNTY - HAMILTON

DB ED: 0136C

STATE OF NEW YORK
 2024-25 STATE AID PROJECTIONS

SA ED: 147 PY ED: 297 04/16/24 PAGE 48
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PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
SEE NOTE BELOW					
COMBINED HEALTH RATIO (CWR)	3.39700	3.90100	6.32100	2.00700	
2022-23 APPR OPER EXPEND.(AOE)	4,578,227	3,410,354	3,524,218	4,540,011	16,052,810
2022-23 TAPU FOR EXPENDITURES	136	82	64	145	427
2022-23 AOE/TAPU FOR EXPEND.	33,663	41,589	55,065	31,310	
PUB EC AID RATIO	0.25000	0.25000	0.25000	0.25000	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	140,359	0	0	0	
DEDUCT/PUPIL	100,989	124,767	165,195	93,930	
AIDABLE HIGH COST/PUPIL	39,370	0	0	0	
HIGH COST AID/PUPIL	9,842.50	0.00	0.00	0.00	
HIGH COST PUPILS	2	0	0	0	
2024-25 PUBLIC EC HIGH CST AID	19,685	0	0	0	19,685
2023-24 PUBLIC EC HIGH CST AID	13,471	0	0	0	13,471
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.50000	0.50000	0.69900	
PRIVATE EC COST/PUPIL	0	0	0	0	
DEDUCT/PUPIL	51,288	58,197	67,937	43,324	
AIDABLE COST/PUPIL	0	0	0	0	
PRIVATE EC PUPILS	0	0	0	0	
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	
2024-25 PRIVATE EC AID	0	0	0	0	
2023-24 PRIVATE EC AID	0	0	0	0	
SETASIDE FROM FOUNDATION:					
2024-25 PUB EX CST SET-ASIDE	99,602	60,302	49,805	145,490	355,199
2006-07 PUBLIC EX CST W/O HC	64,635	39,132	32,320	94,413	230,500
2023-24 MAX TPK AID	0	0	0	0	
UNIVERSAL PREK:					
2023-24 90M FED UPK EXP GRT	0	0	0	0	
2023-24 15M SUFDPK EXP GRT	0	0	0	0	
2023-24 100M UPK EXP GRT	0	0	0	0	
2023-24 25M SUFDPK EXP GRT	0	0	0	0	
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	
2023-24 MAX UPK AID	0	18,900	0	0	18,900
2023-24 PAYABLE UPK AID	0	0	0	0	
2024-25 MAX UPK + SUFDPK +EXPS	0	18,900	0	0	18,900

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA VA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEBVILLE	POLAND
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.53800	0.63600	0.40500	0.42600	0.43800	0.76000
2022-23 APPR OPER EXPEND.(AOE)	14,622,736	14,201,448	17,833,803	21,666,052	12,792,333	10,265,138
2022-23 TAPU FOR EXPENDITURES	709	946	1,313	1,306	939	620
2022-23 AOE/TAPU FOR EXPEND.	20,624	15,012	13,582	16,589	13,623	16,556
PUB EC AID RATIO	0.72600	0.67600	0.79400	0.78300	0.77700	0.61300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,581	58,277	58,926	45,000	61,649	60,254
DEDUCT/PUPIL	61,872	45,036	40,746	49,767	40,869	49,668
AIDABLE HIGH COST/PUPIL	12,709	13,241	18,180	0	20,780	10,586
HIGH COST AID/PUPIL	9,226.73	8,950.91	14,434.92	0.00	16,146.06	6,489.21
HIGH COST PUPILS	3	14	30	21	6	5
2024-25 PUBLIC EC HIGH CST AID	27,681	125,313	433,048	0	96,877	32,447
2023-24 PUBLIC EC HIGH CST AID	82,839	143,397	204,817	12,531	12,397	66,599
PRIV EC AID RATIO 1-(0.15*CWR)	0.92000	0.90500	0.94000	0.93700	0.93500	0.88600
PRIVATE EC COST/PUPIL	61,409	64,880	87,783	57,474	68,343	68,343
DEDUCT/PUPIL	8,632	10,444	8,615	9,625	7,318	15,074
AIDABLE COST/PUPIL	52,777	54,436	79,168	47,849	61,025	53,269
PRIVATE EC PUPILS	2	3	2	1	1	1
PRIVATE EC AID/PUPIL	48,554.84	49,264.58	74,417.92	44,834.51	57,058.37	47,196.33
2024-25 PRIVATE EC AID	97,110	147,794	148,836	44,835	57,059	47,197
2023-24 PRIVATE EC AID	99,221	60,860	207,206	45,338	118,224	49,695
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,116,922	1,080,754	1,346,060	1,442,134	2,074,743	833,388
2006-07 PUBLIC EX CST W/O HC	724,804	701,333	873,498	935,843	1,346,362	540,810
2023-24 MAX TPK AID	0	0	133,576	0	143,745	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	141,940	185,380	0	234,586	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	418,017	0	274,635	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	268,401	111,626	477,781	365,790	274,635	149,078
2023-24 PAYABLE UPK AID	268,401	111,626	477,781	165,355	183,090	149,078
2024-25 MAX UPK + SUFDPK +EXPS	268,401	253,566	663,161	365,790	509,221	149,078

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.69900	5.79500	0.43200	0.30100	
2022-23 APPR OPER EXPEND.(AOE)	3,704,696	8,262,447	18,111,456	32,313,048	153,773,157
2022-23 TAPU FOR EXPENDITURES	189	278	1,295	2,595	10,130
2022-23 AOE/TAPU FOR EXPEND.	19,601	29,721	14,665	12,452	
PUB EC AID RATIO	0.64400	0.25000	0.78000	0.84700	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	0	0	64,192	61,113	
DEDUCT/PUPIL	58,803	89,163	43,995	37,356	
AIDABLE HIGH COST/PUPIL	0	0	20,197	23,757	
HIGH COST AID/PUPIL	0.00	0.00	15,753.66	20,122.17	
HIGH COST PUPILS	0	0	18	54	151
2024-25 PUBLIC EC HIGH CST AID	0	0	283,566	1,086,598	2,085,530
2023-24 PUBLIC EC HIGH CST AID	0	0	258,321	1,131,037	1,911,938
PRIV EC AID RATIO 1-(0.15*CWR)	0.89600	0.50000	0.93600	0.95500	
PRIVATE EC COST/PUPIL	0	0	55,354	68,337	
DEDUCT/PUPIL	13,395	38,912	7,498	4,367	
AIDABLE COST/PUPIL	0	0	47,856	63,970	
PRIVATE EC PUPILS	0	0	3	5	18
PRIVATE EC AID/PUPIL	0.00	0.00	44,793.21	61,091.35	
2024-25 PRIVATE EC AID	0	0	134,380	305,457	982,668
2023-24 PRIVATE EC AID	0	0	94,294	279,297	954,135
SETASIDE FROM FOUNDATION:					
2024-25 PUB EX CST SET-ASIDE	326,519	140,226	1,938,107	4,923,434	15,222,287
2006-07 PUBLIC EX CST W/O HC	211,888	90,997	1,257,695	3,194,961	9,878,191
2023-24 MAX TPK AID	117,296	0	0	52,401	447,018
UNIVERSAL PREK:					
2023-24 90M FED UPK EXP GRT	0	0	0	0	561,906
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0
2023-24 100M UPK EXP GRT	187,964	108,000	0	0	988,616
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0
2023-24 MAX UPK AID	187,964	108,000	413,905	1,372,241	3,729,421
2023-24 PAYABLE UPK AID	187,964	108,000	413,905	852,326	2,754,745
2024-25 MAX UPK + SUFDPK +EXPS	187,964	108,000	413,905	1,372,241	4,291,327

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.41300	1.11000	0.22800	0.54600	1.04200	0.83000
2022-23 APPR OPER EXPEND. (AOE)	25,404,657	9,854,957	41,221,339	18,677,995	15,551,979	7,618,516
2022-23 TAPU FOR EXPENDITURES	2,204	521	3,956	1,545	960	582
2022-23 AOE/TAPU FOR EXPEND.	11,526	18,915	10,419	12,089	16,199	13,090
PUB EC AID RATIO	0.79000	0.43400	0.88400	0.72200	0.46900	0.57700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	47,532	79,058	50,849	54,188	64,919	98,894
DEDUCT/PUPIL	34,578	56,745	31,257	36,267	48,597	39,270
AIDABLE HIGH COST/PUPIL	12,954	22,313	19,592	17,921	16,322	59,624
HIGH COST AID/PUPIL	10,233.66	9,683.84	17,319.32	12,938.96	7,655.01	34,403.04
HIGH COST PUPILS	15	3	72	13	7	2
2024-25 PUBLIC EC HIGH CST AID	153,505	29,052	1,246,992	168,207	53,586	68,807
2023-24 PUBLIC EC HIGH CST AID	64,285	25,233	0	156,881	55,731	2,413
PRIV EC AID RATIO 1-(0.15*CWR)	0.93900	0.83400	0.96600	0.91900	0.84400	0.87600
PRIVATE EC COST/PUPIL	50,656	0	0	66,021	0	0
DEDUCT/PUPIL	4,886	19,102	756	6,977	14,773	10,890
AIDABLE COST/PUPIL	45,770	0	0	59,044	0	0
PRIVATE EC PUPILS	1	0	0	1	0	0
PRIVATE EC AID/PUPIL	42,978.03	0.00	0.00	54,261.43	0.00	0.00
2024-25 PRIVATE EC AID	42,979	0	0	54,262	0	0
2023-24 PRIVATE EC AID	42,970	0	0	44,688	0	187,857
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,793,387	661,190	5,676,595	1,383,270	1,423,601	331,068
2006-07 PUBLIC EX CST W/O HC	1,812,711	429,066	3,683,709	897,645	923,817	214,840
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	109,760	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	360,000	0
2023-24 100M UPK EXP GRT	0	0	0	155,298	0	0
2023-24 25M SUFDPK EXP GRT	0	151,400	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	507,421	48,735	1,837,892	379,484	0	107,310
2023-24 PAYABLE UPK AID	389,628	48,735	1,508,008	173,477	0	107,310
2024-25 MAX UPK + SUFDPK +EXPS	507,421	200,135	1,837,892	379,484	469,760	107,310

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY TOTALS
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.83600	0.92100	0.73000	0.41900	0.28400	
2022-23 APPR OPER EXPEND. (AOE)	6,766,600	6,277,350	7,551,856	51,888,916	35,997,607	226,811,772
2022-23 TAPU FOR EXPENDITURES	492	386	547	4,615	3,423	19,231
2022-23 AOE/TAPU FOR EXPEND.	13,753	16,262	13,805	11,243	10,516	
PUB EC AID RATIO	0.57400	0.53100	0.62800	0.78700	0.85600	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	63,768	88,974	94,290	49,304	47,888	
DEDUCT/PUPIL	41,259	48,786	41,415	33,729	31,548	
AIDABLE HIGH COST/PUPIL	22,509	40,188	52,875	15,575	16,340	
HIGH COST AID/PUPIL	12,920.16	21,339.82	33,205.50	12,257.52	13,987.04	
HIGH COST PUPILS	5	3	2	69	42	233
2024-25 PUBLIC EC HIGH CST AID	64,601	64,020	66,411	845,769	587,456	3,348,406
2023-24 PUBLIC EC HIGH CST AID	58,678	30,623	28,112	682,197	426,790	1,530,943
PRIV EC AID RATIO 1-(0.15*CWR)	0.87500	0.86200	0.89100	0.93800	0.95800	
PRIVATE EC COST/PUPIL	0	0	0	0	0	
DEDUCT/PUPIL	12,055	12,945	9,914	4,579	2,210	
AIDABLE COST/PUPIL	0	0	0	0	0	
PRIVATE EC PUPILS	0	0	0	0	0	2
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	0.00	
2024-25 PRIVATE EC AID	0	0	0	0	0	97,241
2023-24 PRIVATE EC AID	0	0	0	0	0	275,515
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	483,354	332,108	656,979	5,699,178	4,465,136	23,905,866
2006-07 PUBLIC EX CST W/O HC	313,663	215,515	426,333	3,698,364	2,897,558	15,513,221
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	109,760
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	360,000
2023-24 100M UPK EXP GRT	0	0	0	263,228	593,888	1,012,414
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	151,400
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	
2023-24 MAX UPK AID	113,616	35,649	77,943	3,833,768	1,906,121	8,847,939
2023-24 PAYABLE UPK AID	113,616	35,649	77,943	3,550,431	756,139	6,760,936
2024-25 MAX UPK + SUFDPK +EXPS	113,616	35,649	77,943	3,833,768	1,906,121	9,469,099

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.51900	0.56700	0.48500	0.57100	0.52800	
2022-23 APPR OPER EXPEND. (AOE)	7,862,824	8,145,738	20,148,370	19,604,400	12,226,127	67,987,459
2022-23 TAPU FOR EXPENDITURES	527	393	1,441	1,194	1,012	4,567
2022-23 AOE/TAPU FOR EXPEND.	14,919	20,727	13,982	16,419	12,081	
PUB EC AID RATIO	0.73600	0.71100	0.75300	0.70900	0.73100	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	55,082	77,195	57,066	80,640	49,787	
DEDUCT/PUPIL	44,757	62,181	41,946	49,257	36,243	
AIDABLE HIGH COST/PUPIL	10,325	15,014	15,120	31,383	13,544	
HIGH COST AID/PUPIL	7,599.20	10,674.95	11,385.36	22,250.54	9,900.66	
HIGH COST PUPILS	4	4	12	8	5	33
2024-25 PUBLIC EC HIGH CST AID	30,397	42,700	136,625	178,005	49,504	437,231
2023-24 PUBLIC EC HIGH CST AID	48,680	10,350	187,991	0	37,624	284,645
PRIV EC AID RATIO 1-(0.15*CWR)	0.92300	0.91500	0.92800	0.91500	0.92100	
PRIVATE EC COST/PUPIL	0	0	0	0	0	
DEDUCT/PUPIL	4,572	13,566	4,108	9,473	7,054	
AIDABLE COST/PUPIL	0	0	0	0	0	
PRIVATE EC PUPILS	0	0	0	0	0	
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	0.00	
2024-25 PRIVATE EC AID	0	0	0	0	0	
2023-24 PRIVATE EC AID	0	0	0	98,992	0	98,992
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	610,507	567,782	1,555,667	1,678,258	556,875	4,969,089
2006-07 PUBLIC EX CST M/O HC	396,176	368,451	1,009,518	1,089,071	361,373	3,224,589
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	333,948	0	206,952	540,900
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	245,958	245,958
2023-24 25M SUFDPK EXP GRT	67,150	0	0	0	0	67,150
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	406,744	79,095	152,015	299,816	245,958	1,183,628
2023-24 PAYABLE UPK AID	283,571	79,095	152,015	209,871	0	724,552
2024-25 MAX UPK + SUFDPK +EXPS	473,894	79,095	485,963	299,816	452,910	1,791,678

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESE0	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.60400	0.58800	0.79800	0.70000	0.32900	0.44300
2022-23 APPR OPER EXPEND. (AOE)	15,077,784	12,760,716	16,289,838	27,246,001	11,645,727	21,745,491
2022-23 TAPU FOR EXPENDITURES	1,048	879	982	1,664	666	1,510
2022-23 AOE/TAPU FOR EXPEND.	14,387	14,517	16,588	16,373	17,486	14,400
PUB EC AID RATIO	0.69200	0.70100	0.59400	0.64300	0.83300	0.77500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	57,160	83,729	94,283	62,808	65,218	65,169
DEDUCT/PUPIL	43,161	43,551	49,764	49,119	52,458	43,200
AIDABLE HIGH COST/PUPIL	13,999	40,178	44,519	13,689	12,760	21,969
HIGH COST AID/PUPIL	9,687.30	28,164.77	26,444.28	8,802.02	10,629.08	17,025.97
HIGH COST PUPILS	7	5	7	14	20	19
2024-25 PUBLIC EC HIGH CST AID	67,812	140,824	185,110	123,229	212,582	323,494
2023-24 PUBLIC EC HIGH CST AID	32,098	157,755	189,331	47,523	315,538	319,139
PRIV EC AID RATIO 1-(0.15*CWR)	0.91000	0.91200	0.88100	0.89500	0.95100	0.93400
PRIVATE EC COST/PUPIL	55,438	51,010	60,436	87,687	47,995	52,268
DEDUCT/PUPIL	12,192	10,355	14,157	15,285	7,782	7,430
AIDABLE COST/PUPIL	43,246	40,655	46,279	72,402	40,213	44,838
PRIVATE EC PUPILS	7	3	8	2	4	10
PRIVATE EC AID/PUPIL	39,353.86	37,077.36	40,771.79	64,799.79	38,242.56	41,878.69
2024-25 PRIVATE EC AID	275,478	111,233	326,175	129,600	152,971	418,787
2023-24 PRIVATE EC AID	276,866	223,429	302,417	165,649	185,853	447,652
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,191,901	1,582,308	1,948,329	2,247,277	1,262,307	3,755,218
2006-07 PUBLIC EX CST M/O HC	773,460	1,026,806	1,264,328	1,458,324	819,148	2,436,871
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	149,320	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	178,973	0	282,130	0
2023-24 25M SUFDPK EXP GRT	200,000	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	0	251,059	276,173	273,702	486,536	830,569
2023-24 PAYABLE UPK AID	0	136,940	225,959	273,702	256,073	830,569
2024-25 MAX UPK + SUFDPK +EXPS	349,320	251,059	276,173	273,702	486,536	830,569

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CHR)	0.53000	0.48900	
2022-23 APPR OPER EXPEND.(AOE)	12,857,434	12,710,925	130,333,916
2022-23 TAPU FOR EXPENDITURES	634	798	8,181
2022-23 AOE/TAPU FOR EXPEND.	20,279	15,928	
PUB EC AID RATIO	0.73000	0.75100	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	63,090	65,991	
DEDUCT/PUPIL	60,837	47,784	
AIDABLE HIGH COST/PUPIL	2,253	18,207	
HIGH COST AID/PUPIL	1,644.69	13,673.45	
HIGH COST PUPILS	3	8	83
2024-25 PUBLIC EC HIGH CST AID	4,935	109,388	1,167,374
2023-24 PUBLIC EC HIGH CST AID	20,767	78,829	1,160,980
PRIV EC AID RATIO 1-(0.15*CHR)	0.92100	0.92700	
PRIVATE EC COST/PUPIL	43,784	63,212	
DEDUCT/PUPIL	11,109	8,968	
AIDABLE COST/PUPIL	32,675	54,244	
PRIVATE EC PUPILS	6	1	41
PRIVATE EC AID/PUPIL	30,093.67	50,284.18	
2024-25 PRIVATE EC AID	180,563	50,285	1,645,092
2023-24 PRIVATE EC AID	185,886	21,907	1,809,659
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	2,328,199	1,592,050	15,907,589
2006-07 PUBLIC EX CST M/O HC	1,510,837	1,033,128	10,322,902
2023-24 MAX TPK AID	0	0	
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	0	149,320
2023-24 15M SUFDPK EXP GRT	0	0	
2023-24 100M UPK EXP GRT	0	0	461,103
2023-24 25M SUFDPK EXP GRT	0	0	200,000
2023-24 MAX SUFDPK AID(1415)	0	0	
2023-24 MAX UPK AID	318,269	124,245	2,560,553
2023-24 PAYABLE UPK AID	318,269	124,245	2,165,157
2024-25 MAX UPK + SUFDPK +EXPS	318,269	124,245	2,909,873

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.37800	1.27200	0.65700	0.50400	0.82700	0.47700
2022-23 APPR OPER EXPEND.(AOE)	4,325,067	25,083,840	8,470,121	11,683,593	11,155,844	23,231,394
2022-23 TAPU FOR EXPENDITURES	267	1,533	364	735	633	1,471
2022-23 AOE/TAPU FOR EXPEND.	16,198	16,362	23,269	15,896	17,623	15,792
PUB EC AID RATIO	0.80800	0.35200	0.66500	0.74300	0.57900	0.75700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,733	70,571	67,726	62,412	87,500	66,939
DEDUCT/PUPIL	48,594	49,086	69,807	47,688	52,869	47,376
AIDABLE HIGH COST/PUPIL	26,139	21,485	0	14,724	34,631	19,563
HIGH COST AID/PUPIL	21,120.31	7,562.72	0.00	10,939.93	20,051.34	14,809.19
HIGH COST PUPILS	7	14	1	2	2	30
2024-25 PUBLIC EC HIGH CST AID	147,843	105,879	0	120,340	40,103	444,276
2023-24 PUBLIC EC HIGH CST AID	49,839	183,746	1,891	131,192	44,471	533,692
PRIV EC AID RATIO 1-(0.15*CHR)	0.94400	0.81000	0.90200	0.92500	0.87600	0.92900
PRIVATE EC COST/PUPIL	68,342	0	51,300	86,244	57,474	89,327
DEDUCT/PUPIL	8,989	17,080	14,554	9,541	15,644	10,838
AIDABLE COST/PUPIL	59,353	0	36,746	76,703	41,830	78,489
PRIVATE EC PUPILS	1	0	2	3	1	2
PRIVATE EC AID/PUPIL	56,029.23	0.00	33,144.89	70,950.27	36,643.08	72,916.28
2024-25 PRIVATE EC AID	56,030	0	66,290	212,851	36,644	145,833
2023-24 PRIVATE EC AID	28,301	0	32,397	213,477	37,313	110,858
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	475,649	1,700,770	727,257	1,029,586	460,896	2,561,921
2006-07 PUBLIC EX CST M/O HC	308,663	1,103,680	471,939	668,129	299,089	1,662,506
2023-24 MAX TPK AID	0	0	0	73,983	0	177,386
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	162,000	0	0	0	218,036
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	162,000	0	0	0	234,337
2023-24 25M SUFDPK EXP GRT	0	180,000	0	253,989	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	30,843	162,000	313,099	99,759	69,500	289,825
2023-24 PAYABLE UPK AID	30,843	0	130,458	99,759	55,600	289,825
2024-25 MAX UPK + SUFDPK +EXPS	30,843	504,000	313,099	353,748	69,500	507,861

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
SEE NOTE BELOW					
COMBINED HEALTH RATIO (CWR)	0.49000	0.49900	0.37400	0.57700	
2022-23 APPR OPER EXPEND.(AOE)	7,806,598	38,324,144	7,975,074	32,435,977	170,491,652
2022-23 TAPU FOR EXPENDITURES	478	2,126	495	2,207	10,309
2022-23 AOE/TAPU FOR EXPEND.	16,331	18,026	16,111	14,696	
PUB EC AID RATIO	0.75100	0.74600	0.81000	0.70600	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	63,323	67,389	63,314	71,744	
DEDUCT/PUPIL	48,993	54,078	48,333	44,088	
AIDABLE HIGH COST/PUPIL	14,330	13,311	14,981	27,656	
HIGH COST AID/PUPIL	10,761.83	9,930.00	12,134.61	19,525.13	
HIGH COST PUPILS	8	49	7	32	161
2024-25 PUBLIC EC HIGH CST AID	86,095	486,570	84,943	624,805	2,140,854
2023-24 PUBLIC EC HIGH CST AID	62,352	372,233	93,787	512,367	1,985,570
PRIV EC AID RATIO 1-(0.15*CWR)	0.92700	0.92600	0.94400	0.91400	
PRIVATE EC COST/PUPIL	0	77,028	92,884	0	
DEDUCT/PUPIL	9,342	11,540	6,603	10,720	
AIDABLE COST/PUPIL	0	65,488	86,281	0	
PRIVATE EC PUPILS	0	3	1	0	13
PRIVATE EC AID/PUPIL	0.00	60,641.88	81,449.26	0.00	
2024-25 PRIVATE EC AID	0	181,926	81,450	0	781,024
2023-24 PRIVATE EC AID	0	291,089	105,494	0	818,929
SETASIDE FROM FOUNDATION:					
2024-25 PUB EX CST SET-ASIDE	767,911	3,030,578	992,951	2,528,713	14,276,232
2006-07 PUBLIC EX CST M/O HC	498,320	1,966,631	644,355	1,640,956	9,264,268
2023-24 MAX TPK AID	0	0	276,122	43,091	570,582
UNIVERSAL PREK:					
2023-24 90M FED UPK EXP GRT	0	0	0	250,120	630,156
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	135,200	531,537
2023-24 25M SUFDPK EXP GRT	0	0	0	0	433,989
2023-24 MAX SUFDPK AID(1415)	192,597	0	0	0	192,597
2023-24 MAX UPK AID	81,520	545,430	69,466	500,240	2,161,682
2023-24 PAYABLE UPK AID	81,520	545,430	69,466	500,240	1,803,141
2024-25 MAX UPK + SUFDPK +EXPS	274,117	545,430	69,466	750,360	3,418,424

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.90400	0.65000	0.55200	0.69500	0.53300	0.87800
2022-23 APPR OPER EXPEND.(AOE)	65,473,255	81,480,562	188,647,150	58,306,763	68,893,968	40,447,218
2022-23 TAPU FOR EXPENDITURES	4,243	4,558	11,899	3,185	4,249	2,431
2022-23 AOE/TAPU FOR EXPEND.	15,430	17,876	15,854	18,306	16,214	16,638
PUB EC AID RATIO	0.53900	0.66900	0.71900	0.64600	0.72900	0.55300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	91,508	80,937	67,905	93,907	95,137	78,023
DEDUCT/PUPIL	46,290	53,628	47,562	54,918	48,642	49,914
AIDABLE HIGH COST/PUPIL	45,218	27,309	20,343	38,989	46,495	28,109
HIGH COST AID/PUPIL	24,372.50	18,269.72	14,626.61	25,186.89	33,894.85	15,544.27
HIGH COST PUPILS	42	73	125	32	35	20
2024-25 PUBLIC EC HIGH CST AID	1,023,645	1,333,690	1,828,327	805,981	1,186,320	310,886
2023-24 PUBLIC EC HIGH CST AID	549,797	1,324,010	1,077,800	750,545	1,320,572	237,622
PRIV EC AID RATIO 1-(0.15*CWR)	0.86500	0.90300	0.91800	0.89600	0.92100	0.86900
PRIVATE EC COST/PUPIL	57,109	54,689	60,528	53,963	53,169	51,087
DEDUCT/PUPIL	18,664	17,340	13,086	18,570	13,424	16,561
AIDABLE COST/PUPIL	38,445	37,349	47,442	35,393	39,745	34,526
PRIVATE EC PUPILS	24	32	41	24	25	13
PRIVATE EC AID/PUPIL	33,254.92	33,726.14	43,551.75	31,712.12	36,605.14	30,003.09
2024-25 PRIVATE EC AID	798,119	1,079,237	1,785,622	761,091	915,129	390,041
2023-24 PRIVATE EC AID	798,881	1,052,273	1,631,226	644,750	898,683	347,569
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,238,747	7,557,956	13,807,830	4,422,327	4,193,022	2,092,506
2006-07 PUBLIC EX CST M/O HC	1,452,789	4,904,579	8,960,305	2,869,778	2,720,975	1,357,889
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	475,200	0	0	462,700	495,300	253,800
2023-24 15M SUFDPK EXP GRT	0	0	360,000	0	0	0
2023-24 100M UPK EXP GRT	626,400	549,460	0	0	494,888	280,800
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	900,000	0	0	0	0
2023-24 MAX UPK AID	820,800	687,635	2,600,802	236,197	861,740	356,737
2023-24 PAYABLE UPK AID	0	245,100	1,871,485	236,197	0	297,279
2024-25 MAX UPK + SUFDPK +EXPS	1,296,000	1,587,635	2,960,802	698,897	1,357,040	610,537

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, District 261001 (Spencerport), District 261101 (Hilton), District 261201 (Penfield), District 261301 (Fairport), District 261313 (East Rochester), District 261401 (Pittsford). Rows include combined wealth ratio, 2022-23 approp. expend., public EC aid ratio, private EC aid ratio, and universal pre-k expenses.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, District 261501 (Churchville Ch), District 261600 (Rochester), District 261701 (Rush Henrietta), District 261801 (Brookport), District 261901 (Webster), District 262001 (Wheatland Chil). Rows include combined wealth ratio, 2022-23 approp. expend., public EC aid ratio, private EC aid ratio, and universal pre-k expenses.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED HEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	1,906,153,054
2022-23 TAPU FOR EXPENDITURES	117,231
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	1,297
2024-25 PUBLIC EC HIGH CST AID	28,905,550
2023-24 PUBLIC EC HIGH CST AID	22,778,556
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	558
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	23,326,815
2023-24 PRIVATE EC AID	21,554,115
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	174,109,514
2006-07 PUBLIC EX CST W/O HC	112,984,766
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	6,120,646
2023-24 15M SUFDPK EXP GRT	1,360,000
2023-24 100M UPK EXP GRT	6,410,114
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	1,260,000
2023-24 MAX UPK AID	50,913,773
2023-24 PAYABLE UPK AID	42,629,005
2024-25 MAX UPK + SUFDPK +EXPS	59,654,419

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.40600	0.46000	0.52100	0.40600	0.39400	
2022-23 APPR OPER EXPEND.(AOE)	55,181,409	15,601,396	19,162,003	13,337,191	12,330,730	115,612,729
2022-23 TAPU FOR EXPENDITURES	3,997	978	1,467	851	858	8,151
2022-23 AOE/TAPU FOR EXPEND.	13,805	15,952	13,062	15,672	14,371	
PUB EC AID RATIO	0.79300	0.76600	0.73500	0.79300	0.80000	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	62,934	60,444	74,664	70,159	71,356	
DEDUCT/PUPIL	41,415	47,856	39,186	47,016	43,113	
AIDABLE HIGH COST/PUPIL	21,519	12,588	35,478	23,143	28,243	
HIGH COST AID/PUPIL	17,064.56	9,642.40	26,076.33	18,352.39	22,594.40	
HIGH COST PUPILS	41	9	12	13	9	84
2024-25 PUBLIC EC HIGH CST AID	699,647	86,782	312,916	238,582	203,350	1,541,277
2023-24 PUBLIC EC HIGH CST AID	116,582	109,165	283,961	265,122	205,839	980,669
PRIV EC AID RATIO 1-(0.15*CWR)	0.94000	0.93100	0.92200	0.94000	0.94100	
PRIVATE EC COST/PUPIL	56,895	55,138	54,057	68,992	49,670	
DEDUCT/PUPIL	6,036	10,359	9,522	9,307	7,745	
AIDABLE COST/PUPIL	50,859	44,779	44,535	59,685	41,925	
PRIVATE EC PUPILS	16	6	2	4	3	31
PRIVATE EC AID/PUPIL	47,807.46	41,689.24	41,061.27	56,103.90	39,451.42	
2024-25 PRIVATE EC AID	764,920	250,136	82,123	224,416	118,355	1,439,950
2023-24 PRIVATE EC AID	683,044	235,293	133,000	291,241	44,314	1,386,892
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	6,043,692	1,486,460	2,036,839	2,596,632	2,105,828	14,269,451
2006-07 PUBLIC EX CST W/O HC	3,921,929	964,608	1,321,765	1,685,031	1,366,534	9,259,867
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	180,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	518,772
2023-24 100M UPK EXP GRT	258,144	0	180,000	0	0	83,967
2023-24 25M SUFDPK EXP GRT	0	83,967	0	0	260,628	1,263,146
2023-24 MAX SUFDPK AID(1415)	935,416	0	0	0	0	83,967
2023-24 MAX UPK AID	1,494,433	348,112	390,003	327,730	0	2,733,775
2023-24 PAYABLE UPK AID	1,217,769	348,112	390,003	102,972	398,255	2,396,767
2024-25 MAX UPK + SUFDPK +EXPS	2,429,849	432,079	570,003	430,702	398,255	4,260,888

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITITOWN
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.26100	0.26800	0.67200	0.82300	0.83600	0.70100
2022-23 APPR OPER EXPEND. (AOE)	82,607,446	228,999,194	197,704,879	189,818,395	47,912,294	187,428,768
2022-23 TAPU FOR EXPENDITURES	3,933	10,520	8,151	9,259	2,242	8,725
2022-23 AOE/TAPU FOR EXPEND.	21,003	21,767	24,255	20,500	21,370	21,481
PUB EC AID RATIO	0.35700	0.86400	0.65800	0.58100	0.57400	0.64300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	112,419	116,299	117,860	121,682	110,851	94,817
DEDUCT/PUPIL	63,009	65,301	72,765	61,500	64,110	64,443
AIDABLE HIGH COST/PUPIL	49,410	50,998	45,095	60,182	46,741	30,374
HIGH COST AID/PUPIL	17,639.37	44,062.27	29,672.51	34,965.74	26,829.33	19,530.48
HIGH COST PUPILS	64	232	147	95	18	102
2024-25 PUBLIC EC HIGH CST AID	1,128,920	10,222,447	4,361,859	3,321,746	482,928	1,992,109
2023-24 PUBLIC EC HIGH CST AID	1,010,578	8,555,770	4,062,836	2,436,470	427,338	2,089,278
PRIV EC AID RATIO 1-(0.15*CWR)	0.81100	0.96000	0.90000	0.87700	0.87500	0.89500
PRIVATE EC COST/PUPIL	58,772	57,077	57,461	64,968	57,681	66,770
DEDUCT/PUPIL	24,021	8,480	19,087	19,283	20,215	21,619
AIDABLE COST/PUPIL	34,751	48,597	38,374	45,685	37,466	45,151
PRIVATE EC PUPILS	34	47	27	23	4	25
PRIVATE EC AID/PUPIL	28,183.06	46,653.12	34,536.60	40,065.74	32,782.75	40,410.14
2024-25 PRIVATE EC AID	958,225	2,192,697	932,489	921,513	131,131	1,010,254
2023-24 PRIVATE EC AID	962,136	2,357,615	887,289	780,730	121,314	998,496
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,411,725	9,297,232	5,160,388	5,439,538	1,563,256	10,642,109
2006-07 PUBLIC EX CST W/O HC	916,110	6,033,246	3,348,727	3,529,876	1,014,443	6,905,976
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	3,868,314	0	907,200	464,400	778,349
2023-24 15M SUFDPK EXP GRT	400,000	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	1,534,985	191,678	871,792	288,836	637,204
2023-24 25M SUFDPK EXP GRT	0	0	0	0	1,100,000	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	637,347	3,622,286	3,431,678	1,417,192	575,036	1,220,854
2023-24 PAYABLE UPK AID	342,280	3,622,286	3,232,160	877,851	575,036	1,220,854
2024-25 MAX UPK + SUFDPK +EXPS	1,037,347	7,490,600	3,431,678	2,324,392	2,139,436	1,999,203

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.07000	1.22500	0.35400	0.50300	0.82000	1.26600
2022-23 APPR OPER EXPEND. (AOE)	62,207,829	29,297,532	92,514,304	150,517,544	115,769,614	137,730,704
2022-23 TAPU FOR EXPENDITURES	2,679	1,130	4,433	8,297	5,567	6,207
2022-23 AOE/TAPU FOR EXPEND.	23,220	25,927	20,869	18,141	20,795	22,189
PUB EC AID RATIO	0.45500	0.37600	0.82000	0.74400	0.58200	0.35500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	126,571	119,259	121,745	110,728	108,313	123,934
DEDUCT/PUPIL	69,660	77,781	62,607	54,423	62,385	66,567
AIDABLE HIGH COST/PUPIL	56,911	41,478	59,138	56,305	45,928	57,367
HIGH COST AID/PUPIL	25,894.50	15,595.72	48,493.16	41,890.92	26,730.99	20,365.28
HIGH COST PUPILS	22	12	44	110	50	16
2024-25 PUBLIC EC HIGH CST AID	569,679	187,149	2,133,700	4,608,002	1,336,505	325,845
2023-24 PUBLIC EC HIGH CST AID	365,301	87,616	141,191	3,603,048	1,495,462	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.84000	0.81700	0.94700	0.92500	0.87700	0.81100
PRIVATE EC COST/PUPIL	63,336	0	60,353	59,974	60,550	67,940
DEDUCT/PUPIL	26,930	26,829	6,573	13,892	23,093	25,374
AIDABLE COST/PUPIL	36,406	0	53,780	46,082	37,457	42,566
PRIVATE EC PUPILS	9	0	19	33	22	10
PRIVATE EC AID/PUPIL	30,581.04	0.00	50,929.66	42,625.85	32,849.78	34,521.02
2024-25 PRIVATE EC AID	275,230	0	967,664	1,406,654	722,696	345,211
2023-24 PRIVATE EC AID	277,780	0	965,478	1,399,442	696,785	350,322
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,402,810	617,546	5,952,916	9,868,221	3,070,199	3,186,444
2006-07 PUBLIC EX CST W/O HC	910,325	400,744	3,863,022	6,403,778	1,992,342	2,067,777
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	329,400	0	0	0	547,584	637,200
2023-24 15M SUFDPK EXP GRT	0	0	540,000	0	0	0
2023-24 100M UPK EXP GRT	415,800	0	0	646,296	481,582	583,200
2023-24 25M SUFDPK EXP GRT	0	350,000	0	584,072	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	523,800	455,400	1,947,439	2,473,885	687,662	912,600
2023-24 PAYABLE UPK AID	0	455,400	1,947,439	2,316,595	297,545	701,999
2024-25 MAX UPK + SUFDPK +EXPS	853,200	805,400	2,487,439	3,057,957	1,235,249	1,549,800

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PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.94800	0.76500	1.58800	4.14000	0.81500	0.94800
2022-23 APPR OPER EXPEND. (AOE)	53,061,034	48,591,364	101,967,324	69,335,765	76,798,275	36,191,438
2022-23 TAPU FOR EXPENDITURES	2,388	2,230	3,626	3,202	3,717	1,944
2022-23 AOE/TAPU FOR EXPEND.	22,219	21,789	28,121	21,653	20,661	18,616
PUB EC AID RATIO	0.51700	0.61000	0.25000	0.25000	0.58500	0.51700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	106,472	151,703	125,000	121,195	103,017	89,603
DEDUCT/PUPIL	66,657	65,367	84,363	64,959	61,983	55,848
AIDABLE HIGH COST/PUPIL	39,815	86,336	40,637	56,236	41,034	33,755
HIGH COST AID/PUPIL	20,584.35	52,664.96	10,159.25	14,059.00	24,004.89	17,451.33
HIGH COST PUPILS	43	10	9	31	57	22
2024-25 PUBLIC EC HIGH CST AID	885,128	526,650	91,434	435,829	1,368,279	383,930
2023-24 PUBLIC EC HIGH CST AID	856,193	37,101	92,541	456,588	1,372,772	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.85800	0.88600	0.76200	0.50000	0.87800	0.85800
PRIVATE EC COST/PUPIL	58,995	62,104	60,087	59,359	58,686	0
DEDUCT/PUPIL	25,455	20,323	40,968	38,562	17,794	17,235
AIDABLE COST/PUPIL	33,540	41,781	19,119	20,797	40,892	0
PRIVATE EC PUPILS	10	10	5	14	11	0
PRIVATE EC AID/PUPIL	28,777.32	37,017.96	14,568.67	10,398.50	35,903.17	0.00
2024-25 PRIVATE EC AID	287,774	370,180	72,844	145,579	394,935	0
2023-24 PRIVATE EC AID	242,152	348,798	81,265	201,102	374,287	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,461,062	1,687,490	1,809,076	2,622,960	4,096,571	2,019,303
2006-07 PUBLIC EX CST W/O HC	948,126	1,095,062	1,173,963	1,702,116	2,658,385	1,310,385
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	264,600	441,440	540,000	0	0	405,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	151,221	381,788	464,400	378,000	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	261,400
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	259,221	698,684	904,686	1,474,900	1,165,948	264,600
2023-24 PAYABLE UPK AID	0	410,239	604,972	987,401	1,165,948	259,199
2024-25 MAX UPK + SUFDPK +EXPS	523,821	1,140,124	1,444,686	1,474,900	1,165,948	931,000

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.18500	1.16800	1.12600	1.57900	1.14200	1.00600
2022-23 APPR OPER EXPEND. (AOE)	101,856,165	34,696,280	79,822,660	108,521,577	26,803,886	72,212,920
2022-23 TAPU FOR EXPENDITURES	4,660	1,394	3,329	4,141	1,633	3,351
2022-23 AOE/TAPU FOR EXPEND.	21,857	24,889	23,977	26,206	16,413	21,549
PUB EC AID RATIO	0.25000	0.40500	0.42600	0.25000	0.41800	0.48700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	112,258	121,800	111,342	126,580	65,939	105,586
DEDUCT/PUPIL	65,571	74,667	71,931	78,618	49,239	64,647
AIDABLE HIGH COST/PUPIL	46,687	47,133	39,411	47,962	16,700	40,939
HIGH COST AID/PUPIL	11,671.75	19,088.86	16,789.08	11,990.50	6,980.60	19,937.29
HIGH COST PUPILS	37	4	16	11	20	20
2024-25 PUBLIC EC HIGH CST AID	431,855	76,356	268,626	191,848	76,787	398,746
2023-24 PUBLIC EC HIGH CST AID	290,722	73,280	169,388	75,270	80,790	400,357
PRIV EC AID RATIO 1-(0.15*CWR)	0.67300	0.82500	0.83200	0.76400	0.82900	0.85000
PRIVATE EC COST/PUPIL	74,650	84,867	69,572	65,412	64,734	58,103
DEDUCT/PUPIL	27,588	28,832	27,329	31,299	18,563	23,719
AIDABLE COST/PUPIL	47,062	56,035	42,243	34,113	46,171	34,384
PRIVATE EC PUPILS	6	3	12	11	3	7
PRIVATE EC AID/PUPIL	31,672.72	46,228.87	35,146.17	26,062.33	38,275.75	29,226.40
2024-25 PRIVATE EC AID	190,037	138,687	421,755	286,686	114,828	204,585
2023-24 PRIVATE EC AID	159,445	138,538	362,218	300,851	79,133	211,148
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,324,552	1,229,807	1,307,234	1,821,264	2,000,672	3,220,500
2006-07 PUBLIC EX CST W/O HC	1,508,470	798,058	848,303	1,181,872	1,298,295	2,089,877
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	140,400	356,400	502,200	410,400	345,600
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	480,600	210,600	334,800	361,800	259,200	183,600
2023-24 25M SUFDPK EXP GRT	0	0	0	0	300,000	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	1,512,000	210,600	486,000	664,200	383,400	415,800
2023-24 PAYABLE UPK AID	194,397	124,199	210,598	215,999	215,999	340,199
2024-25 MAX UPK + SUFDPK +EXPS	1,512,000	351,000	842,400	1,166,400	1,093,800	761,400

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.77400	1.18100	0.84200	1.35100	0.78300	0.68700
2022-23 APPR OPER EXPEND.(AOE)	29,187,277	46,451,238	57,425,677	53,513,506	32,485,699	34,194,750
2022-23 TAPU FOR EXPENDITURES	1,168	2,771	2,626	2,146	1,347	1,481
2022-23 AOE/TAPU FOR EXPEND.	24,989	26,228	21,868	24,936	24,117	23,088
PUB EC AID RATIO	0.60600	0.39800	0.57100	0.31100	0.60100	0.65000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	134,056	109,291	111,187	110,983	121,443	127,352
DEDUCT/PUPIL	74,967	78,684	65,604	74,808	72,351	69,264
AIDABLE HIGH COST/PUPIL	59,089	30,607	45,583	36,175	49,092	58,088
HIGH COST AID/PUPIL	35,807.93	12,181.58	26,027.89	11,250.42	29,504.29	37,757.20
HIGH COST PUPILS	21	42	20	33	21	6
2024-25 PUBLIC EC HIGH CST AID	751,967	511,627	520,558	371,264	619,591	226,544
2023-24 PUBLIC EC HIGH CST AID	584,397	443,063	545,766	306,004	329,131	121,678
PRIV EC AID RATIO 1-(0.15*CWR)	0.88400	0.82300	0.87400	0.79800	0.88300	0.89700
PRIVATE EC COST/PUPIL	64,973	65,559	55,144	56,704	77,736	48,944
DEDUCT/PUPIL	20,700	28,098	21,506	30,398	20,994	16,617
AIDABLE COST/PUPIL	44,273	37,461	33,638	26,306	56,742	32,327
PRIVATE EC PUPILS	5	1	5	13	2	2
PRIVATE EC AID/PUPIL	39,137.33	30,830.40	29,399.61	20,992.18	50,103.18	28,997.31
2024-25 PRIVATE EC AID	195,687	30,831	146,999	272,899	100,207	57,995
2023-24 PRIVATE EC AID	168,431	31,695	137,808	227,842	100,364	70,945
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,206,515	643,757	2,670,445	1,499,904	603,056	605,073
2006-07 PUBLIC EX CST W/O HC	782,943	417,753	1,732,930	973,332	391,341	392,650
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	300,720	151,200	264,600	286,200	280,800	395,280
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	294,594	0	231,589	178,200	214,999	315,697
2023-24 25M SUFDPK EXP GRT	0	0	360,000	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	429,709	469,800	341,065	415,800	349,999	521,149
2023-24 PAYABLE UPK AID	112,712	469,800	35,900	199,800	349,999	489,077
2024-25 MAX UPK + SUFDPK +EXPS	730,429	621,000	965,665	702,000	630,799	916,429

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.20600	0.74300	0.97300	0.98500	1.90100	0.58100
2022-23 APPR OPER EXPEND.(AOE)	22,846,913	112,756,967	193,540,062	143,917,088	120,875,308	133,593,457
2022-23 TAPU FOR EXPENDITURES	703	6,659	9,865	7,117	4,311	5,601
2022-23 AOE/TAPU FOR EXPEND.	32,499	16,933	19,618	20,221	28,038	23,851
PUB EC AID RATIO	0.25000	0.62200	0.50400	0.49800	0.25000	0.70400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	141,575	98,193	104,067	113,112	124,470	113,515
DEDUCT/PUPIL	97,497	50,799	58,854	60,663	84,114	71,553
AIDABLE HIGH COST/PUPIL	44,078	47,394	45,213	52,449	40,356	41,962
HIGH COST AID/PUPIL	11,019.50	29,479.06	22,787.35	26,119.60	10,089.00	29,541.24
HIGH COST PUPILS	13	90	86	57	33	118
2024-25 PUBLIC EC HIGH CST AID	143,254	2,653,116	1,959,713	1,488,818	332,937	3,485,867
2023-24 PUBLIC EC HIGH CST AID	46,231	2,690,931	1,464,132	935,349	0	3,420,621
PRIV EC AID RATIO 1-(0.15*CWR)	0.67000	0.88900	0.85500	0.85300	0.71500	0.91300
PRIVATE EC COST/PUPIL	52,690	65,156	67,048	65,835	58,169	62,051
DEDUCT/PUPIL	33,360	18,603	20,786	24,761	35,726	16,949
AIDABLE COST/PUPIL	19,330	46,553	46,262	41,074	22,443	45,102
PRIVATE EC PUPILS	2	27	35	22	19	50
PRIVATE EC AID/PUPIL	12,951.10	41,385.61	39,554.01	35,036.12	16,046.74	41,178.12
2024-25 PRIVATE EC AID	25,903	1,117,412	1,384,391	770,795	304,889	2,058,906
2023-24 PRIVATE EC AID	66,130	1,088,699	1,408,103	593,948	315,788	1,922,937
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	472,643	4,291,615	6,049,352	2,650,993	2,378,120	3,474,075
2006-07 PUBLIC EX CST W/O HC	306,712	2,784,955	3,925,602	1,720,307	1,543,232	2,254,429
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	108,000	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	1,495,000	0
2023-24 MAX SUFDPK AID(1415)	600,000	0	0	0	0	0
2023-24 MAX UPK AID	108,000	0	0	0	675,278	1,802,980
2023-24 PAYABLE UPK AID	0	0	0	0	0	1,802,980
2024-25 MAX UPK + SUFDPK +EXPS	708,000	0	0	0	2,170,278	1,802,980

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.95800	1.99700	2.00700	1.16200	2.99300	2.44300
2022-23 APPR OPER EXPEND. (AOE)	55,720,465	97,556,390	146,363,979	37,446,964	89,070,949	212,924,070
2022-23 TAPU FOR EXPENDITURES	1,992	3,828	6,251	1,736	3,714	8,426
2022-23 AOE/TAPU FOR EXPEND.	27,972	29,484	23,414	21,570	23,982	25,269
PUB EC AID RATIO	0.25000	0.25000	0.25000	0.40800	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	127,249	109,296	118,040	82,411	120,825	103,388
DEDUCT/PUPIL	83,916	76,452	70,242	64,710	71,946	75,807
AIDABLE HIGH COST/PUPIL	43,333	32,844	47,798	17,701	48,879	27,581
HIGH COST AID/PUPIL	10,833.25	8,211.00	11,949.50	7,222.00	12,219.75	6,895.25
HIGH COST PUPILS	8	13	29	20	33	42
2024-25 PUBLIC EC HIGH CST AID	86,666	106,743	346,536	144,440	403,252	289,601
2023-24 PUBLIC EC HIGH CST AID	66,183	53,463	247,476	151,796	207,723	330,787
PRIV EC AID RATIO 1-(0.15*CWR)	0.70700	0.70100	0.69900	0.82600	0.55200	0.63400
PRIVATE EC COST/PUPIL	79,023	60,083	59,500	23,826	69,171	70,527
DEDUCT/PUPIL	36,927	31,425	29,636	22,899	32,071	34,947
AIDABLE COST/PUPIL	42,096	28,658	29,864	927	37,100	35,580
PRIVATE EC PUPILS	9	15	26	3	10	29
PRIVATE EC AID/PUPIL	29,761.87	20,089.25	20,874.93	765.70	20,479.20	22,557.72
2024-25 PRIVATE EC AID	267,857	301,339	542,749	2,298	204,792	654,174
2023-24 PRIVATE EC AID	159,287	339,189	555,820	44,320	207,294	686,343
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	753,872	1,215,317	2,150,715	942,278	1,638,135	2,393,752
2006-07 PUBLIC EX CST W/O HC	489,210	788,655	1,395,662	611,472	1,063,034	1,553,376
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	361,800	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	129,600	356,400	0	237,600	469,800	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	345,600	864,525	1,109,323	386,100	1,009,800	1,334,724
2023-24 PAYABLE UPK AID	199,801	249,986	1,109,323	386,100	0	722,846
2024-25 MAX UPK + SUFDPK +EXPS	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.27500	1.68000	1.66000	2.04700	1.66100	3.20200
2022-23 APPR OPER EXPEND. (AOE)	110,309,289	81,933,975	45,123,811	98,959,467	221,307,679	75,680,725
2022-23 TAPU FOR EXPENDITURES	5,234	3,406	1,578	3,087	8,283	2,422
2022-23 AOE/TAPU FOR EXPEND.	21,075	24,055	28,595	32,056	26,718	31,247
PUB EC AID RATIO	0.35000	0.25000	0.25000	0.25000	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	110,359	112,238	132,127	147,138	120,051	123,709
DEDUCT/PUPIL	63,225	72,165	85,785	96,168	80,154	93,741
AIDABLE HIGH COST/PUPIL	47,134	40,073	46,342	50,970	39,897	29,968
HIGH COST AID/PUPIL	16,496.90	10,018.25	11,585.50	12,742.50	9,974.25	7,492.00
HIGH COST PUPILS	30	22	7	14	5	5
2024-25 PUBLIC EC HIGH CST AID	494,907	220,402	81,099	178,395	359,073	37,460
2023-24 PUBLIC EC HIGH CST AID	429,278	203,824	8,192	60,018	176,898	763
PRIV EC AID RATIO 1-(0.15*CWR)	0.80900	0.74800	0.75100	0.69300	0.75100	0.52000
PRIVATE EC COST/PUPIL	70,557	63,465	67,535	73,667	65,420	76,931
DEDUCT/PUPIL	24,301	30,681	35,687	35,385	31,403	46,950
AIDABLE COST/PUPIL	46,256	32,784	31,848	38,282	34,017	29,981
PRIVATE EC PUPILS	9	11	3	17	23	9
PRIVATE EC AID/PUPIL	37,421.10	24,522.43	23,917.84	26,529.42	25,546.76	15,590.12
2024-25 PRIVATE EC AID	336,790	269,747	71,754	451,001	587,576	140,312
2023-24 PRIVATE EC AID	348,364	253,814	48,117	366,832	409,489	146,028
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,835,242	1,541,704	976,702	1,535,136	3,081,485	1,306,792
2006-07 PUBLIC EX CST W/O HC	1,839,872	1,000,457	633,811	996,195	1,999,666	848,016
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	453,600	108,000	189,000	0	642,600	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	583,200	172,800	162,000	334,800	604,800	108,000
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	882,900	739,800	162,000	858,600	1,026,000	496,800
2023-24 PAYABLE UPK AID	756,000	739,800	0	593,996	631,800	194,397
2024-25 MAX UPK + SUFDPK +EXPS	1,336,500	847,800	351,000	858,600	1,668,600	496,800

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLATNEDGE	BETHPAGE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.21300	3.54400	2.13100	1.23100	0.97300	1.05100
2022-23 APPR OPER EXPEND. (AOE)	144,325,477	49,954,938	108,500,799	130,598,685	79,656,458	82,243,417
2022-23 TAPU FOR EXPENDITURES	6,578	1,722	3,893	6,314	3,430	3,672
2022-23 AOE/TAPU FOR EXPEND.	21,940	29,009	27,870	20,683	23,223	22,397
PUB EC AID RATIO	0.38200	0.25000	0.25000	0.37300	0.50400	0.46400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	92,466	122,903	98,290	132,917	114,675	124,631
DEDUCT/PUPIL	65,820	87,027	83,610	62,049	69,669	67,191
AIDABLE HIGH COST/PUPIL	26,646	35,876	14,680	70,868	45,006	57,440
HIGH COST AID/PUPIL	10,178.77	8,969.00	3,670.00	26,433.76	22,683.02	26,652.16
HIGH COST PUPILS	37	8	29	32	3	25
2024-25 PUBLIC EC HIGH CST AID	376,615	71,752	106,430	845,881	68,050	666,304
2023-24 PUBLIC EC HIGH CST AID	417,957	75,595	148,951	186,718	63,948	561,174
PRIV EC AID RATIO 1-(0.15*CWR)	0.81900	0.50000	0.68100	0.81600	0.85500	0.84300
PRIVATE EC COST/PUPIL	63,291	77,347	83,279	68,012	59,008	79,045
DEDUCT/PUPIL	25,920	42,061	34,461	21,148	24,543	22,822
AIDABLE COST/PUPIL	37,371	35,286	48,818	46,864	34,465	56,223
PRIVATE EC PUPILS	15	6	3	22	11	2
PRIVATE EC AID/PUPIL	30,606.84	17,643.00	33,245.05	38,241.02	29,467.57	47,395.98
2024-25 PRIVATE EC AID	459,103	105,858	99,736	841,303	324,144	94,792
2023-24 PRIVATE EC AID	528,553	91,721	78,409	853,365	300,619	68,603
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,724,894	690,975	1,662,151	3,314,880	2,755,496	1,390,670
2006-07 PUBLIC EX CST W/O HC	2,417,193	448,394	1,078,619	2,151,123	1,788,122	902,447
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	523,800	0	0	631,800	329,400	297,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	577,800	0	221,400	777,600	405,000	297,000
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	934,200	361,240	577,800	1,058,400	615,600	496,800
2023-24 PAYABLE UPK AID	756,001	84,197	485,999	340,201	415,800	0
2024-25 MAX UPK + SUFDPK +EXPS	1,458,000	361,240	577,800	1,690,200	945,000	793,800

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	1.07600	1.27100	
2022-23 APPR OPER EXPEND. (AOE)	161,729,856	185,405,674	5,527,968,200
2022-23 TAPU FOR EXPENDITURES	6,425	7,783	241,327
2022-23 AOE/TAPU FOR EXPEND.	25,171	23,821	
PUB EC AID RATIO	0.45200	0.35200	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	110,415	118,963	
DEDUCT/PUPIL	75,513	71,463	
AIDABLE HIGH COST/PUPIL	34,902	47,500	
HIGH COST AID/PUPIL	15,775.70	16,720.00	
HIGH COST PUPILS	102	68	2,291
2024-25 PUBLIC EC HIGH CST AID	1,609,125	1,136,960	56,501,301
2023-24 PUBLIC EC HIGH CST AID	1,378,702	1,150,105	44,986,744
PRIV EC AID RATIO 1-(0.15*CWR)	0.83900	0.81000	
PRIVATE EC COST/PUPIL	58,312	72,140	
DEDUCT/PUPIL	26,094	26,893	
AIDABLE COST/PUPIL	32,218	45,247	
PRIVATE EC PUPILS	15	21	787
PRIVATE EC AID/PUPIL	27,030.90	36,650.07	
2024-25 PRIVATE EC AID	405,464	769,652	25,889,009
2023-24 PRIVATE EC AID	425,778	776,084	25,117,043
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	4,297,856	3,251,135	151,217,610
2006-07 PUBLIC EX CST W/O HC	2,789,005	2,109,757	98,129,550
2023-24 MAX TPK AID	0	0	0
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	869,400	17,023,687
2023-24 15M SUFDPK EXP GRT	360,000	0	1,300,000
2023-24 100M UPK EXP GRT	0	691,200	16,329,461
2023-24 25M SUFDPK EXP GRT	0	0	4,450,472
2023-24 MAX SUFDPK AID(1415)	0	0	600,000
2023-24 MAX UPK AID	905,194	1,171,800	46,796,207
2023-24 PAYABLE UPK AID	421,523	0	31,656,634
2024-25 MAX UPK + SUFDPK +EXPS	1,265,194	2,041,200	70,170,366

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.10400	0.00000	0.00000	0.00000	0.00000	0.00000
2022-23 APPR OPER EXPEND.(AOE)	25,000,941,995	0	0	0	0	0
2022-23 TAPU FOR EXPENDITURES	1,337,255	0	0	0	0	0
2022-23 AOE/TAPU FOR EXPEND.	18,695	0	0	0	0	0
PUB EC AID RATIO	0.43700	0.00000	0.00000	0.00000	0.00000	0.00000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	81,938	0	0	0	0	0
DEDUCT/PUPIL	56,085	0	0	0	0	0
AIDABLE HIGH COST/PUPIL	25,853	0	0	0	0	0
HIGH COST AID/PUPIL	11,297.76	0.00	0.00	0.00	0.00	0.00
HIGH COST PUPILS	23,031	0	0	0	0	0
2024-25 PUBLIC EC HIGH CST AID	260,198,711	0	0	0	0	0
2023-24 PUBLIC EC HIGH CST AID	234,701,879	0	0	0	0	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.83500	0.00000	0.00000	0.00000	0.00000	0.00000
PRIVATE EC COST/PUPIL	57,106	0	0	0	0	0
DEDUCT/PUPIL	18,633	0	0	0	0	0
AIDABLE COST/PUPIL	38,473	0	0	0	0	0
PRIVATE EC PUPILS	5,344	0	0	0	0	0
PRIVATE EC AID/PUPIL	32,124.95	0.00	0.00	0.00	0.00	0.00
2024-25 PRIVATE EC AID	171,675,733	0	0	0	0	0
2023-24 PRIVATE EC AID	157,857,935	0	0	0	0	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,259,713,373	0	0	0	0	0
2006-07 PUBLIC EX CST W/O HC	817,464,876	0	0	0	0	0
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	297,719,510	0	0	0	0	0
2023-24 MAX UPK AID	253,138,933	0	0	0	0	0
2023-24 PAYABLE UPK AID	253,138,933	0	0	0	0	0
2024-25 MAX UPK + SUFDPK +EXPS	550,858,443	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	25,000,941,995
2022-23 TAPU FOR EXPENDITURES	1,337,255
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	23,031
2024-25 PUBLIC EC HIGH CST AID	260,198,711
2023-24 PUBLIC EC HIGH CST AID	234,701,879
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	5,344
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	171,675,733
2023-24 PRIVATE EC AID	157,857,935
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	1,259,713,373
2006-07 PUBLIC EX CST W/O HC	817,464,876
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	297,719,510
2023-24 MAX UPK AID	253,138,933
2023-24 PAYABLE UPK AID	253,138,933
2024-25 MAX UPK + SUFDPK +EXPS	550,858,443

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.01900	0.51000	0.56200	0.67600	0.32500	0.64700
2022-23 APPR OPER EXPEND.(AOE)	35,594,368	83,452,352	26,972,954	59,297,314	116,473,186	51,058,815
2022-23 TAPU FOR EXPENDITURES	2,285	2,176	1,579	3,909	7,818	3,792
2022-23 AOE/TAPU FOR EXPEND.	15,577	16,122	17,082	15,169	14,898	13,464
PUB EC AID RATIO	0.48100	0.74000	0.71400	0.65600	0.83500	0.67100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	57,825	66,983	68,786	63,339	62,652	62,256
DEDUCT/PUPIL	46,731	48,366	51,246	45,507	44,694	40,392
AIDABLE HIGH COST/PUPIL	11,094	18,617	17,540	17,832	17,958	21,864
HIGH COST AID/PUPIL	5,336.21	13,776.58	12,523.56	11,697.79	14,994.93	14,670.74
HIGH COST PUPILS	37	23	28	58	96	59
2024-25 PUBLIC EC HIGH CST AID	197,440	1,281,222	350,660	678,472	1,439,514	865,574
2023-24 PUBLIC EC HIGH CST AID	282,493	1,529,129	452,761	784,672	2,004,161	577,717
PRIV EC AID RATIO 1-(0.15*CWR)	0.84800	0.92400	0.91600	0.89900	0.95200	0.90300
PRIVATE EC COST/PUPIL	62,046	50,463	57,594	52,387	50,604	51,868
DEDUCT/PUPIL	15,732	10,106	11,170	11,172	3,977	9,444
AIDABLE COST/PUPIL	46,314	40,357	46,424	41,215	46,627	42,424
PRIVATE EC PUPILS	15	107	19	26	124	41
PRIVATE EC AID/PUPIL	39,274.27	37,289.86	42,524.38	37,052.28	44,388.90	38,308.87
2024-25 PRIVATE EC AID	589,115	3,990,016	807,964	963,360	5,504,224	1,570,664
2023-24 PRIVATE EC AID	567,249	4,029,551	880,538	994,778	5,482,980	1,600,384
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,395,157	7,059,766	2,716,325	3,721,494	14,412,680	6,514,418
2006-07 PUBLIC EX CST M/O HC	2,203,217	4,581,289	1,762,703	2,414,987	9,352,810	4,227,397
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	381,737	0	309,369	0	0
2023-24 25M SUFDPK EXP GRT	0	0	470,983	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	289,131	0
2023-24 MAX UPK AID	423,520	1,387,263	287,676	1,139,577	4,327,010	706,843
2023-24 PAYABLE UPK AID	423,520	715,936	280,104	1,139,277	4,327,010	703,648
2024-25 MAX UPK + SUFDPK +EXPS	423,520	1,387,263	758,659	1,139,577	4,646,141	706,843

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.66000	0.53700	0.52600	0.67000	
2022-23 APPR OPER EXPEND.(AOE)	46,399,799	18,987,794	13,397,615	20,404,511	472,038,708
2022-23 TAPU FOR EXPENDITURES	3,486	1,395	784	1,221	31,445
2022-23 AOE/TAPU FOR EXPEND.	13,310	13,611	17,088	16,711	
PUB EC AID RATIO	0.66400	0.72700	0.73200	0.65900	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	58,473	48,076	63,666	61,319	
DEDUCT/PUPIL	39,930	40,833	51,264	50,133	
AIDABLE HIGH COST/PUPIL	18,543	7,243	12,402	11,186	
HIGH COST AID/PUPIL	12,312.55	5,265.66	9,078.26	7,371.57	
HIGH COST PUPILS	36	23	12	14	456
2024-25 PUBLIC EC HIGH CST AID	443,252	121,111	108,940	103,202	5,589,387
2023-24 PUBLIC EC HIGH CST AID	521,124	211,377	109,501	61,908	6,534,843
PRIV EC AID RATIO 1-(0.15*CWR)	0.90100	0.92000	0.92200	0.90000	
PRIVATE EC COST/PUPIL	49,446	51,988	65,496	56,278	
DEDUCT/PUPIL	11,569	9,990	7,792	13,409	
AIDABLE COST/PUPIL	37,877	41,998	57,704	42,869	
PRIVATE EC PUPILS	27	14	5	7	385
PRIVATE EC AID/PUPIL	34,127.17	38,638.16	53,203.08	38,582.10	
2024-25 PRIVATE EC AID	921,434	540,935	266,016	270,075	15,423,803
2023-24 PRIVATE EC AID	935,826	513,460	257,934	312,980	15,575,680
SETASIDE FROM FOUNDATION:					
2024-25 PUB EX CST SET-ASIDE	2,852,182	1,685,656	957,344	2,062,220	45,377,242
2006-07 PUBLIC EX CST M/O HC	1,850,865	1,093,872	621,249	1,338,235	29,446,624
2023-24 MAX TPK AID	0	0	0	0	0
UNIVERSAL PREK:					
2023-24 90M FED UPK EXP GRT	341,504	0	0	174,300	515,804
2023-24 15M SUFDPK EXP GRT	0	0	150,000	0	150,000
2023-24 100M UPK EXP GRT	153,088	0	0	151,634	995,828
2023-24 25M SUFDPK EXP GRT	0	0	0	0	470,983
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	289,131
2023-24 MAX UPK AID	373,888	352,847	107,223	283,150	9,418,997
2023-24 PAYABLE UPK AID	103,039	235,232	107,223	261,370	8,328,659
2024-25 MAX UPK + SUFDPK +EXPS	715,392	352,847	257,223	457,450	10,844,915

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.61100	0.44900	0.72200	0.74400	0.68000	0.51200
2022-23 APPR OPER EXPEND. (AOE)	22,339,098	36,643,321	21,388,585	45,886,325	9,999,308	16,741,744
2022-23 TAPU FOR EXPENDITURES	1,290	2,329	1,455	3,109	663	1,139
2022-23 AOE/TAPU FOR EXPEND.	17,317	15,733	14,700	14,759	15,081	14,698
PUB EC AID RATIO	0.68900	0.77200	0.63200	0.62100	0.65400	0.73900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	71,162	69,055	52,072	59,317	60,259	53,496
DEDUCT/PUPIL	51,951	47,199	44,100	44,277	45,243	44,094
AIDABLE HIGH COST/PUPIL	19,211	21,856	7,972	15,040	15,016	9,402
HIGH COST AID/PUPIL	13,236.37	16,872.83	5,038.30	9,339.84	9,820.46	6,948.07
HIGH COST PUPILS	6	30	28	51	12	30
2024-25 PUBLIC EC HIGH CST AID	79,419	506,185	141,073	476,332	117,846	208,443
2023-24 PUBLIC EC HIGH CST AID	31,247	532,875	137,234	320,203	56,074	233,327
PRIV EC AID RATIO 1-(0.15*CWR)	0.90900	0.93300	0.89200	0.88900	0.89800	0.92400
PRIVATE EC COST/PUPIL	91,412	65,991	62,731	65,521	66,753	67,892
DEDUCT/PUPIL	9,851	6,498	13,904	15,299	13,805	8,949
AIDABLE COST/PUPIL	81,561	59,493	48,827	50,222	52,948	58,943
PRIVATE EC PUPILS	4	8	7	8	4	6
PRIVATE EC AID/PUPIL	74,138.94	55,506.96	43,553.68	44,647.35	47,547.30	54,463.33
2024-25 PRIVATE EC AID	296,556	444,056	304,876	357,179	190,190	326,780
2023-24 PRIVATE EC AID	165,800	390,567	203,511	337,772	189,754	283,698
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,227,506	4,640,336	1,780,221	1,891,050	950,451	1,441,163
2006-07 PUBLIC EX CST W/O HC	1,445,494	3,011,250	1,155,238	1,227,158	616,776	935,213
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	132,864	297,000	108,000	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	110,720	286,200	0	0
2023-24 25M SUFDPK EXP GRT	124,159	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	300,171	680,375	221,440	399,600	0	251,662
2023-24 PAYABLE UPK AID	300,171	540,299	0	0	0	210,923
2024-25 MAX UPK + SUFDPK +EXPS	424,330	680,375	354,304	696,600	108,000	251,662

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.59500	0.35900	0.46500	0.50500	0.58500	0.24300
2022-23 APPR OPER EXPEND. (AOE)	9,223,934	90,261,790	13,111,714	32,382,332	25,605,484	144,253,351
2022-23 TAPU FOR EXPENDITURES	484	6,357	887	1,994	1,466	11,759
2022-23 AOE/TAPU FOR EXPEND.	19,057	14,198	14,782	16,239	17,466	12,267
PUB EC AID RATIO	0.69700	0.81700	0.76300	0.74300	0.70200	0.87700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	69,353	62,586	52,419	56,559	63,195	57,705
DEDUCT/PUPIL	57,171	42,594	44,346	48,717	52,398	36,801
AIDABLE HIGH COST/PUPIL	12,182	19,992	8,073	7,842	10,797	20,904
HIGH COST AID/PUPIL	8,490.85	16,333.46	6,159.69	5,826.60	7,579.49	18,332.80
HIGH COST PUPILS	2	107	23	24	29	80
2024-25 PUBLIC EC HIGH CST AID	16,982	1,747,681	141,673	139,839	219,806	1,466,624
2023-24 PUBLIC EC HIGH CST AID	0	1,222,112	173,620	129,608	284,428	1,017,268
PRIV EC AID RATIO 1-(0.15*CWR)	0.91100	0.94700	0.93100	0.92500	0.91300	0.96400
PRIVATE EC COST/PUPIL	0	87,395	68,343	68,343	68,583	72,177
DEDUCT/PUPIL	14,703	7,157	8,088	9,110	11,492	3,091
AIDABLE COST/PUPIL	0	80,238	60,255	59,233	57,091	69,086
PRIVATE EC PUPILS	0	26	3	2	1	70
PRIVATE EC AID/PUPIL	0.00	75,985.38	56,097.40	54,790.52	52,124.08	66,598.90
2024-25 PRIVATE EC AID	0	1,975,620	168,293	109,582	52,125	4,661,923
2023-24 PRIVATE EC AID	0	1,905,422	58,095	113,166	53,702	4,699,641
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,167,114	10,422,397	1,483,167	2,379,616	1,867,940	13,312,387
2006-07 PUBLIC EX CST W/O HC	757,375	6,763,399	962,471	1,544,203	1,212,161	8,638,798
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	146,380	0
2023-24 15M SUFDPK EXP GRT	0	1,000,000	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	217,129	0	275,316	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	61,587	2,507,205	405,051	423,707	339,252	3,239,097
2023-24 PAYABLE UPK AID	61,587	2,507,205	280,420	423,707	339,252	3,010,254
2024-25 MAX UPK + SUFDPK +EXPS	61,587	3,507,205	405,051	423,707	485,632	3,239,097

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 5 columns: District Code, District Name, 412801 (Westmoreland), 412901 (Oriskany), 412902 (Whitesboro), and County Totals. Rows include combined health ratio, 2022-23 APPR OPER EXPEND. (AOE), 2022-23 TAPU FOR EXPENDITURES, PUB EC AID RATIO, HIGH COST EC AID, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CMR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, and UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, 420101 (West Genesee), 420303 (North Syracuse), 420401 (E Syracuse-Min), 420411 (Jamesville-Dew), 420501 (Jordan Elbrigg), and 420601 (Fabius-Pompey). Rows include combined health ratio, 2022-23 APPR OPER EXPEND. (AOE), 2022-23 TAPU FOR EXPENDITURES, PUB EC AID RATIO, HIGH COST EC AID, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CMR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, and UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.64300	0.49300	0.58400	0.62800	0.91600	0.78600
2022-23 APPR OPER EXPEND. (AOE)	30,748,766	25,998,171	19,722,242	91,241,067	78,092,377	27,229,786
2022-23 TAPU FOR EXPENDITURES	2,042	1,565	881	6,354	4,730	1,612
2022-23 AOE/TAPU FOR EXPEND.	15,058	16,612	22,386	14,359	16,510	16,818
PUB EC AID RATIO	0.67300	0.74900	0.70300	0.68000	0.53300	0.60000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	57,915	79,846	99,971	58,455	74,253	79,548
DEDUCT/PUPIL	45,174	49,836	67,158	43,077	49,530	50,454
AIDABLE HIGH COST/PUPIL	12,741	30,010	32,813	15,378	24,723	29,094
HIGH COST AID/PUPIL	8,574.69	22,477.49	23,067.53	10,457.04	13,177.35	17,456.40
HIGH COST PUPILS	30	28	7	124	61	23
2024-25 PUBLIC EC HIGH CST AID	257,241	629,370	161,473	1,296,673	803,819	401,498
2023-24 PUBLIC EC HIGH CST AID	311,962	577,220	181,478	1,709,646	443,606	295,676
PRIV EC AID RATIO 1-(0.15*CWR)	0.90400	0.92700	0.91300	0.90600	0.86300	0.88300
PRIVATE EC COST/PUPIL	88,379	0	0	67,205	64,177	0
DEDUCT/PUPIL	13,693	12,912	8,955	12,027	16,869	16,137
AIDABLE COST/PUPIL	74,686	0	0	55,178	47,308	0
PRIVATE EC PUPILS	3	0	0	1	1	0
PRIVATE EC AID/PUPIL	67,516.14	0.00	0.00	49,991.26	40,826.80	0.00
2024-25 PRIVATE EC AID	202,549	0	0	49,992	40,827	0
2023-24 PRIVATE EC AID	199,324	0	0	59,105	39,510	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,268,723	2,391,533	1,320,213	6,921,509	2,384,800	1,469,138
2006-07 PUBLIC EX CST W/O HC	1,472,241	1,551,936	856,725	4,491,570	1,547,567	953,367
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	243,584	0	0	674,960	453,600	147,400
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	362,748	0	0	721,329	615,600	182,776
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	362,748	539,176	212,010	1,245,349	874,800	300,696
2023-24 PAYABLE UPK AID	30,227	449,910	131,592	493,208	172,799	170,984
2024-25 MAX UPK + SUFDPK +EXPS	606,332	539,176	212,010	1,920,309	1,328,400	448,096

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.64500	0.60500	0.36700	2.06300	0.28900	0.76000
2022-23 APPR OPER EXPEND. (AOE)	15,043,566	131,199,385	8,771,627	26,691,571	373,842,901	16,035,093
2022-23 TAPU FOR EXPENDITURES	907	7,913	453	1,436	24,182	860
2022-23 AOE/TAPU FOR EXPEND.	16,586	16,580	19,363	18,587	15,459	18,645
PUB EC AID RATIO	0.67200	0.69200	0.81300	0.25000	0.85300	0.61300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	83,114	88,362	69,008	72,188	63,224	109,498
DEDUCT/PUPIL	49,758	49,740	58,089	52,761	46,377	55,935
AIDABLE HIGH COST/PUPIL	33,356	38,622	10,919	16,427	16,847	53,563
HIGH COST AID/PUPIL	22,415.23	26,726.42	8,877.14	4,106.75	14,370.49	32,834.11
HIGH COST PUPILS	13	140	1	10	354	8
2024-25 PUBLIC EC HIGH CST AID	291,398	3,741,699	8,878	41,068	5,087,154	262,673
2023-24 PUBLIC EC HIGH CST AID	270,270	1,628,092	23,298	48,945	975,850	180,258
PRIV EC AID RATIO 1-(0.15*CWR)	0.90400	0.91000	0.94500	0.69100	0.95700	0.88600
PRIVATE EC COST/PUPIL	0	78,292	0	0	130,047	0
DEDUCT/PUPIL	14,184	14,118	11,156	23,197	3,491	15,302
AIDABLE COST/PUPIL	0	64,174	0	0	126,556	0
PRIVATE EC PUPILS	0	7	0	0	11	0
PRIVATE EC AID/PUPIL	0.00	58,398.34	0.00	0.00	121,114.09	0.00
2024-25 PRIVATE EC AID	0	408,789	0	0	1,332,255	0
2023-24 PRIVATE EC AID	0	397,055	0	0	1,217,753	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,130,821	12,503,939	750,571	726,624	56,403,557	1,074,770
2006-07 PUBLIC EX CST W/O HC	733,823	8,114,172	487,068	471,528	36,601,919	697,450
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	908,050	0	118,800	0	122,240
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	775,377	0	108,000	1,297,117	152,813
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	196,740	0	1,682,448	0
2023-24 MAX UPK AID	244,148	1,349,777	214,084	216,000	13,869,891	152,813
2023-24 PAYABLE UPK AID	244,148	1,253,362	214,084	0	13,869,891	92,660
2024-25 MAX UPK + SUFDPK +EXPS	244,148	2,257,827	410,824	334,800	15,552,339	275,053

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED HEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	1,223,993,787
2022-23 TAPU FOR EXPENDITURES	76,305
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	1,242
HIGH COST PUPILS	
2024-25 PUBLIC EC HIGH CST AID	22,014,557
2023-24 PUBLIC EC HIGH CST AID	9,362,129
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	36
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	2,886,518
2023-24 PRIVATE EC AID	2,644,335
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	113,247,338
2006-07 PUBLIC EX CST W/O HC	73,489,516
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	4,903,385
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	6,230,917
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	2,401,788
2023-24 MAX UPK AID	23,859,661
2023-24 PAYABLE UPK AID	20,154,731
2024-25 MAX UPK + SUFDPK +EXPS	31,164,834

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	0.78800	0.70300	0.47800	0.98500	0.53000	1.17000
2022-23 APPR OPER EXPEND.(AOE)	62,247,454	15,651,213	40,937,302	24,184,578	15,576,591	14,486,209
2022-23 TAPU FOR EXPENDITURES	4,050	937	2,663	1,362	832	718
2022-23 AOE/TAPU FOR EXPEND.	15,369	16,703	15,372	17,756	18,721	20,175
PUB EC AID RATIO	0.59900	0.64200	0.75700	0.49800	0.73000	0.40400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	68,147	75,796	90,822	81,268	87,663	80,219
DEDUCT/PUPIL	46,107	50,109	46,116	53,268	56,163	60,525
AIDABLE HIGH COST/PUPIL	22,040	25,687	44,706	28,000	31,500	19,694
HIGH COST AID/PUPIL	13,201.96	16,491.05	33,842.44	13,944.00	22,995.00	7,956.37
HIGH COST PUPILS	52	14	68	36	18	7
2024-25 PUBLIC EC HIGH CST AID	686,502	230,875	2,301,286	501,984	413,910	55,695
2023-24 PUBLIC EC HIGH CST AID	772,912	130,464	1,759,568	431,381	465,934	12,470
PRIV EC AID RATIO 1-(0.15*CWR)	0.88200	0.89500	0.92900	0.85300	0.92100	0.82500
PRIVATE EC COST/PUPIL	50,331	47,360	49,188	64,822	61,440	42,464
DEDUCT/PUPIL	16,362	14,744	11,052	15,668	11,196	23,064
AIDABLE COST/PUPIL	33,969	32,616	38,136	49,154	50,244	19,400
PRIVATE EC PUPILS	20	4	5	3	4	2
PRIVATE EC AID/PUPIL	29,960.65	29,191.32	35,428.34	41,928.36	46,274.72	16,005.00
2024-25 PRIVATE EC AID	599,213	116,766	177,142	125,786	185,099	32,010
2023-24 PRIVATE EC AID	552,989	0	140,576	99,094	149,141	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,692,990	1,271,036	5,604,145	2,164,602	1,018,339	937,256
2006-07 PUBLIC EX CST W/O HC	3,045,419	824,813	3,636,694	1,404,674	660,830	608,213
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	461,664	0	0	0	187,880	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	212,381	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	477,502	201,838	957,358	321,383	60,164	163,138
2023-24 PAYABLE UPK AID	477,502	201,838	957,358	321,383	60,164	163,138
2024-25 MAX UPK + SUFDPK +EXPS	939,166	201,838	957,358	321,383	248,044	163,138

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
COMBINED WEALTH RATIO (CWR)	0.46800	1.11000	0.85500	
2022-23 APPR OPER EXPEND. (AOE)	28,381,810	13,344,857	65,948,026	280,758,040
2022-23 TAPU FOR EXPENDITURES	1,871	653	5,016	18,102
2022-23 AOE/TAPU FOR EXPEND.	15,169	20,436	13,147	
PUB EC AID RATIO	0.76200	0.43400	0.56400	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	80,985	76,042	72,744	
DEDUCT/PUPIL	45,507	61,308	39,441	
AIDABLE HIGH COST/PUPIL	35,478	14,734	33,303	
HIGH COST AID/PUPIL	27,034.23	6,394.55	18,782.89	
HIGH COST PUPILS	31	5	50	281
2024-25 PUBLIC EC HIGH CST AID	838,062	31,973	939,145	5,999,432
2023-24 PUBLIC EC HIGH CST AID	883,457	39,636	855,026	5,350,848
PRIV EC AID RATIO 1-(0.15*CWR)	0.93000	0.83400	0.87200	
PRIVATE EC COST/PUPIL	64,856	49,434	78,787	
DEDUCT/PUPIL	10,417	18,945	13,507	
AIDABLE COST/PUPIL	54,439	30,489	65,280	
PRIVATE EC PUPILS	3	8	12	61
PRIVATE EC AID/PUPIL	50,628.27	25,427.82	56,924.16	
2024-25 PRIVATE EC AID	151,885	203,423	683,090	2,274,414
2023-24 PRIVATE EC AID	74,723	177,768	625,193	1,819,484
SETASIDE FROM FOUNDATION:				
2024-25 PUB EX CST SET-ASIDE	3,236,664	1,352,081	2,187,685	22,464,798
2006-07 PUBLIC EX CST W/O HC	2,100,366	877,405	1,419,653	14,578,067
2023-24 MAX TPK AID	0	0	0	0
UNIVERSAL PREK:				
2023-24 90M FED UPK EXP GRT	358,840	0	0	1,008,384
2023-24 15M SUFDPK EXP GRT	0	0	400,000	400,000
2023-24 100M UPK EXP GRT	0	0	145,800	358,181
2023-24 25M SUFDPK EXP GRT	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	360,000	360,000
2023-24 MAX UPK AID	534,324	97,200	658,800	3,471,707
2023-24 PAYABLE UPK AID	534,324	80,999	377,999	3,068,808
2024-25 MAX UPK + SUFDPK +EXPS	893,164	97,200	1,418,800	5,240,091

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNHALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.67300	0.74500	0.72600	0.59400	0.84900	0.52900
2022-23 APPR OPER EXPEND. (AOE)	81,763,743	23,725,590	62,576,957	98,081,161	64,899,771	28,285,300
2022-23 TAPU FOR EXPENDITURES	4,871	1,332	3,694	5,853	3,534	1,271
2022-23 AOE/TAPU FOR EXPEND.	16,785	17,812	16,940	16,757	18,364	22,254
PUB EC AID RATIO	0.65700	0.62100	0.63000	0.69800	0.56800	0.73100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	81,763	79,230	71,087	82,483	84,282	84,635
DEDUCT/PUPIL	50,355	53,436	50,820	50,271	55,092	66,762
AIDABLE HIGH COST/PUPIL	31,408	25,794	20,267	32,212	29,190	17,873
HIGH COST AID/PUPIL	20,635.05	16,018.07	12,768.21	22,483.97	16,579.92	13,065.16
HIGH COST PUPILS	92	46	29	78	68	46
2024-25 PUBLIC EC HIGH CST AID	1,898,425	736,832	370,279	1,753,750	1,127,435	600,998
2023-24 PUBLIC EC HIGH CST AID	2,080,728	0	417,503	1,480,714	751,590	589,487
PRIV EC AID RATIO 1-(0.15*CWR)	0.90000	0.88900	0.89200	0.91100	0.87300	0.92100
PRIVATE EC COST/PUPIL	73,844	62,084	76,885	83,141	90,405	59,380
DEDUCT/PUPIL	16,352	21,898	17,078	13,343	19,368	12,085
AIDABLE COST/PUPIL	57,492	40,186	59,807	69,798	71,037	47,295
PRIVATE EC PUPILS	15	3	17	30	7	7
PRIVATE EC AID/PUPIL	51,742.80	35,725.35	53,347.84	63,585.97	62,015.30	43,558.69
2024-25 PRIVATE EC AID	776,142	107,177	906,914	1,907,580	434,108	304,911
2023-24 PRIVATE EC AID	778,945	106,354	733,715	1,864,931	425,798	250,485
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	5,144,284	816,783	2,547,547	10,102,387	2,506,038	1,570,916
2006-07 PUBLIC EX CST W/O HC	3,338,277	530,035	1,653,178	6,555,735	1,626,242	1,019,414
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	118,940	332,580	1,190,332	307,800	170,940
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	178,452	357,232	368,412	408,381	312,910
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	628,152	178,452	487,666	939,367	612,562	312,910
2023-24 PAYABLE UPK AID	598,239	0	126,666	939,367	0	208,607
2024-25 MAX UPK + SUFDPK +EXPS	628,152	297,392	820,246	2,129,699	920,362	483,850

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.44700	0.60600	0.69000	4.42000	0.67000	0.48500
2022-23 APPR OPER EXPEND.(AOE)	177,064,838	79,958,192	162,359,391	14,299,867	92,172,801	255,288,083
2022-23 TAPU FOR EXPENDITURES	9,385	4,570	8,591	468	5,203	13,128
2022-23 AOE/TAPU FOR EXPEND.	18,866	17,496	18,898	30,555	17,715	19,450
PUB EC AID RATIO	0.77300	0.69100	0.64900	0.25000	0.65900	0.75300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	83,348	80,239	78,257	0	73,754	90,011
DEDUCT/PUPIL	56,598	52,488	56,694	91,665	53,145	58,350
AIDABLE HIGH COST/PUPIL	26,750	27,751	21,563	0	20,609	31,661
HIGH COST AID/PUPIL	20,677.75	19,175.94	13,994.38	0.00	13,581.33	23,840.73
HIGH COST PUPILS	203	111	199	0	37	197
2024-25 PUBLIC EC HIGH CST AID	4,197,584	2,128,530	2,784,882	0	502,510	4,696,624
2023-24 PUBLIC EC HIGH CST AID	4,279,894	2,323,508	2,588,885	0	685,357	3,494,753
PRIV EC AID RATIO 1-(0.15*CWR)	0.93300	0.91000	0.89700	0.50000	0.90000	0.92800
PRIVATE EC COST/PUPIL	69,510	87,739	67,989	64,832	68,519	59,013
DEDUCT/PUPIL	10,056	14,575	19,947	36,953	16,137	10,539
AIDABLE COST/PUPIL	59,454	73,164	48,042	27,879	52,382	48,474
PRIVATE EC PUPILS	35	31	28	2	20	104
PRIVATE EC AID/PUPIL	55,470.58	66,579.24	43,093.67	13,939.50	47,143.80	44,983.87
2024-25 PRIVATE EC AID	1,941,471	2,063,957	1,206,623	27,879	942,876	4,678,323
2023-24 PRIVATE EC AID	1,811,966	2,045,341	1,115,552	22,766	983,470	4,644,626
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	12,343,761	6,169,965	10,543,600	908,531	6,886,084	17,746,140
2006-07 PUBLIC EX CST W/O HC	8,010,228	4,003,871	6,842,051	589,573	4,468,582	11,515,990
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	2,661,120	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	400,000	0
2023-24 100M UPK EXP GRT	0	155,334	2,636,638	0	187,116	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	819,320	2,859,484
2023-24 MAX UPK AID	2,832,162	898,837	2,846,317	3,431,424	439,268	2,853,331
2023-24 PAYABLE UPK AID	2,603,748	898,837	0	1,595,234	439,268	2,853,331
2024-25 MAX UPK + SUFDPK +EXPS	2,832,162	898,837	5,507,437	3,431,424	1,658,588	5,712,815

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.42000	5.95700	0.88000	0.95500	0.84100	
2022-23 APPR OPER EXPEND.(AOE)	60,556,967	12,005,685	83,004,704	17,799,396	18,284,618	1,332,127,064
2022-23 TAPU FOR EXPENDITURES	3,168	4,259	4,684	541	866	71,415
2022-23 AOE/TAPU FOR EXPEND.	19,115	46,353	17,720	32,900	21,113	
PUB EC AID RATIO	0.78600	0.25000	0.55200	0.51300	0.57200	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	77,705	144,614	84,327	141,000	72,045	
DEDUCT/PUPIL	57,345	139,059	53,160	98,700	63,339	
AIDABLE HIGH COST/PUPIL	20,360	5,555	31,167	42,300	8,706	
HIGH COST AID/PUPIL	16,002.96	1,388.75	17,204.18	21,699.90	4,979.83	
HIGH COST PUPILS	74	2	103	1	11	1,297
2024-25 PUBLIC EC HIGH CST AID	1,184,220	2,778	1,772,031	21,700	54,779	23,833,357
2023-24 PUBLIC EC HIGH CST AID	1,499,341	0	1,886,176	21,262	77,148	22,176,346
PRIV EC AID RATIO 1-(0.15*CWR)	0.93700	0.50000	0.86800	0.85700	0.87400	
PRIVATE EC COST/PUPIL	70,835	63,323	95,633	0	104,770	
DEDUCT/PUPIL	12,355	62,645	18,745	25,995	23,401	
AIDABLE COST/PUPIL	58,480	678	76,888	0	81,369	
PRIVATE EC PUPILS	19	3	11	0	3	335
PRIVATE EC AID/PUPIL	54,795.76	339.00	66,738.78	0.00	71,116.50	
2024-25 PRIVATE EC AID	1,041,120	1,017	734,127	0	213,350	17,287,575
2023-24 PRIVATE EC AID	960,804	5,607	742,967	0	213,484	16,706,811
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	6,478,955	287,798	3,585,854	1,464,640	857,108	89,960,391
2006-07 PUBLIC EX CST W/O HC	4,204,384	186,761	2,326,966	950,448	556,203	58,377,938
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	562,455	0	415,800	108,000	0	5,867,967
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	400,000
2023-24 100M UPK EXP GRT	420,549	0	421,200	0	125,937	5,572,161
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	176,903	3,855,707
2023-24 MAX UPK AID	984,767	108,000	621,000	0	125,937	18,300,152
2023-24 PAYABLE UPK AID	984,767	108,000	296,999	0	113,343	11,766,406
2024-25 MAX UPK + SUFDPK +EXPS	1,547,222	108,000	1,036,800	108,000	302,840	28,423,826

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY TOTALS
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.43400	0.51000	0.47700	0.42200	0.48700	
2022-23 APPR OPER EXPEND.(AOE)	25,238,195	11,220,345	18,144,252	27,712,038	10,074,136	92,388,966
2022-23 TAPU FOR EXPENDITURES	1,890	796	1,134	1,565	697	6,082
2022-23 AOE/TAPU FOR EXPEND.	13,353	14,095	16,000	17,707	14,453	
PUB EC AID RATIO	0.77900	0.74000	0.75700	0.78500	0.75200	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	66,056	71,940	73,953	89,337	59,999	
DEDUCT/PUPIL	40,059	42,285	48,000	53,121	43,359	
AIDABLE HIGH COST/PUPIL	25,997	29,655	25,953	36,216	16,640	
HIGH COST AID/PUPIL	20,251.66	21,944.70	19,646.42	28,429.56	12,513.28	
HIGH COST PUPILS	9	8	18	17	10	62
2024-25 PUBLIC EC HIGH CST AID	182,265	175,558	353,636	483,303	125,133	1,319,895
2023-24 PUBLIC EC HIGH CST AID	193,367	190,440	345,164	494,547	86,817	1,310,335
PRIV EC AID RATIO 1-(0.15*CWR)	0.93500	0.92400	0.92900	0.93700	0.92700	
PRIVATE EC COST/PUPIL	51,188	47,107	52,221	69,503	84,600	
DEDUCT/PUPIL	5,003	8,110	8,507	6,573	8,544	
AIDABLE COST/PUPIL	46,185	38,997	43,714	62,930	76,056	
PRIVATE EC PUPILS	30	3	9	10	1	53
PRIVATE EC AID/PUPIL	43,182.97	36,033.22	40,610.30	58,965.41	70,503.91	
2024-25 PRIVATE EC AID	1,295,490	108,100	365,493	589,655	70,504	2,429,242
2023-24 PRIVATE EC AID	1,337,912	13,018	284,203	587,659	34,814	2,257,606
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,306,844	1,796,867	2,433,972	3,446,762	785,959	10,770,404
2006-07 PUBLIC EX CST W/O HC	1,496,979	1,166,040	1,579,476	2,236,705	510,032	6,989,232
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	
2023-24 100M UPK EXP GRT	0	0	0	0	0	
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	
2023-24 MAX UPK AID	650,114	288,193	411,216	504,271	635,410	2,489,204
2023-24 PAYABLE UPK AID	603,305	236,223	217,993	504,271	556,199	2,117,991
2024-25 MAX UPK + SUFDPK +EXPS	650,114	288,193	411,216	504,271	635,410	2,489,204

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.45300	0.33800	0.34200	0.53900	0.52900	0.50100
2022-23 APPR OPER EXPEND.(AOE)	23,513,398	60,271,122	21,924,734	63,199,677	41,576,334	72,288,227
2022-23 TAPU FOR EXPENDITURES	1,252	3,620	1,345	4,141	2,295	3,982
2022-23 AOE/TAPU FOR EXPEND.	18,780	16,649	16,300	15,261	18,116	18,153
PUB EC AID RATIO	0.76900	0.82800	0.82600	0.72600	0.73100	0.74500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	96,448	75,030	85,591	97,429	93,028	103,919
DEDUCT/PUPIL	56,340	49,947	48,900	45,783	54,348	54,459
AIDABLE HIGH COST/PUPIL	40,108	25,083	36,691	51,646	38,680	49,460
HIGH COST AID/PUPIL	30,843.05	20,768.72	30,306.76	37,494.99	28,275.08	36,847.70
HIGH COST PUPILS	25	77	27	70	40	46
2024-25 PUBLIC EC HIGH CST AID	771,077	1,599,192	818,283	2,624,650	1,131,004	1,694,995
2023-24 PUBLIC EC HIGH CST AID	843,465	979,378	856,051	1,613,557	1,166,122	1,465,047
PRIV EC AID RATIO 1-(0.15*CWR)	0.93300	0.95000	0.94900	0.92000	0.92100	0.92500
PRIVATE EC COST/PUPIL	0	0	0	0	0	77,037
DEDUCT/PUPIL	6,604	7,139	5,675	8,884	6,601	7,588
AIDABLE COST/PUPIL	0	0	0	0	0	69,449
PRIVATE EC PUPILS	0	0	0	0	0	3
PRIVATE EC AID/PUPIL	0.00	0.00	0.00	0.00	0.00	64,240.32
2024-25 PRIVATE EC AID	0	0	0	0	0	192,721
2023-24 PRIVATE EC AID	0	0	0	201,196	0	216,272
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,175,054	6,685,973	2,608,139	6,243,401	4,241,195	4,837,380
2006-07 PUBLIC EX CST W/O HC	2,060,386	4,338,724	1,692,498	4,051,526	2,752,236	3,139,118
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	584,452
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	350,928
2023-24 25M SUFDPK EXP GRT	0	0	245,000	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	454,727	952,177	243,526	980,057	605,774	846,819
2023-24 PAYABLE UPK AID	454,727	952,177	243,526	431,058	605,774	510,411
2024-25 MAX UPK + SUFDPK +EXPS	454,727	952,177	488,526	980,057	605,774	1,431,271

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
COMBINED WEALTH RATIO (CWR)	0.59000	0.53600	0.51200	
2022-23 APPR OPER EXPEND. (AOE)	19,059,795	18,438,218	31,016,505	351,288,010
2022-23 TAPU FOR EXPENDITURES	1,089	901	1,800	20,425
2022-23 AOE/TAPU FOR EXPEND.	17,502	20,464	17,231	
PUB EC AID RATIO	0.70000	0.72700	0.73900	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	94,250	93,407	98,487	
DEDUCT/PUPIL	52,506	61,392	51,693	
AIDABLE HIGH COST/PUPIL	41,744	32,015	46,794	
HIGH COST AID/PUPIL	29,220.80	23,274.90	34,580.76	
HIGH COST PUPILS	26	11	14	336
2024-25 PUBLIC EC HIGH CST AID	759,741	256,024	484,131	10,139,097
2023-24 PUBLIC EC HIGH CST AID	992,313	191,998	375,708	7,483,639
PRIV EC AID RATIO 1-(0.15*CWR)	0.91200	0.92000	0.92400	
PRIVATE EC COST/PUPIL	0	51,154	0	
DEDUCT/PUPIL	8,243	9,806	10,927	
AIDABLE COST/PUPIL	0	41,348	0	
PRIVATE EC PUPILS	0	1	0	4
PRIVATE EC AID/PUPIL	0.00	38,040.16	0.00	
2024-25 PRIVATE EC AID	0	38,041	0	230,762
2023-24 PRIVATE EC AID	0	0	0	417,468
SETASIDE FROM FOUNDATION:				
2024-25 PUB EX CST SET-ASIDE	2,461,098	2,686,519	4,026,167	36,964,926
2006-07 PUBLIC EX CST W/O HC	1,597,079	1,743,361	2,612,698	23,987,626
2023-24 MAX TPK AID	0	0	0	
UNIVERSAL PREK:				
2023-24 90M FED UPK EXP GRT	0	0	0	584,452
2023-24 15M SUFDPK EXP GRT	180,000	0	0	180,000
2023-24 100M UPK EXP GRT	0	0	0	350,928
2023-24 25M SUFDPK EXP GRT	0	212,816	0	457,816
2023-24 MAX SUFDPK AID(1415)	0	0	0	
2023-24 MAX UPK AID	204,691	155,357	434,621	4,877,749
2023-24 PAYABLE UPK AID	204,691	155,357	434,621	3,992,342
2024-25 MAX UPK + SUFDPK +EXPS	384,691	368,173	434,621	6,100,017

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.56500	0.61100	0.56700	0.58300	0.67700	0.55500
2022-23 APPR OPER EXPEND. (AOE)	6,467,225	7,401,069	6,187,622	6,616,628	7,983,972	6,586,277
2022-23 TAPU FOR EXPENDITURES	386	414	360	318	409	381
2022-23 AOE/TAPU FOR EXPEND.	16,754	17,876	17,187	20,807	19,520	17,286
PUB EC AID RATIO	0.71200	0.68900	0.71100	0.70300	0.65500	0.71700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	50,786	62,254	69,000	68,690	61,914	62,395
DEDUCT/PUPIL	50,262	53,628	51,561	62,421	58,560	51,858
AIDABLE HIGH COST/PUPIL	524	8,626	17,439	6,269	3,354	10,537
HIGH COST AID/PUPIL	373.08	5,943.31	12,399.12	4,407.10	2,196.87	7,555.02
HIGH COST PUPILS	9	6	3	8	4	3
2024-25 PUBLIC EC HIGH CST AID	3,358	35,660	37,198	35,257	8,788	22,666
2023-24 PUBLIC EC HIGH CST AID	39,242	37,925	45,019	78,842	8,097	15,908
PRIV EC AID RATIO 1-(0.15*CWR)	0.91600	0.90900	0.91500	0.91300	0.89900	0.91700
PRIVATE EC COST/PUPIL	0	57,474	65,761	63,065	69,038	91,560
DEDUCT/PUPIL	8,283	7,628	10,246	15,930	13,794	11,148
AIDABLE COST/PUPIL	0	49,846	55,515	47,135	55,244	80,412
PRIVATE EC PUPILS	0	2	4	5	1	3
PRIVATE EC AID/PUPIL	0.00	45,310.01	50,796.22	43,034.25	49,664.35	73,737.80
2024-25 PRIVATE EC AID	0	90,621	203,185	215,172	49,665	221,214
2023-24 PRIVATE EC AID	0	135,505	193,760	176,880	49,768	71,526
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	598,028	760,950	966,997	460,389	699,723	853,761
2006-07 PUBLIC EX CST W/O HC	388,078	493,803	627,513	298,760	454,071	554,031
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	201,940	0	183,500	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	0	66,750	0	65,489	59,175	90,166
2023-24 PAYABLE UPK AID	0	66,750	0	65,489	59,175	90,166
2024-25 MAX UPK + SUFDPK +EXPS	201,940	66,750	183,500	65,489	59,175	90,166

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.63700	0.53000	1.25900	0.67000	0.80500	0.51800
2022-23 APPR OPER EXPEND.(AOE)	30,929,014	15,316,938	15,344,826	8,418,115	10,065,879	6,311,751
2022-23 TAPU FOR EXPENDITURES	2,013	908	920	526	514	380
2022-23 AOE/TAPU FOR EXPEND.	15,364	16,868	16,679	16,004	19,583	16,609
PUB EC AID RATIO	0.67600	0.73000	0.35800	0.65900	0.59000	0.73600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	61,725	68,795	60,785	61,455	60,000	66,329
DEDUCT/PUPIL	46,092	50,604	50,037	48,012	58,749	49,827
AIDABLE HIGH COST/PUPIL	15,633	18,191	10,748	13,443	1,251	16,502
HIGH COST AID/PUPIL	10,567.90	13,279.43	3,847.78	8,858.93	738.09	12,145.47
HIGH COST PUPILS	18	8	14	7	4	8
2024-25 PUBLIC EC HIGH CST AID	190,223	106,236	53,869	62,013	2,953	97,164
2023-24 PUBLIC EC HIGH CST AID	82,281	98,222	90,111	52,745	4,142	43,554
PRIV EC AID RATIO 1-(0.15*CWR)	0.90500	0.92100	0.81200	0.90000	0.88000	0.92300
PRIVATE EC COST/PUPIL	83,600	62,714	66,147	0	63,225	63,256
DEDUCT/PUPIL	13,943	10,139	17,518	9,136	12,933	11,773
AIDABLE COST/PUPIL	69,657	52,575	48,629	0	50,292	51,483
PRIVATE EC PUPILS	9	1	4	0	6	2
PRIVATE EC AID/PUPIL	63,039.58	48,421.57	39,486.74	0.00	44,256.96	47,518.80
2024-25 PRIVATE EC AID	567,357	48,422	157,947	0	265,542	95,038
2023-24 PRIVATE EC AID	526,338	63,597	118,480	0	256,569	96,734
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,616,045	1,824,667	675,448	887,723	1,107,832	883,122
2006-07 PUBLIC EX CST W/O HC	2,346,558	1,184,080	438,318	576,070	718,905	573,084
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	187,200	108,000	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	201,678	113,400	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	391,200	395,820	113,400	78,810	71,973	76,781
2023-24 PAYABLE UPK AID	275,287	188,014	0	78,810	71,973	76,781
2024-25 MAX UPK + SUFDPK +EXPS	391,200	583,020	221,400	78,810	71,973	76,781

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	127,629,316
2022-23 TAPU FOR EXPENDITURES	7,529
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	92
2024-25 PUBLIC EC HIGH CST AID	655,385
2023-24 PUBLIC EC HIGH CST AID	596,088
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	37
PRIVATE EC PUPILS	
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	1,914,163
2023-24 PRIVATE EC AID	1,689,157
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	13,334,685
2006-07 PUBLIC EX CST W/O HC	8,653,271
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	680,640
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	315,078
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	1,409,564
2023-24 PAYABLE UPK AID	972,445
2024-25 MAX UPK + SUFDPK +EXPS	2,090,204

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.91900	0.94500	1.52600	2.92200	0.95100	1.05400
2022-23 APPR OPER EXPEND.(AOE)	105,181,738	113,452,186	22,580,378	7,812,289	42,653,629	82,623,591
2022-23 TAPU FOR EXPENDITURES	5,051	4,694	2,980	239	1,924	3,629
2022-23 AOE/TAPU FOR EXPEND.	20,823	24,169	23,041	32,687	22,169	22,767
PUB EC AID RATIO	0.53200	0.51900	0.25000	0.25000	0.51500	0.46300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	106,161	119,524	128,122	173,715	107,496	115,583
DEDUCT/PUPIL	62,469	72,507	69,123	98,061	66,507	68,301
AIDABLE HIGH COST/PUPIL	43,692	47,017	58,999	75,654	40,989	47,282
HIGH COST AID/PUPIL	23,244.14	24,401.82	14,749.75	18,913.50	21,109.33	21,891.56
HIGH COST PUPILS	44	32	5	1	29	23
2024-25 PUBLIC EC HIGH CST AID	1,022,743	780,859	73,749	18,914	612,171	503,506
2023-24 PUBLIC EC HIGH CST AID	1,091,848	0	76,191	0	204,935	348,232
PRIV EC AID RATIO 1-(0.15*CWR)	0.86300	0.85900	0.77200	0.56200	0.85800	0.84200
PRIVATE EC COST/PUPIL	60,070	64,184	56,451	75,160	72,387	61,703
DEDUCT/PUPIL	24,494	27,243	29,898	38,018	25,804	27,394
AIDABLE COST/PUPIL	35,576	36,941	26,553	37,142	46,583	34,309
PRIVATE EC PUPILS	19	22	3	1	9	22
PRIVATE EC AID/PUPIL	30,702.08	31,732.31	20,498.91	20,873.80	39,968.21	28,888.17
2024-25 PRIVATE EC AID	583,340	698,111	61,497	20,874	359,714	635,540
2023-24 PRIVATE EC AID	580,100	502,474	42,485	23,724	381,129	644,966
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	8,866,024	4,138,954	315,152	191,649	1,345,528	2,948,988
2006-07 PUBLIC EX CST W/O HC	5,753,423	2,685,889	204,512	124,367	873,153	1,913,685
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	367,200	415,800	113,400	0	172,800	345,600
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	540,000	357,725	118,800	0	108,000	362,337
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	723,600	611,525	118,800	108,000	237,600	545,937
2023-24 PAYABLE UPK AID	0	0	0	86,400	0	44,117
2024-25 MAX UPK + SUFDPK +EXPS	1,090,800	1,027,325	232,200	108,000	410,400	891,537

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	374,303,811
2022-23 TAPU FOR EXPENDITURES	16,517
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	134
2024-25 PUBLIC EC HIGH CST AID	3,011,942
2023-24 PUBLIC EC HIGH CST AID	1,721,206
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	76
PRIVATE EC PUPILS	
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	2,359,076
2023-24 PRIVATE EC AID	2,174,878
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	17,806,295
2006-07 PUBLIC EX CST W/O HC	11,555,029
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	1,414,800
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	1,486,862
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	2,345,462
2023-24 PAYABLE UPK AID	130,517
2024-25 MAX UPK + SUFDPK +EXPS	3,760,262

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics for districts: 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 MYNANTSKILL. Includes rows for combined wealth ratio, approp. expend., aid ratios, and universal pre-k.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics for districts: 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, and COUNTY TOTALS. Includes rows for combined wealth ratio, approp. expend., aid ratios, and universal pre-k.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	1.03400	0.92800	0.60000	1.34700	1.24500	1.16400
2022-23 APPR OPER EXPEND. (AOE)	196,890,355	64,244,155	193,434,036	82,274,053	73,839,465	64,521,116
2022-23 TAPU FOR EXPENDITURES	10,144	2,667	10,000	3,584	3,543	2,835
2022-23 AOE/TAPU FOR EXPEND.	19,409	24,088	19,343	22,955	20,840	22,758
PUB EC AID RATIO	0.47300	0.52700	0.69400	0.31400	0.36600	0.40700
HIGH COST EC AID:						
EST HIGH COST/PUPIL	87,930	93,127	80,164	91,015	93,155	93,308
DEDUCT/PUPIL	58,227	72,264	58,029	68,865	62,520	68,274
AIDABLE HIGH COST/PUPIL	29,703	20,863	22,135	22,150	30,635	25,034
HIGH COST AID/PUPIL	14,049.51	10,994.80	15,361.69	6,955.10	11,212.41	10,188.83
HIGH COST PUPILS	109	36	157	59	51	50
2024-25 PUBLIC EC HIGH CST AID	1,531,397	395,813	2,411,786	410,351	571,833	509,442
2023-24 PUBLIC EC HIGH CST AID	1,577,253	425,182	2,647,921	424,263	398,732	387,857
PRIV EC AID RATIO 1-(0.15*CWR)	0.84500	0.86100	0.91000	0.79800	0.81400	0.82600
PRIVATE EC COST/PUPIL	68,279	66,407	65,777	57,811	63,301	61,131
DEDUCT/PUPIL	22,897	26,395	19,200	31,219	26,680	27,470
AIDABLE COST/PUPIL	45,382	40,012	46,577	26,592	36,621	33,661
PRIVATE EC PUPILS	19	2	7	8	6	3
PRIVATE EC AID/PUPIL	38,347.79	34,450.33	42,385.07	21,220.41	29,809.49	27,803.98
2024-25 PRIVATE EC AID	728,609	68,901	296,696	169,764	178,857	83,412
2023-24 PRIVATE EC AID	411,249	53,677	261,633	86,170	142,168	98,780
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,972,759	1,237,483	11,759,899	2,038,855	1,662,718	1,548,031
2006-07 PUBLIC EX CST W/O HC	3,226,969	803,039	7,631,343	1,323,073	1,078,987	1,004,563
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GR	901,800	270,000	0	0	210,600	297,000
2023-24 15M SUFDPK EXP GR	0	0	0	0	0	0
2023-24 100M UPK EXP GR	502,200	114,352	0	108,000	167,400	108,000
2023-24 25M SUFDPK EXP GR	2,311,600	0	440,528	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	150,000	300,000	100,000	0
2023-24 MAX UPK AID	1,002,270	227,752	1,099,176	297,000	428,890	293,485
2023-24 PAYABLE UPK AID	1,002,270	227,752	1,099,176	224,101	313,419	258,158
2024-25 MAX UPK + SUFDPK +EXPS	4,215,670	497,752	1,689,704	597,000	739,490	590,485

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
COMBINED HEALTH RATIO (CWR)	1.12200	1.12700	
2022-23 APPR OPER EXPEND. (AOE)	125,120,406	156,625,471	956,949,057
2022-23 TAPU FOR EXPENDITURES	4,908	12,124	49,805
2022-23 AOE/TAPU FOR EXPEND.	25,493	12,918	
PUB EC AID RATIO	0.42800	0.42600	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	84,909	83,280	
DEDUCT/PUPIL	76,479	38,754	
AIDABLE HIGH COST/PUPIL	8,430	44,526	
HIGH COST AID/PUPIL	3,608.04	18,968.07	
HIGH COST PUPILS	85	142	689
2024-25 PUBLIC EC HIGH CST AID	306,684	2,693,466	8,830,772
2023-24 PUBLIC EC HIGH CST AID	513,430	292,907	6,667,545
PRIV EC AID RATIO 1-(0.15*CWR)	0.83200	0.83100	
PRIVATE EC COST/PUPIL	62,338	49,733	
DEDUCT/PUPIL	29,648	14,791	
AIDABLE COST/PUPIL	32,690	34,942	
PRIVATE EC PUPILS	18	24	87
PRIVATE EC AID/PUPIL	27,198.08	29,036.80	
2024-25 PRIVATE EC AID	489,566	696,884	2,712,689
2023-24 PRIVATE EC AID	456,136	992,349	2,502,162
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	2,473,647	8,458,958	34,152,350
2006-07 PUBLIC EX CST W/O HC	1,605,222	5,489,266	22,162,462
2023-24 MAX TPK AID	0	0	0
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GR	534,600	0	2,214,000
2023-24 15M SUFDPK EXP GR	0	400,000	400,000
2023-24 100M UPK EXP GR	1,123,200	0	2,123,152
2023-24 25M SUFDPK EXP GR	0	0	2,752,128
2023-24 MAX SUFDPK AID(1415)	200,000	0	750,000
2023-24 MAX UPK AID	1,487,700	11,067,622	15,903,895
2023-24 PAYABLE UPK AID	1,487,700	11,067,622	14,718,995
2024-25 MAX UPK + SUFDPK +EXPS	2,222,300	11,467,622	22,020,023

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Name, 510101, 510201, 510401, 510501, 511101, 511201. Rows include District Code, District Name, SEE NOTE BELOW, COMBINED WEALTH RATIO (CWR), 2022-23 APPR OPER EXPEND. (AOE), 2022-23 TAPU FOR EXPENDITURES, 2022-23 AOE/TAPU FOR EXPEND., PUB EC AID RATIO, HIGH COST EC AID, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CWR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Name, 511301, 511602, 511901, 512001, 512101, 512201. Rows include District Code, District Name, SEE NOTE BELOW, COMBINED WEALTH RATIO (CWR), 2022-23 APPR OPER EXPEND. (AOE), 2022-23 TAPU FOR EXPENDITURES, 2022-23 AOE/TAPU FOR EXPEND., PUB EC AID RATIO, HIGH COST EC AID, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CWR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.30000	0.37300	0.66300	0.54300	0.38700	
2022-23 APPR OPER EXPEND.(AOE)	33,459,534	9,844,521	7,662,854	24,399,061	10,414,427	264,396,973
2022-23 TAPU FOR EXPENDITURES	1,773	634	389	1,535	562	16,236
2022-23 AOE/TAPU FOR EXPEND.	18,871	15,527	19,698	15,895	17,591	
PUB EC AID RATIO	0.84700	0.81000	0.66200	0.72400	0.80300	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	95,787	90,936	110,419	85,855	85,918	
DEDUCT/PUPIL	56,513	46,581	59,094	47,685	52,773	
AIDABLE HIGH COST/PUPIL	39,174	44,355	51,325	38,170	33,145	
HIGH COST AID/PUPIL	33,180.37	35,927.55	33,977.15	27,635.08	26,615.43	
HIGH COST PUPILS	32	14	5	31	9	300
2024-25 PUBLIC EC HIGH CST AID	1,061,772	502,986	169,886	856,688	239,539	8,869,066
2023-24 PUBLIC EC HIGH CST AID	1,238,675	0	171,013	875,248	268,535	8,206,340
PRIV EC AID RATIO 1-(0.15*CWR)	0.95500	0.94500	0.90100	0.91900	0.94200	
PRIVATE EC COST/PUPIL	130,547	0	0	123,243	0	
DEDUCT/PUPIL	8,147	7,065	14,087	12,064	4,230	
AIDABLE COST/PUPIL	122,400	0	0	111,179	0	
PRIVATE EC PUPILS	1	0	0	3	0	9
PRIVATE EC AID/PUPIL	116,892.00	0.00	0.00	102,173.50	0.00	
2024-25 PRIVATE EC AID	116,892	0	0	306,521	0	850,375
2023-24 PRIVATE EC AID	213,008	0	0	125,810	107,274	635,091
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,526,575	943,652	669,384	2,480,803	1,284,955	26,289,862
2006-07 PUBLIC EX CST W/O HC	2,288,498	612,364	434,383	1,609,866	833,845	17,060,266
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	674,880
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	
2023-24 100M UPK EXP GRT	0	0	0	0	0	
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	894,522
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	
2023-24 MAX UPK AID	551,880	99,852	82,911	326,734	316,780	5,157,963
2023-24 PAYABLE UPK AID	551,880	99,852	82,911	290,061	294,152	4,638,969
2024-25 MAX UPK + SUFDPK +EXPS	551,880	99,852	82,911	326,734	316,780	5,832,843

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.70100	0.93900	0.62000	2.88300	0.97100	0.64600
2022-23 APPR OPER EXPEND.(AOE)	55,810,980	151,301,666	19,421,483	2,046,532	15,729,972	20,156,179
2022-23 TAPU FOR EXPENDITURES	3,755	10,758	1,265	52	896	1,636
2022-23 AOE/TAPU FOR EXPEND.	14,863	14,064	15,352	39,356	17,555	12,320
PUB EC AID RATIO	0.64300	0.52200	0.68400	0.25000	0.50500	0.67100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	65,878	69,370	72,832	0	70,723	73,436
DEDUCT/PUPIL	44,589	42,192	46,056	118,068	52,665	36,960
AIDABLE HIGH COST/PUPIL	21,289	27,178	26,776	0	18,058	36,476
HIGH COST AID/PUPIL	13,688.82	14,186.91	18,314.78	0.00	9,119.29	24,475.39
HIGH COST PUPILS	30	40	6	0	9	21
2024-25 PUBLIC EC HIGH CST AID	410,665	567,477	109,889	0	82,074	513,984
2023-24 PUBLIC EC HIGH CST AID	408,075	0	83,630	0	105,717	407,799
PRIV EC AID RATIO 1-(0.15*CWR)	0.89500	0.86000	0.90700	0.56800	0.85500	0.90400
PRIVATE EC COST/PUPIL	52,885	58,145	56,687	0	92,770	35,142
DEDUCT/PUPIL	14,369	14,701	10,029	25,923	14,904	11,285
AIDABLE COST/PUPIL	38,516	43,444	46,658	0	77,866	23,857
PRIVATE EC PUPILS	17	27	10	0	3	10
PRIVATE EC AID/PUPIL	34,471.82	37,361.84	42,318.80	0.00	66,575.43	21,566.72
2024-25 PRIVATE EC AID	586,021	1,008,770	423,188	0	199,727	215,668
2023-24 PRIVATE EC AID	588,483	923,753	444,436	0	224,647	218,087
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,042,217	7,632,573	1,759,764	158,837	870,980	1,648,008
2006-07 PUBLIC EX CST W/O HC	2,623,113	4,953,000	1,141,963	103,074	565,205	1,069,441
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	378,000	988,200	165,232	0	109,760	190,707
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	361,800	1,015,200	421,745	0	184,230	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	583,200	1,344,600	436,192	0	184,230	122,492
2023-24 PAYABLE UPK AID	0	0	436,192	0	159,666	0
2024-25 MAX UPK + SUFDPK +EXPS	961,200	2,332,800	601,424	0	293,990	313,199

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.81400	0.68600	1.00400	1.43400	0.93700	0.68200
2022-23 APPR OPER EXPEND.(AOE)	79,005,815	47,786,720	28,356,032	98,785,835	18,627,176	15,592,443
2022-23 TAPU FOR EXPENDITURES	4,813	3,418	1,650	7,019	1,196	878
2022-23 AOE/TAPU FOR EXPEND.	16,415	13,980	17,185	14,074	15,574	17,759
PUB EC AID RATIO	0.58500	0.65100	0.48800	0.26900	0.52300	0.65300
HIGH COST EC AID:						
EST HIGH COST/PUPIL	73,449	73,662	79,189	77,187	91,101	82,442
DEDUCT/PUPIL	49,245	41,940	51,555	42,222	46,722	53,277
AIDABLE HIGH COST/PUPIL	24,204	31,722	27,634	34,965	44,379	29,165
HIGH COST AID/PUPIL	14,159.34	20,651.02	13,485.39	9,405.58	23,210.21	19,044.74
HIGH COST PUPILS	49	26	11	45	6	12
2024-25 PUBLIC EC HIGH CST AID	693,808	536,927	148,340	423,252	139,262	228,537
2023-24 PUBLIC EC HIGH CST AID	511,593	399,518	124,250	276,157	164,897	253,273
PRIV EC AID RATIO 1-(0.15*CWR)	0.87800	0.89800	0.85000	0.78500	0.86000	0.89800
PRIVATE EC COST/PUPIL	54,988	53,571	53,658	58,743	52,303	53,181
DEDUCT/PUPIL	14,972	12,253	13,864	16,530	13,052	16,621
AIDABLE COST/PUPIL	40,016	41,318	39,794	42,213	39,251	36,560
PRIVATE EC PUPILS	13	21	6	39	4	9
PRIVATE EC AID/PUPIL	35,134.04	37,103.56	33,824.90	33,137.20	33,755.86	32,830.88
2024-25 PRIVATE EC AID	456,743	779,175	202,950	1,292,351	135,024	295,478
2023-24 PRIVATE EC AID	463,172	803,982	151,444	1,318,035	135,024	216,227
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	5,438,645	3,292,215	3,031,603	5,260,534	1,366,554	1,348,307
2006-07 PUBLIC EX CST W/O HC	3,529,296	2,136,415	1,967,296	3,413,715	886,797	874,956
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	182,952	0	250,848	421,200	139,200	136,320
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	382,536	0	306,592	734,400	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	1,143,569	725,384	306,592	1,258,526	174,000	113,600
2023-24 PAYABLE UPK AID	758,163	725,384	0	604,960	174,000	90,880
2024-25 MAX UPK + SUFDPK +EXPS	1,326,521	725,384	557,440	1,679,726	313,200	249,920

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	552,620,833
2022-23 TAPU FOR EXPENDITURES	37,336
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	255
2024-25 PUBLIC EC HIGH CST AID	3,854,215
2023-24 PUBLIC EC HIGH CST AID	2,734,909
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	159
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	5,595,095
2023-24 PRIVATE EC AID	5,352,266
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	35,850,237
2006-07 PUBLIC EX CST W/O HC	23,264,271
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	2,962,419
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	3,406,503
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	6,392,385
2023-24 PAYABLE UPK AID	2,949,245
2024-25 MAX UPK + SUFDPK +EXPS	9,354,804

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.77000	0.71200	0.82800	0.83400	0.60400	0.32700
2022-23 APPR OPER EXPEND. (AOE)	12,327,921	47,058,167	67,868,446	36,607,722	41,922,441	166,404,024
2022-23 TAPU FOR EXPENDITURES	743	2,708	5,054	2,109	3,225	11,103
2022-23 AOE/TAPU FOR EXPEND.	16,592	17,377	13,428	17,357	12,999	14,987
PUB EC AID RATIO	0.60800	0.63700	0.57800	0.57500	0.69200	0.83400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	100,114	81,651	67,755	105,103	82,941	72,426
DEDUCT/PUPIL	49,776	52,131	40,284	52,071	38,997	44,961
AIDABLE HIGH COST/PUPIL	50,338	29,520	27,471	53,032	43,944	27,465
HIGH COST AID/PUPIL	30,605.50	18,804.24	15,878.23	30,493.40	30,409.24	22,905.81
HIGH COST PUPILS	5	22	20	6	12	114
2024-25 PUBLIC EC HIGH CST AID	153,028	413,694	317,565	182,961	364,911	2,611,263
2023-24 PUBLIC EC HIGH CST AID	105,190	410,415	324,762	117,000	365,419	2,171,672
PRIV EC AID RATIO 1-(0.15*CWR)	0.88500	0.89400	0.87600	0.87500	0.91000	0.95100
PRIVATE EC COST/PUPIL	56,537	54,185	55,163	53,347	59,006	50,889
DEDUCT/PUPIL	13,663	14,890	14,606	16,689	11,019	5,703
AIDABLE COST/PUPIL	42,874	39,295	40,557	36,658	47,987	45,186
PRIVATE EC PUPILS	4	16	19	13	19	94
PRIVATE EC AID/PUPIL	37,943.49	35,129.73	35,527.93	32,075.75	43,668.17	42,971.88
2024-25 PRIVATE EC AID	151,774	562,076	675,031	416,985	829,696	4,039,357
2023-24 PRIVATE EC AID	198,495	553,275	696,208	364,841	645,959	3,579,473
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,360,242	4,275,002	2,795,267	2,793,133	2,117,591	16,432,713
2006-07 PUBLIC EX CST W/O HC	882,701	2,774,174	1,813,931	1,812,546	1,374,167	10,663,669
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	303,584	561,600	210,600	408,144	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	355,136	507,600	194,400	506,592	0
2023-24 25M SUFDPK EXP GRT	180,000	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	146,640	486,880	707,400	324,000	692,112	4,748,555
2023-24 PAYABLE UPK AID	146,640	0	0	0	0	4,438,112
2024-25 MAX UPK + SUFDPK +EXPS	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND. (AOE)	372,188,721
2022-23 TAPU FOR EXPENDITURES	24,942
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	179
2024-25 PUBLIC EC HIGH CST AID	4,043,422
2023-24 PUBLIC EC HIGH CST AID	3,494,458
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	165
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	6,674,919
2023-24 PRIVATE EC AID	6,038,251
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	29,773,948
2006-07 PUBLIC EX CST W/O HC	19,321,188
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	1,483,928
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	1,563,728
2023-24 25M SUFDPK EXP GRT	180,000
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	7,105,587
2023-24 PAYABLE UPK AID	4,584,752
2024-25 MAX UPK + SUFDPK +EXPS	8,769,515

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.46600	1.05800	0.68800	0.59900	0.59300	0.66700
2022-23 APPR OPER EXPEND.(AOE)	7,467,774	4,373,946	17,608,896	33,264,042	16,799,884	6,971,381
2022-23 TAPU FOR EXPENDITURES	310	165	757	1,882	978	320
2022-23 AOE/TAPU FOR EXPEND.	24,089	26,508	23,261	17,674	17,177	21,785
PUB EC AID RATIO	0.25300	0.46100	0.65000	0.69500	0.69800	0.66000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	109,888	58,130	100,888	68,461	81,186	141,019
DEDUCT/PUPIL	72,267	79,524	69,783	53,022	51,531	65,355
AIDABLE HIGH COST/PUPIL	37,621	0	31,105	15,439	29,655	75,664
HIGH COST AID/PUPIL	9,518.11	0.00	20,218.25	10,730.10	20,699.19	49,938.24
HIGH COST PUPILS	1	2	4	24	10	1
2024-25 PUBLIC EC HIGH CST AID	9,519	0	80,873	257,523	206,992	49,939
2023-24 PUBLIC EC HIGH CST AID	2,630	0	99,443	333,955	230,574	54,911
PRIV EC AID RATIO 1-(0.15*CWR)	0.78100	0.84200	0.89700	0.91100	0.91200	0.90000
PRIVATE EC COST/PUPIL	0	62,104	53,119	60,512	58,929	0
DEDUCT/PUPIL	26,016	20,024	17,064	12,362	10,433	9,676
AIDABLE COST/PUPIL	0	42,080	36,055	48,150	48,496	0
PRIVATE EC PUPILS	0	2	6	5	7	0
PRIVATE EC AID/PUPIL	0.00	35,431.36	32,341.33	43,864.65	44,228.35	0.00
2024-25 PRIVATE EC AID	0	70,863	194,048	219,324	309,599	0
2023-24 PRIVATE EC AID	0	30,176	179,281	240,636	310,682	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	724,809	474,148	1,827,148	3,223,466	2,202,335	943,318
2006-07 PUBLIC EX CST W/O HC	470,350	307,689	1,185,690	2,091,802	1,429,160	612,147
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	263,147	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	22,500	24,724	243,236	679,515	372,000	41,716
2023-24 PAYABLE UPK AID	22,500	0	243,236	406,557	372,000	41,716
2024-25 MAX UPK + SUFDPK +EXPS	22,500	24,724	243,236	679,515	372,000	41,716

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	86,485,923
2022-23 TAPU FOR EXPENDITURES	4,412
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	42
2024-25 PUBLIC EC HIGH CST AID	604,846
2023-24 PUBLIC EC HIGH CST AID	721,513
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	20
PRIVATE EC PUPILS	
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	793,834
2023-24 PRIVATE EC AID	760,775
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	9,395,224
2006-07 PUBLIC EX CST W/O HC	6,096,838
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	263,147
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	1,383,691
2023-24 PAYABLE UPK AID	1,086,009
2024-25 MAX UPK + SUFDPK +EXPS	1,383,691

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	0.49300	0.80400	
2022-23 APPR OPER EXPEND. (AOE)	11,202,662	18,186,565	29,389,227
2022-23 TAPU FOR EXPENDITURES	863	1,069	1,932
2022-23 AOE/TAPU FOR EXPEND.	12,981	17,012	
PUB EC AID RATIO	0.74900	0.59000	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	66,066	60,061	
DEDUCT/PUPIL	38,943	51,036	
AIDABLE HIGH COST/PUPIL	27,123	9,025	
HIGH COST AID/PUPIL	20,315.12	5,324.75	
HIGH COST PUPILS	8	14	22
2024-25 PUBLIC EC HIGH CST AID	162,521	74,547	237,068
2023-24 PUBLIC EC HIGH CST AID	178,449	60,631	239,080
PRIV EC AID RATIO 1-(0.15*CWR)	0.92700	0.88000	
PRIVATE EC COST/PUPIL	7,821	0	
DEDUCT/PUPIL	8,393	12,529	
AIDABLE COST/PUPIL	0	0	
PRIVATE EC PUPILS	1	0	1
PRIVATE EC AID/PUPIL	0.00	0.00	
2024-25 PRIVATE EC AID	0	0	
2023-24 PRIVATE EC AID	0	0	
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	983,073	2,071,624	3,054,697
2006-07 PUBLIC EX CST W/O HC	637,945	1,344,338	1,982,283
2023-24 MAX TPK AID	0	0	
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	0	
2023-24 15M SUFDPK EXP GRT	0	0	
2023-24 100M UPK EXP GRT	0	0	
2023-24 25M SUFDPK EXP GRT	0	0	
2023-24 MAX SUFDPK AID(1415)	0	485,056	485,056
2023-24 MAX UPK AID	520,017	170,123	690,140
2023-24 PAYABLE UPK AID	520,017	170,123	690,140
2024-25 MAX UPK + SUFDPK +EXPS	520,017	655,179	1,175,196

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CWR)	0.83900	1.07400	0.54000	0.49100	
2022-23 APPR OPER EXPEND. (AOE)	16,005,506	8,402,066	20,896,068	30,330,147	75,633,727
2022-23 TAPU FOR EXPENDITURES	727	487	1,452	1,713	4,379
2022-23 AOE/TAPU FOR EXPEND.	22,015	17,252	14,391	17,705	
PUB EC AID RATIO	0.57300	0.45300	0.72500	0.75000	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	79,192	71,286	75,752	86,525	
DEDUCT/PUPIL	66,045	51,756	43,173	53,115	
AIDABLE HIGH COST/PUPIL	13,147	19,530	32,579	33,410	
HIGH COST AID/PUPIL	7,533.23	8,847.09	23,619.77	25,057.50	
HIGH COST PUPILS	5	8	38	44	95
2024-25 PUBLIC EC HIGH CST AID	37,667	70,777	897,552	1,102,530	2,108,526
2023-24 PUBLIC EC HIGH CST AID	9,512	76,897	846,727	1,337,782	2,270,918
PRIV EC AID RATIO 1-(0.15*CWR)	0.87500	0.83900	0.91900	0.92700	
PRIVATE EC COST/PUPIL	50,884	0	49,951	59,937	
DEDUCT/PUPIL	14,302	18,248	11,906	9,071	
AIDABLE COST/PUPIL	36,582	0	38,045	50,866	
PRIVATE EC PUPILS	2	0	3	4	9
PRIVATE EC AID/PUPIL	32,009.25	0.00	34,963.35	47,152.78	
2024-25 PRIVATE EC AID	64,019	0	104,891	188,612	357,522
2023-24 PRIVATE EC AID	35,706	0	5,471	129,661	170,838
SETASIDE FROM FOUNDATION:					
2024-25 PUB EX CST SET-ASIDE	2,176,499	712,784	1,928,601	2,281,040	7,098,924
2006-07 PUBLIC EX CST W/O HC	1,412,394	462,547	1,251,526	1,480,234	4,606,701
2023-24 MAX TPK AID	0	0	0	0	
UNIVERSAL PREK:					
2023-24 90M FED UPK EXP GRT	0	0	0	0	
2023-24 15M SUFDPK EXP GRT	0	0	360,000	360,000	720,000
2023-24 100M UPK EXP GRT	0	0	0	0	
2023-24 25M SUFDPK EXP GRT	0	0	0	0	
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	
2023-24 MAX UPK AID	264,261	153,536	410,645	447,547	1,275,989
2023-24 PAYABLE UPK AID	264,261	100,904	270,849	447,547	1,083,561
2024-25 MAX UPK + SUFDPK +EXPS	264,261	153,536	770,645	807,547	1,995,989

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, and financial data for districts 570101 (ADDISON), 570201 (AVOCA), 570302 (BATH), 570401 (BRADFORD), 570603 (CAMPBELL-SAVON), and 571000 (CORNING). Rows include combined wealth ratio, 2022-23 APPR OPER EXPEND, PUB EC AID RATIO, PRIV EC AID RATIO, and SETASIDE FROM FOUNDATION.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, and financial data for districts 571502 (CANISTEO-GREEN), 571800 (HORNELL), 571901 (ARKPORT), 572301 (PRATTSBURG), 572702 (JASPER-TRPSBRG), and 572901 (HAMMONDSPORT). Rows include combined wealth ratio, 2022-23 APPR OPER EXPEND, PUB EC AID RATIO, PRIV EC AID RATIO, and SETASIDE FROM FOUNDATION.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
COMBINED WEALTH RATIO (CWR)	0.44900	
2022-23 APPR OPER EXPEND.(AOE)	23,631,843	257,018,807
2022-23 TAPU FOR EXPENDITURES	1,430	19,919
2022-23 AOE/TAPU FOR EXPEND.	16,525	
PUB EC AID RATIO	0.77200	
HIGH COST EC AID:		
EST HIGH COST/PUPIL	69,833	
DEDUCT/PUPIL	49,575	
AIDABLE HIGH COST/PUPIL	20,258	
HIGH COST AID/PUPIL	15,639.17	
HIGH COST PUPILS	14	108
2024-25 PUBLIC EC HIGH CST AID	218,949	1,420,646
2023-24 PUBLIC EC HIGH CST AID	172,623	1,135,961
PRIV EC AID RATIO 1-(0.15*CWR)	0.93300	
PRIVATE EC COST/PUPIL	53,765	
DEDUCT/PUPIL	6,530	
AIDABLE COST/PUPIL	47,235	
PRIVATE EC PUPILS	6	12
PRIVATE EC AID/PUPIL	44,070.25	
2024-25 PRIVATE EC AID	264,422	501,093
2023-24 PRIVATE EC AID	264,633	534,924
SETASIDE FROM FOUNDATION:		
2024-25 PUB EX CST SET-ASIDE	3,757,386	27,074,583
2006-07 PUBLIC EX CST W/O HC	2,438,278	17,569,493
2023-24 MAX TPK AID	0	0
UNIVERSAL PREK:		
2023-24 90M FED UPK EXP GRT	0	262,856
2023-24 15M SUFDPK EXP GRT	160,000	160,000
2023-24 100M UPK EXP GRT	0	563,880
2023-24 25M SUFDPK EXP GRT	0	180,000
2023-24 MAX SUFDPK AID(1415)	0	0
2023-24 MAX UPK AID	463,172	5,926,753
2023-24 PAYABLE UPK AID	463,172	5,048,176
2024-25 MAX UPK + SUFDPK +EXPS	623,172	6,529,609

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.36700	0.87100	0.70900	0.80600	0.59800	0.93800
2022-23 APPR OPER EXPEND.(AOE)	47,088,124	107,083,152	106,869,804	147,180,145	118,875,569	85,004,837
2022-23 TAPU FOR EXPENDITURES	1,946	4,714	5,737	6,791	6,109	3,616
2022-23 AOE/TAPU FOR EXPEND.	24,197	22,715	18,628	21,672	19,459	23,507
PUB EC AID RATIO	0.30300	0.55600	0.63900	0.58900	0.69600	0.52200
HIGH COST EC AID:						
EST HIGH COST/PUPIL	123,273	117,216	110,750	117,128	112,688	104,851
DEDUCT/PUPIL	72,591	68,145	55,884	65,016	58,377	70,521
AIDABLE HIGH COST/PUPIL	50,682	49,071	54,866	52,112	54,311	34,330
HIGH COST AID/PUPIL	15,356.64	27,283.47	35,059.37	30,693.96	37,800.45	17,920.26
HIGH COST PUPILS	18	69	93	76	178	60
2024-25 PUBLIC EC HIGH CST AID	276,420	1,882,560	3,260,522	2,332,741	6,728,481	1,075,216
2023-24 PUBLIC EC HIGH CST AID	243,071	2,100,896	3,374,116	1,685,595	7,276,937	1,497,608
PRIV EC AID RATIO 1-(0.15*CWR)	0.79500	0.87000	0.89400	0.88000	0.91100	0.86000
PRIVATE EC COST/PUPIL	73,239	62,453	77,393	80,443	76,956	77,195
DEDUCT/PUPIL	30,178	22,433	15,944	19,602	13,889	22,239
AIDABLE COST/PUPIL	43,061	40,020	61,449	60,841	63,067	54,956
PRIVATE EC PUPILS	6	14	19	25	14	15
PRIVATE EC AID/PUPIL	34,233.49	34,817.40	54,935.40	53,540.08	57,454.03	47,262.16
2024-25 PRIVATE EC AID	205,401	487,444	1,043,773	1,338,502	804,357	708,933
2023-24 PRIVATE EC AID	199,926	416,935	1,067,603	1,120,267	773,434	707,375
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,091,863	4,943,071	7,849,818	10,209,157	9,539,027	5,448,894
2006-07 PUBLIC EX CST W/O HC	708,542	3,207,704	5,093,977	6,625,021	6,190,154	3,535,947
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	156,600	459,186	669,655	745,524	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	172,800	384,865	707,910	887,755	1,216,169	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	340,200	680,965	1,045,054	1,206,775	2,533,851	582,496
2023-24 PAYABLE UPK AID	226,801	423,996	486,629	1,206,775	1,669,807	582,496
2024-25 MAX UPK + SUFDPK +EXPS	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		PRELIM. DATA				
COMBINED WEALTH RATIO (CWR)	0.79600	0.27500	1.96400	0.70700	0.84500	2.79600
2022-23 APPR OPER EXPEND. (AOE)	104,537,507	72,389,513	189,532,437	83,168,185	280,437,087	37,803,416
2022-23 TAPU FOR EXPENDITURES	4,944	3,753	6,768	4,589	15,243	1,149
2022-23 AOE/TAPU FOR EXPEND.	21,144	19,288	28,004	18,123	18,397	32,901
PUB EC AID RATIO	0.59500	0.86000	0.25000	0.64000	0.57000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	120,954	112,795	116,884	96,141	100,335	119,083
DEDUCT/PUPIL	63,432	57,864	84,012	54,369	55,191	98,703
AIDABLE HIGH COST/PUPIL	57,522	54,931	32,872	41,772	45,144	20,380
HIGH COST AID/PUPIL	34,225.59	47,240.66	8,218.00	26,734.08	25,732.08	5,095.00
HIGH COST PUPILS	54	59	58	54	171	3
2024-25 PUBLIC EC HIGH CST AID	1,848,182	2,787,199	476,644	1,443,641	4,400,186	15,285
2023-24 PUBLIC EC HIGH CST AID	1,824,557	2,440,232	365,972	1,525,946	4,015,898	9,968
PRIV EC AID RATIO 1-(0.15*CWR)	0.88100	0.95900	0.70600	0.89400	0.87400	0.58100
PRIVATE EC COST/PUPIL	66,008	66,074	63,064	80,442	81,870	96,194
DEDUCT/PUPIL	19,860	7,878	30,720	18,150	17,730	45,343
AIDABLE COST/PUPIL	46,148	58,196	32,344	62,292	64,140	50,851
PRIVATE EC PUPILS	9	9	5	3	24	2
PRIVATE EC AID/PUPIL	40,656.38	55,809.96	22,834.86	55,689.04	56,058.36	29,544.43
2024-25 PRIVATE EC AID	365,908	502,290	114,175	167,068	1,345,401	52,089
2023-24 PRIVATE EC AID	403,681	830,436	100,164	159,699	870,411	52,557
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,647,477	6,553,382	3,359,865	5,472,953	19,829,564	551,782
2006-07 PUBLIC EX CST W/O HC	3,015,884	4,252,682	2,180,315	3,551,560	12,867,985	358,068
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	642,600	432,552	1,284,690	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	664,200	345,785	1,277,844	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	690,635	833,013	972,000	715,817	1,877,244	183,600
2023-24 PAYABLE UPK AID	507,229	833,013	0	715,817	1,877,244	183,600
2024-25 MAX UPK + SUFDPK +EXPS	690,635	833,013	1,614,600	1,148,369	3,161,934	183,600

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.10000	0.91000	0.71000	0.70800	0.69900	0.70500
2022-23 APPR OPER EXPEND. (AOE)	53,418,756	61,932,747	73,447,810	217,456,158	221,021,035	175,980,860
2022-23 TAPU FOR EXPENDITURES	2,353	2,951	3,552	11,131	11,317	9,441
2022-23 AOE/TAPU FOR EXPEND.	22,702	20,987	20,677	19,536	19,530	18,640
PUB EC AID RATIO	0.43900	0.53600	0.63800	0.63900	0.64400	0.64100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	112,510	106,627	97,271	86,480	89,510	88,054
DEDUCT/PUPIL	68,106	62,961	62,031	58,608	58,590	55,920
AIDABLE HIGH COST/PUPIL	44,404	43,666	35,240	27,872	30,920	32,134
HIGH COST AID/PUPIL	19,493.35	23,404.97	22,483.12	17,810.20	19,912.48	20,597.89
HIGH COST PUPILS	22	39	63	155	216	129
2024-25 PUBLIC EC HIGH CST AID	428,854	912,794	1,416,437	2,760,581	4,301,096	2,657,128
2023-24 PUBLIC EC HIGH CST AID	371,725	555,430	1,615,385	2,867,767	4,787,918	2,948,909
PRIV EC AID RATIO 1-(0.15*CWR)	0.83500	0.86400	0.89400	0.89400	0.89600	0.89500
PRIVATE EC COST/PUPIL	61,446	71,622	54,558	77,335	69,380	67,012
DEDUCT/PUPIL	21,774	21,963	20,293	17,288	17,345	17,113
AIDABLE COST/PUPIL	39,672	49,659	34,265	60,047	52,035	49,899
PRIVATE EC PUPILS	2	3	3	17	18	11
PRIVATE EC AID/PUPIL	33,126.12	42,905.37	30,632.91	53,682.01	46,623.36	44,659.60
2024-25 PRIVATE EC AID	66,253	128,717	91,899	912,595	839,221	491,256
2023-24 PRIVATE EC AID	0	87,229	89,461	531,062	860,598	492,251
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,797,206	3,132,694	5,946,991	16,574,086	18,160,604	9,424,808
2006-07 PUBLIC EX CST W/O HC	1,166,260	2,032,897	3,859,177	10,755,410	11,784,948	6,116,034
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	183,600	243,000	380,985	0	1,341,824	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	178,200	247,579	213,354	0	1,132,610	510,012
2023-24 25M SUFDPK EXP GRT	0	0	0	0	900,000	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	3,290,954	0	0
2023-24 MAX UPK AID	286,200	398,779	410,490	1,283,547	2,130,814	2,225,257
2023-24 PAYABLE UPK AID	108,000	151,647	410,490	1,283,547	2,130,814	1,924,535
2024-25 MAX UPK + SUFDPK +EXPS	469,800	641,779	791,475	4,574,501	4,372,638	2,225,257

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.43800	0.71900	1.14800	0.84400	9.47900	25.07200
2022-23 APPR OPER EXPEND.(AOE)	220,668,291	40,634,584	16,722,825	103,490,474	63,522,107	8,608,276
2022-23 TAPU FOR EXPENDITURES	11,394	1,975	1,762	4,826	2,257	111
2022-23 AOE/TAPU FOR EXPEND.	19,367	20,574	21,945	21,444	28,144	77,552
PUB EC AID RATIO	0.77700	0.63400	0.41500	0.57000	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	100,837	98,439	73,972	102,697	118,768	0
DEDUCT/PUPIL	58,101	61,722	65,835	64,332	84,432	232,656
AIDABLE HIGH COST/PUPIL	42,736	36,717	8,137	38,365	34,336	0
HIGH COST AID/PUPIL	33,205.87	23,278.57	3,376.85	21,868.05	8,584.00	0.00
HIGH COST PUPILS	201	43	30	46	15	0
2024-25 PUBLIC EC HIGH CST AID	6,674,380	1,000,979	101,306	1,005,931	128,760	0
2023-24 PUBLIC EC HIGH CST AID	6,960,791	968,172	51,257	1,074,988	107,089	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.93500	0.89300	0.82800	0.87400	0.50000	0.50000
PRIVATE EC COST/PUPIL	64,113	68,999	71,919	88,607	61,884	0
DEDUCT/PUPIL	8,516	17,968	22,342	16,972	48,113	67,157
AIDABLE COST/PUPIL	55,597	51,031	49,577	71,635	13,771	0
PRIVATE EC PUPILS	32	4	4	12	1	0
PRIVATE EC AID/PUPIL	51,983.19	45,570.68	41,049.75	62,608.99	6,885.50	0.00
2024-25 PRIVATE EC AID	1,663,463	182,253	164,199	751,308	6,886	0
2023-24 PRIVATE EC AID	1,618,781	206,220	170,829	460,701	5,432	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	22,724,133	1,763,679	807,128	6,803,612	1,288,121	52,771
2006-07 PUBLIC EX CST W/O HC	14,746,355	1,144,503	523,769	4,415,063	835,900	34,245
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	256,918	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	248,880	0	489,345	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	3,010,407	528,194	181,366	1,369,065	226,800	32,400
2023-24 PAYABLE UPK AID	3,010,407	429,838	181,366	780,257	226,800	32,400
2024-25 MAX UPK + SUFDPK +EXPS	3,010,407	785,112	181,366	1,369,065	226,800	32,400

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.75600	6.90400	8.66500	1.12100	3.33200	1.55100
2022-23 APPR OPER EXPEND.(AOE)	20,447,572	39,709,938	12,198,578	55,316,778	57,906,768	117,065,587
2022-23 TAPU FOR EXPENDITURES	726	1,092	304	2,426	1,814	4,956
2022-23 AOE/TAPU FOR EXPEND.	28,164	36,364	40,126	22,801	31,922	23,620
PUB EC AID RATIO	0.25000	0.25000	0.25000	0.42900	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	93,478	117,289	142,638	92,860	101,195	107,941
DEDUCT/PUPIL	84,492	109,092	120,378	68,403	95,766	70,860
AIDABLE HIGH COST/PUPIL	8,986	8,197	22,260	24,457	5,429	37,081
HIGH COST AID/PUPIL	2,246.50	2,049.25	5,565.00	10,492.05	1,357.25	9,270.25
HIGH COST PUPILS	8	7	4	14	5	61
2024-25 PUBLIC EC HIGH CST AID	17,972	14,345	22,260	146,889	6,787	565,486
2023-24 PUBLIC EC HIGH CST AID	35,122	22,303	33,340	57,027	6,732	369,995
PRIV EC AID RATIO 1-(0.15*CWR)	0.58700	0.50000	0.50000	0.83200	0.50100	0.76800
PRIVATE EC COST/PUPIL	51,274	78,690	0	82,109	54,720	65,173
DEDUCT/PUPIL	30,626	49,426	47,950	26,470	45,522	27,546
AIDABLE COST/PUPIL	20,648	29,264	0	55,639	9,198	37,627
PRIVATE EC PUPILS	2	1	0	8	3	16
PRIVATE EC AID/PUPIL	12,120.37	14,632.00	0.00	46,291.64	4,608.19	28,897.53
2024-25 PRIVATE EC AID	24,241	14,632	0	370,334	13,825	462,361
2023-24 PRIVATE EC AID	25,751	8,650	0	354,393	19,647	421,631
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	503,053	939,390	257,427	1,305,270	679,887	3,024,075
2006-07 PUBLIC EX CST W/O HC	326,446	609,598	167,052	847,028	441,199	1,962,411
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	216,000	0	545,400
2023-24 15M SUFDPK EXP GRT	420,000	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	135,000	108,000	199,800	113,400	388,800
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	191,700	248,400	141,750	199,800	432,000	724,405
2023-24 PAYABLE UPK AID	86,399	178,199	141,750	199,800	0	724,405
2024-25 MAX UPK + SUFDPK +EXPS	611,700	248,400	141,750	415,800	432,000	1,269,805

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.84600	1.56400	1.34200	1.14200	0.87800	0.76600
2022-23 APPR OPER EXPEND. (AOE)	147,558,988	227,699,689	78,039,149	158,005,273	156,396,898	152,722,078
2022-23 TAPU FOR EXPENDITURES	5,677	9,467	3,397	6,989	7,406	7,289
2022-23 AOE/TAPU FOR EXPEND.	25,992	24,051	22,972	22,607	21,117	20,952
PUB EC AID RATIO	0.25000	0.25000	0.31600	0.41800	0.55300	0.61000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	126,804	101,016	80,351	114,137	110,536	100,128
DEDUCT/PUPIL	77,976	72,153	68,916	67,821	63,351	62,856
AIDABLE HIGH COST/PUPIL	48,828	28,863	11,435	46,316	47,185	37,272
HIGH COST AID/PUPIL	12,207.00	7,215.75	3,613.46	19,360.08	26,093.30	22,735.92
HIGH COST PUPILS	49	158	22	30	78	53
2024-25 PUBLIC EC HIGH CST AID	598,143	1,140,089	79,497	580,803	2,035,278	1,205,004
2023-24 PUBLIC EC HIGH CST AID	378,404	226,854	145,933	403,368	2,099,025	1,284,276
PRIV EC AID RATIO 1-(0.15*CWR)	0.72400	0.76600	0.79900	0.82900	0.86900	0.88600
PRIVATE EC COST/PUPIL	74,336	71,371	69,225	75,428	68,282	77,357
DEDUCT/PUPIL	34,743	31,099	25,903	21,802	21,288	20,382
AIDABLE COST/PUPIL	39,593	40,272	43,322	47,626	46,994	56,975
PRIVATE EC PUPILS	9	31	13	24	35	10
PRIVATE EC AID/PUPIL	28,665.33	30,848.35	34,614.27	39,481.95	40,837.78	50,479.85
2024-25 PRIVATE EC AID	257,988	956,299	449,986	947,567	1,429,323	504,799
2023-24 PRIVATE EC AID	276,920	972,280	424,868	825,775	1,429,056	310,053
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,301,284	5,236,476	2,811,945	5,359,574	3,713,996	6,514,760
2006-07 PUBLIC EX CST W/O HC	2,142,300	3,398,103	1,824,754	3,477,985	2,410,121	4,227,619
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	567,000	718,200	313,200	577,800	748,391	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	280,000
2023-24 100M UPK EXP GRT	324,000	556,200	194,400	264,600	764,999	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	280,000
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	2,250,985
2023-24 MAX UPK AID	655,972	1,144,945	367,200	642,600	1,045,824	534,600
2023-24 PAYABLE UPK AID	655,972	1,144,945	367,200	642,600	879,286	534,600
2024-25 MAX UPK + SUFDPK +EXPS	1,222,972	1,863,145	680,400	1,220,400	1,794,215	3,345,585

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.97800	1.04700	1.16000	1.20600	1.46400	1.08300
2022-23 APPR OPER EXPEND. (AOE)	77,985,753	97,444,799	81,317,638	66,729,973	101,345,079	169,172,004
2022-23 TAPU FOR EXPENDITURES	3,331	4,367	3,132	2,291	3,998	6,819
2022-23 AOE/TAPU FOR EXPEND.	23,412	22,313	25,963	29,127	25,348	24,808
PUB EC AID RATIO	0.50200	0.46700	0.40900	0.38500	0.25400	0.44800
HIGH COST EC AID:						
EST HIGH COST/PUPIL	103,030	111,312	123,386	112,893	102,721	118,559
DEDUCT/PUPIL	70,236	66,939	77,889	87,381	76,044	74,424
AIDABLE HIGH COST/PUPIL	32,794	44,373	45,497	25,512	26,677	44,135
HIGH COST AID/PUPIL	16,462.58	20,722.19	18,608.27	9,822.12	6,775.95	19,772.48
HIGH COST PUPILS	41	33	15	28	26	72
2024-25 PUBLIC EC HIGH CST AID	674,966	683,833	279,125	275,020	176,175	1,423,619
2023-24 PUBLIC EC HIGH CST AID	815,214	70,377	269,216	153,140	153,521	1,151,228
PRIV EC AID RATIO 1-(0.15*CWR)	0.85400	0.84300	0.82600	0.82000	0.78100	0.83800
PRIVATE EC COST/PUPIL	74,750	82,251	65,427	57,543	67,205	67,701
DEDUCT/PUPIL	24,169	21,831	25,326	32,872	29,272	25,843
AIDABLE COST/PUPIL	50,581	60,420	40,101	24,671	37,933	41,858
PRIVATE EC PUPILS	4	5	5	3	16	13
PRIVATE EC AID/PUPIL	43,196.17	50,934.06	33,123.42	20,230.22	29,625.67	35,077.00
2024-25 PRIVATE EC AID	172,785	254,671	165,618	60,691	474,011	456,001
2023-24 PRIVATE EC AID	117,023	219,296	172,327	98,556	482,629	461,219
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,649,211	6,224,239	2,685,762	1,631,982	1,628,152	9,381,362
2006-07 PUBLIC EX CST W/O HC	1,719,151	4,039,091	1,742,870	1,059,041	1,056,556	6,087,841
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	286,200	415,800	248,400	237,600	356,400	615,600
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	335,271	329,400	345,600	135,000	372,600	307,800
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	503,986	548,100	496,800	243,000	631,800	704,430
2023-24 PAYABLE UPK AID	503,986	548,100	432,002	151,199	399,600	704,430
2024-25 MAX UPK + SUFDPK +EXPS	790,186	963,900	745,200	580,600	988,200	1,320,030

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.16200	0.35400	0.43100	77.08400	1.14800	0.91800
2022-23 APPR OPER EXPEND.(AOE)	109,679,196	395,022,755	198,647,292	4,082,648	63,496,187	139,167,244
2022-23 TAPU FOR EXPENDITURES	4,606	22,821	9,224	37	2,579	7,620
2022-23 AOE/TAPU FOR EXPEND.	23,812	17,309	21,535	110,341	24,620	18,263
PUB EC AID RATIO	0.40800	0.82000	0.78100	0.25000	0.41500	0.53200
HIGH COST EC AID:						
EST HIGH COST/PUPIL	112,485	106,047	105,442	0	99,309	103,472
DEDUCT/PUPIL	71,436	51,927	64,605	331,023	73,860	54,789
AIDABLE HIGH COST/PUPIL	41,049	54,120	40,837	0	25,449	48,683
HIGH COST AID/PUPIL	16,747.99	44,378.40	31,893.69	0.00	10,561.33	25,899.35
HIGH COST PUPILS	41	298	161	0	25	136
2024-25 PUBLIC EC HIGH CST AID	686,668	13,224,764	5,134,885	0	264,034	3,522,312
2023-24 PUBLIC EC HIGH CST AID	533,098	15,176,684	5,255,757	0	150,975	3,224,277
PRIV EC AID RATIO 1-(0.15*CWR)	0.82600	0.94700	0.93600	0.50000	0.82800	0.86300
PRIVATE EC COST/PUPIL	81,149	64,614	69,462	0	81,754	63,675
DEDUCT/PUPIL	24,659	5,968	11,718	154,871	29,281	17,022
AIDABLE COST/PUPIL	56,490	58,646	57,744	0	52,473	46,653
PRIVATE EC PUPILS	11	45	14	0	2	8
PRIVATE EC AID/PUPIL	46,660.74	55,537.76	54,048.38	0.00	43,447.64	40,261.53
2024-25 PRIVATE EC AID	513,269	2,499,200	756,678	0	86,896	322,093
2023-24 PRIVATE EC AID	520,474	2,491,113	669,609	0	45,396	243,539
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	4,926,871	30,323,881	9,508,151	32,974	2,731,989	4,338,662
2006-07 PUBLIC EX CST W/O HC	3,197,191	19,678,054	6,170,118	21,398	1,772,868	2,815,485
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	340,200	0	0	0	172,800	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	600,000
2023-24 100M UPK EXP GRT	502,200	1,075,101	1,354,940	0	108,000	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	1,260,000	202,251	0	0	0
2023-24 MAX UPK AID	810,000	7,998,724	4,309,250	0	340,200	1,215,150
2023-24 PAYABLE UPK AID	810,000	7,998,724	3,818,684	0	215,999	409,930
2024-25 MAX UPK + SUFDPK +EXPS	1,150,200	9,258,724	4,511,501	0	513,000	1,815,150

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5
 PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBERG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	15.00600	1.44000	1.47900	5.48800	4.19400	21.33700
2022-23 APPR OPER EXPEND.(AOE)	10,650,555	222,463,446	80,639,558	9,662,507	51,162,270	6,463,866
2022-23 TAPU FOR EXPENDITURES	190	9,971	3,232	158	2,172	81
2022-23 AOE/TAPU FOR EXPEND.	56,055	22,311	24,950	61,155	23,555	79,800
PUB EC AID RATIO	0.25000	0.26600	0.25000	0.25000	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	102,602	109,193	200,197	118,124	0
DEDUCT/PUPIL	168,165	66,933	74,850	183,465	70,665	239,400
AIDABLE HIGH COST/PUPIL	0	35,669	34,343	16,732	47,459	0
HIGH COST AID/PUPIL	0.00	9,487.95	8,585.75	4,183.00	11,864.75	0.00
HIGH COST PUPILS	0	85	40	2	7	0
2024-25 PUBLIC EC HIGH CST AID	0	806,476	343,430	8,366	83,054	0
2023-24 PUBLIC EC HIGH CST AID	0	1,026,901	365,426	5,392	25,351	0
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.78400	0.77900	0.50000	0.50000	0.50000
PRIVATE EC COST/PUPIL	68,860	69,261	63,987	0	84,020	0
DEDUCT/PUPIL	64,952	27,799	30,296	47,460	39,604	63,415
AIDABLE COST/PUPIL	3,908	41,462	33,691	0	44,416	0
PRIVATE EC PUPILS	1	33	9	0	3	0
PRIVATE EC AID/PUPIL	1,954.00	32,506.20	26,245.28	0.00	22,208.00	0.00
2024-25 PRIVATE EC AID	1,954	1,072,705	236,208	0	66,624	0
2023-24 PRIVATE EC AID	0	1,093,460	264,903	0	7,894	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	146,461	5,903,834	3,011,647	175,327	531,897	78,928
2006-07 PUBLIC EX CST W/O HC	95,043	3,831,171	1,954,346	113,775	345,164	51,219
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	923,400	275,400	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	626,400	108,000	108,000	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	0	1,188,000	410,400	145,800	171,180	0
2023-24 PAYABLE UPK AID	0	534,600	307,800	81,000	117,686	0
2024-25 MAX UPK + SUFDPK +EXPS	0	2,111,400	685,800	145,800	171,180	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	1.35300	14.94600	28.62000	0.89400	5.01800	2.00300
2022-23 APPR OPER EXPEND.(AOE)	50,044,081	62,739,266	15,908,642	78,816,023	15,667,309	12,701,793
2022-23 TAPU FOR EXPENDITURES	2,543	1,639	251	3,558	286	387
2022-23 AOE/TAPU FOR EXPEND.	19,679	38,278	63,381	22,151	54,780	32,821
PUB EC AID RATIO	0.31000	0.25000	0.25000	0.54500	0.25000	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	127,401	163,751	181,726	93,882	168,345	117,629
DEDUCT/PUPIL	59,037	114,834	190,143	66,453	164,340	98,463
AIDABLE HIGH COST/PUPIL	68,364	48,917	0	27,429	4,005	19,166
HIGH COST AID/PUPIL	21,192.84	12,229.25	0.00	14,948.80	1,001.25	4,791.50
HIGH COST PUPILS	13	4	1	65	4	4
2024-25 PUBLIC EC HIGH CST AID	275,507	48,917	0	971,672	4,005	19,166
2023-24 PUBLIC EC HIGH CST AID	201,718	54,471	4,036	732,459	2,419	32,037
PRIV EC AID RATIO 1-(0.15*CWR)	0.79800	0.50000	0.50000	0.86600	0.50000	0.70000
PRIVATE EC COST/PUPIL	75,052	77,650	64,829	38,015	73,017	0
DEDUCT/PUPIL	23,509	54,237	110,478	22,628	51,561	30,716
AIDABLE COST/PUPIL	51,543	23,413	0	15,387	21,456	0
PRIVATE EC PUPILS	2	2	1	1	1	0
PRIVATE EC AID/PUPIL	41,131.31	11,706.50	0.00	13,325.14	10,728.00	0.00
2024-25 PRIVATE EC AID	82,263	23,413	0	13,326	10,728	0
2023-24 PRIVATE EC AID	82,941	31,223	0	16,138	9,394	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,798,707	781,613	238,175	5,081,862	267,267	357,388
2006-07 PUBLIC EX CST W/O HC	1,167,234	507,212	154,559	3,297,769	173,438	231,920
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	221,400	0	0	278,000	0	108,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	256,294	0	108,000
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	197,100	280,800	108,000	386,014	54,000	108,000
2023-24 PAYABLE UPK AID	97,199	280,800	0	386,014	54,000	81,000
2024-25 MAX UPK + SUFDPK +EXPS	418,500	280,800	108,000	664,014	54,000	216,000

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	9.78200	15.53000	3.64100	2.05800	3.31200	
2022-23 APPR OPER EXPEND.(AOE)	3,002,136	3,494,773	27,809,931	16,978,532	34,850,209	6,067,086,460
2022-23 TAPU FOR EXPENDITURES	97	63	869	782	1,267	277,343
2022-23 AOE/TAPU FOR EXPEND.	30,949	55,472	32,002	21,711	27,506	
PUB EC AID RATIO	0.25000	0.25000	0.25000	0.25000	0.25000	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	0	122,150	100,511	103,150	
DEDUCT/PUPIL	92,847	166,416	96,006	65,133	82,518	
AIDABLE HIGH COST/PUPIL	0	0	26,144	35,378	20,632	
HIGH COST AID/PUPIL	0.00	0.00	6,536.00	8,844.50	5,158.00	
HIGH COST PUPILS	0	0	1	12	13	3,468
2024-25 PUBLIC EC HIGH CST AID	0	0	6,536	106,134	67,054	83,413,594
2023-24 PUBLIC EC HIGH CST AID	0	0	0	71,119	56,623	83,255,045
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.50000	0.50000	0.69200	0.50400	
PRIVATE EC COST/PUPIL	0	0	76,877	64,822	0	
DEDUCT/PUPIL	44,682	110,362	43,727	29,526	41,021	
AIDABLE COST/PUPIL	0	0	33,150	35,296	0	
PRIVATE EC PUPILS	0	0	2	1	0	586
PRIVATE EC AID/PUPIL	0.00	0.00	16,575.00	24,424.83	0.00	
2024-25 PRIVATE EC AID	0	0	33,150	24,425	0	25,198,485
2023-24 PRIVATE EC AID	0	0	0	50,592	0	23,371,802
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	81,098	31,625	840,715	500,823	765,846	298,276,272
2006-07 PUBLIC EX CST W/O HC	52,627	20,523	545,565	324,999	496,980	193,560,224
2023-24 MAX TPK AID	0	0	0	0	0	
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	14,962,325
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	1,300,000
2023-24 100M UPK EXP GRT	0	0	0	108,000	0	17,907,113
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	1,280,000
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	7,004,190
2023-24 MAX UPK AID	108,000	5,400	162,000	216,000	180,900	51,597,199
2023-24 PAYABLE UPK AID	0	0	102,599	129,600	180,900	43,284,516
2024-25 MAX UPK + SUFDPK +EXPS	108,000	5,400	162,000	216,000	180,900	76,143,714

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.47600	1.43300	0.44100	1.02700	1.12000	1.12100
2022-23 APPR OPER EXPEND.(AOE)	39,071,192	14,618,449	37,015,145	26,101,595	7,364,827	14,318,239
2022-23 TAPU FOR EXPENDITURES	1,832	567	2,064	1,014	276	475
2022-23 AOE/TAPU FOR EXPEND.	21,327	25,782	17,933	25,741	26,684	30,143
PUB EC AID RATIO	0.75800	0.27000	0.77600	0.47700	0.42900	0.42900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	93,052	90,928	78,648	92,244	89,084	107,626
DEDUCT/PUPIL	63,981	77,346	53,799	77,223	80,052	90,429
AIDABLE HIGH COST/PUPIL	29,071	13,582	24,849	15,021	9,032	17,197
HIGH COST AID/PUPIL	22,035.81	3,667.14	19,282.82	7,165.01	3,874.72	7,377.51
HIGH COST PUPILS	45	5	29	12	6	7
2024-25 PUBLIC EC HIGH CST AID	991,612	18,336	559,202	85,981	23,249	51,643
2023-24 PUBLIC EC HIGH CST AID	1,051,450	13,166	721,518	98,743	19,163	32,705
PRIV EC AID RATIO 1-(0.15*CWR)	0.92900	0.78600	0.93400	0.84600	0.83200	0.83200
PRIVATE EC COST/PUPIL	66,996	74,429	97,105	86,305	58,606	96,224
DEDUCT/PUPIL	12,832	28,030	10,231	25,621	28,448	25,988
AIDABLE COST/PUPIL	54,164	46,399	86,874	60,684	30,158	70,236
PRIVATE EC PUPILS	7	6	13	9	2	3
PRIVATE EC AID/PUPIL	50,318.35	36,469.61	81,140.31	51,338.66	25,091.45	58,436.35
2024-25 PRIVATE EC AID	352,229	218,818	1,054,825	462,048	50,183	175,310
2023-24 PRIVATE EC AID	334,795	159,430	833,735	506,286	49,647	178,936
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,105,181	771,570	3,994,382	1,606,094	350,600	1,045,987
2006-07 PUBLIC EX CST W/O HC	1,366,114	500,695	2,592,072	1,042,242	227,515	678,772
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	561,792	0	0	0	0	159,060
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	406,411	0	0
2023-24 MAX UPK AID	418,137	170,100	746,572	149,111	40,500	0
2023-24 PAYABLE UPK AID	418,137	80,999	606,238	149,111	40,500	0
2024-25 MAX UPK + SUFDPK +EXPS	979,929	170,100	746,572	555,522	40,500	159,060

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	0.75700	1.19700	
2022-23 APPR OPER EXPEND.(AOE)	74,930,616	26,944,457	240,364,520
2022-23 TAPU FOR EXPENDITURES	3,530	1,173	10,931
2022-23 AOE/TAPU FOR EXPEND.	21,226	22,970	
PUB EC AID RATIO	0.61400	0.39000	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	82,556	96,947	
DEDUCT/PUPIL	63,678	68,910	
AIDABLE HIGH COST/PUPIL	18,878	28,037	
HIGH COST AID/PUPIL	11,591.09	10,934.43	
HIGH COST PUPILS	112	14	230
2024-25 PUBLIC EC HIGH CST AID	1,298,203	153,083	3,181,309
2023-24 PUBLIC EC HIGH CST AID	913,581	186,035	3,036,361
PRIV EC AID RATIO 1-(0.15*CWR)	0.88700	0.82100	
PRIVATE EC COST/PUPIL	80,071	92,358	
DEDUCT/PUPIL	16,092	19,362	
AIDABLE COST/PUPIL	63,979	72,996	
PRIVATE EC PUPILS	19	6	65
PRIVATE EC AID/PUPIL	56,749.37	59,929.71	
2024-25 PRIVATE EC AID	1,078,239	359,579	3,751,231
2023-24 PRIVATE EC AID	1,097,434	393,419	3,549,682
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	6,020,290	1,874,059	17,768,163
2006-07 PUBLIC EX CST W/O HC	3,906,743	1,216,132	11,530,285
2023-24 MAX TPK AID	0	0	0
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	139,872	860,724
2023-24 15M SUFDPK EXP GRT	0	0	0
2023-24 100M UPK EXP GRT	292,025	165,047	457,072
2023-24 25M SUFDPK EXP GRT	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	406,411
2023-24 MAX UPK AID	1,480,027	165,047	3,169,494
2023-24 PAYABLE UPK AID	1,456,806	165,047	2,916,838
2024-25 MAX UPK + SUFDPK +EXPS	1,480,027	304,919	4,436,629

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWMARK VALLEY	OMEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.41400	0.40900	0.45100	0.51500	0.51100	0.41200
2022-23 APPR OPER EXPEND.(AOE)	23,024,690	13,035,900	19,492,610	35,184,537	15,350,298	14,337,976
2022-23 TAPU FOR EXPENDITURES	1,711	825	1,177	2,268	934	1,022
2022-23 AOE/TAPU FOR EXPEND.	13,456	15,801	16,561	15,513	16,435	14,029
PUB EC AID RATIO	0.78900	0.79200	0.77000	0.73800	0.74000	0.79000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	59,879	81,331	66,165	67,178	71,464	60,212
DEDUCT/PUPIL	40,368	47,403	49,683	46,539	49,305	42,087
AIDABLE HIGH COST/PUPIL	19,511	33,928	16,482	20,639	22,159	18,125
HIGH COST AID/PUPIL	15,394.17	26,870.97	12,691.14	15,231.58	16,397.66	14,318.75
HIGH COST PUPILS	24	15	11	30	10	14
2024-25 PUBLIC EC HIGH CST AID	369,461	403,065	139,603	456,948	163,977	200,463
2023-24 PUBLIC EC HIGH CST AID	328,703	67,215	164,617	320,681	90,102	177,085
PRIV EC AID RATIO 1-(0.15*CWR)	0.93800	0.93900	0.93300	0.92300	0.92400	0.93900
PRIVATE EC COST/PUPIL	0	59,165	49,164	74,617	0	50,708
DEDUCT/PUPIL	5,423	9,303	8,630	9,697	10,322	4,961
AIDABLE COST/PUPIL	0	49,862	40,534	64,920	0	45,747
PRIVATE EC PUPILS	0	1	3	5	0	1
PRIVATE EC AID/PUPIL	0.00	46,820.41	37,818.22	59,921.16	0.00	42,956.43
2024-25 PRIVATE EC AID	0	46,821	113,455	299,606	0	42,957
2023-24 PRIVATE EC AID	0	41,829	103,374	129,289	0	37,365
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,841,698	1,227,478	1,914,735	2,879,709	1,568,500	768,402
2006-07 PUBLIC EX CST W/O HC	1,195,132	796,547	1,242,528	1,868,728	1,017,846	498,639
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	228,849	0	231,642	0	0	0
2023-24 25M SUFDPK EXP GRT	180,000	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	72,756	0
2023-24 MAX UPK AID	932,861	322,938	406,831	433,205	536,635	368,581
2023-24 PAYABLE UPK AID	932,861	322,938	406,831	433,205	482,916	368,581
2024-25 MAX UPK + SUFDPK +EXPS	1,112,861	322,938	406,831	433,205	609,391	368,581

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	120,426,011
2022-23 TAPU FOR EXPENDITURES	7,937
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	104
2024-25 PUBLIC EC HIGH CST AID	1,733,517
2023-24 PUBLIC EC HIGH CST AID	1,148,403
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	
PRIVATE EC PUPILS	10
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	502,839
2023-24 PRIVATE EC AID	311,857
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	10,200,522
2006-07 PUBLIC EX CST W/O HC	6,619,420
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	460,491
2023-24 25M SUFDPK EXP GRT	180,000
2023-24 MAX SUFDPK AID(1415)	72,756
2023-24 MAX UPK AID	3,001,051
2023-24 PAYABLE UPK AID	2,947,332
2024-25 MAX UPK + SUFDPK +EXPS	3,253,807

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.65200	0.49500	1.18900	0.93800	0.47400	0.68500
2022-23 APPR OPER EXPEND.(AOE)	30,695,608	13,506,346	110,771,647	26,602,182	14,061,651	20,635,525
2022-23 TAPU FOR EXPENDITURES	1,581	864	5,779	1,359	881	1,198
2022-23 AOE/TAPU FOR EXPEND.	19,415	15,632	19,167	19,574	15,961	17,224
PUB EC AID RATIO	0.66800	0.74800	0.39400	0.52200	0.75900	0.65100
HIGH COST EC AID:						
EST HIGH COST/PUPIL	79,564	69,855	78,152	80,005	75,270	65,101
DEDUCT/PUPIL	58,245	46,896	57,501	58,722	47,883	51,672
AIDABLE HIGH COST/PUPIL	21,319	22,959	20,651	21,283	27,387	13,429
HIGH COST AID/PUPIL	14,241.09	17,173.33	8,136.49	11,109.72	20,786.73	8,742.27
HIGH COST PUPILS	27	11	86	16	20	24
2024-25 PUBLIC EC HIGH CST AID	384,510	188,907	699,739	177,756	415,735	209,815
2023-24 PUBLIC EC HIGH CST AID	329,469	192,146	668,049	123,360	304,830	139,798
PRIV EC AID RATIO 1-(0.15*CWR)	0.90300	0.92600	0.82200	0.86000	0.92900	0.89800
PRIVATE EC COST/PUPIL	51,154	50,924	73,625	51,688	84,954	50,735
DEDUCT/PUPIL	16,067	9,296	21,551	20,661	11,081	14,808
AIDABLE COST/PUPIL	35,087	41,628	52,074	31,027	73,873	35,927
PRIVATE EC PUPILS	5	1	7	1	3	2
PRIVATE EC AID/PUPIL	31,683.56	38,547.52	42,804.82	26,683.22	68,628.01	32,262.44
2024-25 PRIVATE EC AID	158,418	38,548	299,634	26,684	205,885	64,525
2023-24 PRIVATE EC AID	109,524	54,281	94,434	5,800	173,946	66,466
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,647,086	1,685,541	5,490,143	1,162,983	1,592,447	1,846,068
2006-07 PUBLIC EX CST W/O HC	1,717,772	1,093,797	3,562,715	754,694	1,033,386	1,197,968
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	140,400	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	291,600	178,200	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	294,627	366,701	1,530,752	178,200	368,212	244,613
2023-24 PAYABLE UPK AID	294,627	366,701	1,245,006	86,400	368,212	244,613
2024-25 MAX UPK + SUFDPK +EXPS	294,627	366,701	1,530,752	318,600	368,212	244,613

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
COMBINED WEALTH RATIO (CWR)	
2022-23 APPR OPER EXPEND.(AOE)	216,272,959
2022-23 TAPU FOR EXPENDITURES	11,662
2022-23 AOE/TAPU FOR EXPEND.	
PUB EC AID RATIO	
HIGH COST EC AID:	
EST HIGH COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE HIGH COST/PUPIL	
HIGH COST AID/PUPIL	
HIGH COST PUPILS	184
2024-25 PUBLIC EC HIGH CST AID	2,076,462
2023-24 PUBLIC EC HIGH CST AID	1,757,652
PRIV EC AID RATIO 1-(0.15*CWR)	
PRIVATE EC COST/PUPIL	
DEDUCT/PUPIL	
AIDABLE COST/PUPIL	19
PRIVATE EC PUPILS	
PRIVATE EC AID/PUPIL	
2024-25 PRIVATE EC AID	793,694
2023-24 PRIVATE EC AID	504,451
SETASIDE FROM FOUNDATION:	
2024-25 PUB EX CST SET-ASIDE	14,424,268
2006-07 PUBLIC EX CST W/O HC	9,360,332
2023-24 MAX TPK AID	
UNIVERSAL PREK:	
2023-24 90M FED UPK EXP GRT	140,400
2023-24 15M SUFDPK EXP GRT	
2023-24 100M UPK EXP GRT	469,800
2023-24 25M SUFDPK EXP GRT	
2023-24 MAX SUFDPK AID(1415)	
2023-24 MAX UPK AID	2,983,105
2023-24 PAYABLE UPK AID	2,605,559
2024-25 MAX UPK + SUFDPK +EXPS	3,123,505

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.77000	0.79600	1.34000	0.74500	1.16300	2.59400
2022-23 APPR OPER EXPEND.(AOE)	155,738,533	36,532,042	51,789,810	45,648,081	50,508,220	44,162,321
2022-23 TAPU FOR EXPENDITURES	7,574	1,996	2,045	2,299	2,341	1,434
2022-23 AOE/TAPU FOR EXPEND.	20,562	18,302	25,325	19,855	21,575	30,796
PUB EC AID RATIO	0.60800	0.59500	0.31700	0.62100	0.40700	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	103,889	98,810	112,044	85,035	89,163	114,262
DEDUCT/PUPIL	61,686	54,906	75,975	59,565	64,725	92,388
AIDABLE HIGH COST/PUPIL	42,203	43,904	36,069	25,470	24,438	21,874
HIGH COST AID/PUPIL	25,659.42	26,122.88	11,433.87	15,816.87	9,946.26	5,468.50
HIGH COST PUPILS	77	24	10	36	31	7
2024-25 PUBLIC EC HIGH CST AID	1,975,776	626,950	114,339	569,408	308,335	38,280
2023-24 PUBLIC EC HIGH CST AID	0	703,977	135,686	330,615	232,195	10,308
PRIV EC AID RATIO 1-(0.15*CWR)	0.88500	0.88100	0.79900	0.88900	0.82600	0.61100
PRIVATE EC COST/PUPIL	64,185	61,792	80,194	67,057	71,999	70,758
DEDUCT/PUPIL	19,105	20,863	25,544	17,814	26,980	43,540
AIDABLE COST/PUPIL	45,080	40,929	54,650	49,243	45,019	27,218
PRIVATE EC PUPILS	116	15	7	10	18	6
PRIVATE EC AID/PUPIL	39,895.80	36,058.44	43,665.35	43,777.02	37,185.69	16,630.19
2024-25 PRIVATE EC AID	4,627,913	540,877	305,658	437,771	669,343	99,782
2023-24 PRIVATE EC AID	4,413,589	415,592	267,246	459,761	559,858	111,260
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	15,605,710	2,613,351	3,639,216	2,510,692	2,503,215	2,307,813
2006-07 PUBLIC EX CST W/O HC	10,127,002	1,695,880	2,361,594	1,629,262	1,624,410	1,497,608
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	221,160	0	270,060	232,200	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	638,126	312,991	324,000	347,381	124,200	0
2023-24 25M SUFDPK EXP GRT	930,000	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	179,996	0	0	188,000
2023-24 MAX UPK AID	2,322,738	312,991	780,300	347,381	237,600	70,032
2023-24 PAYABLE UPK AID	1,728,711	13,317	510,301	310,426	48,601	70,032
2024-25 MAX UPK + SUFDPK +EXPS	3,252,738	534,151	960,296	617,441	469,800	258,032

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	
SEE NOTE BELOW				
COMBINED WEALTH RATIO (CWR)	0.96100	0.68300	0.66500	
2022-23 APPR OPER EXPEND.(AOE)	51,271,930	60,444,657	40,064,766	536,160,360
2022-23 TAPU FOR EXPENDITURES	2,681	3,441	1,724	25,535
2022-23 AOE/TAPU FOR EXPEND.	19,124	17,566	23,239	
PUB EC AID RATIO	0.51000	0.65200	0.66100	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	96,592	93,957	91,192	
DEDUCT/PUPIL	57,372	52,698	69,717	
AIDABLE HIGH COST/PUPIL	39,220	41,259	21,475	
HIGH COST AID/PUPIL	20,002.20	26,900.86	14,194.97	
HIGH COST PUPILS	19	45	31	280
2024-25 PUBLIC EC HIGH CST AID	380,042	1,210,539	440,045	5,663,714
2023-24 PUBLIC EC HIGH CST AID	68,499	1,201,389	427,895	3,110,564
PRIV EC AID RATIO 1-(0.15*CWR)	0.85600	0.89800	0.90100	
PRIVATE EC COST/PUPIL	56,019	70,595	70,654	
DEDUCT/PUPIL	19,303	16,873	19,466	
AIDABLE COST/PUPIL	36,716	53,722	51,188	
PRIVATE EC PUPILS	32	10	21	235
PRIVATE EC AID/PUPIL	31,428.89	48,242.35	46,120.38	
2024-25 PRIVATE EC AID	1,005,725	482,424	968,528	9,138,021
2023-24 PRIVATE EC AID	1,029,669	504,451	993,712	8,755,138
SETASIDE FROM FOUNDATION:				
2024-25 PUB EX CST SET-ASIDE	3,793,980	6,046,340	2,322,263	41,342,580
2006-07 PUBLIC EX CST W/O HC	2,462,025	3,923,647	1,506,985	26,828,413
2023-24 MAX TPK AID	0	0	0	0
UNIVERSAL PREK:				
2023-24 90M FED UPK EXP GRT	0	302,535	0	1,025,955
2023-24 15M SUFDPK EXP GRT	0	0	0	0
2023-24 100M UPK EXP GRT	313,957	284,090	232,347	2,577,092
2023-24 25M SUFDPK EXP GRT	0	0	0	930,000
2023-24 MAX SUFDPK AID(1415)	0	0	0	367,996
2023-24 MAX UPK AID	762,339	540,647	777,583	6,151,611
2023-24 PAYABLE UPK AID	469,128	284,937	383,465	3,818,918
2024-25 MAX UPK + SUFDPK +EXPS	762,339	843,182	777,583	8,475,562

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	8.77200	1.94200	0.64600	1.24500	3.43200	1.14600
2022-23 APPR OPER EXPEND.(AOE)	6,811,563	13,990,405	34,714,541	8,396,975	19,221,126	17,625,980
2022-23 TAPU FOR EXPENDITURES	193	512	2,321	319	752	798
2022-23 AOE/TAPU FOR EXPEND.	35,293	27,325	14,956	26,322	25,560	22,087
PUB EC AID RATIO	0.25000	0.25000	0.67100	0.36600	0.25000	0.41600
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	87,044	67,272	80,059	78,241	78,056
DEDUCT/PUPIL	105,879	81,975	44,868	78,966	76,680	66,261
AIDABLE HIGH COST/PUPIL	0	5,069	22,404	1,093	1,561	11,795
HIGH COST AID/PUPIL	0.00	1,267.25	15,033.08	400.03	390.25	4,906.72
HIGH COST PUPILS	0	3	22	2	1	8
2024-25 PUBLIC EC HIGH CST AID	0	3,802	330,728	801	391	39,254
2023-24 PUBLIC EC HIGH CST AID	0	0	371,526	0	1,533	52,276
PRIV EC AID RATIO 1-(0.15*CMR)	0.50000	0.70900	0.90400	0.81400	0.50000	0.82900
PRIVATE EC COST/PUPIL	0	88,724	49,192	54,745	50,365	70,376
DEDUCT/PUPIL	80,286	21,492	12,584	26,457	35,343	18,361
AIDABLE COST/PUPIL	0	67,232	36,608	28,288	15,022	52,015
PRIVATE EC PUPILS	0	3	17	3	4	4
PRIVATE EC AID/PUPIL	0.00	47,667.48	33,093.63	23,026.43	7,511.00	43,120.43
2024-25 PRIVATE EC AID	0	143,003	562,592	69,080	30,044	172,482
2023-24 PRIVATE EC AID	0	112,177	547,869	79,294	34,718	161,785
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	107,923	348,087	3,582,515	528,845	801,019	1,668,670
2006-07 PUBLIC EX CST M/O HC	70,035	225,884	2,324,799	343,183	519,805	1,082,849
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	220,045	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	108,000	328,796	115,845	0	0
2023-24 25M SUFDPK EXP GRT	83,000	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	27,000	130,275	604,695	115,845	108,000	146,207
2023-24 PAYABLE UPK AID	27,000	80,168	423,286	63,714	0	59,566
2024-25 MAX UPK + SUFDPK +EXPS	110,000	130,275	824,740	115,845	108,000	146,207

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	630902	630918	631201	COUNTY TOTALS
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	
SEE NOTE BELOW				
COMBINED WEALTH RATIO (CMR)	0.75700	0.57300	0.73000	
2022-23 APPR OPER EXPEND.(AOE)	48,128,755	2,937,286	16,429,529	168,256,160
2022-23 TAPU FOR EXPENDITURES	3,690	197	794	9,576
2022-23 AOE/TAPU FOR EXPEND.	13,043	14,910	20,692	
PUB EC AID RATIO	0.61400	0.70800	0.62800	
HIGH COST EC AID:				
EST HIGH COST/PUPIL	60,695	67,728	95,666	
DEDUCT/PUPIL	39,129	44,730	62,076	
AIDABLE HIGH COST/PUPIL	21,566	22,998	33,590	
HIGH COST AID/PUPIL	13,241.52	16,282.58	21,094.52	
HIGH COST PUPILS	20	1	6	63
2024-25 PUBLIC EC HIGH CST AID	264,831	16,283	126,568	782,658
2023-24 PUBLIC EC HIGH CST AID	193,371	36,256	36,825	691,787
PRIV EC AID RATIO 1-(0.15*CMR)	0.88700	0.91500	0.89100	
PRIVATE EC COST/PUPIL	58,265	48,455	38,109	
DEDUCT/PUPIL	12,870	13,497	12,735	
AIDABLE COST/PUPIL	45,395	34,958	25,374	
PRIVATE EC PUPILS	20	2	1	54
PRIVATE EC AID/PUPIL	40,265.36	31,986.57	22,608.23	
2024-25 PRIVATE EC AID	805,308	63,974	22,609	1,869,092
2023-24 PRIVATE EC AID	839,993	38,389	61,820	1,876,045
SETASIDE FROM FOUNDATION:				
2024-25 PUB EX CST SET-ASIDE	3,058,399	255,616	2,537,140	12,888,214
2006-07 PUBLIC EX CST M/O HC	1,984,685	165,877	1,646,425	8,363,542
2023-24 MAX TPK AID	0	0	0	0
UNIVERSAL PREK:				
2023-24 90M FED UPK EXP GRT	339,360	0	0	559,405
2023-24 15M SUFDPK EXP GRT	0	0	0	0
2023-24 100M UPK EXP GRT	431,592	0	182,173	1,166,406
2023-24 25M SUFDPK EXP GRT	582,316	0	0	665,316
2023-24 MAX SUFDPK AID(1415)	0	0	0	0
2023-24 MAX UPK AID	652,176	165,132	244,128	2,193,458
2023-24 PAYABLE UPK AID	0	0	68,526	722,260
2024-25 MAX UPK + SUFDPK +EXPS	1,573,852	165,132	244,128	3,418,179

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C

DB ED: 0136C

STATE OF NEW YORK

SA ED: 147

PY ED: 297

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COUNTY - WASHINGTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.65700	0.71000	0.49800	0.46700	0.72500	0.52000
2022-23 APPR OPER EXPEND.(AOE)	9,787,458	9,094,659	8,135,196	19,112,540	18,712,839	8,313,421
2022-23 TAPU FOR EXPENDITURES	558	527	426	1,210	1,038	456
2022-23 AOE/TAPU FOR EXPEND.	17,540	17,257	19,096	15,795	18,027	18,231
PUB EC AID RATIO	0.66500	0.63800	0.74700	0.76200	0.63100	0.73500
HIGH COST EC AID:						
EST HIGH COST/PUPIL	73,236	82,914	82,311	71,534	81,450	63,383
DEDUCT/PUPIL	52,620	51,771	57,288	47,385	54,081	54,693
AIDABLE HIGH COST/PUPIL	20,616	31,143	25,023	24,149	27,369	8,690
HIGH COST AID/PUPIL	13,709.64	19,869.23	18,692.18	18,401.53	17,269.83	6,387.15
HIGH COST PUPILS	11	13	7	12	12	3
2024-25 PUBLIC EC HIGH CST AID	150,807	258,300	130,846	331,228	207,238	19,162
2023-24 PUBLIC EC HIGH CST AID	186,974	284,820	138,690	304,407	226,362	29,871
PRIV EC AID RATIO 1-(0.15*CWR)	0.90200	0.89400	0.92600	0.93000	0.89200	0.92200
PRIVATE EC COST/PUPIL	53,268	44,658	58,286	37,077	53,917	54,744
DEDUCT/PUPIL	10,428	12,944	9,746	6,161	14,964	11,036
AIDABLE COST/PUPIL	42,840	31,714	48,540	30,916	38,953	43,708
PRIVATE EC PUPILS	5	4	7	8	12	1
PRIVATE EC AID/PUPIL	38,641.68	28,352.31	44,948.04	28,751.88	34,746.07	40,298.77
2024-25 PRIVATE EC AID	193,209	113,410	314,637	230,016	416,953	40,299
2023-24 PRIVATE EC AID	119,344	42,172	346,652	295,642	401,440	0
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	1,094,771	1,010,846	1,365,910	2,781,563	1,552,603	1,016,841
2006-07 PUBLIC EX CST W/O HC	710,429	655,968	886,379	1,805,038	1,007,530	659,858
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	152,960	0	0	0	131,260	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	146,541	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	0	59,347	103,164	363,461	271,341	73,309
2023-24 PAYABLE UPK AID	0	59,347	103,164	363,461	271,341	73,309
2024-25 MAX UPK + SUFDPK +EXPS	152,960	59,347	103,164	363,461	402,601	73,309

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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DB ED: 0136C

STATE OF NEW YORK

SA ED: 147

PY ED: 297

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COUNTY - WASHINGTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.43100	2.97900	0.54800	0.59400	0.58300	
2022-23 APPR OPER EXPEND.(AOE)	35,210,938	1,335,052	11,073,546	16,616,599	13,490,898	150,883,146
2022-23 TAPU FOR EXPENDITURES	2,676	49	640	982	827	9,389
2022-23 AOE/TAPU FOR EXPEND.	13,158	27,245	17,302	16,921	16,313	
PUB EC AID RATIO	0.78100	0.25000	0.72100	0.69800	0.70300	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	68,962	0	88,166	71,972	71,812	
DEDUCT/PUPIL	39,474	81,735	51,906	50,763	48,939	
AIDABLE HIGH COST/PUPIL	29,488	0	36,260	21,209	22,873	
HIGH COST AID/PUPIL	23,030.12	0.00	26,143.46	14,803.88	16,079.71	
HIGH COST PUPILS	21	0	11	11	16	123
2024-25 PUBLIC EC HIGH CST AID	483,633	0	287,579	162,843	257,276	2,288,912
2023-24 PUBLIC EC HIGH CST AID	0	0	176,558	193,906	327,894	1,869,482
PRIV EC AID RATIO 1-(0.15*CWR)	0.93600	0.55400	0.91800	0.91100	0.91300	
PRIVATE EC COST/PUPIL	54,919	0	47,935	57,341	55,729	
DEDUCT/PUPIL	6,176	25,216	9,550	12,539	8,720	
AIDABLE COST/PUPIL	48,743	0	38,385	44,802	47,009	
PRIVATE EC PUPILS	13	0	2	4	5	61
PRIVATE EC AID/PUPIL	45,623.44	0.00	35,237.43	40,814.62	42,919.21	
2024-25 PRIVATE EC AID	593,105	0	70,475	163,259	214,597	2,349,960
2023-24 PRIVATE EC AID	583,012	0	70,337	147,803	232,260	2,238,662
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	3,377,136	44,901	812,065	1,797,781	1,471,981	16,326,398
2006-07 PUBLIC EX CST W/O HC	2,191,523	29,138	526,973	1,166,633	955,212	10,594,681
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	177,140	0	183,640	645,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	0	0	0	202,550	349,091
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	493,757	0	0	218,982	282,812	1,866,173
2023-24 PAYABLE UPK AID	433,118	0	0	218,982	282,812	1,805,534
2024-25 MAX UPK + SUFDPK +EXPS	493,757	0	177,140	218,982	466,452	2,511,173

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 650101 NEWMARK, 650301 CLYDE-SAVANNAH, 650501 LYONS, 650701 MARION, 650801 WAYNE, 650901 PALMYRA-MACEDO. Rows include financial metrics like COMBINED WEALTH RATIO (CWR), 2022-23 APPR OPER EXPEND. (AOE), PUB EC AID RATIO, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CWR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION, 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, UNIVERSAL PREK, 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 650902 GANANDA, 651201 SODUS, 651402 WILLIAMSON, 651501 N. ROSE-WOLCOT, 651503 RED CREEK, COUNTY TOTALS. Rows include financial metrics like COMBINED WEALTH RATIO (CWR), 2022-23 APPR OPER EXPEND. (AOE), 2022-23 TAPU FOR EXPENDITURES, 2022-23 AOE/TAPU FOR EXPEND., PUB EC AID RATIO, HIGH COST EC AID, EST HIGH COST/PUPIL, DEDUCT/PUPIL, AIDABLE HIGH COST/PUPIL, HIGH COST AID/PUPIL, HIGH COST PUPILS, 2024-25 PUBLIC EC HIGH CST AID, 2023-24 PUBLIC EC HIGH CST AID, PRIV EC AID RATIO 1-(0.15*CWR), PRIVATE EC COST/PUPIL, DEDUCT/PUPIL, AIDABLE COST/PUPIL, PRIVATE EC PUPILS, PRIVATE EC AID/PUPIL, 2024-25 PRIVATE EC AID, 2023-24 PRIVATE EC AID, SETASIDE FROM FOUNDATION, 2024-25 PUB EX CST SET-ASIDE, 2006-07 PUBLIC EX CST W/O HC, 2023-24 MAX TPK AID, UNIVERSAL PREK, 2023-24 90M FED UPK EXP GRT, 2023-24 15M SUFDPK EXP GRT, 2023-24 100M UPK EXP GRT, 2023-24 25M SUFDPK EXP GRT, 2023-24 MAX SUFDPK AID(1415), 2023-24 MAX UPK AID, 2023-24 PAYABLE UPK AID, 2024-25 MAX UPK + SUFDPK +EXPS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	2.17100	3.09200	1.65400	1.23000	1.44200	1.72600
2022-23 APPR OPER EXPEND.(AOE)	96,462,682	125,358,650	40,000,981	72,528,630	78,926,791	29,404,429
2022-23 TAPU FOR EXPENDITURES	3,414	4,255	1,831	2,843	3,710	1,392
2022-23 AOE/TAPU FOR EXPEND.	28,255	29,461	21,846	25,511	21,274	21,123
PUB EC AID RATIO	0.25000	0.25000	0.25000	0.37300	0.26500	0.25000
HIGH COST EC AID:						
EST HIGH COST/PUPIL	121,949	115,965	97,181	114,191	85,246	85,481
DEDUCT/PUPIL	84,765	88,383	65,538	76,533	63,822	63,369
AIDABLE HIGH COST/PUPIL	37,184	27,582	31,643	37,658	21,424	22,112
HIGH COST AID/PUPIL	9,296.00	6,895.50	7,910.75	14,046.43	5,677.36	5,528.00
HIGH COST PUPILS	16	21	11	7	24	12
2024-25 PUBLIC EC HIGH CST AID	148,736	144,806	87,019	98,326	136,257	66,336
2023-24 PUBLIC EC HIGH CST AID	76,742	184,277	113,502	92,434	110,820	65,279
PRIV EC AID RATIO 1-(0.15*CWR)	0.67500	0.53700	0.75200	0.81600	0.78400	0.74200
PRIVATE EC COST/PUPIL	71,054	71,112	60,658	56,358	60,887	63,134
DEDUCT/PUPIL	37,253	40,274	28,021	23,457	27,315	29,932
AIDABLE COST/PUPIL	33,801	30,838	32,637	32,901	33,572	33,202
PRIVATE EC PUPILS	10	15	6	6	3	9
PRIVATE EC AID/PUPIL	22,815.67	16,560.00	24,543.02	26,847.21	26,320.44	24,635.88
2024-25 PRIVATE EC AID	228,157	248,400	147,259	161,084	78,962	221,723
2023-24 PRIVATE EC AID	185,907	262,415	138,598	141,478	38,202	107,976
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,248,500	1,978,093	720,623	1,339,649	849,376	451,540
2006-07 PUBLIC EX CST W/O HC	1,459,118	1,283,643	467,634	869,338	551,185	293,018
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	194,400	183,600	405,000	151,200
2023-24 15M SUFDPK EXP GRT	0	360,000	0	0	0	0
2023-24 100M UPK EXP GRT	302,400	264,600	124,200	232,200	378,000	108,000
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	820,800	956,235	232,200	442,800	610,200	164,700
2023-24 PAYABLE UPK AID	0	59,430	97,198	135,000	0	164,700
2024-25 MAX UPK + SUFDPK +EXPS	820,800	1,316,235	426,600	626,400	1,015,200	315,900

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	4.51400	1.31600	1.98300	1.55100	1.54600	1.28800
2022-23 APPR OPER EXPEND.(AOE)	42,912,914	67,957,118	56,451,153	44,505,704	47,804,166	63,640,803
2022-23 TAPU FOR EXPENDITURES	1,808	3,258	2,151	1,871	1,984	2,778
2022-23 AOE/TAPU FOR EXPEND.	23,735	20,858	26,244	23,787	24,094	22,908
PUB EC AID RATIO	0.25000	0.32900	0.25000	0.25000	0.25000	0.34400
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,442	100,613	110,639	114,713	90,293	100,650
DEDUCT/PUPIL	71,205	62,574	78,732	71,361	72,282	68,724
AIDABLE HIGH COST/PUPIL	14,237	38,039	31,907	43,352	18,011	31,926
HIGH COST AID/PUPIL	3,559.25	12,514.83	7,976.75	10,838.00	4,502.75	10,982.54
HIGH COST PUPILS	8	18	18	7	6	26
2024-25 PUBLIC EC HIGH CST AID	28,474	225,267	143,582	75,866	27,017	285,547
2023-24 PUBLIC EC HIGH CST AID	33,078	187,114	102,168	39,783	21,175	230,249
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.80300	0.70300	0.76800	0.76900	0.80700
PRIVATE EC COST/PUPIL	72,897	57,138	59,260	72,115	62,650	68,333
DEDUCT/PUPIL	31,122	26,383	36,922	29,360	30,134	26,868
AIDABLE COST/PUPIL	41,775	30,755	22,338	42,755	32,516	41,465
PRIVATE EC PUPILS	2	10	12	6	4	10
PRIVATE EC AID/PUPIL	20,887.50	24,696.26	15,703.61	32,835.84	25,004.80	33,462.25
2024-25 PRIVATE EC AID	41,775	246,963	188,444	197,016	100,020	334,623
2023-24 PRIVATE EC AID	52,079	255,273	194,319	226,148	39,495	242,840
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	621,485	1,671,488	678,608	696,143	703,377	932,121
2006-07 PUBLIC EX CST W/O HC	403,300	1,084,678	440,369	451,748	456,442	604,881
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	0	0	221,400	172,800	280,800
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	232,200	129,600	140,400	221,400	151,200	156,600
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	567,000	903,635	475,200	221,400	259,200	264,600
2023-24 PAYABLE UPK AID	0	697,091	0	0	0	0
2024-25 MAX UPK + SUFDPK +EXPS	567,000	903,635	475,200	442,800	432,000	545,400

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	1.83100	2.32500	1.35900	3.09300	2.53600	1.36900
2022-23 APPR OPER EXPEND.(AOE)	57,053,145	54,742,875	31,483,450	109,656,036	130,565,371	54,400,474
2022-23 TAPU FOR EXPENDITURES	2,286	1,969	1,286	4,462	6,505	2,394
2022-23 AOE/TAPU FOR EXPEND.	24,957	27,802	24,481	24,575	20,071	22,723
PUB EC AID RATIO	0.25000	0.25000	0.30700	0.25000	0.25000	0.30200
HIGH COST EC AID:						
EST HIGH COST/PUPIL	85,000	107,023	113,480	96,880	95,584	97,449
DEDUCT/PUPIL	74,871	83,406	73,443	73,725	60,213	68,169
AIDABLE HIGH COST/PUPIL	10,129	23,617	40,037	23,155	35,371	29,280
HIGH COST AID/PUPIL	2,532.25	5,904.25	12,291.35	5,788.75	8,842.75	8,842.56
HIGH COST PUPILS	18	19	16	21	37	11
2024-25 PUBLIC EC HIGH CST AID	45,581	112,181	196,662	121,564	327,182	97,269
2023-24 PUBLIC EC HIGH CST AID	69,411	117,341	149,450	146,559	244,272	87,610
PRIV EC AID RATIO 1-(0.15*CWR)	0.72600	0.65200	0.79700	0.53700	0.62000	0.79500
PRIVATE EC COST/PUPIL	76,364	66,078	58,018	62,778	58,816	66,978
DEDUCT/PUPIL	33,294	42,821	33,336	32,355	25,658	31,892
AIDABLE COST/PUPIL	43,070	23,257	24,682	30,423	33,158	35,086
PRIVATE EC PUPILS	2	6	10	16	13	14
PRIVATE EC AID/PUPIL	31,268.82	15,163.56	19,671.55	16,337.15	20,557.96	27,893.37
2024-25 PRIVATE EC AID	62,538	90,982	196,716	261,395	267,254	390,508
2023-24 PRIVATE EC AID	31,569	97,310	179,281	283,780	242,917	382,843
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	974,029	1,213,429	561,013	1,654,599	2,427,748	1,093,122
2006-07 PUBLIC EX CST M/O HC	632,076	787,430	364,058	1,073,718	1,575,437	709,359
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	216,000	0	156,600	0	0	243,000
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	135,000	0	108,000	410,400	205,200	226,800
2023-24 25M SUFDPK EXP GRT	0	100,000	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	248,400	620,533	210,667	1,058,400	1,766,260	383,400
2023-24 PAYABLE UPK AID	0	453,200	210,667	0	723,407	0
2024-25 MAX UPK + SUFDPK +EXPS	464,400	720,533	367,267	1,058,400	1,766,260	626,400

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
COMBINED HEALTH RATIO (CWR)	4.50100	1.48400	1.26000	0.81100	2.76600	1.16000
2022-23 APPR OPER EXPEND.(AOE)	21,177,817	44,078,262	44,304,298	214,084,335	110,980,854	253,245,543
2022-23 TAPU FOR EXPENDITURES	301	1,579	2,103	9,029	4,174	12,874
2022-23 AOE/TAPU FOR EXPEND.	70,358	27,915	21,067	23,710	26,588	19,671
PUB EC AID RATIO	0.25000	0.25000	0.35800	0.58700	0.25000	0.40900
HIGH COST EC AID:						
EST HIGH COST/PUPIL	0	118,995	85,502	102,490	121,860	97,431
DEDUCT/PUPIL	211,074	83,745	63,201	71,130	79,764	59,013
AIDABLE HIGH COST/PUPIL	0	35,250	22,301	31,360	42,096	38,418
HIGH COST AID/PUPIL	0.00	8,812.50	7,983.75	18,408.32	10,524.00	15,712.96
HIGH COST PUPILS	0	10	67	11	24	59
2024-25 PUBLIC EC HIGH CST AID	0	88,125	534,912	2,043,324	252,576	927,065
2023-24 PUBLIC EC HIGH CST AID	0	103,495	430,567	1,559,480	143,195	707,514
PRIV EC AID RATIO 1-(0.15*CWR)	0.50000	0.77800	0.81100	0.87900	0.58600	0.82600
PRIVATE EC COST/PUPIL	0	73,478	68,857	69,458	62,563	62,700
DEDUCT/PUPIL	62,004	33,333	26,341	19,571	34,248	23,207
AIDABLE COST/PUPIL	0	40,145	42,516	49,887	28,315	39,493
PRIVATE EC PUPILS	0	13	14	62	10	40
PRIVATE EC AID/PUPIL	0.00	31,232.81	34,480.47	43,850.67	16,592.59	32,621.21
2024-25 PRIVATE EC AID	0	406,027	482,727	2,718,742	165,926	1,304,849
2023-24 PRIVATE EC AID	0	312,822	472,325	2,731,208	178,168	1,267,309
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	419,326	638,966	1,015,580	10,583,412	1,841,827	7,160,652
2006-07 PUBLIC EX CST M/O HC	272,113	414,644	659,040	6,867,886	1,195,216	4,646,757
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	0	178,200	194,400	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 100M UPK EXP GRT	0	178,200	108,000	1,073,058	383,400	0
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	43,200	286,200	216,000	3,929,524	1,009,800	2,249,854
2023-24 PAYABLE UPK AID	43,200	0	0	3,234,816	0	2,153,987
2024-25 MAX UPK + SUFDPK +EXPS	43,200	464,400	410,400	3,929,524	1,009,800	2,249,854

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics (e.g., Combined Wealth Ratio, Appr Oper Expend, Pub Ec Aid Ratio, Priv Ec Aid Ratio, Setaside from Foundation, Universal Prek) for districts 661201, 661301, 661401, 661402, 661500, and 661601.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

Table with 7 columns: District Code, District Name, and various financial metrics (e.g., Combined Wealth Ratio, Appr Oper Expend, Pub Ec Aid Ratio, Priv Ec Aid Ratio, Setaside from Foundation, Universal Prek) for districts 661800, 661901, 661904, 661905, 662001, and 662101.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
COMBINED WEALTH RATIO (CMR)	1.55400	0.77200	0.89900	1.15900	
2022-23 APPR OPER EXPEND.(AOE)	199,944,254	547,638,714	143,702,691	92,129,515	3,832,887,637
2022-23 TAPU FOR EXPENDITURES	8,627	31,043	6,811	4,373	171,646
2022-23 AOE/TAPU FOR EXPEND.	23,176	17,641	21,098	21,067	
PUB EC AID RATIO	0.25000	0.60700	0.54200	0.40900	
HIGH COST EC AID:					
EST HIGH COST/PUPIL	109,419	90,034	91,864	122,165	
DEDUCT/PUPIL	69,528	52,923	63,294	63,201	
AIDABLE HIGH COST/PUPIL	39,891	37,111	28,570	58,964	
HIGH COST AID/PUPIL	9,972.75	22,526.37	15,484.94	24,116.27	
HIGH COST PUPILS	58	628	47	23	1,614
2024-25 PUBLIC EC HIGH CST AID	578,420	14,146,561	727,793	554,675	28,300,433
2023-24 PUBLIC EC HIGH CST AID	332,659	11,350,967	840,268	428,318	23,126,732
PRIV EC AID RATIO 1-(0.15*CMR)	0.76700	0.88500	0.86600	0.82700	
PRIVATE EC COST/PUPIL	72,904	61,526	60,880	57,934	
DEDUCT/PUPIL	30,223	12,228	23,217	25,214	
AIDABLE COST/PUPIL	42,681	49,298	37,663	32,720	
PRIVATE EC PUPILS	21	340	28	17	818
PRIVATE EC AID/PUPIL	32,736.32	43,628.73	32,616.15	27,059.44	
2024-25 PRIVATE EC AID	687,463	14,833,769	913,253	460,011	29,005,135
2023-24 PRIVATE EC AID	689,987	14,760,380	809,725	454,146	28,077,240
SETASIDE FROM FOUNDATION:					
2024-25 PUB EX CST SET-ASIDE	3,291,592	30,369,343	7,144,341	2,464,025	103,972,686
2006-07 PUBLIC EX CST W/O HC	2,136,011	19,707,556	4,636,172	1,598,978	67,470,932
2023-24 MAX TPK AID	0	0	0	0	0
UNIVERSAL PREK:					
2023-24 90M FED UPK EXP GRT	0	0	610,200	475,200	4,417,200
2023-24 15M SUFDPK EXP GRT	0	900,000	0	0	2,660,000
2023-24 100M UPK EXP GRT	297,000	0	433,267	205,200	8,358,925
2023-24 25M SUFDPK EXP GRT	876,000	0	0	0	3,755,101
2023-24 MAX SUFDPK AID(1415)	1,073,800	0	0	0	3,216,700
2023-24 MAX UPK AID	1,625,386	12,111,980	744,314	540,000	41,913,008
2023-24 PAYABLE UPK AID	975,131	11,925,372	197,749	232,200	25,012,371
2024-25 MAX UPK + SUFDPK +EXPS	3,575,186	13,011,980	1,354,514	1,015,200	54,962,009

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WYOMING

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHWORTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CMR)	0.63500	0.44700	0.71200	0.59100	0.51500	
2022-23 APPR OPER EXPEND.(AOE)	21,681,723	14,919,524	3,167,574	13,922,222	15,461,514	69,152,557
2022-23 TAPU FOR EXPENDITURES	1,374	1,041	140	873	916	4,344
2022-23 AOE/TAPU FOR EXPEND.	15,780	14,331	22,625	15,947	16,879	
PUB EC AID RATIO	0.67700	0.77300	0.63700	0.69900	0.73800	
HIGH COST EC AID:						
EST HIGH COST/PUPIL	74,358	69,870	87,601	79,639	68,918	
DEDUCT/PUPIL	47,340	42,993	67,875	47,841	50,637	
AIDABLE HIGH COST/PUPIL	27,018	26,877	19,726	31,798	18,281	
HIGH COST AID/PUPIL	18,291.18	20,775.92	12,565.46	22,226.80	13,491.37	
HIGH COST PUPILS	17	8	1	5	14	45
2024-25 PUBLIC EC HIGH CST AID	310,951	166,208	12,566	111,134	188,880	789,739
2023-24 PUBLIC EC HIGH CST AID	187,622	175,079	19,850	127,970	125,260	635,781
PRIV EC AID RATIO 1-(0.15*CMR)	0.90500	0.93300	0.89400	0.91200	0.92300	
PRIVATE EC COST/PUPIL	45,280	0	0	55,212	49,914	
DEDUCT/PUPIL	10,096	5,882	11,602	9,256	9,729	
AIDABLE COST/PUPIL	35,184	0	0	45,956	40,185	
PRIVATE EC PUPILS	2	0	0	6	6	14
PRIVATE EC AID/PUPIL	31,841.52	0.00	0.00	41,911.87	37,090.75	
2024-25 PRIVATE EC AID	63,684	0	0	251,472	222,545	537,701
2023-24 PRIVATE EC AID	31,648	148,606	0	296,688	226,481	703,423
SETASIDE FROM FOUNDATION:						
2024-25 PUB EX CST SET-ASIDE	2,099,994	2,157,922	429,314	1,229,936	2,284,688	8,201,854
2006-07 PUBLIC EX CST W/O HC	1,362,748	1,400,339	278,595	798,142	1,482,601	5,322,425
2023-24 MAX TPK AID	0	0	0	0	0	0
UNIVERSAL PREK:						
2023-24 90M FED UPK EXP GRT	228,228	0	0	0	0	228,228
2023-24 15M SUFDPK EXP GRT	0	0	0	0	540,000	540,000
2023-24 100M UPK EXP GRT	0	249,192	0	0	0	249,192
2023-24 25M SUFDPK EXP GRT	0	0	140,000	0	0	140,000
2023-24 MAX SUFDPK AID(1415)	0	0	0	0	0	0
2023-24 MAX UPK AID	294,502	409,663	0	268,567	297,742	1,270,474
2023-24 PAYABLE UPK AID	132,525	409,663	0	268,567	87,857	898,612
2024-25 MAX UPK + SUFDPK +EXPS	522,730	409,663	140,000	268,567	837,742	2,178,702

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
COMBINED WEALTH RATIO (CWR)	1.30700	0.75000	
2022-23 APPR OPER EXPEND.(AOE)	25,815,612	12,068,555	37,884,167
2022-23 TAPU FOR EXPENDITURES	1,492	774	2,266
2022-23 AOE/TAPU FOR EXPEND.	17,302	15,592	
PUB EC AID RATIO	0.33400	0.61800	
HIGH COST EC AID:			
EST HIGH COST/PUPIL	83,906	70,961	
DEDUCT/PUPIL	51,906	46,776	
AIDABLE HIGH COST/PUPIL	32,000	24,185	
HIGH COST AID/PUPIL	10,688.00	14,946.33	
HIGH COST PUPILS	24	18	42
2024-25 PUBLIC EC HIGH CST AID	256,512	269,034	525,546
2023-24 PUBLIC EC HIGH CST AID	259,007	354,348	613,355
PRIV EC AID RATIO 1-(0.15*CWR)	0.80400	0.88800	
PRIVATE EC COST/PUPIL	46,564	0	
DEDUCT/PUPIL	16,868	10,932	
AIDABLE COST/PUPIL	29,696	0	
PRIVATE EC PUPILS	4	0	4
PRIVATE EC AID/PUPIL	23,875.58	0.00	
2024-25 PRIVATE EC AID	95,503	0	95,503
2023-24 PRIVATE EC AID	101,692	0	101,692
SETASIDE FROM FOUNDATION:			
2024-25 PUB EX CST SET-ASIDE	2,561,736	1,143,613	3,705,349
2006-07 PUBLIC EX CST W/O HC	1,662,386	742,124	2,404,510
2023-24 MAX TPK AID	0	0	0
UNIVERSAL PREK:			
2023-24 90M FED UPK EXP GRT	0	0	0
2023-24 15M SUFDPK EXP GRT	0	0	0
2023-24 100M UPK EXP GRT	0	0	0
2023-24 25M SUFDPK EXP GRT	0	0	0
2023-24 MAX SUFDPK AID(1415)	0	185,307	185,307
2023-24 MAX UPK AID	551,445	528,601	1,080,046
2023-24 PAYABLE UPK AID	551,445	452,440	1,003,885
2024-25 MAX UPK + SUFDPK +EXPS	551,445	713,908	1,265,353

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW COMBINED WEALTH RATIO (CWR)	NYC TOTALS 0000000000000	REST OF STATE TOTALS 0000000000000	SUPPRESSED TOTALS 0000000000000	STATE TOTALS
2022-23 APPR OPER EXPEND. (AOE)	25,000,941,995	34,293,798,655	0	59,294,740,650
2022-23 TAPU FOR EXPENDITURES	1,337,255	1,832,084	0	3,169,339
2022-23 AOE/TAPU FOR EXPEND.				
PUB EC AID RATIO HIGH COST EC AID: EST HIGH COST/PUPIL DEDUCT/PUPIL AIDABLE HIGH COST/PUPIL HIGH COST AID/PUPIL HIGH COST PUPILS	23,031	21,235	0	44,266
2024-25 PUBLIC EC HIGH CST AID	260,198,711	415,516,725	0	675,715,436
2023-24 PUBLIC EC HIGH CST AID	234,701,879	353,707,342	0	588,409,221
PRIV EC AID RATIO 1-(0.15*CWR) PRIVATE EC COST/PUPIL DEDUCT/PUPIL AIDABLE COST/PUPIL PRIVATE EC PUPILS PRIVATE EC AID/PUPIL	5,344	7,547	0	12,891
2024-25 PRIVATE EC AID	171,675,733	300,616,418	0	472,292,151
2023-24 PRIVATE EC AID	157,857,935	284,386,555	0	442,244,490
SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE	1,259,713,373	2,154,728,312	0	3,414,441,685
2006-07 PUBLIC EX CST W/O HC	817,464,876	1,398,266,487	0	2,215,731,363
2023-24 MAX TPK AID	0	1,299,998	0	1,299,998
UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT	0	89,995,741	0	89,995,741
2023-24 15M SUFDPK EXP GRT	0	13,360,000	0	13,360,000
2023-24 100M UPK EXP GRT	0	99,966,556	0	99,966,556
2023-24 25M SUFDPK EXP GRT	0	24,999,998	0	24,999,998
2023-24 MAX SUFDPK AID(1415)	297,719,510	35,390,630	0	333,110,140
2023-24 MAX UPK AID	253,138,933	462,330,544	0	715,469,477
2023-24 PAYABLE UPK AID	253,138,933	361,126,745	0	614,265,678
2024-25 MAX UPK + SUFDPK +EXPS	550,858,443	626,076,913	0	1,176,935,356

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

PUBLIC HIGH COST AND PRIVATE EXCESS COST AIDS FOR STUDENTS WITH DISABILITIES & UPK

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW COMBINED WEALTH RATIO (CWR)	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY 1.10400	TOTAL STATE 0000000000000
2022-23 APPR OPER EXPEND. (AOE)	710,477,944	552,779,782	373,842,901	547,638,714	25,000,941,995	59,294,740,650
2022-23 TAPU FOR EXPENDITURES	47,019	33,438	24,182	31,043	1,337,255	3,169,339
2022-23 AOE/TAPU FOR EXPEND.	15,110	16,531	15,459	17,641	18,695	
PUB EC AID RATIO HIGH COST EC AID: EST HIGH COST/PUPIL DEDUCT/PUPIL AIDABLE HIGH COST/PUPIL HIGH COST AID/PUPIL HIGH COST PUPILS	0.81900	0.84400	0.85300	0.60700	0.43700	
2024-25 PUBLIC EC HIGH CST AID	5,981,261	9,908,337	5,087,154	14,146,561	260,198,711	675,715,436
2023-24 PUBLIC EC HIGH CST AID	3,443,833	7,263,761	975,850	11,350,967	234,701,879	588,409,221
PRIV EC AID RATIO 1-(0.15*CWR) PRIVATE EC COST/PUPIL DEDUCT/PUPIL AIDABLE COST/PUPIL PRIVATE EC PUPILS PRIVATE EC AID/PUPIL	0.94700	0.95400	0.95700	0.88500	0.83500	
2024-25 PRIVATE EC AID	47,183	60,684	130,047	61,526	57,106	472,292,151
2023-24 PRIVATE EC AID	3,243	4,212	3,491	12,228	18,633	442,244,490
SETASIDE FROM FOUNDATION: 2024-25 PUB EX CST SET-ASIDE	89,846,171	87,903,125	56,403,557	30,369,343	1,259,713,373	3,414,441,685
2006-07 PUBLIC EX CST W/O HC	58,303,810	57,042,911	36,601,919	19,707,556	817,464,876	2,215,731,363
2023-24 MAX TPK AID	0	0	0	0	0	1,299,998
UNIVERSAL PREK: 2023-24 90M FED UPK EXP GRT	0	0	0	0	0	89,995,741
2023-24 15M SUFDPK EXP GRT	0	0	0	900,000	0	13,360,000
2023-24 100M UPK EXP GRT	0	0	1,297,117	0	0	99,966,556
2023-24 25M SUFDPK EXP GRT	0	0	0	0	0	24,999,998
2023-24 MAX SUFDPK AID(1415)	2,500,000	0	1,682,448	0	297,719,510	333,110,140
2023-24 MAX UPK AID	12,619,685	36,188,959	13,869,891	12,111,980	253,138,933	715,469,477
2023-24 PAYABLE UPK AID	13,974,542	36,188,959	13,869,891	11,925,372	253,138,933	614,265,678
2024-25 MAX UPK + SUFDPK +EXPS	19,094,227	36,188,959	15,552,339	13,011,980	550,858,443	1,176,935,356

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

BOCES, Transportation and Summer Transportation Aids

2021 Actual Valuation: The 2021 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2020 Actual Valuation: The 2020 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2021 Adj Gross Income: The 2021 Adjusted Gross Personal Income (AGI) of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2020 Adj Gross Income: The 2020 Adjusted Gross Personal Income (AGI) of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2022-23 TWPU: The Total Wealth Pupil Units (TWPU) are based on the 2022-23 Resident Adjusted Average Daily Attendance plus additional weightings of: 0.25 for secondary; 0.25 for PSEN (Spring 1985 and 1986 PEP percent); and weightings for pupils with disabilities of 1.7 for 60 percent of the day, 0.9 for 20 percent of the week, and 0.9 for consultant teacher services.

2021 Actual Val./2022-23 TWPU: The 2021 Actual Valuation of the district divided by the 2022-23 Total Wealth Pupil Units (TWPU). The State average is \$827,600.

2021 Adj. Income/2022-23 TWPU: The 2021 Adjusted Gross Income of the district divided by the 2022-23 TWPU. The State average is \$310,500.

2022-23 Res Pub & Nonpub Enrl: The 2022-23 Resident Public plus Nonpublic school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts.

2021 Actual Val./2022-23 Enrl: The 2021 Actual Valuation divided by the 2022-23 Resident Public and Nonpublic Enrollment. The statewide average is \$923,200.

2022-23 RWADA: The 2022-23 Resident Weighted Average Daily Attendance (RWADA).

2021 Actual Val./2022-23 RWADA: The 2021 Actual Valuation divided by the 2022-23 RWADA. The statewide average is \$1,037,700.

Current AV/RWADA Aid Ratio: The Current Year AV/RWADA Aid Ratio is equal to:

$$1 - \left(0.51 \times \frac{\text{2021 Actual Valuation}/\text{2022-23 RWADA}}{\$1,037,700} \right)$$

Est. Local Levy: Estimated 2023-24 property and non-property levy for school purposes less any estimated general fund unexpended surplus and assigned appropriated fund balance in excess of six percent of the estimated 2023-24 total general fund expenditures. For the Big 5 City school districts, the amount shown is: 2023-24 total general fund expenditures minus 2023-24 general fund non-tax revenues.

District Tax Rate: The 2023-24 tax rate equals the 2023-24 Local Levy divided by the 2021 Actual Valuation of the district multiplied by 1,000.

2023-24 Est BOCES Admin Expen.: Estimated 2023-24 BOCES administrative expenditures allocated to the district, based on a salary limit of \$30,000.

2023-24 Est BOCES Service Exp: Estimated 2023-24 BOCES shared services expenditures allocated to the district, based on a salary limit of \$30,000.

2024-25 Est Rent + Capital Exp: Estimated current year BOCES rent and capital expenditures, allocated to the district.

2023-24 Est Local Levy: Estimated 2023-24 property and non-property levy for school purposes. For the Big 5 City school districts, the amount shown is: 2023-24 total general fund expenditures minus 2023-24 general fund non-tax revenues.

BOCES Millage Ratio: Is equal to

$$1 - \frac{0.008}{\text{District Tax Rate}}$$

For central high schools and their component school districts, the Millage Ratio equals

$$1 - \frac{0.003}{\text{District Tax Rate}}$$

District Tax Rate: The 2023-24 Estimated Local Levy divided by the 2021 Actual Valuation of the district.

Sel Aid Ratio BOCES Op Aid: The Selected Aid Ratio for BOCES operating aid is the higher of the BOCES Millage Ratio or the Current AV/RWADA Aid Ratio (minimum 0.36, maximum 0.90).

BOCES Admin + Shar Serv Aid: The 2023-24 Estimated BOCES Administrative and Shared Service Expenditures multiplied by the Sel Aid Ratio BOCES Op Aid.

Rent + Capital Aid: Current year's BOCES Rent Expenditures, allocated to the district, multiplied by the district's Current AV/RWADA Aid Ratio plus the current year's BOCES Capital Expenditures, allocated to the district, multiplied by the district's Current AV/RWADA Aid Ratio. The minimum Aid Ratio is 0.00; the maximum is 0.90.

Due Save Harmless Aid: The difference between 2024-25 BOCES Formula Aids and

BOCES Aid received in 1967-68 with adjustments.

2024-25 Est. BOCES Aid: The sum of Estimated 2024-25 BOCES Administrative, Shared Services, Rent and Capital, and any Due Save-harmless Aids.

2023-24 Claimed BOCES Aid: BOCES Aid claimed in 2023-24.

Trans Non-capital Exp Excl Sum: The district's estimated Approved 2023-24 Transportation Operating Expenditures which exclude Transportation capital expenditures. Summer School Transportation Expenditures are excluded (shown separately below).

Trans Capital Exp w/ Summer: The district's Transportation Capital Expenditures include certain expenditures associated with bus purchases on or after 7/1/05, bus leases and garage rentals on or after 7/1/05, and equipment purchased after 7/1/05. Aid is based on the assumed amortization of the aidable purchase, lease or equipment expenditures over five years, at a statewide average interest rate, with amortization beginning 12 months after the contract date. Summer School Transportation Expenditures are included.

2022-23 Public Enrollment: The Fall 2022 public school enrollment for State Aid which includes equivalent attendance, students with disabilities attending BOCES full time and charter school pupils.

Square Miles in District: The number of square miles in the school district.

Trans Sparsity Adjmt: Any positive result of:

$$\frac{(21 - 2022-23 Enrollment per Square Mile)}{317.88}$$

A. Tr RWADA AR: 1.01-(0.46*RWR): The Transportation RWADA Aid Ratio, which is based on the RWADA Wealth Ratio, is equal to:

$$1.01 - \left(0.46 \times \frac{2021 Actual Valuation / 2022-23 RWADA}{\$1,037,700} \right)$$

State Sharing Ratio: The State Sharing Ratio for Transportation Aid is the greatest of:

- (1) 1.37 - (1.23 * CWR);
- (2) 1.00 - (0.64 * CWR);
- (3) 0.80 - (0.39 * CWR);
- (4) 0.51 - (0.22 * CWR).

The maximum aid ratio is 0.90 and not less than zero.

B. State Sharing Ratio * 1.263: The State Sharing Ratio multiplied by 1.263.

C. Tr Enrl AR: 1.01-(0.46*EWR): The Transportation Enrollment Aid Ratio, which is based on the Enrollment Wealth Ratio (EWR), is equal to:

$$1.01 - \left(0.46 \times \frac{2021 \text{ Actual Valuation} / 2022-23 \text{ Res Pub \& Nonpub Enrl}}{\$923,200} \right)$$

Sel Transportation Aid Ratio: The Sparsity Adjustment is added to the higher of (A) or (B) or (C). The result is at least 0.065 and cannot exceed 0.90.

2024-25 Trans Non-Capital Aid: Estimated 2023-24 Transportation Non-Capital Expenditures multiplied by the Selected Transportation Aid Ratio.

2024-25 Trans Capital Aid: Estimated Transportation Capital Expenditures multiplied by the Selected Transportation Aid Ratio.

2023-24 Transportation Aid Incl. Unconfm: Transportation Aid claimed in 2023-24 including aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to specific approved contracts.

\$ Change: The sum of 2024-25 Transportation Non-Capital and Capital Aids minus 2023-24 Transportation Aid Including Unconfirmed.

2023-24 Unconfirmed Trans Aid: Aid for unconfirmed transportation expenditures claimed by districts but not yet attributable to specific approved contracts.

Summer Trans Non-Capital Exp: For transporting pupils to and from district operated approved summer school programs, the district's estimated 2023-24 Transportation Non-Capital Expenditures.

2024-25 Summer Non-Cap Aid: The estimated 2023-24 Summer Transportation Non-Capital Expenditures multiplied by the Selected Transportation Aid Ratio.

2024-25 Payable Summ Trans Aid: Each district's aid is prorated to remain within a \$5.0 million statewide appropriation.

2023-24 Payable Summ Trans Aid: Summer Transportation Aid claimed in 2023-24.

COUNTY - ALBANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 TWP, 2021 ACTUAL VAL./2022-23 TWP, 2021 ADJ. INCOME/2022-23 TWP, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RMADA, 2021 ACTUAL VAL./2022-23 RMADA, CURRENT AV/RMADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID, RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RMADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALBANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 TWP, 2021 ACTUAL VAL./2022-23 TWP, 2021 ADJ. INCOME/2022-23 TWP, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RMADA, 2021 ACTUAL VAL./2022-23 RMADA, CURRENT AV/RMADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID, RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RMADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	2,517,845
2023-24 EST BOCES SERVICE EXP	18,816,128
2024-25 EST RENT + CAPITAL EXP	1,175,002
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	13,069,173
RENT + CAPITAL AID	704,425
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	13,773,598
2023-24 CLAIMED BOCES AID	14,771,191
TRANS NON-CAPITAL EXP EXCL SUM	50,455,816
TRANS CAPITAL EXP W/ SUMMER	4,247,194
2022-23 PUBLIC ENROLLMENT	37,788
# SQUARE MILES IN DISTRICT	428.706
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	35,468,431
2024-25 TRANS CAPITAL AID	2,687,495
2023-24 TRANS AID INCL UNCONFM	34,198,548
\$ CHANGE	3,957,378
2023-24 UNCONFIRMED TRANS AID	272,445
SUMMER TRANS NON-CAPITAL EXP	193,622
2024-25 SUMMER NON-CAP AID	127,504
2024-25 PAYABLE SUMM TRANS AID	37,013
2023-24 PAYABLE SUMM TRANS AID	19,437

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2021 ACTUAL VALUATION	243,027,538	119,956,440	219,293,270	124,429,866	116,882,022	92,869,897
2020 ACTUAL VALUATION	229,316,156	114,318,474	218,246,596	120,779,069	112,193,961	89,899,213
2021 ADJ GROSS INCOME	93,494,371	45,792,022	71,449,468	38,410,843	32,710,795	31,239,493
2020 ADJ GROSS INCOME	92,820,278	47,029,410	69,461,598	38,190,529	31,340,358	31,629,655
2022-23 THPU	616	312	549	413	257	374
2021 ACTUAL VAL./2022-23 THPU	394,525	384,475	399,441	301,282	454,793	248,315
2021 ADJ. INCOME/2022-23 THPU	151,775	146,769	130,144	93,004	127,279	83,528
2022-23 RES PUB & NONPUB ENRL	151,775	243	442	308	198	311
2021 ACTUAL VAL./2022-23 ENRL	462,909	493,647	496,138	403,993	590,313	298,317
2022-23 RWADA	539	262	457	341	311	298
2021 ACTUAL VAL./2022-23 RWADA	450,885	457,849	479,853	364,896	553,943	311,643
CURRENT AV/RWADA AID RATIO	0.77900	0.77600	0.76500	0.82100	0.72900	0.84700
EST LOCAL LEVY	4,513,483	2,638,017	2,626,103	1,844,981	1,680,024	1,806,300
DISTRICT TAX RATE	0.01857	0.02199	0.01197	0.01485	0.01437	0.01944
2023-24 EST BOCES ADMIN EXPEN.	158,507	29,737	50,918	35,893	59,892	33,076
2023-24 EST BOCES SERVICE EXP	2,039,867	1,084,170	1,717,501	1,385,899	755,145	1,475,829
2024-25 EST RENT + CAPITAL EXP	14,906	63,170	112,838	72,423	6,855	59,490
2023-24 EST LOCAL LEVY	5,272,664	2,657,516	3,093,180	1,847,981	2,229,785	1,806,300
BOCES MILLAGE RATIO	0.63200	0.64000	0.43300	0.46400	0.58200	0.58800
DISTRICT TAX RATE	0.02170	0.02220	0.01410	0.01490	0.01910	0.01940
SEL AID RATIO BOCES OP AID	0.77900	0.77600	0.76500	0.82100	0.72900	0.84700
BOCES ADMIN + SHAR SERV AID	1,712,533	864,392	1,352,840	1,167,291	594,162	1,278,042
RENT + CAPITAL AID	11,611	49,019	86,321	59,459	4,997	50,388
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,724,144	913,411	1,439,161	1,226,750	599,159	1,328,430
2023-24 CLAIMED BOCES AID	1,548,481	874,355	1,507,029	1,138,487	609,956	1,178,584
TRANS NON-CAPITAL EXP EXCL SUM	557,820	338,955	636,595	497,381	457,442	362,757
TRANS CAPITAL EXP W/ SUMMER	115,328	50,392	112,759	78,760	66,411	42,875
2022-23 PUBLIC ENROLLMENT	542	250	485	316	196	287
# SQUARE MILES IN DISTRICT	101.890	55.378	118.553	69.408	77.927	40.429
TRANS SPARSITY ADJMT	0.04900	0.05100	0.05300	0.05100	0.05800	0.04300
A. TR RWADA AR:1.01-(.46RMR)	0.81800	0.80800	0.79800	0.84900	0.76500	0.87200
STATE SHARING RATIO	0.77800	0.79500	0.81700	0.90000	0.78300	0.90000
B. STATE SHARING RATIO*1.263	0.98200	1.00400	1.03100	1.21600	0.98800	1.28900
C. TR ENRL AR:1.01-(.46EMR)	0.78000	0.76500	0.76300	0.80900	0.71700	0.86200
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.90000	0.90000	0.90000
2024-25 TRANS NON-CAPITAL AID	502,038	305,060	572,936	447,643	411,698	326,481
2024-25 TRANS CAPITAL AID	103,795	45,353	101,483	70,884	59,770	38,588
2023-24 TRANS AID INCL UNCONFM	494,968	334,553	636,831	457,790	470,959	370,674
\$ CHANGE	110,865	15,860	37,588	60,737	509	-5,605
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	137,098	0	0	34,036	0	0
2024-25 SUMMER NON-CAP AID	123,388	0	0	30,632	0	0
2024-25 PAYABLE SUMM TRANS AID	35,820	0	0	8,892	0	0
2023-24 PAYABLE SUMM TRANS AID	17,984	0	0	5,657	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Gross Income, etc.) for districts 022001, 022101, 022302, 022401, 022601, and 022902.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Gross Income, etc.) for Districts 030101, 030200, 030501, 030601, 030701, and 031101.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for Districts 031301, 031401, 031501, 031502, 031601, and 031701.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 2 columns: Description and County Totals. Rows include District Code, District Name, 2021-2023 actual valuations, income, and various aid projections for 2023-24 and 2024-25.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: District Code, District Name, West Valley, Allegany-Limes, Ellicottville, Franklinville, Hinsdale, and Cattaraugus-Li. Rows include District Code, District Name, 2021-2023 actual valuations, income, and various aid projections for 2023-24 and 2024-25.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GONANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	646,406,539	390,723,776	229,971,916	594,612,004	231,714,273	1,126,670,699
2020 ACTUAL VALUATION	642,277,304	370,372,392	231,981,663	566,430,802	228,901,793	1,051,021,760
2021 ADJ GROSS INCOME	342,214,171	149,082,795	115,705,002	106,144,241	98,973,009	371,371,851
2020 ADJ GROSS INCOME	336,471,164	151,166,269	109,862,958	108,082,084	100,045,133	357,203,335
2022-23 THPU	2,212	1,380	785	935	1,508	2,332
2021 ACTUAL VAL./2022-23 THPU	292,227	283,133	292,957	635,948	153,656	428,066
2021 ADJ. INCOME/2022-23 THPU	154,708	108,031	147,394	113,523	65,631	141,098
2022-23 RES PUB & NONPUB ENRL	1,914	1,107	681	982	1,332	2,212
2021 ACTUAL VAL./2022-23 ENRL	337,725	352,957	337,697	605,511	173,959	509,344
2022-23 RMADA	1,822	1,082	717	835	1,260	2,162
2021 ACTUAL VAL./2022-23 RMADA	354,778	361,112	320,741	712,110	183,900	521,124
CURRENT AV/RMADA AID RATIO	0.82700	0.82400	0.84300	0.65100	0.91000	0.74400
EST LOCAL LEVY	13,888,098	562,729	4,871,122	0	0	7,038,112
DISTRICT TAX RATE	0.02148	0.00144	0.02118	0.00000	0.00000	0.00624
2023-24 EST BOCES ADMIN EXPEN.	198,141	94,021	80,133	81,802	131,782	225,897
2023-24 EST BOCES SERVICE EXP	4,116,974	1,978,898	2,017,301	2,364,491	3,992,041	4,689,249
2024-25 EST RENT + CAPITAL EXP	370,845	142,274	152,606	156,809	224,382	445,085
2023-24 EST LOCAL LEVY	13,888,098	6,105,951	4,871,122	4,825,691	250,000	14,344,140
BOCES MILLAGE RATIO	0.62800	0.48800	0.62300	0.01300	0.00000	0.37100
DISTRICT TAX RATE	0.02150	0.01560	0.02120	0.00810	0.00110	0.01270
SEL AID RATIO BOCES OP AID	0.82700	0.82400	0.84300	0.65100	0.90000	0.74400
BOCES ADMIN + SHAR SERV AID	3,568,600	1,708,085	1,768,137	1,592,537	3,711,441	3,656,868
RENT + CAPITAL AID	306,689	119,705	128,646	102,082	201,943	331,143
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	3,875,289	1,827,790	1,896,783	1,694,619	3,913,384	3,988,011
2023-24 CLAIMED BOCES AID	4,287,417	1,722,112	1,849,758	1,657,079	3,336,224	4,094,251
TRANS NON-CAPITAL EXP EXCL SUM	1,174,237	1,830,805	956,113	1,182,435	566,839	3,608,541
TRANS CAPITAL EXP W/ SUMMER	87,989	245,076	350,430	351,438	502,683	3,363
2022-23 PUBLIC ENROLLMENT	1,852	1,053	929	819	1,302	2,125
# SQUARE MILES IN DISTRICT	18,924	96,246	72,384	261,683	69,067	229,245
TRANS SPARSITY ADJMT	0.00000	0.03100	0.02500	0.05600	0.00600	0.03600
A. TR RMADA AR:1.01-(.46RWR)	0.85400	0.85100	0.86800	0.69500	0.92900	0.78000
STATE SHARING RATIO	0.84800	0.90000	0.86300	0.67400	0.90000	0.77400
B. STATE SHARING RATIO*1.263	1.07100	1.19600	1.08900	0.85100	1.42400	0.97700
C. TR ENRL AR:1.01-(.46EMR)	0.84300	0.83500	0.84300	0.70900	0.92400	0.75700
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.90000	0.90000	0.90000
2024-25 TRANS NON-CAPITAL AID	1,056,813	1,647,725	860,502	1,064,192	510,155	3,247,687
2024-25 TRANS CAPITAL AID	79,190	220,568	315,387	316,294	452,415	3,027
2023-24 TRANS AID INCL UNCONFM	1,022,121	1,796,083	974,569	1,289,782	899,658	3,122,276
\$ CHANGE	113,882	72,210	201,320	90,704	62,912	128,438
2023-24 UNCONFIRMED TRANS AID	0	0	0	278,547	7,947	0
SUMMER TRANS NON-CAPITAL EXP	36,850	0	0	108,344	3,888	0
2024-25 SUMMER NON-CAP AID	33,165	0	0	97,510	3,499	0
2024-25 PAYABLE SUMM TRANS AID	9,628	0	0	28,308	1,015	0
2023-24 PAYABLE SUMM TRANS AID	7,773	0	0	12,749	566	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CATTARAUGUS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RMADA	
2021 ACTUAL VAL./2022-23 RMADA	
CURRENT AV/RMADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	1,202,737
2023-24 EST BOCES SERVICE EXP	31,168,157
2024-25 EST RENT + CAPITAL EXP	2,266,113
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	24,660,383
RENT + CAPITAL AID	1,699,595
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	26,359,978
2023-24 CLAIMED BOCES AID	26,098,196
TRANS NON-CAPITAL EXP EXCL SUM	15,704,345
TRANS CAPITAL EXP W/ SUMMER	2,951,206
2022-23 PUBLIC ENROLLMENT	11,643
# SQUARE MILES IN DISTRICT	1,409.594
TRANS SPARSITY ADJMT	
A. TR RMADA AR:1.01-(.46RWR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	13,709,706
2024-25 TRANS CAPITAL AID	2,496,641
2023-24 TRANS AID INCL UNCONFM	14,612,107
\$ CHANGE	1,594,240
2023-24 UNCONFIRMED TRANS AID	302,019
SUMMER TRANS NON-CAPITAL EXP	174,680
2024-25 SUMMER NON-CAP AID	157,213
2024-25 PAYABLE SUMM TRANS AID	45,639
2023-24 PAYABLE SUMM TRANS AID	25,316

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,819,308,161	391,965,074	399,817,288	707,519,909	359,430,159	613,684,879
2020 ACTUAL VALUATION	1,751,382,182	380,131,302	373,675,479	674,337,004	341,662,161	589,812,820
2021 ADJ GROSS INCOME	866,394,362	141,737,570	163,418,502	166,572,656	159,620,029	154,557,039
2020 ADJ GROSS INCOME	724,573,928	133,736,963	151,968,627	153,282,733	147,557,597	145,320,402
2022-23 THPU	4,518	835	948	728	882	1,078
2021 ACTUAL VAL./2022-23 THPU	402,679	469,419	421,748	971,868	407,517	569,280
2021 ADJ. INCOME/2022-23 THPU	191,765	169,745	172,382	228,808	180,975	143,373
2022-23 RES PUB & NONPUB ENRL	4,037	687	837	692	789	919
2021 ACTUAL VAL./2022-23 ENRL	450,658	570,545	477,678	1,022,427	455,551	667,774
2022-23 RWADA	3,787	715	826	659	749	898
2021 ACTUAL VAL./2022-23 RWADA	480,408	548,202	484,040	1,073,626	479,880	683,390
CURRENT AV/RWADA AID RATIO	0.76500	0.73100	0.76300	0.47300	0.76500	0.66500
EST LOCAL LEVY	34,949,503	8,490,878	6,405,396	4,882,799	6,498,957	9,042,269
DISTRICT TAX RATE	0.01921	0.02166	0.01602	0.00690	0.01808	0.01473
2023-24 EST BOCES ADMIN EXPEN.	581,689	112,863	126,363	97,209	111,317	137,098
2023-24 EST BOCES SERVICE EXP	8,307,286	1,592,599	2,089,361	1,232,116	2,392,836	2,727,556
2024-25 EST RENT + CAPITAL EXP	1,505,677	299,061	344,439	264,055	289,553	353,515
2023-24 EST LOCAL LEVY	34,949,503	8,490,878	6,405,396	8,357,932	6,498,957	9,042,269
BOCES MILLAGE RATIO	0.58400	0.63200	0.50000	0.32300	0.55900	0.45600
DISTRICT TAX RATE	0.01920	0.02170	0.01600	0.01180	0.01810	0.01470
SEL AID RATIO BOCES OP AID	0.76500	0.73100	0.76300	0.47300	0.76500	0.66500
BOCES ADMIN + SHAR SERV AID	6,800,066	1,246,693	1,690,597	628,771	1,915,678	1,904,995
RENT + CAPITAL AID	1,151,843	218,613	262,807	124,898	221,508	235,087
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	7,951,909	1,465,306	1,953,404	753,669	2,137,186	2,140,082
2023-24 CLAIMED BOCES AID	6,689,286	1,265,610	1,713,077	763,865	2,468,502	1,922,025
TRANS NON-CAPITAL EXP EXCL SUM	3,070,410	984,244	1,577,140	1,196,716	1,088,066	1,424,537
TRANS CAPITAL EXP W/ SUMMER	0	163,150	214,719	323,776	278,984	298,094
2022-23 PUBLIC ENROLLMENT	3,851	682	832	650	745	887
# SQUARE MILES IN DISTRICT	37,083	43,042	96,898	163,613	73,351	130,584
TRANS SPARSITY ADJMT	0.00000	0.01600	0.03900	0.05300	0.03400	0.04400
A. TR RWADA AR:1.01-(.46RMR)	0.79800	0.76800	0.79600	0.53500	0.79800	0.70800
STATE SHARING RATIO	0.69300	0.68700	0.71700	0.42800	0.71000	0.66600
B. STATE SHARING RATIO*1.263	0.87500	0.86700	0.90500	0.54000	0.89600	0.84100
C. TR ENRL AR:1.01-(.46EMR)	0.78600	0.72600	0.77300	0.50100	0.78400	0.67800
SEL TRANSPORTATION AID RATIO	0.87500	0.88300	0.90000	0.59300	0.90000	0.88500
2024-25 TRANS NON-CAPITAL AID	2,686,609	869,087	1,419,426	709,653	979,259	1,260,715
2024-25 TRANS CAPITAL AID	0	144,061	193,247	191,999	251,086	263,813
2023-24 TRANS AID INCL UNCONFM	2,640,391	826,922	1,470,440	573,758	1,144,012	1,332,963
\$ CHANGE	46,218	186,226	142,233	327,894	86,333	191,565
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	32,946	13,664	0	0
2024-25 SUMMER NON-CAP AID	0	0	29,651	8,103	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	8,607	2,352	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	5,873	1,026	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CAYUGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2021 ACTUAL VALUATION	607,054,587	
2020 ACTUAL VALUATION	605,652,028	
2021 ADJ GROSS INCOME	199,879,344	
2020 ADJ GROSS INCOME	169,474,142	
2022-23 THPU	825	
2021 ACTUAL VAL./2022-23 THPU	735,823	
2021 ADJ. INCOME/2022-23 THPU	242,277	
2022-23 RES PUB & NONPUB ENRL	766	
2021 ACTUAL VAL./2022-23 ENRL	792,499	
2022-23 RWADA	751	
2021 ACTUAL VAL./2022-23 RWADA	808,328	
CURRENT AV/RWADA AID RATIO	0.60400	
EST LOCAL LEVY	7,879,935	
DISTRICT TAX RATE	0.01298	
2023-24 EST BOCES ADMIN EXPEN.	112,150	1,278,689
2023-24 EST BOCES SERVICE EXP	2,189,531	20,531,285
2024-25 EST RENT + CAPITAL EXP	315,916	3,372,216
2023-24 EST LOCAL LEVY	7,879,935	
BOCES MILLAGE RATIO	0.38500	
DISTRICT TAX RATE	0.01300	
SEL AID RATIO BOCES OP AID	0.60400	
BOCES ADMIN + SHAR SERV AID	1,390,216	15,577,016
RENT + CAPITAL AID	190,813	2,405,569
DUE SAVE-HARMLESS AID	0	0
2024-25 EST. BOCES AID	1,581,029	17,982,585
2023-24 CLAIMED BOCES AID	1,607,003	16,429,368
TRANS NON-CAPITAL EXP EXCL SUM	981,064	10,322,177
TRANS CAPITAL EXP W/ SUMMER	105,804	1,384,527
2022-23 PUBLIC ENROLLMENT	726	8,373
# SQUARE MILES IN DISTRICT	80,140	624,711
TRANS SPARSITY ADJMT	0.03700	
A. TR RWADA AR:1.01-(.46RMR)	0.67500	
STATE SHARING RATIO	0.47500	
B. STATE SHARING RATIO*1.263	0.59900	
C. TR ENRL AR:1.01-(.46EMR)	0.61600	
SEL TRANSPORTATION AID RATIO	0.69000	
2024-25 TRANS NON-CAPITAL AID	676,934	8,601,683
2024-25 TRANS CAPITAL AID	73,005	1,117,211
2023-24 TRANS AID INCL UNCONFM	659,536	8,648,022
\$ CHANGE	90,403	1,070,872
2023-24 UNCONFIRMED TRANS AID	0	0
SUMMER TRANS NON-CAPITAL EXP	9,848	56,458
2024-25 SUMMER NON-CAP AID	6,795	44,549
2024-25 PAYABLE SUMM TRANS AID	1,972	12,931
2023-24 PAYABLE SUMM TRANS AID	1,313	8,212

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FRENSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
SEE NOTE BELOW						
2021 ACTUAL VALUATION	712,336,985	239,078,824	376,769,863	1,447,196,369	231,037,678	342,381,968
2020 ACTUAL VALUATION	692,141,183	235,134,402	358,568,696	1,380,440,054	227,932,837	336,805,196
2021 ADJ GROSS INCOME	310,982,409	112,894,336	132,586,826	150,821,764	65,542,341	74,284,123
2020 ADJ GROSS INCOME	273,040,353	107,921,460	123,847,899	138,153,456	65,996,567	68,238,187
2022-23 THPU	1,552	848	397,949	1,744	592	456
2021 ACTUAL VAL./2022-23 THPU	458,980	281,932	847,017	1,945,156	390,266	750,837
2021 ADJ. INCOME/2022-23 THPU	200,375	133,130	139,711	202,717	114,091	162,904
2022-23 RES PUB & NONPUB ENRL	1,297	704	808	679	655	415
2021 ACTUAL VAL./2022-23 ENRL	549,218	339,600	466,299	2,131,364	352,729	825,016
2022-23 RWADA	1,350	715	805	610	493	399
2021 ACTUAL VAL./2022-23 RWADA	527,657	334,375	468,037	2,372,453	468,636	858,100
CURRENT AV/RWADA AID RATIO	0.74100	0.83600	0.77000	0.00000	0.77000	0.57900
EST LOCAL LEVY	14,134,592	5,571,388	5,683,881	9,858,574	0	4,545,984
DISTRICT TAX RATE	0.01984	0.02330	0.01508	0.00681	0.00000	0.01327
2023-24 EST BOCES ADMIN EXPEN.	137,809	78,188	80,142	60,009	49,159	40,167
2023-24 EST BOCES SERVICE EXP	2,317,408	1,891,558	1,337,573	1,329,919	1,188,774	612,983
2024-25 EST RENT + CAPITAL EXP	180,983	99,969	107,801	78,879	66,171	52,148
2023-24 EST LOCAL LEVY	14,134,592	6,071,387	5,800,521	12,745,862	3,511,065	5,224,595
BOCES MILLAGE RATIO	0.59600	0.68600	0.48100	0.09100	0.47800	0.47800
DISTRICT TAX RATE	0.01980	0.02540	0.01540	0.00880	0.01520	0.01530
SEL AID RATIO BOCES OP AID	0.74100	0.83600	0.77000	0.36000	0.77000	0.57900
BOCES ADMIN + SHAR SERV AID	1,819,315	1,646,707	1,091,640	500,374	953,208	378,174
RENT + CAPITAL AID	134,108	80,230	83,006	0	50,951	30,193
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,953,423	1,726,937	1,174,646	500,374	1,004,159	408,367
2023-24 CLAIMED BOCES AID	1,743,288	1,289,022	1,105,849	400,909	1,049,285	353,688
TRANS NON-CAPITAL EXP EXCL SUM	1,269,873	1,033,193	1,359,411	1,215,316	1,157,171	366,347
TRANS CAPITAL EXP W/ SUMMER	293,773	196,118	192,235	216,852	161,395	71,422
2022-23 PUBLIC ENROLLMENT	1,297	728	784	710	493	364
# SQUARE MILES IN DISTRICT	46,340	61,022	139,235	104,987	116,791	83,199
TRANS SPARSITY ADJMT	0.00000	0.02800	0.04800	0.04400	0.05200	0.03200
A. TR RWADA AR:1.01-(.46RMR)	0.77700	0.86200	0.80300	-0.04100	0.80300	0.63100
STATE SHARING RATIO	0.63400	0.89800	0.80100	0.21500	0.85600	0.54300
B. STATE SHARING RATIO*1.263	0.80000	1.13400	1.01100	0.27100	1.08100	0.68500
C. TR ENRL AR:1.01-(.46EMR)	0.73700	0.84200	0.77800	-0.05100	0.83500	0.60000
SEL TRANSPORTATION AID RATIO	0.80000	0.90000	0.90000	0.31500	0.90000	0.73700
2024-25 TRANS NON-CAPITAL AID	1,015,898	929,874	1,223,470	382,825	1,041,454	269,998
2024-25 TRANS CAPITAL AID	235,018	176,506	173,012	68,308	145,256	52,638
2023-24 TRANS AID INCL UNCONFM	1,209,277	1,005,754	1,285,196	420,580	1,154,160	309,080
\$ CHANGE	41,639	100,626	111,286	30,553	32,550	13,556
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	24,397	0	6,949	0	12,603	0
2024-25 SUMMER NON-CAP AID	19,518	0	6,254	0	11,343	0
2024-25 PAYABLE SUMM TRANS AID	5,666	0	1,815	0	3,292	0
2023-24 PAYABLE SUMM TRANS AID	3,195	0	1,082	0	2,243	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	608,989,415	644,898,585	428,256,864	421,477,813	257,089,552	218,062,194
2020 ACTUAL VALUATION	591,231,120	630,825,027	424,610,198	391,732,483	244,066,801	210,810,052
2021 ADJ GROSS INCOME	223,505,609	163,306,895	148,422,962	136,356,778	83,383,601	72,330,565
2020 ADJ GROSS INCOME	218,240,089	153,700,290	145,678,399	131,714,103	79,983,870	68,600,161
2022-23 THPU	2,298	680	1,249	1,137	523	525
2021 ACTUAL VAL./2022-23 THPU	265,008	948,380	342,879	370,692	491,567	415,356
2021 ADJ. INCOME/2022-23 THPU	97,260	240,157	118,833	119,926	159,433	137,772
2022-23 RES PUB & NONPUB ENRL	2,051	522	1,079	981	431	422
2021 ACTUAL VAL./2022-23 ENRL	296,923	1,147,506	396,901	429,240	596,495	516,725
2022-23 RWADA	1,915	587	1,105	939	431	444
2021 ACTUAL VAL./2022-23 RWADA	318,010	1,098,634	387,562	448,858	596,495	491,131
CURRENT AV/RWADA AID RATIO	0.84400	0.46100	0.81000	0.78000	0.70800	0.75900
EST LOCAL LEVY	11,515,607	9,481,126	337,857	5,796,139	3,848,476	3,464,980
DISTRICT TAX RATE	0.01890	0.01470	0.00078	0.01375	0.01496	0.01588
2023-24 EST BOCES ADMIN EXPEN.	174,069	61,768	111,516	96,270	41,633	44,858
2023-24 EST BOCES SERVICE EXP	3,469,263	721,957	1,700,072	2,327,780	1,023,562	771,599
2024-25 EST RENT + CAPITAL EXP	256,794	0	148,993	125,768	57,844	61,350
2023-24 EST LOCAL LEVY	11,515,607	9,481,126	7,133,890	6,344,616	4,029,844	3,464,980
BOCES MILLAGE RATIO	0.57700	0.45600	0.52100	0.47100	0.49100	0.49700
DISTRICT TAX RATE	0.01890	0.01470	0.01670	0.01510	0.01570	0.01590
SEL AID RATIO BOCES OP AID	0.84400	0.46100	0.81000	0.78000	0.70800	0.75900
BOCES ADMIN + SHAR SERV AID	3,074,972	361,297	1,467,386	1,890,759	754,158	619,691
RENT + CAPITAL AID	216,733	0	120,684	98,099	40,953	46,564
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	3,291,705	361,297	1,588,070	1,988,858	795,111	666,255
2023-24 CLAIMED BOCES AID	2,895,062	459,229	1,367,241	1,817,490	662,304	569,104
TRANS NON-CAPITAL EXP EXCL SUM	1,243,212	839,950	1,190,591	1,107,073	982,365	533,910
TRANS CAPITAL EXP W/ SUMMER	0	257,463	304,394	220,008	171,642	156,129
2022-23 PUBLIC ENROLLMENT	1,923	54,573	1,098	948	424	432
# SQUARE MILES IN DISTRICT	14,382	54,011	74,128	33,289	81,421	60,508
TRANS SPARSITY ADJMT	0.00000	0.03200	0.01900	0.00000	0.04900	0.04300
A. TR RWADA AR:1.01-(.46RMR)	0.87000	0.52400	0.83900	0.81200	0.74600	0.79300
STATE SHARING RATIO	0.90000	0.42700	0.88100	0.85900	0.69200	0.79100
B. STATE SHARING RATIO*1.263	1.24000	0.53900	1.11200	1.05400	0.99900	0.99900
C. TR ENRL AR:1.01-(.46EMR)	0.86300	0.43900	0.81300	0.79700	0.71300	0.75300
SEL TRANSPORTATION AID RATIO	0.90000	0.57100	0.90000	0.90000	0.90000	0.90000
2024-25 TRANS NON-CAPITAL AID	1,118,891	479,611	1,071,532	996,366	884,129	480,519
2024-25 TRANS CAPITAL AID	0	147,011	173,955	198,007	154,478	140,516
2023-24 TRANS AID INCL UNCONFM	1,013,043	523,457	1,220,123	1,126,015	822,212	549,334
\$ CHANGE	105,848	103,165	125,364	68,358	216,395	71,701
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	3,267	0	12,130	0	15,096
2024-25 SUMMER NON-CAP AID	0	1,865	0	10,917	0	13,586
2024-25 PAYABLE SUMM TRANS AID	0	541	0	3,169	0	3,944
2023-24 PAYABLE SUMM TRANS AID	0	373	0	1,873	0	2,324

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2021 ACTUAL VALUATION	818,496,672	850,984,229	227,100,706	93,174,553	185,882,512	357,289,511
2020 ACTUAL VALUATION	788,257,858	775,943,167	207,351,488	90,747,189	176,439,671	337,663,698
2021 ADJ GROSS INCOME	473,726,602	287,383,928	70,947,890	34,835,010	50,109,016	106,174,497
2020 ADJ GROSS INCOME	455,909,063	263,325,948	68,290,663	34,600,083	47,517,409	99,323,797
2022-23 TMPU	4,906	5,652	661	283	415	812
2021 ACTUAL VAL./2022-23 TMPU	166,835	515,123	343,571	329,238	447,909	440,011
2021 ADJ. INCOME/2022-23 TMPU	96,560	173,941	107,334	123,091	120,744	130,756
2022-23 RES PUB & NONPUB ENRL	4,326	4,487	527	252	419	621
2021 ACTUAL VAL./2022-23 ENRL	189,204	572,282	430,931	369,740	443,633	575,345
2022-23 RWADA	4,009	1,429	522	240	350	637
2021 ACTUAL VAL./2022-23 RWADA	204,164	595,510	435,058	388,227	531,092	560,894
CURRENT AV/RWADA AID RATIO	0.90100	0.70800	0.78700	0.81000	0.74000	0.72500
EST LOCAL LEVY	14,641,567	16,851,050	2,690,662	0	2,326,534	6,262,798
DISTRICT TAX RATE	0.01788	0.01980	0.01184	0.00000	0.01251	0.01752
2023-24 EST BOCES ADMIN EXPEN.	385,184	131,358	59,129	24,432	34,987	63,039
2023-24 EST BOCES SERVICE EXP	5,244,859	1,830,155	1,006,863	807,453	914,338	1,088,036
2024-25 EST RENT + CAPITAL EXP	519,723	191,500	70,991	32,428	47,328	85,452
2023-24 EST LOCAL LEVY	14,641,567	16,871,974	4,973,862	1,878,448	2,897,156	6,262,798
BOCES MILLAGE RATIO	0.55400	0.59600	0.63500	0.60400	0.48800	0.54300
DISTRICT TAX RATE	0.01790	0.01980	0.02190	0.02020	0.01560	0.01750
SEL AID RATIO BOCES OP AID	0.90000	0.80000	0.78700	0.81000	0.74000	0.72500
BOCES ADMIN + SHAR SERV AID	5,067,039	1,388,751	838,936	673,827	702,500	834,529
RENT + CAPITAL AID	467,751	135,581	55,869	26,266	35,022	61,952
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	5,534,790	1,524,332	894,805	700,093	737,522	896,481
2023-24 CLAIMED BOCES AID	4,757,641	1,407,946	837,389	568,986	654,255	823,152
TRANS NON-CAPITAL EXP EXCL SUM	1,939,514	1,417,779	638,852	624,066	313,273	939,088
TRANS CAPITAL EXP W/ SUMMER	465,376	0	139,811	138,396	127,299	171,395
2022-23 PUBLIC ENROLLMENT	4,299	1,417	508	125	409	617
# SQUARE MILES IN DISTRICT	17,812	40,147	36,388	30,172	104,361	42,175
TRANS SPARSITY ADJMT	0.00000	0.00000	0.02200	0.05300	0.05300	0.02000
A. TR RWADA AR:1.01-(.46RWR)	0.92000	0.74700	0.81800	0.83800	0.77500	0.76200
STATE SHARING RATIO	0.90000	0.64400	0.90000	0.88300	0.80000	0.78600
B. STATE SHARING RATIO*1.263	1.33400	0.81300	1.14100	1.11500	1.01000	0.99200
C. TR ENRL AR:1.01-(.46EMR)	0.91700	0.72600	0.79600	0.82600	0.79000	0.72400
SEL TRANSPORTATION AID RATIO	0.90000	0.81300	0.90000	0.90000	0.90000	0.90000
2024-25 TRANS NON-CAPITAL AID	1,745,563	1,152,654	574,967	561,659	281,946	845,179
2024-25 TRANS CAPITAL AID	418,838	0	125,830	124,556	114,569	154,256
2023-24 TRANS AID INCL UNCONFM	1,761,329	975,338	677,739	565,912	352,188	912,579
\$ CHANGE	403,072	177,316	23,058	120,303	44,327	86,856
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	34,592	0	0	14,200	0
2024-25 SUMMER NON-CAP AID	0	28,123	0	0	12,780	0
2024-25 PAYABLE SUMM TRANS AID	0	8,164	0	0	3,710	0
2023-24 PAYABLE SUMM TRANS AID	0	6,306	0	0	3,812	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHAUTAUQUA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 TMPU	
2021 ACTUAL VAL./2022-23 TMPU	
2021 ADJ. INCOME/2022-23 TMPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	1,673,717
2023-24 EST BOCES SERVICE EXP	29,584,152
2024-25 EST RENT + CAPITAL EXP	2,180,122
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	24,063,263
RENT + CAPITAL AID	1,683,962
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	25,747,225
2023-24 CLAIMED BOCES AID	22,761,840
TRANS NON-CAPITAL EXP EXCL SUM	18,170,984
TRANS CAPITAL EXP W/ SUMMER	3,283,708
2022-23 PUBLIC ENROLLMENT	17,139
# SQUARE MILES IN DISTRICT	1,140.368
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RWR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	15,056,535
2024-25 TRANS CAPITAL AID	2,702,754
2023-24 TRANS AID INCL UNCONFM	15,883,316
\$ CHANGE	1,875,973
2023-24 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	123,234
2024-25 SUMMER NON-CAP AID	104,386
2024-25 PAYABLE SUMM TRANS AID	30,301
2023-24 PAYABLE SUMM TRANS AID	21,208

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHEMUNG

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 TWP, 2021 ACTUAL VAL./2022-23 TWP, 2021 ADJ. INCOME/2022-23 TWP, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RWADA, 2021 ACTUAL VAL./2022-23 RWADA, CURRENT AV/RWADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RWADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 TWP, 2021 ACTUAL VAL./2022-23 TWP, 2021 ADJ. INCOME/2022-23 TWP, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RWADA, 2021 ACTUAL VAL./2022-23 RWADA, CURRENT AV/RWADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RWADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CHENANGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 081501 OXFORD, 082001 SHERBURNE EARL, COUNTY TOTALS. Rows include 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 090201 AUSABLE VALLEY, 090301 BEEKMANTOWN, 090501 NORTHEASTERN, 090601 CHAZY, 090901 NORTHRN ADIRON, 091101 PERU. Rows include 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - CLINTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 091200 (PLATTSBURGH), 091402 (SARANAC), COUNTY TOTALS. Rows include valuation, income, and aid projections for 2021-2024.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - COLUMBIA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 100501 (COPAKE-TACONIC), 100902 (GERMANTOWN), 101001 (CHATHAM), 101300 (HUDSON), 101401 (KINDERHOOK), 101601 (NEW LEBANON). Rows include valuation, income, and aid projections for 2021-2024.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	1,337,999
2023-24 EST BOCES SERVICE EXP	9,028,600
2024-25 EST RENT + CAPITAL EXP	475,320
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	4,745,119
RENT + CAPITAL AID	132,129
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	4,877,248
2023-24 CLAIMED BOCES AID	4,438,993
TRANS NON-CAPITAL EXP EXCL SUM	15,347,268
TRANS CAPITAL EXP W/ SUMMER	1,130,632
2022-23 PUBLIC ENROLLMENT	6,010
# SQUARE MILES IN DISTRICT	616.736
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	5,516,922
2024-25 TRANS CAPITAL AID	414,196
2023-24 TRANS AID INCL UNCONFM	6,363,260
\$ CHANGE	-432,142
2023-24 UNCONFIRMED TRANS AID	24,245
SUMMER TRANS NON-CAPITAL EXP	104,940
2024-25 SUMMER NON-CAP AID	48,652
2024-25 PAYABLE SUMM TRANS AID	14,123
2023-24 PAYABLE SUMM TRANS AID	11,189

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
2021 ACTUAL VALUATION	244,957,421	1,068,903,367	202,025,697	947,912,202	295,920,231	
2020 ACTUAL VALUATION	237,227,529	1,022,739,770	189,209,535	901,039,383	293,602,144	
2021 ADJ GROSS INCOME	69,919,986	484,135,655	81,925,191	374,524,137	105,529,847	
2020 ADJ GROSS INCOME	69,761,976	407,780,234	75,872,324	354,999,687	102,958,908	
2022-23 THPU	683	2,423	628	2,054	843	
2021 ACTUAL VAL./2022-23 THPU	358,649	441,148	321,626	461,495	351,032	
2021 ADJ. INCOME/2022-23 THPU	102,371	199,808	130,454	182,338	125,182	
2022-23 RES PUB & NONPUB ENRL	529	2,087	504	1,839	717	
2021 ACTUAL VAL./2022-23 ENRL	463,057	512,172	400,844	515,449	412,719	
2022-23 RWADA	558	2,031	511	1,850	723	
2021 ACTUAL VAL./2022-23 RWADA	438,991	526,294	395,353	512,384	409,294	
CURRENT AV/RWADA AID RATIO	0.78500	0.74200	0.80700	0.74900	0.80000	
EST LOCAL LEVY	3,819,856	20,014,189	3,048,041	17,029,505	4,378,597	
DISTRICT TAX RATE	0.01559	0.01872	0.01508	0.01796	0.01479	
2023-24 EST BOCES ADMIN EXPEN.	13,721	52,270	13,541	48,166	18,338	146,036
2023-24 EST BOCES SERVICE EXP	1,724,307	3,340,370	1,272,495	3,196,104	1,722,704	11,255,980
2024-25 EST RENT + CAPITAL EXP	33,629	132,105	30,942	111,599	43,701	351,976
2023-24 EST LOCAL LEVY	4,005,744	20,014,189	3,371,060	17,029,505	4,378,597	
BOCES MILLAGE RATIO	0.51300	0.57300	0.52100	0.55600	0.46000	
DISTRICT TAX RATE	0.01640	0.01870	0.01670	0.01800	0.01480	
SEL AID RATIO BOCES OP AID	0.78500	0.74200	0.80700	0.74900	0.80000	
BOCES ADMIN + SHAR SERV AID	1,364,352	2,517,339	1,037,831	2,429,958	1,392,833	8,742,313
RENT + CAPITAL AID	26,398	98,021	24,970	83,587	34,960	267,936
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,390,750	2,615,360	1,062,801	2,513,545	1,427,793	9,010,249
2023-24 CLAIMED BOCES AID	1,200,025	2,176,557	887,815	2,334,102	1,168,450	7,766,949
TRANS NON-CAPITAL EXP EXCL SUM	879,386	1,548,411	389,984	1,975,323	836,805	5,629,909
TRANS CAPITAL EXP W/ SUMMER	212,725	495,907	180,437	504,093	187,906	1,581,068
2022-23 PUBLIC ENROLLMENT	522	1,973	499	1,814	709	5,517
# SQUARE MILES IN DISTRICT	144,522	49,056	56,195	164,010	106,209	519,992
TRANS SPARSITY ADJMT	0.05400	0.00000	0.03800	0.03100	0.04500	
A. TR RWADA AR:1.01-(.46RMR)	0.81600	0.77700	0.83600	0.78400	0.82900	
STATE SHARING RATIO	1.14000	0.64800	0.87400	0.66800	0.86300	
B. STATE SHARING RATIO*1.263	0.90000	0.81800	1.10300	0.84300	1.08900	
C. TR ENRL AR:1.01-(.46EMR)	0.78000	0.75600	0.81100	0.75400	0.80500	
SEL TRANSPORTATION AID RATIO	0.90000	0.81800	0.90000	0.87400	0.90000	
2024-25 TRANS NON-CAPITAL AID	791,447	1,266,600	350,986	1,726,432	753,125	4,888,590
2024-25 TRANS CAPITAL AID	191,453	405,652	162,393	440,577	169,115	1,369,190
2023-24 TRANS AID INCL UNCONFM	1,029,925	1,568,062	492,588	1,896,960	1,150,767	6,138,302
\$ CHANGE	-47,025	104,190	20,791	270,049	-228,527	119,478
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	35,648	14,059	32,218	0	81,925
2024-25 SUMMER NON-CAP AID	0	29,160	12,653	28,159	0	69,972
2024-25 PAYABLE SUMM TRANS AID	0	8,465	3,673	8,174	0	20,312
2023-24 PAYABLE SUMM TRANS AID	0	5,627	2,407	5,543	0	13,577

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 120102, 120301, 120401, 120501, 120701, and 120906. Includes rows for 2021-2023 actual valuations, income, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 121401, 121502, 121601, 121701, 121702, and 121901. Includes rows for 2021-2023 actual valuations, income, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE COUNTY TOTALS
DISTRICT NAME
SEE NOTE BELOW
2021 ACTUAL VALUATION
2020 ACTUAL VALUATION
2021 ADJ GROSS INCOME
2020 ADJ GROSS INCOME
2022-23 THPU
2021 ACTUAL VAL./2022-23 THPU
2021 ADJ. INCOME/2022-23 THPU
2022-23 RES PUB & NONPUB ENRL
2021 ACTUAL VAL./2022-23 ENRL
2022-23 RMADA
2021 ACTUAL VAL./2022-23 RMADA
CURRENT AV/RMADA AID RATIO
EST LOCAL LEVY
DISTRICT TAX RATE

Table with 2 columns: Description and Value. Rows include 2023-24 EST BOCES ADMIN EXPEN. (1,252,522), 2023-24 EST BOCES SERVICE EXP (13,843,876), 2024-25 EST RENT + CAPITAL EXP (1,418,297), 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID (8,545,408), BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID (813,636), DUE SAVE-HARMLESS AID (9,359,044), 2024-25 EST. BOCES AID (8,614,316), 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM (8,750,879), TRANS CAPITAL EXP W/ SUMMER (1,564,856), 2022-23 PUBLIC ENROLLMENT (4,816), # SQUARE MILES IN DISTRICT (1,367.299), TRANS SPARSITY ADJMT, A. TR RMADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46ENR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID (5,260,657), 2024-25 TRANS CAPITAL AID (1,068,481), 2023-24 TRANS AID INCL UNCONFM \$ CHANGE (6,171,687), 2023-24 UNCONFIRMED TRANS AID (15,451), 15,086, SUMMER TRANS NON-CAPITAL EXP (65,629), 2024-25 SUMMER NON-CAP AID (41,807), 2024-25 PAYABLE SUMM TRANS AID (12,134), 2023-24 PAYABLE SUMM TRANS AID (10,021).

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: Description, 130200 BEACON, 130502 DOVER, 130801 HYDE PARK, 131101 NORTHEAST, 131201 PAWLING, 131301 PINE PLAINS. Rows include 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 THPU, 2021 ACTUAL VAL./2022-23 THPU, 2021 ADJ. INCOME/2022-23 THPU, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RMADA, 2021 ACTUAL VAL./2022-23 RMADA, CURRENT AV/RMADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RMADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46ENR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,974,457,781	6,145,263,397	981,516,333	1,682,260,079	2,264,982,892	10,055,331,142
2020 ACTUAL VALUATION	1,790,542,515	5,800,928,524	936,697,610	1,599,098,925	2,143,954,232	9,622,340,320
2021 ADJ GROSS INCOME	748,205,120	2,526,628,214	400,882,456	668,861,932	1,031,619,033	3,319,064,464
2020 ADJ GROSS INCOME	702,898,981	2,415,042,842	385,858,867	588,266,369	611,589,210	3,081,784,451
2022-23 TWPU	5,004	9,702	1,839	1,855	1,095	12,878
2021 ACTUAL VAL./2022-23 TWPU	394,575	633,401	533,722	906,878	2,068,477	780,814
2021 ADJ. INCOME/2022-23 TWPU	149,521	260,423	217,989	360,572	942,117	257,731
2022-23 RES PUB & NONPUB ENRL	4,354	8,329	1,544	1,629	977	11,156
2021 ACTUAL VAL./2022-23 ENRL	453,481	737,815	635,697	1,032,694	2,318,303	901,338
2022-23 RWADA	3,792	8,030	1,637	1,633	976	10,599
2021 ACTUAL VAL./2022-23 RWADA	520,690	765,288	599,582	1,030,165	2,320,679	948,705
CURRENT AV/RWADA AID RATIO	0.74500	0.62500	0.70600	0.49500	0.00000	0.53400
EST LOCAL LEVY	33,280,311	152,762,774	32,533,937	36,626,991	32,866,884	181,317,241
DISTRICT TAX RATE	0.01685	0.02485	0.03317	0.02177	0.01451	0.01803
2023-24 EST BOCES ADMIN EXPEN.	527,726	1,104,614	218,370	232,900	134,580	1,433,254
2023-24 EST BOCES SERVICE EXP	2,585,090	7,039,915	2,055,917	2,303,309	1,283,565	6,161,245
2024-25 EST RENT + CAPITAL EXP	0	0	0	0	0	0
2023-24 EST LOCAL LEVY	33,280,311	152,762,774	32,533,937	38,330,367	32,866,884	184,223,905
BOCES MILLAGE RATIO	0.52700	0.67900	0.75900	0.65000	0.44900	0.56300
DISTRICT TAX RATE	0.01690	0.02490	0.03310	0.02280	0.01450	0.01830
SEL AID RATIO BOCES OP AID	0.74500	0.67900	0.75900	0.65000	0.44900	0.56300
BOCES ADMIN + SHAR SERV AID	2,319,048	5,530,135	1,726,184	1,648,536	636,747	4,275,703
RENT + CAPITAL AID	0	0	0	0	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,319,048	5,530,135	1,726,184	1,648,536	636,747	4,275,703
2023-24 CLAIMED BOCES AID	2,133,087	4,563,309	1,272,754	1,018,762	506,375	3,350,081
TRANS NON-CAPITAL EXP EXCL SUM	5,358,000	16,928,603	2,282,852	3,546,917	2,324,888	20,065,429
TRANS CAPITAL EXP W/ SUMMER	31,760	1,917,908	78,459	274,339	0	1,822,699
2022-23 PUBLIC ENROLLMENT	3,904	7,784	1,554	1,562	945	10,250
# SQUARE MILES IN DISTRICT	5.681	117,265	7,200	65,071	61,875	94,397
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.01800	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.78000	0.67100	0.74500	0.55400	-0.01800	0.59000
STATE SHARING RATIO	0.78300	0.48800	0.57000	0.36100	0.00000	0.45500
B. STATE SHARING RATIO*1.263	0.98800	0.61600	0.71900	0.45500	-0.12300	0.57400
C. TR ENRL AR:1.01-(.46ENR)	0.78500	0.64300	0.69400	0.59600	-0.14500	0.56200
SEL TRANSPORTATION AID RATIO	0.90000	0.67100	0.74500	0.55400	0.06500	0.59000
2024-25 TRANS NON-CAPITAL AID	4,822,200	11,359,093	1,700,725	1,964,992	151,118	11,838,603
2024-25 TRANS CAPITAL AID	28,584	1,286,916	58,452	151,984	0	1,075,392
2023-24 TRANS AID INCL UNCONFM	4,531,252	13,422,811	1,686,657	2,095,883	196,273	12,579,406
\$ CHANGE	319,532	-776,802	72,520	21,093	-45,155	334,589
2023-24 UNCONFIRMED TRANS AID	0	301,140	58,119	0	192,025	56,634
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	10,851	131,597
2024-25 SUMMER NON-CAP AID	0	0	0	0	705	77,642
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	204	22,540
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	66	18,061

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DUTCHESS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2021 ACTUAL VALUATION	1,653,729,177	
2020 ACTUAL VALUATION	1,641,699,703	
2021 ADJ GROSS INCOME	604,422,038	
2020 ADJ GROSS INCOME	446,541,038	
2022-23 TWPU	953	
2021 ACTUAL VAL./2022-23 TWPU	1,735,287	
2021 ADJ. INCOME/2022-23 TWPU	634,231	
2022-23 RES PUB & NONPUB ENRL	943	
2021 ACTUAL VAL./2022-23 ENRL	1,753,689	
2022-23 RWADA	805	
2021 ACTUAL VAL./2022-23 RWADA	2,054,321	
CURRENT AV/RWADA AID RATIO	0.00000	
EST LOCAL LEVY	0	
DISTRICT TAX RATE	0.00000	
2023-24 EST BOCES ADMIN EXPEN.	114,754	5,121,915
2023-24 EST BOCES SERVICE EXP	1,608,799	35,334,655
2024-25 EST RENT + CAPITAL EXP	0	0
2023-24 EST LOCAL LEVY	26,253,005	
BOCES MILLAGE RATIO	0.49700	
DISTRICT TAX RATE	0.01590	
SEL AID RATIO BOCES OP AID	0.49700	
BOCES ADMIN + SHAR SERV AID	856,606	24,928,657
RENT + CAPITAL AID	0	0
DUE SAVE-HARMLESS AID	0	0
2024-25 EST. BOCES AID	856,606	24,928,657
2023-24 CLAIMED BOCES AID	551,870	20,090,809
TRANS NON-CAPITAL EXP EXCL SUM	1,827,404	73,605,242
TRANS CAPITAL EXP W/ SUMMER	0	5,320,631
2022-23 PUBLIC ENROLLMENT	808	36,440
# SQUARE MILES IN DISTRICT	79.386	870.885
TRANS SPARSITY ADJMT	0.03400	
A. TR RWADA AR:1.01-(.46RMR)	0.10000	
STATE SHARING RATIO	0.05500	
B. STATE SHARING RATIO*1.263	0.06900	
C. TR ENRL AR:1.01-(.46ENR)	0.13700	
SEL TRANSPORTATION AID RATIO	0.17100	
2024-25 TRANS NON-CAPITAL AID	312,486	42,796,335
2024-25 TRANS CAPITAL AID	0	3,185,158
2023-24 TRANS AID INCL UNCONFM	343,071	45,872,499
\$ CHANGE	-30,585	108,994
2023-24 UNCONFIRMED TRANS AID	0	980,016
SUMMER TRANS NON-CAPITAL EXP	10,830	548,417
2024-25 SUMMER NON-CAP AID	1,852	284,434
2024-25 PAYABLE SUMM TRANS AID	537	82,570
2023-24 PAYABLE SUMM TRANS AID	699	61,768

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2021 ACTUAL VALUATION	1,084,916,918	2,073,243,015	8,525,451,943	3,085,068,514	1,797,416,297	13,252,481,929
2020 ACTUAL VALUATION	1,051,901,546	2,003,162,734	8,152,374,434	3,007,211,447	1,703,076,234	13,131,835,419
2021 ADJ GROSS INCOME	387,360,030	1,121,381,262	4,062,054,248	860,703,044	770,378,488	2,474,433,793
2020 ADJ GROSS INCOME	354,791,274	1,011,591,216	3,695,524,168	809,283,962	628,166,578	2,011,686,584
2022-23 TMPU	1,746	3,514	11,923	9,959	2,037	47,128
2021 ACTUAL VAL./2022-23 TMPU	621,372	589,659	752,932	783,211	882,384	281,201
2021 ADJ. INCOME/2022-23 TMPU	221,855	318,936	358,655	218,508	378,192	116,160
2022-23 RES PUB & NONPUB ENRL	1,574	3,494	10,701	3,833	1,838	42,003
2021 ACTUAL VAL./2022-23 ENRL	689,273	593,372	796,696	804,870	977,919	315,512
2022-23 RWADA	1,569	3,027	10,139	3,510	1,753	38,665
2021 ACTUAL VAL./2022-23 RWADA	691,470	684,916	840,857	878,936	1,025,337	342,751
CURRENT AV/RWADA AID RATIO	0.66100	0.66400	0.58700	0.56900	0.49700	0.83200
EST LOCAL LEVY	16,654,337	43,766,028	153,695,000	57,821,588	28,446,873	70,677,399
DISTRICT TAX RATE	0.01535	0.02118	0.01802	0.01874	0.01582	0.00533
2023-24 EST BOCES ADMIN EXPEN.	69,467	135,673	279,297	151,219	176,805	0
2023-24 EST BOCES SERVICE EXP	1,619,684	2,617,223	5,654,858	2,547,068	1,814,304	0
2024-25 EST RENT + CAPITAL EXP	106,889	190,122	662,798	210,273	234,884	0
2023-24 EST LOCAL LEVY	18,879,781	43,766,028	153,695,000	57,821,588	28,446,873	70,677,399
BOCES MILLAGE RATIO	0.54100	0.62100	0.55600	0.57300	0.49400	0.00000
DISTRICT TAX RATE	0.01740	0.02110	0.01800	0.01870	0.01580	0.00530
SEL AID RATIO BOCES OP AID	0.66100	0.66400	0.58700	0.57300	0.49700	0.00000
BOCES ADMIN + SHAR SERV AID	1,116,529	1,827,923	3,483,349	1,546,118	989,581	0
RENT + CAPITAL AID	70,653	126,240	389,062	119,645	116,737	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,187,182	1,954,163	3,872,411	1,665,763	1,106,318	0
2023-24 CLAIMED BOCES AID	1,296,302	2,115,280	4,054,043	1,774,803	1,262,487	0
TRANS NON-CAPITAL EXP EXCL SUM	2,286,161	3,049,834	9,875,075	6,878,902	2,107,604	64,373,256
TRANS CAPITAL EXP W/ SUMMER	388,024	0	1,054	299,522	0	7,948
2022-23 PUBLIC ENROLLMENT	1,500	2,902	9,586	3,504	1,660	38,341
# SQUARE MILES IN DISTRICT	56,432	7,104	40,982	14,101	32,197	41,210
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RWR)	0.70400	0.70700	0.63800	0.62100	0.56500	0.85900
STATE SHARING RATIO	0.53200	0.46200	0.39800	0.42900	0.35000	0.90000
B. STATE SHARING RATIO*1.263	0.67100	0.58300	0.50200	0.60400	0.44800	1.17800
C. TR ENRL AR:1.01-(.46ENRL)	0.66700	0.71500	0.61400	0.61000	0.52300	0.85400
SEL TRANSPORTATION AID RATIO	0.70400	0.71500	0.63800	0.62100	0.55600	0.90000
2024-25 TRANS NON-CAPITAL AID	1,609,457	2,180,631	6,300,298	4,271,798	1,171,828	57,935,930
2024-25 TRANS CAPITAL AID	273,169	0	672	186,003	0	7,153
2023-24 TRANS AID INCL UNCONFM	1,686,395	2,228,504	5,776,506	3,956,353	1,143,521	46,757,580
\$ CHANGE	196,231	-47,873	524,464	501,448	28,307	11,185,503
2023-24 UNCONFIRMED TRANS AID	0	0	0	24,008	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	107,085	0	0
2024-25 SUMMER NON-CAP AID	0	0	0	66,500	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	19,305	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	10,565	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEW	SLOAN	CLARENCE
2021 ACTUAL VALUATION	1,805,536,984	1,482,832,074	696,382,247	1,126,057,992	722,032,603	4,135,548,114
2020 ACTUAL VALUATION	1,618,678,161	1,307,947,333	550,482,675	1,023,430,481	559,727,337	3,965,893,989
2021 ADJ GROSS INCOME	461,091,397	459,476,988	277,895,339	415,359,464	253,581,712	2,174,214,389
2020 ADJ GROSS INCOME	449,683,800	451,302,722	275,103,912	396,262,096	248,803,188	1,798,936,534
2022-23 TMPU	2,752	2,664	1,625	2,210	1,522	4,850
2021 ACTUAL VAL./2022-23 THPU	656,081	556,618	428,542	509,528	465,227	852,690
2021 ADJ. INCOME/2022-23 THPU	167,547	170,974	171,012	187,945	163,390	448,291
2022-23 RES PUB & NONPUB ENRL	2,554	2,316	1,491	1,945	1,356	4,638
2021 ACTUAL VAL./2022-23 ENRL	709,944	640,255	467,051	578,950	495,901	891,666
2022-23 RWADA	2,332	2,208	1,405	1,872	1,341	4,306
2021 ACTUAL VAL./2022-23 RWADA	774,243	671,572	495,645	601,826	545,341	960,418
CURRENT AV/RWADA AID RATIO	0.62000	0.67100	0.75700	0.70500	0.73300	0.52900
EST LOCAL LEVY	27,686,178	22,623,821	13,281,470	19,182,545	15,493,748	53,380,286
DISTRICT TAX RATE	0.01533	0.01525	0.01907	0.01703	0.02145	0.01290
2023-24 EST BOCES ADMIN EXPEN.	96,449	97,700	62,051	82,555	57,272	190,709
2023-24 EST BOCES SERVICE EXP	2,441,791	2,073,752	1,682,560	1,844,611	1,787,524	2,847,650
2024-25 EST RENT + CAPITAL EXP	139,744	137,992	84,109	118,717	83,672	283,431
2023-24 EST LOCAL LEVY	29,186,597	25,280,736	15,178,276	22,251,703	17,222,181	61,838,216
BOCES MILLAGE RATIO	0.50700	0.53000	0.63400	0.59600	0.66600	0.46700
DISTRICT TAX RATE	0.01620	0.01700	0.02180	0.01980	0.02390	0.01500
SEL AID RATIO BOCES OP AID	0.62000	0.67100	0.75700	0.70500	0.73300	0.52900
BOCES ADMIN + SHAR SERV AID	1,573,708	1,457,045	1,320,671	1,358,652	1,352,235	1,607,292
RENT + CAPITAL AID	86,641	92,593	63,670	83,695	61,331	149,935
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,660,349	1,549,638	1,384,341	1,442,347	1,413,566	1,757,227
2023-24 CLAIMED BOCES AID	1,833,584	1,903,869	1,570,647	1,554,915	1,538,279	1,814,533
TRANS NON-CAPITAL EXP EXCL SUM	8,319,492	4,491,003	2,265,768	2,834,853	2,335,439	5,978,615
TRANS CAPITAL EXP W/ SUMMER	0	0	0	369,986	0	778,493
2022-23 PUBLIC ENROLLMENT	2,313	2,167	1,368	1,817	1,329	4,099
# SQUARE MILES IN DISTRICT	10,133	5,261	2,559	5,199	3,112	59,458
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RWR)	0.66700	0.71300	0.79100	0.74400	0.76900	0.58500
STATE SHARING RATIO	0.57500	0.61900	0.71500	0.62100	0.70100	0.31800
B. STATE SHARING RATIO*1.263	0.72600	0.78100	0.92300	0.78400	0.88500	0.40100
C. TR ENRL AR:1.01-(.46ENRL)	0.65900	0.68200	0.73800	0.72200	0.76200	0.56700
SEL TRANSPORTATION AID RATIO	0.72600	0.78100	0.90000	0.78400	0.88500	0.58500
2024-25 TRANS NON-CAPITAL AID	6,039,951	3,507,473	2,039,191	2,222,525	2,066,864	3,497,490
2024-25 TRANS CAPITAL AID	0	0	0	296,069	0	457,418
2023-24 TRANS AID INCL UNCONFM	5,669,811	3,012,198	1,966,423	2,052,370	2,014,434	3,637,944
\$ CHANGE	370,140	495,275	72,768	460,224	52,430	320,964
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	136,529	0	30,041	0	0	46,074
2024-25 SUMMER NON-CAP AID	99,120	0	27,037	0	0	26,953
2024-25 PAYABLE SUMM TRANS AID	28,775	0	7,849	0	0	7,824
2023-24 PAYABLE SUMM TRANS AID	21,380	0	6,039	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code (141101, 141201, 141301, 141401, 141501, 141601), District Name (Springville-Gr, Eden, Iroquois, Evans-Brant, Grand Island, Hamburg), and various financial metrics including actual valuations, gross income, and tax rates for years 2021-2024.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code (141604, 141701, 141800, 141901, 142101, 142201), District Name (Frontier, Holland, Lackawanna, Lancaster, Akron, North Collins), and various financial metrics including actual valuations, gross income, and tax rates for years 2021-2024.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, 142301 ORCHARD PARK, 142500 TONAWANDA, 142601 KENMORE, 142801 WEST SENECA, COUNTY TOTALS. Rows include 2021-2024 ACTUAL VALUATION, ADJ GROSS INCOME, RWADA AID, and TRANSPORTATION AID projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 150203 CROWN POINT, 150601 KEENE, 150801 MINERVA, 150901 MORIAH, 151001 NEWCOMB, 151102 LAKE PLACID. Rows include 2021-2024 ACTUAL VALUATION, ADJ GROSS INCOME, RWADA AID, and TRANSPORTATION AID projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2021 ACTUAL VALUATION	837,527,860	1,186,607,835	463,849,387	547,777,509	
2020 ACTUAL VALUATION	807,584,976	1,186,981,968	462,398,848	542,447,681	
2021 ADJ GROSS INCOME	57,771,706	132,283,958	64,903,738	92,617,605	
2020 ADJ GROSS INCOME	51,989,292	123,754,920	57,721,762	89,019,638	
2022-23 TMPU	278	891	323	460	
2021 ACTUAL VAL./2022-23 TMPU	3,012,690	1,331,770	1,436,066	1,190,820	
2021 ADJ. INCOME/2022-23 TMPU	207,811	148,466	200,940	201,342	
2022-23 RES PUB & NONPUB ENRL	216	743	253	371	
2021 ACTUAL VAL./2022-23 ENRL	3,877,443	1,597,049	1,833,396	1,476,489	
2022-23 RMADA	243	733	252	372	
2021 ACTUAL VAL./2022-23 RMADA	3,446,616	1,618,837	1,840,672	1,472,520	
CURRENT AV/RMADA AID RATIO	0.00000	0.20500	0.09600	0.27700	
EST LOCAL LEVY	7,137,698	12,823,523	3,843,632	8,085,797	
DISTRICT TAX RATE	0.00852	0.01080	0.00828	0.01476	
2023-24 EST BOCES ADMIN EXPEN.	108,364	373,649	124,720	205,992	1,606,963
2023-24 EST BOCES SERVICE EXP	384,702	668,555	506,148	1,229,144	6,571,335
2024-25 EST RENT + CAPITAL EXP	6,488	102,745	43,151	63,554	397,218
2023-24 EST LOCAL LEVY	7,329,377	12,823,523	5,984,541	8,085,797	
BOCES MILLAGE RATIO	0.09100	0.26000	0.38000	0.46000	
DISTRICT TAX RATE	0.00880	0.01080	0.01290	0.01480	
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.38000	0.46000	
BOCES ADMIN + SHAR SERV AID	177,504	375,194	239,730	660,162	4,150,767
RENT + CAPITAL AID	0	21,062	4,142	17,604	175,135
DUE SAVE-HARMLESS AID	0	0	0	0	
2024-25 EST. BOCES AID	177,504	396,256	243,872	677,766	4,325,902
2023-24 CLAIMED BOCES AID	143,023	333,860	196,379	586,370	3,825,382
TRANS NON-CAPITAL EXP EXCL SUM	403,954	711,383	414,416	585,109	5,236,232
TRANS CAPITAL EXP W/ SUMMER	55,498	104,532	24,865	179,246	833,727
2022-23 PUBLIC ENROLLMENT	227	704	242	381	3,432
# SQUARE MILES IN DISTRICT	329.930	144.587	108.414	243.768	1,712.354
TRANS SPARSITY ADJMT	0.06300	0.05000	0.05900	0.06100	
A. TR RMADA AR:1.01-(.46RWR)	-0.51700	0.29300	0.19500	0.35800	
B. STATE SHARING RATIO	0.03700	0.39400	0.33600	0.39400	
C. TR ENRL AR:1.01-(.46EWR)	-0.92200	0.49700	0.42400	0.49700	
SEL TRANSPORTATION AID RATIO	0.10900	0.54700	0.48300	0.55800	
2024-25 TRANS NON-CAPITAL AID	44,031	389,127	200,163	326,491	2,283,958
2024-25 TRANS CAPITAL AID	6,049	57,179	12,010	100,019	450,724
2023-24 TRANS AID INCL UNCONFM	30,941	451,980	182,402	402,558	2,419,827
\$ CHANGE	19,139	-5,674	29,771	23,952	314,855
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	10,198	11,343	471	0	39,085
2024-25 SUMMER NON-CAP AID	1,112	6,205	227	0	19,796
2024-25 PAYABLE SUMM TRANS AID	322	1,801	65	0	5,742
2023-24 PAYABLE SUMM TRANS AID	121	1,229	25	0	3,246

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	643,843,265	231,942,805	230,065,941	2,343,844,722	904,397,023	203,938,585
2020 ACTUAL VALUATION	632,530,734	230,129,502	218,191,633	2,239,468,689	905,432,447	199,929,398
2021 ADJ GROSS INCOME	119,587,116	71,991,729	79,636,019	339,774,368	317,060,108	85,596,200
2020 ADJ GROSS INCOME	118,203,089	62,323,054	80,383,993	301,832,542	310,533,380	84,190,820
2022-23 TMPU	868	585	1,527	2,733	2,734	867
2021 ACTUAL VAL./2022-23 TMPU	741,754	396,483	150,665	1,812,738	330,796	235,223
2021 ADJ. INCOME/2022-23 TMPU	137,773	123,062	52,151	262,779	115,969	98,726
2022-23 RES PUB & NONPUB ENRL	724	462	1,298	1,177	2,149	89,705
2021 ACTUAL VAL./2022-23 ENRL	889,286	502,040	177,246	1,991,371	420,845	289,705
2022-23 RMADA	736	484	1,310	1,132	2,348	749
2021 ACTUAL VAL./2022-23 RMADA	874,787	479,220	175,622	2,070,534	402,311	272,281
CURRENT AV/RMADA AID RATIO	0.57100	0.76500	0.91400	0.00000	0.80300	0.86700
EST LOCAL LEVY	8,838,152	3,794,725	0	18,510,280	12,926,127	1,253,212
DISTRICT TAX RATE	0.01372	0.01636	0.00000	0.00789	0.01429	0.00614
2023-24 EST BOCES ADMIN EXPEN.	258,866	160,449	452,033	405,181	771,884	265,146
2023-24 EST BOCES SERVICE EXP	2,725,315	1,859,206	3,078,350	1,575,597	5,504,765	2,234,499
2024-25 EST RENT + CAPITAL EXP	1,169	721	2,213	1,760	3,500	1,184
2023-24 EST LOCAL LEVY	9,276,653	3,794,725	1,957,568	23,650,279	13,940,734	3,424,407
BOCES MILLAGE RATIO	0.44500	0.51300	0.05900	0.20800	0.48100	0.52400
DISTRICT TAX RATE	0.01440	0.01640	0.00850	0.01010	0.01540	0.01680
SEL AID RATIO BOCES OP AID	0.57100	0.76500	0.90000	0.36000	0.80300	0.86700
BOCES ADMIN + SHAR SERV AID	1,703,967	1,545,036	3,177,345	713,080	5,040,149	2,167,193
RENT + CAPITAL AID	667	551	1,991	0	2,810	1,026
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,704,634	1,545,587	3,179,336	713,080	5,042,959	2,168,219
2023-24 CLAIMED BOCES AID	1,479,406	1,348,132	3,773,578	625,071	4,851,085	1,922,160
TRANS NON-CAPITAL EXP EXCL SUM	517,995	617,020	920,857	1,484,793	2,418,305	1,182,921
TRANS CAPITAL EXP W/ SUMMER	169,531	110,382	473,056	285,885	615,126	240,223
2022-23 PUBLIC ENROLLMENT	718	496	1,319	1,070	2,125	741
# SQUARE MILES IN DISTRICT	293.778	126.081	127.372	684.407	363.890	110.909
TRANS SPARSITY ADJMT	0.05800	0.05300	0.03300	0.06100	0.04700	0.04500
A. TR RMADA AR:1.01-(.46RWR)	0.62300	0.79800	0.93300	0.09300	0.83200	0.89000
B. STATE SHARING RATIO	0.72200	1.05200	1.46000	0.20800	0.89700	0.90000
C. TR ENRL AR:1.01-(.46EWR)	0.56800	0.76100	0.92300	0.01800	1.13200	1.26400
SEL TRANSPORTATION AID RATIO	0.78000	0.90000	0.90000	0.32300	0.90000	0.90000
2024-25 TRANS NON-CAPITAL AID	404,036	555,318	828,771	479,588	2,176,475	1,064,629
2024-25 TRANS CAPITAL AID	129,114	99,344	425,750	92,341	553,613	216,201
2023-24 TRANS AID INCL UNCONFM	511,789	682,153	1,135,970	632,734	2,545,398	1,181,296
\$ CHANGE	21,361	-27,491	118,551	-60,805	184,690	99,534
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	12,048	0	69,386	0	0	0
2024-25 SUMMER NON-CAP AID	9,397	0	62,447	0	0	0
2024-25 PAYABLE SUMM TRANS AID	2,728	0	18,128	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	13,043	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS, and various financial metrics for Franklin County. Includes rows for 2021-2023 and 2024-2025 actuals and projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS, and various financial metrics for Fulton County across six districts: WHEELERVILLE, GLOVERSVILLE, JOHNSTOWN, MAYFIELD, NORTHVILLE, and BROADALBIN-PER. Includes rows for 2021-2023 and 2024-2025 actuals and projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	723,355
2023-24 EST BOCES SERVICE EXP	12,346,049
2024-25 EST RENT + CAPITAL EXP	1,147,913
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	9,725,828
RENT + CAPITAL AID	841,968
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	10,567,796
2023-24 CLAIMED BOCES AID	9,428,878
TRANS NON-CAPITAL EXP EXCL SUM	11,855,608
TRANS CAPITAL EXP W/ SUMMER	1,387,624
2022-23 PUBLIC ENROLLMENT	6,843
# SQUARE MILES IN DISTRICT	485.452
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RHR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	9,740,248
2024-25 TRANS CAPITAL AID	1,109,692
2023-24 TRANS AID INCL UNCONFM	10,027,435
\$ CHANGE	822,505
2023-24 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	16,657
2024-25 SUMMER NON-CAP AID	13,276
2024-25 PAYABLE SUMM TRANS AID	3,854
2023-24 PAYABLE SUMM TRANS AID	1,786

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	333,906,784	1,011,002,551	405,873,603	164,287,493	477,825,000	277,003,214
2020 ACTUAL VALUATION	309,431,686	929,904,121	389,837,693	154,557,095	458,525,423	259,631,872
2021 ADJ GROSS INCOME	137,684,586	430,031,901	181,780,496	82,544,155	227,853,047	118,634,753
2020 ADJ GROSS INCOME	128,606,837	397,256,342	171,703,368	65,834,125	219,000,319	118,449,999
2022-23 THPU	838	2,372	945	406	1,343	804
2021 ACTUAL VAL./2022-23 THPU	398,456	429,223	429,495	404,648	355,789	344,531
2021 ADJ. INCOME/2022-23 THPU	164,301	181,255	192,360	203,310	169,659	147,555
2022-23 RES PUB & NONPUB ENRL	714	2,329	837	398	1,198	689
2021 ACTUAL VAL./2022-23 ENRL	467,656	434,092	484,914	412,782	398,852	402,036
2022-23 RWADA	724	2,068	856	384	1,170	730
2021 ACTUAL VAL./2022-23 RWADA	461,197	488,879	474,151	427,832	408,397	379,456
CURRENT AV/RWADA AID RATIO	0.77400	0.76000	0.76800	0.79000	0.80000	0.81400
EST LOCAL LEVY	5,936,021	20,563,991	7,285,200	3,236,125	10,667,160	5,310,707
DISTRICT TAX RATE	0.01777	0.02034	0.01794	0.01969	0.02232	0.01917
2023-24 EST BOCES ADMIN EXPEN.	88,545	249,512	99,732	47,929	144,133	94,085
2023-24 EST BOCES SERVICE EXP	1,721,520	4,072,493	2,016,595	683,382	1,932,849	2,008,197
2024-25 EST RENT + CAPITAL EXP	111,349	288,833	127,423	62,518	154,454	113,532
2023-24 EST LOCAL LEVY	6,269,060	20,563,991	9,273,509	3,333,621	10,667,160	5,476,527
BOCES MILLAGE RATIO	0.57500	0.60600	0.65000	0.60600	0.64200	0.59600
DISTRICT TAX RATE	0.01880	0.02030	0.02280	0.02030	0.02230	0.01980
SEL AID RATIO BOCES OP AID	0.77400	0.76000	0.76800	0.79000	0.80000	0.81400
BOCES ADMIN + SHAR SERV AID	1,400,990	3,284,724	1,625,339	577,736	1,661,585	1,711,257
RENT + CAPITAL AID	86,184	219,513	97,860	49,389	123,563	92,415
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,487,174	3,504,237	1,723,199	627,125	1,785,148	1,803,672
2023-24 CLAIMED BOCES AID	1,493,139	4,122,588	1,634,963	761,804	1,789,146	1,524,452
TRANS NON-CAPITAL EXP EXCL SUM	1,167,287	1,650,012	1,417,281	603,250	1,574,647	1,286,369
TRANS CAPITAL EXP W/ SUMMER	160,601	0	295,767	94,285	285,858	214,657
2022-23 PUBLIC ENROLLMENT	710	2,071	821	379	1,233	706
# SQUARE MILES IN DISTRICT	79,925	25,884	76,330	43,276	49,820	70,433
TRANS SPARSITY ADJMT	0.03800	0.00000	0.03200	0.03800	0.00000	0.03400
A. TR RWADA AR:1.01-(.46RHR)	0.80600	0.79400	0.80100	0.82100	0.83000	0.84300
STATE SHARING RATIO	0.75100	0.69600	0.67200	0.66800	0.77100	0.82300
B. STATE SHARING RATIO*1.263	0.94800	0.87900	0.84800	0.84300	0.97300	1.03900
C. TR ENRL AR:1.01-(.46EMR)	0.77800	0.79400	0.76900	0.80500	0.81200	0.81000
SEL TRANSPORTATION AID RATIO	0.90000	0.87900	0.88000	0.88100	0.90000	0.90000
2024-25 TRANS NON-CAPITAL AID	1,050,558	1,450,361	1,247,207	531,463	1,417,182	1,157,732
2024-25 TRANS CAPITAL AID	144,541	0	260,275	83,065	257,272	193,191
2023-24 TRANS AID INCL UNCONFM	1,142,553	1,364,494	1,267,024	523,779	1,643,775	1,149,300
\$ CHANGE	52,546	85,867	240,458	90,749	30,679	201,623
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	35,447	5,567	23,195	16,709
2024-25 SUMMER NON-CAP AID	0	0	31,193	4,905	20,876	15,038
2024-25 PAYABLE SUMM TRANS AID	0	0	9,055	1,423	6,060	4,365
2023-24 PAYABLE SUMM TRANS AID	0	0	6,026	729	3,826	2,934

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 181201 PAVILION, 181302 PEMBROKE, COUNTY TOTALS. Rows include 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 TMPU, 2021 ACTUAL VAL./2022-23 TMPU, 2021 ADJ. INCOME/2022-23 TMPU, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RMADA, 2021 ACTUAL VAL./2022-23 RMADA, CURRENT AV/RMADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RMADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 190301 CAIRO-DURHAM, 190401 CATSKILL, 190501 COXSACKIE ATHE, 190701 GREENVILLE, 190901 HUNTER TANNERS, 191401 WINDHAM ASHLAN. Rows include 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 TMPU, 2021 ACTUAL VAL./2022-23 TMPU, 2021 ADJ. INCOME/2022-23 TMPU, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RMADA, 2021 ACTUAL VAL./2022-23 RMADA, CURRENT AV/RMADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RMADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 TMPU	
2021 ACTUAL VAL./2022-23 TMPU	
2021 ADJ. INCOME/2022-23 TMPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	1,232,987
2023-24 EST BOCES SERVICE EXP	7,766,202
2024-25 EST RENT + CAPITAL EXP	408,087
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	4,553,285
RENT + CAPITAL AID	187,478
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	4,740,763
2023-24 CLAIMED BOCES AID	5,266,809
TRANS NON-CAPITAL EXP EXCL SUM	10,913,066
TRANS CAPITAL EXP W/ SUMMER	1,106,588
2022-23 PUBLIC ENROLLMENT	5,082
# SQUARE MILES IN DISTRICT	664.500
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	6,008,392
2024-25 TRANS CAPITAL AID	597,883
2023-24 TRANS AID INCL UNCONFM	6,787,062
\$ CHANGE	-180,787
2023-24 UNCONFIRMED TRANS AID	183,720
SUMMER TRANS NON-CAPITAL EXP	151,206
2024-25 SUMMER NON-CAP AID	94,364
2024-25 PAYABLE SUMM TRANS AID	27,393
2023-24 PAYABLE SUMM TRANS AID	20,843

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
2021 ACTUAL VALUATION	665,191,746	459,169,449	604,134,858	425,212,073	
2020 ACTUAL VALUATION	659,489,854	457,388,729	604,965,234	423,277,259	
2021 ADJ GROSS INCOME	37,430,357	23,998,938	16,773,717	21,256,734	
2020 ADJ GROSS INCOME	26,776,292	19,116,044	13,912,182	24,616,373	
2022-23 TMPU	136	81	62	145	
2021 ACTUAL VAL./2022-23 TMPU	4,891,115	5,668,758	9,744,110	2,932,497	
2021 ADJ. INCOME/2022-23 TMPU	275,223	296,283	270,543	146,598	
2022-23 RES PUB & NONPUB ENRL	119	68	52	108	
2021 ACTUAL VAL./2022-23 ENRL	5,589,846	6,752,491	11,617,978	3,937,148	
2022-23 RWADA	122	70	60	130	
2021 ACTUAL VAL./2022-23 RWADA	5,452,391	6,559,563	10,068,914	3,270,862	
CURRENT AV/RWADA AID RATIO	0.00000	0.00000	0.00000	0.00000	
EST LOCAL LEVY	3,805,747	3,535,227	2,677,988	4,462,343	
DISTRICT TAX RATE	0.00572	0.00769	0.00443	0.01049	
2023-24 EST BOCES ADMIN EXPEN.	15,445	7,547	22,510	13,330	58,832
2023-24 EST BOCES SERVICE EXP	322,720	103,318	182,646	366,863	975,547
2024-25 EST RENT + CAPITAL EXP	5,399	12,518	100	21,966	39,983
2023-24 EST LOCAL LEVY	5,656,708	4,015,596	3,396,860	4,462,343	
BOCES MILLAGE RATIO	0.05900	0.08100	0.00000	0.23900	
DISTRICT TAX RATE	0.00850	0.00870	0.00560	0.01050	
SEL AID RATIO BOCES OP AID	0.36000	0.36000	0.36000	0.36000	
BOCES ADMIN + SHAR SERV AID	121,739	39,911	73,857	136,870	372,377
RENT + CAPITAL AID	0	0	0	0	
DUE SAVE-HARMLESS AID	0	0	0	0	
2024-25 EST. BOCES AID	121,739	39,911	73,857	136,870	372,377
2023-24 CLAIMED BOCES AID	133,098	23,327	96,212	135,589	388,226
TRANS NON-CAPITAL EXP EXCL SUM	357,145	437,926	58,613	326,994	1,180,678
TRANS CAPITAL EXP W/ SUMMER	60,269	64,885	7,552	61,881	194,587
2022-23 PUBLIC ENROLLMENT	120	71	75	130	377
# SQUARE MILES IN DISTRICT	265.380	196.583	386.852	271.951	1,120.766
TRANS SPARSITY ADJMT	0.06400	0.06400	0.06500	0.06400	
A. TR RWADA AR:1.01-(.46RMR)	-1.40600	-1.89700	-3.45300	-0.43900	
STATE SHARING RATIO	0.00000	0.00000	0.00000	0.06900	
B. STATE SHARING RATIO*1.263	-0.29900	-0.43900	-1.11100	0.08700	
C. TR ENRL AR:1.01-(.46ENR)	-1.77400	-2.35400	-4.77800	-0.95100	
SEL TRANSPORTATION AID RATIO	0.06500	0.06500	0.06500	0.15100	
2024-25 TRANS NON-CAPITAL AID	23,214	28,465	3,810	49,376	104,865
2024-25 TRANS CAPITAL AID	3,917	4,218	491	9,344	17,970
2023-24 TRANS AID INCL UNCONFM	20,281	28,424	4,264	43,816	96,785
\$ CHANGE	6,850	4,259	37	14,904	26,050
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	
2024-25 SUMMER NON-CAP AID	0	0	0	0	
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, and financial data for WEST CANADA VA, FRANKFORT-SCHU, HERKIMER, LITTLE FALLS, DOLGEGVILLE, and POLAND. Rows include 2021-2023 and 2024-2025 actual valuations, gross income, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, and financial data for VAN HORNSVILLE, TOWN OF WEBB, MT MARKHAM CSD, CENTRAL VALLEY, and COUNTY TOTALS. Rows include 2021-2023 and 2024-2025 actual valuations, gross income, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAN, BELLEVILLE-HEN. Rows include actual valuations, gross income, and various aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - JEFFERSON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: SACKETS HARBOR, LYME, LA FARGEVILLE, WATERTOWN, CARTHAGE, COUNTY TOTALS. Rows include actual valuations, gross income, and various aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 8 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LEWIS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOHVILLE	SOUTH LEWIS	BEAVER RIVER	TOTALS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	211,477,351	247,432,846	610,666,313	718,731,902	561,048,575	
2020 ACTUAL VALUATION	206,167,851	246,563,139	603,978,201	721,822,619	552,142,308	
2021 ADJ GROSS INCOME	71,183,748	46,360,989	190,089,638	153,273,479	122,184,846	
2020 ADJ GROSS INCOME	67,978,066	45,339,183	175,810,724	143,203,950	117,903,789	
2022-23 TMPU	466	396	1,390	1,191	1,014	
2021 ACTUAL VAL./2022-23 TMPU	453,814	624,830	439,328	603,469	553,302	
2021 ADJ. INCOME/2022-23 TMPU	152,754	118,588	136,755	128,693	120,497	
2022-23 RES PUB & NONPUB ENRL	406	305	1,287	977	900	
2021 ACTUAL VAL./2022-23 ENRL	520,880	811,255	474,488	735,651	623,387	
2022-23 RWADA	409	323	1,241	1,006	883	
2021 ACTUAL VAL./2022-23 RWADA	517,059	766,045	492,075	714,445	635,389	
CURRENT AV/RWADA AID RATIO	0.74700	0.62400	0.75900	0.65000	0.68800	
EST LOCAL LEVY	1,264,060	4,263,309	4,867,876	8,564,508	3,584,841	
DISTRICT TAX RATE	0.00597	0.01723	0.00797	0.01191	0.00638	
2023-24 EST BOCES ADMIN EXPEN.	86,172	208,229	253,683	193,481	173,955	915,520
2023-24 EST BOCES SERVICE EXP	856,473	772,882	1,651,363	1,525,418	1,332,489	6,138,625
2024-25 EST RENT + CAPITAL EXP	9,268	68,779	27,284	20,810	18,709	144,850
2023-24 EST LOCAL LEVY	1,841,560	4,263,309	4,867,876	9,463,034	5,847,562	
BOCES MILLAGE RATIO	0.08100	0.53500	0.00000	0.39400	0.23100	
DISTRICT TAX RATE	0.00870	0.01720	0.00800	0.01320	0.01040	
SEL AID RATIO BOCES OP AID	0.74700	0.62400	0.75900	0.65000	0.68800	
BOCES ADMIN + SHAR SERV AID	704,155	612,213	1,445,930	1,117,285	1,036,433	4,916,016
RENT + CAPITAL AID	6,923	0	20,708	13,526	12,872	96,947
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2024-25 EST. BOCES AID	711,078	655,131	1,466,638	1,130,811	1,049,305	5,012,963
2023-24 CLAIMED BOCES AID	613,459	696,667	1,388,002	918,096	1,004,347	4,620,571
TRANS NON-CAPITAL EXP EXCL SUM	791,656	495,076	1,260,556	1,720,593	1,045,805	5,313,686
TRANS CAPITAL EXP W/ SUMMER	219,923	112,099	378,271	297,925	313,880	1,321,407
2022-23 PUBLIC ENROLLMENT	222	314	1,236	905	848	3,815
# SQUARE MILES IN DISTRICT	100,288	197,234	257,821	368,851	237,054	1,161,298
TRANS SPARSITY ADJMT	0.05200	0.06100	0.05000	0.05700	0.05400	
A. TR RWADA AR:1.01-(.46RMR)	0.78100	0.67100	0.79200	0.69400	0.72900	
STATE SHARING RATIO	0.73200	0.67300	0.77400	0.66800	0.72100	
B. STATE SHARING RATIO*1.263	0.92400	0.84900	0.97700	0.84300	0.91000	
C. TR ENRL AR:1.01-(.46EMR)	0.75100	0.60700	0.77500	0.64400	0.70000	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.90000	0.90000	
2024-25 TRANS NON-CAPITAL AID	712,490	445,568	1,134,500	1,548,534	941,225	4,782,317
2024-25 TRANS CAPITAL AID	197,931	100,889	340,444	267,511	282,492	1,189,267
2023-24 TRANS AID INCL UNCONFM	813,050	550,501	1,291,618	1,762,580	1,134,045	5,551,794
\$ CHANGE	97,371	-4,044	183,326	53,465	89,672	419,790
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	12,474	0	29,395	130,758	0	172,627
2024-25 SUMMER NON-CAP AID	11,227	0	26,456	117,682	0	155,365
2024-25 PAYABLE SUMM TRANS AID	3,259	0	7,680	34,164	0	45,103
2023-24 PAYABLE SUMM TRANS AID	2,014	0	4,134	19,159	0	25,307

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	484,899,588	418,497,570	751,795,418	955,785,420	176,605,170	537,363,514
2020 ACTUAL VALUATION	442,767,751	391,979,771	707,968,343	873,032,578	164,167,747	523,688,106
2021 ADJ GROSS INCOME	213,351,477	164,168,581	227,449,785	336,252,907	71,242,991	220,545,218
2020 ADJ GROSS INCOME	194,078,580	155,459,091	219,914,014	306,396,385	67,552,733	207,697,805
2022-23 TMPU	1,051	878	1,027	1,597	671	1,531
2021 ACTUAL VAL./2022-23 TMPU	461,369	476,648	732,030	598,488	263,196	350,988
2021 ADJ. INCOME/2022-23 TMPU	202,998	186,980	221,470	210,554	106,174	144,053
2022-23 RES PUB & NONPUB ENRL	923	771	2,889	2,366	1,248	1,248
2021 ACTUAL VAL./2022-23 ENRL	525,323	542,798	845,882	699,696	317,635	430,579
2022-23 RWADA	956	788	2,932	2,527	1,250	1,250
2021 ACTUAL VAL./2022-23 RWADA	507,217	531,088	806,647	681,729	319,936	417,520
CURRENT AV/RWADA AID RATIO	0.75200	0.74000	0.60400	0.66600	0.84300	0.79600
EST LOCAL LEVY	10,564,443	7,847,490	12,062,176	19,849,876	4,111,935	9,077,305
DISTRICT TAX RATE	0.02178	0.01875	0.01604	0.02076	0.02328	0.01689
2023-24 EST BOCES ADMIN EXPEN.	123,167	96,328	105,626	175,103	64,296	157,200
2023-24 EST BOCES SERVICE EXP	1,493,392	1,231,663	2,031,073	3,421,773	1,582,259	2,380,731
2024-25 EST RENT + CAPITAL EXP	126,270	119,448	108,521	218,627	72,696	186,756
2023-24 EST LOCAL LEVY	10,564,443	7,913,926	12,042,555	19,849,876	4,111,935	9,104,019
BOCES MILLAGE RATIO	0.63400	0.57700	0.50000	0.61600	0.65700	0.52700
DISTRICT TAX RATE	0.02180	0.01890	0.01600	0.02080	0.02330	0.01690
SEL AID RATIO BOCES OP AID	0.75200	0.74000	0.60400	0.66600	0.84300	0.79600
BOCES ADMIN + SHAR SERV AID	1,215,653	982,714	1,290,566	2,392,520	1,388,046	2,020,193
RENT + CAPITAL AID	94,955	88,391	65,546	145,605	61,282	148,657
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,310,608	1,071,105	1,356,112	2,541,125	1,449,328	2,168,850
2023-24 CLAIMED BOCES AID	1,397,645	1,082,315	1,127,555	1,937,721	1,383,700	2,087,345
TRANS NON-CAPITAL EXP EXCL SUM	826,841	956,398	1,226,022	1,945,517	1,235,286	2,953,960
TRANS CAPITAL EXP W/ SUMMER	181,168	91,695	85,454	412,529	0	736,192
2022-23 PUBLIC ENROLLMENT	900	767	844	1,380	546	1,232
# SQUARE MILES IN DISTRICT	50,737	59,751	74,010	82,921	37,148	124,459
TRANS SPARSITY ADJMT	0.01000	0.02500	0.03000	0.01300	0.01900	0.03400
A. TR RWADA AR:1.01-(.46RMR)	0.78600	0.77500	0.65300	0.70900	0.86900	0.82600
STATE SHARING RATIO	0.62800	0.64700	0.49000	0.55200	0.90000	0.82600
B. STATE SHARING RATIO*1.263	0.79300	0.81700	0.61800	0.69700	1.22000	1.04300
C. TR ENRL AR:1.01-(.46EMR)	0.74900	0.74000	0.68300	0.66200	0.85200	0.79600
SEL TRANSPORTATION AID RATIO	0.80300	0.84200	0.68300	0.72200	0.90000	0.90000
2024-25 TRANS NON-CAPITAL AID	663,953	805,287	837,373	1,404,663	1,111,757	2,658,564
2024-25 TRANS CAPITAL AID	145,478	77,207	58,365	297,846	0	662,573
2023-24 TRANS AID INCL UNCONFM	777,678	859,930	1,050,078	1,448,608	980,057	3,030,759
\$ CHANGE	37,753	22,564	-154,340	253,901	131,700	290,378
2023-24 UNCONFIRMED TRANS AID	0	0	33,403	0	0	0
SUMMER TRANS NON-CAPITAL EXP	4,247	0	15,954	9,827	0	80,412
2024-25 SUMMER NON-CAP AID	3,410	0	10,897	7,095	0	72,371
2024-25 PAYABLE SUMM TRANS AID	989	0	3,163	2,059	0	21,010
2023-24 PAYABLE SUMM TRANS AID	813	0	2,302	1,217	0	12,653

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - LIVINGSTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	281,093,338	320,856,225	
2020 ACTUAL VALUATION	262,036,917	303,387,061	
2021 ADJ GROSS INCOME	107,569,760	122,793,980	
2020 ADJ GROSS INCOME	104,477,187	123,124,508	
2022-23 TWP	646	798	
2021 ACTUAL VAL./2022-23 TWP	435,129	402,075	
2021 ADJ. INCOME/2022-23 TWP	166,516	153,877	
2022-23 RES PUB & NONPUB ENRL	546	685	
2021 ACTUAL VAL./2022-23 ENRL	514,822	468,403	
2022-23 RWADA	556	684	
2021 ACTUAL VAL./2022-23 RWADA	505,563	469,088	
CURRENT AV/RWADA AID RATIO	0.75200	0.77000	
EST LOCAL LEVY	5,499,016	5,924,365	
DISTRICT TAX RATE	0.01956	0.01846	
2023-24 EST BOCES ADMIN EXPEN.	69,354	84,196	875,270
2023-24 EST BOCES SERVICE EXP	1,332,480	1,548,218	15,021,589
2024-25 EST RENT + CAPITAL EXP	93,158	102,400	1,027,876
2023-24 EST LOCAL LEVY	5,499,016	5,924,365	
BOCES MILLAGE RATIO	0.59200	0.56800	
DISTRICT TAX RATE	0.01960	0.01850	
SEL AID RATIO BOCES OP AID	0.75200	0.77000	
BOCES ADMIN + SHAR SERV AID	1,054,179	1,256,959	11,603,830
RENT + CAPITAL AID	70,055	78,848	753,339
DUE SAVE-HARMLESS AID	0	0	0
2024-25 EST. BOCES AID	1,124,234	1,335,807	12,357,169
2023-24 CLAIMED BOCES AID	1,020,205	1,393,336	11,429,822
TRANS NON-CAPITAL EXP EXCL SUM	1,091,118	1,015,444	11,250,586
TRANS CAPITAL EXP W/ SUMMER	211,396	154,420	1,872,854
2022-23 PUBLIC ENROLLMENT	532	663	684
# SQUARE MILES IN DISTRICT	117,132	67,108	613,266
TRANS SPARSITY ADJMT	0.05100	0.03400	
A. TR RWADA AR:1.01-(.46RMR)	0.78600	0.80300	
STATE SHARING RATIO	0.71900	0.76900	
B. STATE SHARING RATIO*1.263	0.90800	0.97100	
C. TR ENRL AR:1.01-(.46ENR)	0.75400	0.77700	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	
2024-25 TRANS NON-CAPITAL AID	982,006	913,900	9,377,503
2024-25 TRANS CAPITAL AID	190,256	138,978	1,570,703
2023-24 TRANS AID INCL UNCONFM	885,563	996,107	10,022,780
\$ CHANGE	286,699	56,771	925,426
2023-24 UNCONFIRMED TRANS AID	0	0	33,403
SUMMER TRANS NON-CAPITAL EXP	4,204	2	114,646
2024-25 SUMMER NON-CAP AID	3,784	2	97,559
2024-25 PAYABLE SUMM TRANS AID	1,098	0	28,319
2023-24 PAYABLE SUMM TRANS AID	561	0	17,546

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	89,583,766	1,086,916,682	259,735,898	312,052,452	430,314,434	537,041,671
2020 ACTUAL VALUATION	91,062,260	1,064,191,621	255,970,017	311,056,461	422,837,106	511,119,099
2021 ADJ GROSS INCOME	29,184,135	796,907,390	53,642,257	110,902,376	163,520,951	234,898,115
2020 ADJ GROSS INCOME	28,375,724	499,749,788	51,502,036	105,574,863	142,003,223	227,192,687
2022-23 TWP	267	1,524	370	727	632	1,471
2021 ACTUAL VAL./2022-23 TWP	335,519	713,199	701,288	429,233	680,877	365,086
2021 ADJ. INCOME/2022-23 TWP	109,303	522,905	144,979	152,547	258,735	159,686
2022-23 RES PUB & NONPUB ENRL	198	1,333	316	600	536	1,283
2021 ACTUAL VAL./2022-23 ENRL	452,443	815,391	821,949	520,087	802,825	418,582
2022-23 RWADA	210	1,369	324	601	569	1,258
2021 ACTUAL VAL./2022-23 RWADA	426,589	793,949	801,654	519,222	756,264	426,901
CURRENT AV/RWADA AID RATIO	0.79100	0.61000	0.60700	0.74500	0.62900	0.79100
EST LOCAL LEVY	1,672,000	21,999,539	4,424,814	5,476,559	8,369,696	12,466,179
DISTRICT TAX RATE	0.01866	0.02024	0.01703	0.01755	0.01945	0.02321
2023-24 EST BOCES ADMIN EXPEN.	18,993	35,778	8,028	28,315	27,057	60,215
2023-24 EST BOCES SERVICE EXP	799,243	1,463,154	862,428	1,147,437	671,170	2,719,177
2024-25 EST RENT + CAPITAL EXP	29,418	82,754	19,594	77,880	69,551	168,006
2023-24 EST LOCAL LEVY	1,672,000	21,999,539	4,555,384	5,476,559	8,369,696	13,266,041
BOCES MILLAGE RATIO	0.57300	0.60400	0.54300	0.54600	0.59000	0.67700
DISTRICT TAX RATE	0.01870	0.02020	0.01750	0.01760	0.01950	0.02470
SEL AID RATIO BOCES OP AID	0.79100	0.61000	0.60700	0.74500	0.62900	0.79100
BOCES ADMIN + SHAR SERV AID	647,224	914,349	528,367	875,936	439,185	2,198,499
RENT + CAPITAL AID	23,270	50,480	11,893	58,020	43,747	132,892
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	670,494	964,829	540,260	933,956	482,932	2,331,391
2023-24 CLAIMED BOCES AID	597,361	980,415	431,265	1,064,644	563,445	2,788,928
TRANS NON-CAPITAL EXP EXCL SUM	629,952	2,059,821	641,232	1,399,441	527,904	1,577,143
TRANS CAPITAL EXP W/ SUMMER	97,523	303,679	155,559	268,983	109,748	270,163
2022-23 PUBLIC ENROLLMENT	206	1,318	316	783	544	1,246
# SQUARE MILES IN DISTRICT	58,101	113,795	88,316	88,872	49,777	56,349
TRANS SPARSITY ADJMT	0.05400	0.02900	0.05400	0.04200	0.03100	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.82100	0.65900	0.65500	0.78000	0.67600	0.82100
STATE SHARING RATIO	0.90000	0.30400	0.58000	0.75100	0.47800	0.78400
B. STATE SHARING RATIO*1.263	1.14400	0.38300	0.73200	0.94800	0.60300	0.99000
C. TR ENRL AR:1.01-(.46ENR)	0.78500	0.60400	0.60100	0.75200	0.61100	0.80200
SEL TRANSPORTATION AID RATIO	0.90000	0.68800	0.78600	0.90000	0.70700	0.90000
2024-25 TRANS NON-CAPITAL AID	566,957	1,417,157	504,008	1,259,497	373,228	1,419,429
2024-25 TRANS CAPITAL AID	87,771	208,931	122,112	242,085	77,592	243,147
2023-24 TRANS AID INCL UNCONFM	528,877	1,519,416	586,963	1,310,469	453,534	1,574,311
\$ CHANGE	125,851	106,672	39,157	191,113	-2,714	88,265
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	11,274	0	0
2024-25 SUMMER NON-CAP AID	0	0	0	10,147	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	2,945	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	1,768	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for Madison, Oneida City, Stockbridge VA, and Chittenango. Includes rows for actual valuations, gross income, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for Brighton, Gates Chili, Greece, E. Irondequoit, W. Irondequoit, and Honeoye Falls. Includes rows for actual valuations, gross income, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for Spencerport, Hilton, Penfield, Fairport, East Rochester, and Pittsford. Includes rows for actual valuations, gross income, and various aid categories.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for Churchville, Rochester, Rush Henrietta, Brockport, Webster, and Wheatland Chl. Includes rows for actual valuations, gross income, and various aid categories.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	7,817,545
2023-24 EST BOCES SERVICE EXP	83,914,719
2024-25 EST RENT + CAPITAL EXP	9,051,181
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	66,122,838
RENT + CAPITAL AID	6,442,871
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	72,565,709
2023-24 CLAIMED BOCES AID	73,205,898
TRANS NON-CAPITAL EXP EXCL SUM	178,374,618
TRANS CAPITAL EXP W/ SUMMER	15,186,484
2022-23 PUBLIC ENROLLMENT	92,335
# SQUARE MILES IN DISTRICT	656.917
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	146,739,423
2024-25 TRANS CAPITAL AID	11,605,579
2023-24 TRANS AID INCL UNCONFM	148,213,502
\$ CHANGE	10,131,500
2023-24 UNCONFIRMED TRANS AID	10,529,260
SUMMER TRANS NON-CAPITAL EXP	1,969,698
2024-25 SUMMER NON-CAP AID	1,730,047
2024-25 PAYABLE SUMM TRANS AID	502,243
2023-24 PAYABLE SUMM TRANS AID	386,658

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,263,329,507	381,228,480	675,799,892	291,565,793	337,833,194	
2020 ACTUAL VALUATION	1,243,235,600	369,307,738	650,065,024	283,363,215	326,655,507	
2021 ADJ GROSS INCOME	536,495,604	138,269,893	230,442,810	96,237,539	106,504,375	
2020 ADJ GROSS INCOME	529,714,659	130,714,328	200,370,361	87,308,757	101,033,385	
2022-23 THPU	3,998	982	1,491	814	952	
2021 ACTUAL VAL./2022-23 THPU	315,990	388,216	453,252	358,188	354,866	
2021 ADJ. INCOME/2022-23 THPU	134,190	140,804	154,555	118,227	111,874	
2022-23 RES PUB & NONPUB ENRL	3,768	799	1,216	727	714	
2021 ACTUAL VAL./2022-23 ENRL	335,278	477,132	555,756	401,053	473,155	
2022-23 RWADA	3,299	857	1,302	650	817	
2021 ACTUAL VAL./2022-23 RWADA	382,943	444,840	519,047	448,562	413,504	
CURRENT AV/RWADA AID RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
EST LOCAL LEVY	14,094,296	5,911,694	9,056,149	5,919,143	5,243,449	
DISTRICT TAX RATE	0.01115	0.01550	0.01340	0.02030	0.01552	
2023-24 EST BOCES ADMIN EXPEN.	345,637	92,101	137,357	66,574	87,186	728,855
2023-24 EST BOCES SERVICE EXP	4,282,422	1,567,436	1,953,703	1,618,975	1,198,369	10,620,905
2024-25 EST RENT + CAPITAL EXP	551,281	144,316	210,451	118,570	129,672	1,154,290
2023-24 EST LOCAL LEVY	22,108,976	7,904,008	11,362,133	5,919,143	5,243,449	
BOCES MILLAGE RATIO	0.54300	0.61400	0.52400	0.60600	0.48400	
DISTRICT TAX RATE	0.01750	0.02070	0.01680	0.02030	0.01550	
SEL AID RATIO BOCES OP AID	0.81200	0.78200	0.74500	0.78000	0.79800	
BOCES ADMIN + SHAR SERV AID	3,757,984	1,297,758	1,557,840	1,314,729	1,025,872	8,954,183
RENT + CAPITAL AID	447,640	112,855	156,785	92,484	103,478	913,242
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	4,205,624	1,410,613	1,714,625	1,407,213	1,129,350	9,867,425
2023-24 CLAIMED BOCES AID	3,692,534	1,347,343	1,489,425	1,287,771	1,025,073	8,842,146
TRANS NON-CAPITAL EXP EXCL SUM	6,286,810	1,416,058	1,830,239	1,408,059	1,240,517	12,181,683
TRANS CAPITAL EXP W/ SUMMER	263,402	225,222	8,698	343,067	264,406	1,104,795
2022-23 PUBLIC ENROLLMENT	3,583	818	1,218	695	732	7,046
# SQUARE MILES IN DISTRICT	80.202	100.503	129.300	60.835	118.392	489.232
TRANS SPARSITY ADJMT	0.00000	0.04000	0.03600	0.03000	0.04600	
A. TR RWADA AR:1.01-(.46RMR)	0.84100	0.81400	0.78000	0.81200	0.82700	
STATE SHARING RATIO	0.87100	0.80500	0.73000	0.87100	0.88600	
B. STATE SHARING RATIO*1.263	1.10000	1.01600	0.92100	1.10000	1.11900	
C. TR ENRL AR:1.01-(.46EMR)	0.84400	0.77300	0.73400	0.81100	0.77500	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.90000	0.90000	
2024-25 TRANS NON-CAPITAL AID	5,658,129	1,274,452	1,647,215	1,267,253	1,116,465	10,963,514
2024-25 TRANS CAPITAL AID	237,062	202,700	7,828	308,760	237,965	994,315
2023-24 TRANS AID INCL UNCONFM	4,736,724	1,286,163	1,711,655	1,203,523	1,167,255	10,105,320
\$ CHANGE	1,158,467	190,989	-56,612	372,490	187,175	1,852,509
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	95,272	32,065	0	0	0	127,337
2024-25 SUMMER NON-CAP AID	85,745	28,859	0	0	0	114,604
2024-25 PAYABLE SUMM TRANS AID	24,892	8,378	0	0	0	33,270
2023-24 PAYABLE SUMM TRANS AID	10,314	5,374	0	0	2,125	17,813

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
2021 ACTUAL VALUATION	4,421,823,532	2,307,484,872	5,447,434,047	6,437,141,053	2,991,293,684	4,657,971,053
2020 ACTUAL VALUATION	4,484,251,964	2,222,301,667	5,336,828,974	6,644,194,442	3,099,211,667	4,798,868,889
2021 ADJ GROSS INCOME	1,426,765,738	956,141,833	1,348,462,213	2,356,176,922	1,333,191,252	2,057,120,055
2020 ADJ GROSS INCOME	1,212,463,369	1,074,588,601	1,196,107,280	2,168,254,549	1,239,089,412	1,922,648,990
2022-23 THPU	3,938	10,914	8,120	4,325	8,720	8,723
2021 ACTUAL VAL./2022-23 THPU	1,122,860	213,424	670,866	690,310	323,748	533,987
2021 ADJ. INCOME/2022-23 THPU	362,307	87,606	166,066	252,673	282,455	232,827
2022-23 RES PUB & NONPUB ENRL	3,619	9,310	7,189	8,285	4,064	7,420
2021 ACTUAL VAL./2022-23 ENRL	1,221,835	247,850	757,745	776,963	736,046	627,758
2022-23 RWADA	3,271	9,149	6,765	8,250	4,160	7,547
2021 ACTUAL VAL./2022-23 RWADA	1,351,826	252,211	805,237	780,259	719,060	617,195
CURRENT AV/RWADA AID RATIO	0.33600	0.87700	0.60500	0.61700	0.64800	0.69800
EST LOCAL LEVY	76,553,780	75,934,370	130,132,626	151,818,600	82,533,751	154,274,629
DISTRICT TAX RATE	0.01731	0.03290	0.02388	0.02358	0.02759	0.03312
2023-24 EST BOCES ADMIN EXPEN.	330,518	891,038	691,242	808,151	198,971	782,172
2023-24 EST BOCES SERVICE EXP	1,875,407	4,418,145	5,956,155	6,360,707	1,235,731	6,553,549
2024-25 EST RENT + CAPITAL EXP	75,823	182,722	160,464	192,670	48,700	186,963
2023-24 EST LOCAL LEVY	76,553,780	75,934,370	130,132,626	151,818,600	42,693,276	154,274,629
BOCES MILLAGE RATIO	0.53800	0.75700	0.66600	0.66200	0.79100	0.75900
DISTRICT TAX RATE	0.01730	0.03290	0.02390	0.02360	0.01430	0.03310
SEL AID RATIO BOCES OP AID	0.53800	0.87700	0.66600	0.66200	0.79100	0.75900
BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID	1,186,788	4,656,153	4,427,166	4,745,784	1,134,849	5,567,813
DUE SAVE-HARMLESS AID	25,476	160,247	97,080	118,877	31,557	130,499
2024-25 EST. BOCES AID	1,212,264	4,816,400	4,524,246	4,864,661	1,166,406	5,698,312
2023-24 CLAIMED BOCES AID	1,056,584	4,679,712	4,204,404	4,887,896	1,294,298	5,393,620
TRANS NON-CAPITAL EXP EXCL SUM	5,026,603	10,572,584	11,985,843	14,432,848	1,889,680	7,028,173
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	6,923	344,187
2022-23 PUBLIC ENROLLMENT	3,162	8,731	6,669	7,748	3,883	7,150
# SQUARE MILES IN DISTRICT	7,135	1,132	6,810	8,410	3,808	6,369
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.41200	0.89900	0.65400	0.66500	0.69200	0.73700
STATE SHARING RATIO	0.30900	0.90000	0.57000	0.68500	0.47400	0.52700
B. STATE SHARING RATIO*1.263	0.39000	1.31400	0.71900	0.60600	0.59800	0.69700
C. TR ENRL AR:1.01-(.46EMR)	0.40200	0.88700	0.63300	0.62400	0.64400	0.69800
SEL TRANSPORTATION AID RATIO	0.41200	0.90000	0.71900	0.66500	0.69200	0.73700
2024-25 TRANS NON-CAPITAL AID	2,070,960	9,515,326	8,617,821	9,597,844	1,307,659	5,179,764
2024-25 TRANS CAPITAL AID	0	0	0	0	4,791	253,666
2023-24 TRANS AID INCL UNCONFM	1,871,848	8,581,325	9,823,667	9,181,646	916,686	4,995,798
\$ CHANGE	199,112	934,001	-1,205,846	416,198	395,764	437,632
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	25,791	51,124	0	0
2024-25 SUMMER NON-CAP AID	0	0	18,544	33,997	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	5,383	9,869	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	8,767	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2021 ACTUAL VALUATION	2,259,764,210	2,110,194,211	1,378,866,471	3,623,818,788	3,770,864,737	7,556,732,632
2020 ACTUAL VALUATION	2,386,898,889	2,157,035,000	1,661,166,471	3,311,586,129	3,837,458,889	7,713,322,777
2021 ADJ GROSS INCOME	905,639,734	953,022,099	457,322,758	1,221,554,159	1,442,917,727	2,048,479,830
2020 ADJ GROSS INCOME	832,086,426	778,596,644	437,051,316	1,158,973,059	1,344,259,499	1,884,952,864
2022-23 THPU	2,636	2,292	4,415	8,242	5,609	6,209
2021 ACTUAL VAL./2022-23 THPU	857,270	920,678	312,314	439,677	672,288	1,217,061
2021 ADJ. INCOME/2022-23 THPU	343,369	415,803	103,583	148,210	257,250	329,921
2022-23 RES PUB & NONPUB ENRL	3,569	1,950	3,775	5,118	5,093	5,800
2021 ACTUAL VAL./2022-23 ENRL	954,889	1,082,150	365,242	509,106	740,401	1,302,884
2022-23 RWADA	2,298	1,980	3,684	5,866	4,347	5,604
2021 ACTUAL VAL./2022-23 RWADA	983,361	1,065,754	373,285	527,791	794,367	1,348,403
CURRENT AV/RWADA AID RATIO	0.51800	0.47700	0.81700	0.74100	0.61000	0.33800
EST LOCAL LEVY	58,598,795	55,248,781	24,037,719	74,103,719	104,013,059	136,398,060
DISTRICT TAX RATE	0.02593	0.02618	0.01743	0.02044	0.02758	0.01804
2023-24 EST BOCES ADMIN EXPEN.	233,301	92,475	380,827	708,872	492,891	595,881
2023-24 EST BOCES SERVICE EXP	3,012,263	1,130,871	3,145,242	5,992,591	3,554,231	2,609,415
2024-25 EST RENT + CAPITAL EXP	59,687	23,671	79,570	163,922	125,353	148,762
2023-24 EST LOCAL LEVY	58,598,795	27,687,128	24,037,719	89,732,450	104,013,059	136,398,060
BOCES MILLAGE RATIO	0.69200	0.77100	0.54100	0.67800	0.71100	0.55600
DISTRICT TAX RATE	0.02590	0.01310	0.01740	0.02480	0.02760	0.01800
SEL AID RATIO BOCES OP AID	0.69200	0.77100	0.81700	0.74100	0.71100	0.55600
BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID	2,245,930	943,200	2,880,799	4,965,784	2,877,504	1,782,145
DUE SAVE-HARMLESS AID	30,918	11,290	65,008	121,465	76,465	50,281
2024-25 EST. BOCES AID	2,276,848	954,490	2,945,807	5,087,249	2,953,969	1,832,426
2023-24 CLAIMED BOCES AID	1,997,279	988,108	2,707,795	5,885,437	2,920,688	1,656,111
TRANS NON-CAPITAL EXP EXCL SUM	3,139,738	1,191,191	7,562,691	9,472,983	8,618,201	8,241,445
TRANS CAPITAL EXP W/ SUMMER	0	9,689	0	0	0	0
2022-23 PUBLIC ENROLLMENT	2,196	1,849	3,556	6,531	4,459	5,328
# SQUARE MILES IN DISTRICT	7,020	3,921	1,833	9,075	4,528	15,366
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.57500	0.53800	0.84500	0.77700	0.65900	0.41300
STATE SHARING RATIO	0.38300	0.32300	0.90000	0.75200	0.48100	0.30700
B. STATE SHARING RATIO*1.263	0.48300	0.40700	1.18000	0.94900	0.60700	0.38700
C. TR ENRL AR:1.01-(.46EMR)	0.47100	0.47100	0.82900	0.75700	0.64200	0.36100
SEL TRANSPORTATION AID RATIO	0.23500	0.53800	0.90000	0.90000	0.65900	0.41300
2024-25 TRANS NON-CAPITAL AID	1,805,349	640,861	6,806,422	8,525,685	5,679,394	3,403,717
2024-25 TRANS CAPITAL AID	0	5,213	0	0	0	0
2023-24 TRANS AID INCL UNCONFM	1,606,006	547,535	6,338,107	8,583,374	5,246,431	3,319,778
\$ CHANGE	199,343	98,539	468,315	-57,689	432,963	83,939
2023-24 UNCONFIRMED TRANS AID	0	0	515,254	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	454,691	25,514	0
2024-25 SUMMER NON-CAP AID	0	0	0	409,222	16,814	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	118,801	4,881	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	94,280	3,758	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,961,258,421	3,099,296,842	4,097,127,369	9,379,432,632	5,445,826,843	3,295,395,789
2020 ACTUAL VALUATION	1,946,250,556	3,152,391,112	4,169,978,889	9,423,101,112	5,327,783,889	3,373,339,444
2021 ADJ GROSS INCOME	666,941,448	1,305,923,031	1,985,682,758	3,471,020,997	1,819,970,892	1,122,921,114
2020 ADJ GROSS INCOME	630,643,705	1,237,934,790	1,595,973,820	2,758,692,698	1,711,413,942	1,038,195,530
2022-23 THPU	2,380	5,201	3,569	2,718	7,632	4,003
2021 ACTUAL VAL./2022-23 THPU	824,058	595,904	1,147,976	3,450,858	713,551	823,231
2021 ADJ. INCOME/2022-23 THPU	280,227	251,821	556,369	1,271,049	238,465	280,519
2022-23 RES PUB & NONPUB ENRL	2,293	4,463	5,125	1,731	7,021	3,768
2021 ACTUAL VAL./2022-23 ENRL	855,324	694,442	799,439	1,213,223	775,648	874,574
2022-23 RHADA	1,973	4,418	2,964	2,254	6,504	3,519
2021 ACTUAL VAL./2022-23 RHADA	994,048	701,515	1,382,296	4,161,238	837,304	936,458
CURRENT AV/RHADA AID RATIO	0.51200	0.65600	0.32100	0.00000	0.58900	0.54000
EST LOCAL LEVY	47,703,576	73,482,442	111,145,339	85,954,300	113,618,934	61,326,074
DISTRICT TAX RATE	0.02432	0.02370	0.02712	0.00916	0.02086	0.01860
2023-24 EST BOCES ADMIN EXPEN.	198,661	180,414	303,611	230,724	310,724	174,022
2023-24 EST BOCES SERVICE EXP	1,396,163	887,075	2,432,181	1,218,018	2,450,331	1,313,237
2024-25 EST RENT + CAPITAL EXP	44,701	45,822	74,419	62,611	80,235	42,195
2023-24 EST LOCAL LEVY	47,703,576	38,856,769	111,145,339	85,954,300	56,601,558	31,031,625
BOCES MILLAGE RATIO	0.67100	0.76000	0.70500	0.13100	0.71200	0.68100
DISTRICT TAX RATE	0.02430	0.01250	0.02710	0.00920	0.01040	0.00940
SEL AID RATIO BOCES OP AID	0.67100	0.76000	0.70500	0.36000	0.71200	0.68100
BOCES ADMIN + SHAR SERV AID	1,070,127	811,292	1,928,734	521,547	1,965,871	1,012,823
RENT + CAPITAL AID	22,886	30,059	23,888	22,785	27,258	22,785
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,093,013	841,351	1,952,622	521,547	2,013,129	1,035,608
2023-24 CLAIMED BOCES AID	945,735	847,972	2,047,288	458,615	2,074,069	850,366
TRANS NON-CAPITAL EXP EXCL SUM	2,897,484	2,172,744	7,721,098	12,118,205	3,018,983	775,398
TRANS CAPITAL EXP W/ SUMMER	31,515	18	0	0	391,221	69,181
2022-23 PUBLIC ENROLLMENT	1,847	3,982	2,758	2,287	6,292	3,421
# SQUARE MILES IN DISTRICT	2,282	3,273	3,771	10,628	4,967	2,417
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RHADA AR:1.01-(.46RMR)	0.57000	0.70000	0.39800	-0.83400	0.64000	0.59600
STATE SHARING RATIO	0.43100	0.51100	0.18100	0.00000	0.48300	0.43100
B. STATE SHARING RATIO*1.263	0.54400	0.64500	0.22800	-0.50500	0.61000	0.54400
C. TR ENRL AR:1.01-(.46EMR)	0.58500	0.66500	0.61300	0.40600	0.62400	0.57500
SEL TRANSPORTATION AID RATIO	0.58500	0.70000	0.61300	0.40600	0.64000	0.59600
2024-25 TRANS NON-CAPITAL AID	1,695,028	1,520,921	4,733,033	4,919,991	1,932,149	462,137
2024-25 TRANS CAPITAL AID	21,946	13	0	0	250,381	41,232
2023-24 TRANS AID INCL UNCONFM	1,620,174	1,469,958	4,267,699	3,646,268	2,250,700	431,431
\$ CHANGE	96,800	50,976	465,334	1,273,723	-68,170	71,938
2023-24 UNCONFIRMED TRANS AID	0	25,356	0	37,880	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	75,541	0
2024-25 SUMMER NON-CAP AID	0	0	0	0	48,346	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	14,035	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	10,901	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2021 ACTUAL VALUATION	7,624,025,789	1,436,466,842	3,417,957,895	4,606,545,263	3,237,710,703	2,645,570,526
2020 ACTUAL VALUATION	7,600,725,000	1,456,247,778	3,428,486,667	4,621,750,556	3,255,260,672	2,756,012,777
2021 ADJ GROSS INCOME	3,426,513,629	461,813,446	1,041,386,026	2,291,296,587	1,128,728,460	1,115,364,020
2020 ADJ GROSS INCOME	2,896,095,482	439,309,895	932,475,085	1,943,129,757	1,035,389,955	996,605,800
2022-23 THPU	4,632	1,379	3,320	4,098	3,301	3,371
2021 ACTUAL VAL./2022-23 THPU	1,645,946	1,041,672	1,029,595	1,124,095	980,827	784,807
2021 ADJ. INCOME/2022-23 THPU	739,748	334,890	313,670	559,125	341,935	330,870
2022-23 RES PUB & NONPUB ENRL	4,439	1,292	2,222	3,914	3,137	2,980
2021 ACTUAL VAL./2022-23 ENRL	1,717,509	1,111,816	1,169,332	1,178,940	1,032,104	887,775
2022-23 RHADA	4,176	1,194	2,914	3,516	2,892	2,928
2021 ACTUAL VAL./2022-23 RHADA	1,825,676	1,203,071	1,172,943	1,119,166	1,119,540	903,541
CURRENT AV/RHADA AID RATIO	0.10300	0.40900	0.42400	0.35700	0.45100	0.55700
EST LOCAL LEVY	109,219,216	32,570,827	74,989,523	103,217,391	57,717,710	65,275,383
DISTRICT TAX RATE	0.01432	0.02267	0.02193	0.02240	0.01782	0.02467
2023-24 EST BOCES ADMIN EXPEN.	431,755	121,031	298,559	373,920	141,341	299,693
2023-24 EST BOCES SERVICE EXP	1,305,967	1,428,014	2,356,269	4,237,055	1,057,359	2,851,970
2024-25 EST RENT + CAPITAL EXP	103,661	29,947	73,995	89,386	32,122	79,267
2023-24 EST LOCAL LEVY	109,219,216	32,753,228	74,989,523	103,880,000	26,767,254	65,275,383
BOCES MILLAGE RATIO	0.44100	0.65000	0.63500	0.64700	0.63900	0.67700
DISTRICT TAX RATE	0.01430	0.02280	0.02190	0.02260	0.00830	0.02470
SEL AID RATIO BOCES OP AID	0.44100	0.65000	0.63500	0.64700	0.63900	0.67700
BOCES ADMIN + SHAR SERV AID	766,335	1,006,879	1,685,816	2,983,301	765,969	2,133,676
RENT + CAPITAL AID	10,676	12,248	31,374	31,910	14,487	44,151
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	777,011	1,019,127	1,717,190	3,015,211	780,456	2,177,827
2023-24 CLAIMED BOCES AID	785,344	1,073,857	1,773,801	2,699,863	843,832	1,950,894
TRANS NON-CAPITAL EXP EXCL SUM	3,670,213	1,262,591	3,154,682	4,476,874	278,493	2,365,215
TRANS CAPITAL EXP W/ SUMMER	392,471	15,497	0	0	14,340	0
2022-23 PUBLIC ENROLLMENT	3,931	1,155	2,752	3,408	2,786	2,775
# SQUARE MILES IN DISTRICT	5,350	1,213	2,146	2,921	1,739	5,804
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RHADA AR:1.01-(.46RMR)	0.20100	0.47700	0.43100	0.43000	0.51500	0.61000
STATE SHARING RATIO	0.03000	0.34500	0.36100	0.18500	0.35500	0.40800
B. STATE SHARING RATIO*1.263	0.03700	0.43500	0.45500	0.23300	0.44800	0.51500
C. TR ENRL AR:1.01-(.46EMR)	0.15500	0.45700	0.42800	0.42400	0.49700	0.56800
SEL TRANSPORTATION AID RATIO	0.20100	0.47700	0.49100	0.43000	0.51500	0.61000
2024-25 TRANS NON-CAPITAL AID	737,713	602,256	1,548,949	1,925,056	143,424	1,442,781
2024-25 TRANS CAPITAL AID	78,887	7,392	0	0	7,282	0
2023-24 TRANS AID INCL UNCONFM	801,295	438,798	1,178,328	2,160,706	105,982	1,307,188
\$ CHANGE	15,305	170,850	370,621	-235,650	44,724	135,593
2023-24 UNCONFIRMED TRANS AID	21,838	0	0	131,284	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	0	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 280224, 280225, 280226, 280227, 280229, and 280230. Includes rows for actual valuations, gross income, and various aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 280231, 280251, 280252, 280253, 280300, and 280401. Includes rows for actual valuations, gross income, and various aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,590,879,444	6,028,435,784	8,782,848,889	4,413,479,415	8,069,553,333	18,466,590,000
2020 ACTUAL VALUATION	2,668,365,294	5,975,760,588	9,122,764,117	4,514,107,543	8,432,561,765	18,501,192,353
2021 ADJ GROSS INCOME	1,456,080,639	2,409,196,845	4,211,717,233	1,177,645,320	3,801,993,906	5,560,450,877
2020 ADJ GROSS INCOME	1,212,897,480	2,144,330,323	3,739,203,427	1,076,734,805	3,228,232,981	5,024,752,622
2022-23 TMPU	1,996	3,725	6,261	3,925	2,673	8,266
2021 ACTUAL VAL./2022-23 TMPU	1,298,035	1,601,178	1,402,786	1,124,453	2,192,992	2,244,086
2021 ADJ. INCOME/2022-23 TMPU	729,499	639,892	720,606	300,037	1,035,119	675,714
2022-23 RES PUB & NONPUB ENRL	1,763	3,494	5,688	3,645	3,291	8,733
2021 ACTUAL VAL./2022-23 ENRL	1,469,585	1,725,367	1,544,101	1,210,831	2,452,006	2,114,575
2022-23 RWADA	1,273	3,443	5,572	3,429	3,228	7,215
2021 ACTUAL VAL./2022-23 RWADA	1,461,296	1,750,925	1,576,247	1,287,103	2,499,861	2,559,471
CURRENT AV/RWADA AID RATIO	0.28200	0.14000	0.22600	0.36800	0.00000	0.00000
EST LOCAL LEVY	59,194,606	103,744,831	154,523,228	75,300,426	98,743,807	229,498,923
DISTRICT TAX RATE	0.02284	0.01720	0.01759	0.01706	0.01223	0.01242
2023-24 EST BOCES ADMIN EXPEN.	187,011	355,158	569,283	150,413	333,199	734,542
2023-24 EST BOCES SERVICE EXP	1,221,054	2,511,938	1,950,641	1,191,992	1,796,571	2,952,544
2024-25 EST RENT + CAPITAL EXP	45,748	86,014	129,466	36,330	76,171	170,986
2023-24 EST LOCAL LEVY	59,194,606	103,744,831	154,523,228	33,477,721	98,743,807	229,498,923
BOCES MILLAGE RATIO	0.65000	0.53500	0.54600	0.60600	0.34500	0.35500
DISTRICT TAX RATE	0.02280	0.01720	0.01760	0.00760	0.01220	0.01240
SEL AID RATIO BOCES OP AID	0.65000	0.53500	0.54600	0.60600	0.36000	0.36000
BOCES ADMIN + SHAR SERV AID	915,242	1,533,897	1,375,879	813,497	766,718	1,327,351
RENT + CAPITAL AID	12,901	12,041	29,259	13,368	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	928,143	1,545,938	1,405,138	826,865	766,718	1,327,351
2023-24 CLAIMED BOCES AID	862,830	1,321,692	1,228,393	815,355	686,350	1,092,725
TRANS NON-CAPITAL EXP EXCL SUM	2,684,069	3,452,750	6,704,388	1,419,533	4,267,329	11,979,538
TRANS CAPITAL EXP W/ SUMMER	27,426	258,412	22,531	2,096	3,000	6,128
2022-23 PUBLIC ENROLLMENT	1,570	3,285	5,186	3,282	3,005	6,617
# SQUARE MILES IN DISTRICT	1,270	5,439	11,179	2,450	4,900	11,615
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RWR)	0.36300	0.23400	0.31200	0.44000	-0.00000	-0.12400
STATE SHARING RATIO	0.08000	0.07100	0.06900	0.34700	0.00000	0.00000
B. STATE SHARING RATIO*1.263	0.10100	0.08900	0.08700	0.43800	-0.18600	-0.03400
C. TR ENRL AR:1.01-(.46EMR)	0.27900	0.15100	0.24100	0.40700	-0.21100	-0.04300
SEL TRANSPORTATION AID RATIO	0.36300	0.23400	0.31200	0.44000	0.06500	0.06500
2024-25 TRANS NON-CAPITAL AID	974,317	807,944	2,091,769	624,595	277,376	778,670
2024-25 TRANS CAPITAL AID	9,956	60,468	7,030	922	0	398
2023-24 TRANS AID INCL UNCONFM	857,368	840,642	1,967,809	696,294	243,104	758,819
\$ CHANGE	126,905	27,770	130,990	-70,777	34,272	20,249
2023-24 UNCONFIRMED TRANS AID	0	0	0	21,341	0	0
SUMMER TRANS NON-CAPITAL EXP	12,254	0	0	261,428	0	372,939
2024-25 SUMMER NON-CAP AID	4,448	0	0	115,028	0	24,241
2024-25 PAYABLE SUMM TRANS AID	1,291	0	0	33,393	0	7,037
2023-24 PAYABLE SUMM TRANS AID	668	0	0	1,209	0	5,004

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2021 ACTUAL VALUATION	4,746,033,333	5,788,779,444	2,896,951,666	5,116,992,020	10,899,937,632	4,378,615,294
2020 ACTUAL VALUATION	4,948,038,824	5,763,476,471	2,973,522,353	5,145,195,295	10,490,770,573	4,338,509,411
2021 ADJ GROSS INCOME	2,337,598,565	1,339,570,828	496,171,527	2,001,990,626	4,379,854,588	3,179,061,836
2020 ADJ GROSS INCOME	1,924,542,256	1,171,560,915	441,117,150	1,606,115,999	3,569,055,432	2,761,065,178
2022-23 TMPU	5,198	3,360	1,535	3,083	8,207	2,424
2021 ACTUAL VAL./2022-23 THPU	913,049	1,722,851	1,887,264	1,659,746	1,328,126	1,806,359
2021 ADJ. INCOME/2022-23 THPU	449,711	397,491	323,238	649,364	533,673	1,311,494
2022-23 RES PUB & NONPUB ENRL	4,370	3,190	1,368	2,837	7,169	2,403
2021 ACTUAL VAL./2022-23 ENRL	1,086,048	1,814,664	2,117,654	1,803,665	1,520,426	1,822,145
2022-23 RWADA	4,592	3,324	1,327	2,699	7,185	2,415
2021 ACTUAL VAL./2022-23 RWADA	1,033,543	1,975,999	2,183,083	1,895,887	1,458,185	2,201,415
CURRENT AV/RWADA AID RATIO	0.49300	0.03100	0.00000	0.06900	0.28400	0.00000
EST LOCAL LEVY	104,763,474	79,585,771	45,822,518	89,092,028	219,572,465	86,388,635
DISTRICT TAX RATE	0.02207	0.01374	0.01581	0.01741	0.02014	0.01972
2023-24 EST BOCES ADMIN EXPEN.	464,643	302,373	137,115	275,260	765,469	202,166
2023-24 EST BOCES SERVICE EXP	2,787,933	2,415,445	1,538,025	1,897,370	6,715,030	1,993,591
2024-25 EST RENT + CAPITAL EXP	106,774	67,504	34,601	68,636	177,338	51,911
2023-24 EST LOCAL LEVY	104,763,474	85,506,600	45,822,518	89,092,028	219,572,465	86,388,635
BOCES MILLAGE RATIO	0.63900	0.46000	0.49400	0.54100	0.60200	0.59400
DISTRICT TAX RATE	0.02210	0.01480	0.01580	0.01740	0.02010	0.01970
SEL AID RATIO BOCES OP AID	0.63900	0.46000	0.49400	0.54100	0.60200	0.59400
BOCES ADMIN + SHAR SERV AID	2,078,396	1,250,197	827,519	1,175,393	4,503,260	1,304,280
RENT + CAPITAL AID	52,639	2,092	0	4,735	50,364	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,131,035	1,252,289	827,519	1,180,128	4,553,624	1,304,280
2023-24 CLAIMED BOCES AID	1,776,823	1,215,883	728,424	1,047,982	4,347,820	1,420,111
TRANS NON-CAPITAL EXP EXCL SUM	3,813,172	3,839,820	702,545	2,811,283	9,348,007	5,171,464
TRANS CAPITAL EXP W/ SUMMER	126,031	819	0	16,557	0	91,812
2022-23 PUBLIC ENROLLMENT	4,258	2,786	1,279	2,557	6,915	1,907
# SQUARE MILES IN DISTRICT	4,374	2,472	1,605	8,113	13,427	16,123
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RWR)	0.55300	0.13600	0.04300	0.17000	0.36400	0.03500
STATE SHARING RATIO	0.30300	0.14500	0.15300	0.06000	0.15300	0.00000
B. STATE SHARING RATIO*1.263	0.38200	0.18300	0.19300	0.07500	0.19300	-0.24500
C. TR ENRL AR:1.01-(.46EMR)	0.47000	0.10700	-0.04400	0.11200	0.25300	0.10300
SEL TRANSPORTATION AID RATIO	0.55300	0.18300	0.19300	0.17000	0.36400	0.10300
2024-25 TRANS NON-CAPITAL AID	2,108,684	702,687	135,591	477,918	3,402,675	532,661
2024-25 TRANS CAPITAL AID	69,695	69,695	0	7,815	0	9,457
2023-24 TRANS AID INCL UNCONFM	1,873,149	692,629	118,600	467,599	3,300,605	567,999
\$ CHANGE	305,230	10,208	16,991	13,134	102,070	-19,581
2023-24 UNCONFIRMED TRANS AID	0	7,119	1,256	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	0	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
2021 ACTUAL VALUATION	6,786,662,353	4,119,643,529	6,519,641,765	8,528,197,058	2,811,336,471	3,906,247,647
2020 ACTUAL VALUATION	6,521,903,529	4,061,257,765	6,282,436,471	8,205,383,529	2,702,465,882	3,695,805,883
2021 ADJ GROSS INCOME	4,414,548,770	2,109,008,290	2,697,609,693	1,623,419,376	998,413,429	933,813,063
2020 ADJ GROSS INCOME	1,945,256,275	1,829,179,218	2,400,470,453	1,517,670,476	926,236,087	860,337,501
2022-23 TMPU	6,580	1,660	3,885	6,300	3,395	3,672
2021 ACTUAL VAL./2022-23 TMPU	1,031,407	2,481,712	1,678,157	1,353,682	828,081	1,063,792
2021 ADJ. INCOME/2022-23 TMPU	366,952	1,270,486	694,339	257,685	294,083	254,306
2022-23 RES PUB & NONPUB ENRL	5,494	1,736	3,397	5,747	2,876	3,055
2021 ACTUAL VAL./2022-23 ENRL	1,235,286	2,373,066	1,919,235	1,483,938	977,516	1,278,640
2022-23 RWADA	5,638	1,424	3,553	5,431	2,968	3,160
2021 ACTUAL VAL./2022-23 RWADA	1,203,735	2,893,008	1,834,968	1,570,281	947,215	1,236,154
CURRENT AV/RWADA AID RATIO	0.40900	0.00000	0.09900	0.22900	0.53500	0.39300
EST LOCAL LEVY	138,540,000	56,823,830	109,934,996	112,824,647	68,695,987	69,948,432
DISTRICT TAX RATE	0.02041	0.01379	0.01686	0.01322	0.02443	0.01790
2023-24 EST BOCES ADMIN EXPEN.	567,015	148,043	365,982	564,128	310,003	328,560
2023-24 EST BOCES SERVICE EXP	5,356,043	1,678,584	2,128,039	5,197,781	2,231,413	3,046,312
2024-25 EST RENT + CAPITAL EXP	131,966	36,954	84,395	133,453	80,142	77,431
2023-24 EST LOCAL LEVY	138,540,000	56,823,830	111,826,053	112,824,647	68,695,987	69,948,432
BOCES MILLAGE RATIO	0.60800	0.42100	0.53500	0.39400	0.67300	0.55400
DISTRICT TAX RATE	0.02040	0.01380	0.01720	0.01320	0.02440	0.01790
SEL AID RATIO BOCES OP AID	0.60800	0.42100	0.53500	0.39400	0.67300	0.55400
BOCES ADMIN + SHAR SERV AID	3,601,219	769,010	1,334,301	2,270,192	1,710,373	1,869,679
RENT + CAPITAL AID	53,974	0	8,355	30,560	42,875	30,429
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	3,655,193	769,010	1,342,656	2,300,752	1,753,248	1,900,108
2023-24 CLAIMED BOCES AID	3,240,969	770,332	1,347,198	1,995,804	1,786,199	1,744,276
TRANS NON-CAPITAL EXP EXCL SUM	5,097,288	2,994,261	4,103,759	5,093,164	2,638,839	1,239,581
TRANS CAPITAL EXP W/ SUMMER	8,212	0	160,757	0	316,389	0
2022-23 PUBLIC ENROLLMENT	8,212	1,365	3,234	5,358	2,833	2,418
# SQUARE MILES IN DISTRICT	8,291	14,347	12,301	6,544	2,786	2,989
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RWR)	0.47700	-0.27200	0.19700	0.31500	0.59100	0.46300
STATE SHARING RATIO	0.32700	0.00000	0.04200	0.32000	0.42100	0.39100
B. STATE SHARING RATIO*1.263	0.41300	-0.33900	0.05300	0.40400	0.53100	0.49300
C. TR ENRL AR:1.01-(.46EMR)	0.39500	-0.17200	0.05500	0.27100	0.52400	0.37300
SEL TRANSPORTATION AID RATIO	0.47700	0.06500	0.19700	0.40400	0.59100	0.49300
2024-25 TRANS NON-CAPITAL AID	2,431,406	194,627	808,441	2,057,638	1,559,554	611,113
2024-25 TRANS CAPITAL AID	4,127	0	31,669	0	186,986	0
2023-24 TRANS AID INCL UNCONFM	2,493,613	185,781	980,539	1,890,692	1,752,671	568,927
\$ CHANGE	-58,080	8,846	-140,429	166,946	-6,131	42,186
2023-24 UNCONFIRMED TRANS AID	0	0	0	1,840,886	0	0
SUMMER TRANS NON-CAPITAL EXP	130,166	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	62,089	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	18,025	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2021 ACTUAL VALUATION	6,488,832,745	7,997,169,412	14,485,999,157
2020 ACTUAL VALUATION	6,249,105,844	7,769,420,588	14,018,526,432
2021 ADJ GROSS INCOME	1,862,331,736	3,137,868,117	5,000,200,853
2020 ADJ GROSS INCOME	1,720,320,503	2,838,297,765	4,558,618,268
2022-23 TMPU	6,426	7,772	14,198
2021 ACTUAL VAL./2022-23 TMPU	1,009,771	1,028,971	2,038,742
2021 ADJ. INCOME/2022-23 TMPU	289,811	403,740	693,551
2022-23 RES PUB & NONPUB ENRL	5,524	7,167	12,691
2021 ACTUAL VAL./2022-23 ENRL	1,176,411	1,116,613	2,293,024
2022-23 RWADA	6,411	6,213	12,624
2021 ACTUAL VAL./2022-23 RWADA	1,199,192	1,173,810	2,373,002
CURRENT AV/RWADA AID RATIO	0.41100	0.42400	0.41750
EST LOCAL LEVY	137,406,151	175,420,652	312,826,803
DISTRICT TAX RATE	0.02117	0.02193	0.02154
2023-24 EST BOCES ADMIN EXPEN.	564,025	693,408	1,257,433
2023-24 EST BOCES SERVICE EXP	3,659,937	6,571,229	10,231,166
2024-25 EST RENT + CAPITAL EXP	144,153	181,242	325,395
2023-24 EST LOCAL LEVY	137,406,151	175,420,652	312,826,803
BOCES MILLAGE RATIO	0.62300	0.63500	0.62900
DISTRICT TAX RATE	0.02120	0.02190	0.02154
SEL AID RATIO BOCES OP AID	0.62300	0.63500	0.62900
BOCES ADMIN + SHAR SERV AID	2,631,529	4,613,044	7,244,573
RENT + CAPITAL AID	59,246	76,846	136,092
DUE SAVE-HARMLESS AID	0	0	0
2024-25 EST. BOCES AID	2,690,775	4,689,890	7,380,665
2023-24 CLAIMED BOCES AID	2,305,837	4,465,810	6,771,647
TRANS NON-CAPITAL EXP EXCL SUM	7,669,073	10,310,262	17,979,335
TRANS CAPITAL EXP W/ SUMMER	0	0	2,620,763
2022-23 PUBLIC ENROLLMENT	5,195	6,514	11,709
# SQUARE MILES IN DISTRICT	9,719	17,638	27,357
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RWR)	0.47900	0.49000	0.48450
STATE SHARING RATIO	0.38100	0.30500	0.34300
B. STATE SHARING RATIO*1.263	0.48100	0.38500	0.43300
C. TR ENRL AR:1.01-(.46EMR)	0.42500	0.42400	0.42450
SEL TRANSPORTATION AID RATIO	0.48100	0.49000	0.48550
2024-25 TRANS NON-CAPITAL AID	3,688,824	5,052,028	8,740,852
2024-25 TRANS CAPITAL AID	0	0	1,170,540
2023-24 TRANS AID INCL UNCONFM	3,769,156	5,165,995	8,935,151
\$ CHANGE	-80,332	-113,967	-194,300
2023-24 UNCONFIRMED TRANS AID	0	0	3,012,823
SUMMER TRANS NON-CAPITAL EXP	0	0	1,955,490
2024-25 SUMMER NON-CAP AID	0	0	1,179,706
2024-25 PAYABLE SUMM TRANS AID	0	0	342,475
2023-24 PAYABLE SUMM TRANS AID	0	0	124,587

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1178,226,516,720	0	0	0	0	0
2020 ACTUAL VALUATION	1255,493,298,276	0	0	0	0	0
2021 ADJ GROSS INCOME	458,329,746,291	0	0	0	0	0
2020 ADJ GROSS INCOME	385,518,730,423	0	0	0	0	0
2022-23 TWP	1,311,278	0	0	0	0	0
2021 ACTUAL VAL./2022-23 TWP	949,546	0	0	0	0	0
2021 ADJ. INCOME/2022-23 TWP	1,154,436	0	0	0	0	0
2022-23 RES PUB & NONPUB ENRL	1,020,607	0	0	0	0	0
2021 ACTUAL VAL./2022-23 ENRL	955,074	0	0	0	0	0
2022-23 RWADA	1,233,649	0	0	0	0	0
2021 ACTUAL VAL./2022-23 RWADA	0.39500	0.00000	0.00000	0.00000	0.00000	0.00000
CURRENT AV/RWADA AID RATIO	19,185,982,067	0	0	0	0	0
EST LOCAL LEVY	0.01628	0.00000	0.00000	0.00000	0.00000	0.00000
DISTRICT TAX RATE						
2023-24 EST BOCES ADMIN EXPEN.	0	0	0	0	0	0
2023-24 EST BOCES SERVICE EXP	0	0	0	0	0	0
2024-25 EST RENT + CAPITAL EXP	0	0	0	0	0	0
2023-24 EST LOCAL LEVY	19,185,982,067	0	0	0	0	0
BOCES MILLAGE RATIO	0.51000	0.00000	0.00000	0.00000	0.00000	0.00000
DISTRICT TAX RATE	0.01630	0.00000	0.00000	0.00000	0.00000	0.00000
SEL AID RATIO BOCES OP AID	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
BOCES ADMIN + SHAR SERV AID	0	0	0	0	0	0
RENT + CAPITAL AID	0	0	0	0	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	0	0	0	0	0	0
2023-24 CLAIMED BOCES AID	0	0	0	0	0	0
TRANS NON-CAPITAL EXP EXCL SUM	1,563,131,461	0	0	0	0	0
TRANS CAPITAL EXP W/ SUMMER	101,591	0	0	0	0	0
2022-23 PUBLIC ENROLLMENT	943,196	0	0	0	0	0
# SQUARE MILES IN DISTRICT	321.800	0.000	0.000	0.000	0.000	0.000
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.46400	0.00000	0.00000	0.00000	0.00000	0.00000
STATE SHARING RATIO	0.37000	0.00000	0.00000	0.00000	0.00000	0.00000
B. STATE SHARING RATIO*1.263	0.46700	0.00000	0.00000	0.00000	0.00000	0.00000
C. TR ENRL AR:1.01-(.46ENR)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SEL TRANSPORTATION AID RATIO	0.46700	0.00000	0.00000	0.00000	0.00000	0.00000
2024-25 TRANS NON-CAPITAL AID	729,982,392	0	0	0	0	0
2024-25 TRANS CAPITAL AID	47,443	0	0	0	0	0
2023-24 TRANS AID INCL UNCONFM	722,261,729	0	0	0	0	0
\$ CHANGE	7,768,106	0	0	0	0	0
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	14,130,219	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	6,598,812	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	1,915,701	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	3,006,086	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 TWP	
2021 ACTUAL VAL./2022-23 TWP	
2021 ADJ. INCOME/2022-23 TWP	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	
2023-24 EST BOCES SERVICE EXP	
2024-25 EST RENT + CAPITAL EXP	
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	
RENT + CAPITAL AID	
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	
2023-24 CLAIMED BOCES AID	
TRANS NON-CAPITAL EXP EXCL SUM	1,563,131,461
TRANS CAPITAL EXP W/ SUMMER	101,591
2022-23 PUBLIC ENROLLMENT	943,196
# SQUARE MILES IN DISTRICT	321.800
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	729,982,392
2024-25 TRANS CAPITAL AID	47,443
2023-24 TRANS AID INCL UNCONFM	722,261,729
\$ CHANGE	7,768,106
2023-24 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	14,130,219
2024-25 SUMMER NON-CAP AID	6,598,812
2024-25 PAYABLE SUMM TRANS AID	1,915,701
2023-24 PAYABLE SUMM TRANS AID	3,006,086

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,887,050,396	2,119,970,450	743,680,945	2,250,338,136	1,968,922,407	1,978,208,092
2020 ACTUAL VALUATION	1,792,111,262	1,905,839,620	671,125,505	2,162,338,009	1,860,027,886	1,848,748,693
2021 ADJ GROSS INCOME	739,703,449	846,721,672	270,452,742	806,488,986	852,413,448	781,765,161
2020 ADJ GROSS INCOME	647,260,690	820,332,024	254,495,252	732,208,933	834,881,153	762,051,111
2022-23 TMPU	2,285	5,168	1,572	3,927	7,862	3,784
2021 ACTUAL VAL./2022-23 TMPU	825,842	410,211	473,079	573,042	250,435	522,782
2021 ADJ. INCOME/2022-23 TMPU	323,721	163,839	172,043	205,369	108,421	206,597
2022-23 RES PUB & NONPUB ENRL	2,096	4,698	1,305	3,571	7,377	3,477
2021 ACTUAL VAL./2022-23 ENRL	900,310	451,249	569,870	630,170	266,900	568,941
2022-23 RMADA	1,907	4,229	1,283	3,316	6,256	3,183
2021 ACTUAL VAL./2022-23 RMADA	989,538	501,293	579,642	678,630	314,725	621,491
CURRENT AV/RMADA AID RATIO	0.51400	0.75400	0.71600	0.66700	0.84600	0.69600
EST LOCAL LEVY	26,852,212	42,384,687	11,436,700	36,184,633	28,005,419	30,136,912
DISTRICT TAX RATE	0.01422	0.01999	0.01537	0.01607	0.01422	0.01523
2023-24 EST BOCES ADMIN EXPEN.	133,417	277,241	86,722	223,807	434,272	209,064
2023-24 EST BOCES SERVICE EXP	2,554,266	4,578,151	1,721,810	5,047,995	5,114,390	3,194,757
2024-25 EST RENT + CAPITAL EXP	51,467	116,482	43,206	95,169	164,893	93,764
2023-24 EST LOCAL LEVY	29,608,316	42,384,687	14,029,883	36,184,633	28,005,419	30,136,912
BOCES MILLAGE RATIO	0.49100	0.60000	0.57700	0.50400	0.43700	0.47400
DISTRICT TAX RATE	0.01570	0.02000	0.01890	0.01610	0.01420	0.01520
SEL AID RATIO BOCES OP AID	0.51400	0.75400	0.71600	0.66700	0.84600	0.69600
BOCES ADMIN + SHAR SERV AID	1,381,469	3,660,966	1,294,909	3,516,292	4,694,168	2,369,060
RENT + CAPITAL AID	26,454	0	0	63,478	139,499	65,259
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,407,923	3,748,793	1,325,844	3,579,770	4,833,667	2,434,319
2023-24 CLAIMED BOCES AID	1,488,621	3,759,267	1,338,678	3,489,264	7,686,448	2,926,415
TRANS NON-CAPITAL EXP EXCL SUM	3,028,393	7,219,840	3,359,504	4,890,066	9,293,255	4,023,942
TRANS CAPITAL EXP W/ SUMMER	0	0	2,369	808,560	0	582,212
2022-23 PUBLIC ENROLLMENT	1,861	4,256	1,437	3,215	6,833	3,159
# SQUARE MILES IN DISTRICT	56,289	33,856	5,437	4,499	16,842	3,888
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.57200	0.78800	0.75400	0.71000	0.87100	0.73500
STATE SHARING RATIO	0.40300	0.74300	0.67900	0.56800	0.90000	0.58600
B. STATE SHARING RATIO*1.263	0.50800	0.93800	0.85700	0.71700	1.22600	0.74000
C. TR ENRL AR:1.01-(.46EMR)	0.56200	0.78600	0.72700	0.69700	0.87800	0.72700
SEL TRANSPORTATION AID RATIO	0.57200	0.90000	0.85700	0.71700	0.90000	0.74000
2024-25 TRANS NON-CAPITAL AID	1,732,241	6,497,856	2,879,095	3,506,177	8,363,930	2,977,717
2024-25 TRANS CAPITAL AID	0	0	2,030	579,738	0	430,837
2023-24 TRANS AID INCL UNCONFM	1,712,102	6,258,204	2,820,842	3,768,991	8,045,628	2,692,848
\$ CHANGE	20,139	239,652	60,283	316,924	318,302	715,706
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	35,135	0	0	4,116	180,667	0
2024-25 SUMMER NON-CAP AID	20,097	0	0	2,951	162,600	0
2024-25 PAYABLE SUMM TRANS AID	5,834	0	0	856	47,204	0
2023-24 PAYABLE SUMM TRANS AID	3,569	0	0	538	36,311	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
SEE NOTE BELOW					
2021 ACTUAL VALUATION	1,890,498,381	557,882,416	371,710,450	655,739,195	
2020 ACTUAL VALUATION	1,750,895,066	506,157,802	315,583,026	617,028,500	
2021 ADJ GROSS INCOME	722,946,229	254,356,142	114,805,702	262,459,389	
2020 ADJ GROSS INCOME	672,984,721	238,005,066	113,735,867	239,350,868	
2022-23 TMPU	3,494	1,388	777	1,221	
2021 ACTUAL VAL./2022-23 TMPU	541,534	401,932	478,391	537,050	
2021 ADJ. INCOME/2022-23 TMPU	207,089	183,253	147,755	214,954	
2022-23 RES PUB & NONPUB ENRL	3,099	1,181	641	1,054	
2021 ACTUAL VAL./2022-23 ENRL	610,034	472,381	579,891	622,143	
2022-23 RMADA	3,073	1,633	650	1,025	
2021 ACTUAL VAL./2022-23 RMADA	615,196	479,692	571,862	639,745	
CURRENT AV/RMADA AID RATIO	0.69900	0.76500	0.71900	0.68600	
EST LOCAL LEVY	32,500,555	11,098,964	5,020,024	13,019,927	
DISTRICT TAX RATE	0.01719	0.01989	0.01350	0.01985	
2023-24 EST BOCES ADMIN EXPEN.	202,393	79,716	43,294	68,509	1,758,435
2023-24 EST BOCES SERVICE EXP	2,261,342	1,752,821	1,692,806	1,618,744	29,537,082
2024-25 EST RENT + CAPITAL EXP	64,602	33,623	22,140	32,301	717,647
2023-24 EST LOCAL LEVY	33,353,311	11,098,964	5,020,024	13,019,927	
BOCES MILLAGE RATIO	0.54600	0.59800	0.40800	0.59800	
DISTRICT TAX RATE	0.01760	0.01990	0.01350	0.01990	
SEL AID RATIO BOCES OP AID	0.69900	0.76500	0.71900	0.68600	
BOCES ADMIN + SHAR SERV AID	1,722,151	1,401,891	1,248,256	1,157,455	22,446,617
RENT + CAPITAL AID	45,156	25,721	15,918	22,158	522,405
DUE SAVE-HARMLESS AID	0	0	0	0	0
2024-25 EST. BOCES AID	1,767,307	1,427,612	1,264,174	1,179,613	22,969,022
2023-24 CLAIMED BOCES AID	1,766,494	1,438,396	1,034,620	1,193,221	26,117,424
TRANS NON-CAPITAL EXP EXCL SUM	5,340,849	2,737,550	1,368,736	1,758,088	43,020,223
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	1,393,141
2022-23 PUBLIC ENROLLMENT	2,939	1,144	75	982	26,281
# SQUARE MILES IN DISTRICT	69,732	79,551	75,245	67,532	509,881
TRANS SPARSITY ADJMT	0.00000	0.02000	0.03900	0.02000	
A. TR RMADA AR:1.01-(.46RMR)	0.73800	0.79800	0.75700	0.72700	
STATE SHARING RATIO	0.57800	0.71000	0.72400	0.57200	
B. STATE SHARING RATIO*1.263	0.73000	0.89600	0.81400	0.72000	
C. TR ENRL AR:1.01-(.46EMR)	0.70700	0.75000	0.72200	0.70100	
SEL TRANSPORTATION AID RATIO	0.73800	0.90000	0.90000	0.74700	
2024-25 TRANS NON-CAPITAL AID	3,941,547	2,463,795	1,231,862	1,313,292	34,907,512
2024-25 TRANS CAPITAL AID	0	0	0	0	1,012,505
2023-24 TRANS AID INCL UNCONFM	3,833,829	2,238,626	1,191,701	1,202,943	33,765,714
\$ CHANGE	107,718	225,169	40,161	110,349	2,154,403
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	30,402	0	0	0	250,320
2024-25 SUMMER NON-CAP AID	22,437	0	0	0	208,085
2024-25 PAYABLE SUMM TRANS AID	6,513	0	0	0	60,407
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	40,418

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 410401 ADIRONDACK, 410601 CAMDEN, 411101 CLINTON, 411501 NEW HARTFORD, 411504 NEW YORK MILLS, 411603 SAUQUOIT VALLE. Rows include 2021-2023 and 2024-2025 actual valuations, gross income, and various aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 411701 REMSEN, 411800 ROME, 411902 WATERVILLE, 412000 SHERRILL, 412201 HOLLAND PATENT, 412300 UTICA. Rows include 2021-2023 and 2024-2025 actual valuations, gross income, and various aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, and numerical values for various fiscal categories across districts WESTMORELAND, ORISKANY, and WHITESBORO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for DISTRICT CODE, DISTRICT NAME, and numerical values for various fiscal categories across districts WEST GENESEE, NORTH SYRACUSE, E SYRACUSE-MIN, JAMESVILLE-DEW, JORDAN ELBRIDG, and FABIUS-POMPEY.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	874,195,936	621,856,626	369,470,973	2,710,370,623	2,626,072,012	937,447,135
2020 ACTUAL VALUATION	845,276,084	592,615,861	340,208,217	2,538,331,114	2,581,611,348	877,901,825
2021 ADJ GROSS INCOME	488,948,727	232,180,041	181,363,403	1,465,265,724	1,706,801,579	424,295,258
2020 ADJ GROSS INCOME	439,979,008	223,590,643	164,684,291	1,330,057,352	1,728,410,214	394,376,413
2022-23 TMPU	2,042	1,519	881	6,354	4,730	1,588
2021 ACTUAL VAL./2022-23 TMPU	428,107	409,385	419,376	426,561	555,194	590,331
2021 ADJ. INCOME/2022-23 TMPU	239,445	152,850	205,860	230,605	360,845	267,188
2022-23 RES PUB & NONPUB ENRL	1,838	1,349	1,758	5,551	4,514	1,403
2021 ACTUAL VAL./2022-23 ENRL	475,623	460,976	487,428	488,267	581,761	668,173
2022-23 RWADA	1,821	1,294	1,787	5,545	4,426	1,422
2021 ACTUAL VAL./2022-23 RWADA	480,063	480,569	469,467	488,795	593,328	659,245
CURRENT AV/RWADA AID RATIO	0.76500	0.76400	0.77000	0.76000	0.70900	0.67700
EST LOCAL LEVY	23,758,313	16,785,000	6,752,408	63,458,900	70,277,633	20,998,269
DISTRICT TAX RATE	0.02717	0.02699	0.01827	0.02341	0.02676	0.02239
2023-24 EST BOCES ADMIN EXPEN.	47,063	32,599	21,030	145,883	113,336	37,394
2023-24 EST BOCES SERVICE EXP	2,238,856	1,480,018	1,567,336	6,220,009	4,381,982	1,980,472
2024-25 EST RENT + CAPITAL EXP	110,004	78,105	47,529	334,795	267,217	85,944
2023-24 EST LOCAL LEVY	23,758,313	16,785,000	6,752,408	63,458,900	70,277,633	21,543,293
BOCES MILLAGE RATIO	0.70600	0.70400	0.56300	0.65900	0.70200	0.65300
DISTRICT TAX RATE	0.02720	0.02700	0.01830	0.02340	0.02680	0.02300
SEL AID RATIO BOCES OP AID	0.76500	0.76400	0.77000	0.76000	0.70900	0.67700
BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID	1,748,728	1,155,640	1,223,042	4,838,078	3,187,180	1,366,096
DUE SAVE-HARMLESS AID	84,152	59,672	36,597	254,444	189,456	58,183
2024-25 EST. BOCES AID	1,832,880	1,215,312	1,259,639	5,092,522	3,376,636	1,424,279
2023-24 CLAIMED BOCES AID	1,658,564	1,133,743	1,098,655	3,910,980	2,820,320	1,284,329
TRANS NON-CAPITAL EXP EXCL SUM	2,693,632	2,536,200	710,344	8,222,605	6,422,940	2,490,496
TRANS CAPITAL EXP W/ SUMMER	508,999	464,214	277,598	1,490,807	6,723,977	1,777,729
2022-23 PUBLIC ENROLLMENT	1,750	1,334	1,756	5,328	4,160	1,382
# SQUARE MILES IN DISTRICT	6,900	6,631	44,930	80,211	42,731	62,186
TRANS SPARSITY ADJMT	0.00000	0.00000	0.01300	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.79800	0.79800	0.80300	0.79400	0.74800	0.71800
STATE SHARING RATIO	0.58900	0.76400	0.65200	0.59900	0.44300	0.49700
B. STATE SHARING RATIO*1.263	0.74300	0.96400	0.82300	0.75600	0.55900	0.62700
C. TR ENRL AR:1.01-(.46ENR)	0.77400	0.81100	0.76800	0.76800	0.72100	0.67800
SEL TRANSPORTATION AID RATIO	0.79800	0.90000	0.83600	0.79400	0.74800	0.71800
2024-25 TRANS NON-CAPITAL AID	2,149,518	2,282,580	593,848	6,528,748	4,804,359	1,788,176
2024-25 TRANS CAPITAL AID	406,181	417,793	232,072	1,183,701	541,535	127,609
2023-24 TRANS AID INCL UNCONFM \$ CHANGE	2,537,394	2,219,778	686,567	7,169,591	5,210,757	1,885,615
2023-24 UNCONFIRMED TRANS AID	18,305	480,595	139,353	542,858	135,137	30,170
SUMMER TRANS NON-CAPITAL EXP	0	0	43,701	36,159	88,544	0
2024-25 SUMMER NON-CAP AID	0	0	36,534	28,710	66,231	0
2024-25 PAYABLE SUMM TRANS AID	0	0	10,606	8,334	19,227	0
2023-24 PAYABLE SUMM TRANS AID	0	0	5,382	5,980	14,078	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2021 ACTUAL VALUATION	416,173,803	3,616,391,440	208,044,656	2,222,127,678	5,223,066,632	518,047,058
2020 ACTUAL VALUATION	402,914,738	3,417,984,896	192,396,411	2,130,541,004	5,155,237,661	509,132,094
2021 ADJ GROSS INCOME	207,479,014	1,619,478,059	82,978,530	931,409,823	2,332,443,460	205,601,044
2020 ADJ GROSS INCOME	176,592,575	1,521,359,203	78,279,923	582,841,063	2,220,134,833	190,489,657
2022-23 TMPU	907	2,907	704	1,377	23,790	846
2021 ACTUAL VAL./2022-23 TMPU	458,846	457,365	295,517	1,613,745	219,548	612,348
2021 ADJ. INCOME/2022-23 TMPU	228,753	204,815	117,867	676,405	98,043	243,027
2022-23 RES PUB & NONPUB ENRL	815	1,157	1,592	1,259	21,054	739
2021 ACTUAL VAL./2022-23 ENRL	510,642	505,294	351,426	1,764,994	248,079	701,010
2022-23 RWADA	1,885	6,901	600	1,280	18,818	745
2021 ACTUAL VAL./2022-23 RWADA	530,157	524,038	346,741	1,736,037	277,556	695,365
CURRENT AV/RWADA AID RATIO	0.74000	0.74300	0.83000	0.14800	0.86400	0.65900
EST LOCAL LEVY	10,510,116	95,791,686	5,776,346	24,232,801	67,945,723	11,032,847
DISTRICT TAX RATE	0.02525	0.02648	0.02776	0.01090	0.01300	0.02129
2023-24 EST BOCES ADMIN EXPEN.	20,056	176,018	15,722	195,966	0	18,364
2023-24 EST BOCES SERVICE EXP	1,709,342	7,213,726	878,711	2,240,248	0	1,596,820
2024-25 EST RENT + CAPITAL EXP	47,346	416,775	36,182	506,934	0	44,978
2023-24 EST LOCAL LEVY	10,851,000	95,791,686	6,537,345	27,860,003	67,945,723	11,032,847
BOCES MILLAGE RATIO	0.69400	0.69900	0.74600	0.36000	0.38500	0.62500
DISTRICT TAX RATE	0.02610	0.02650	0.03140	0.01250	0.01300	0.02130
SEL AID RATIO BOCES OP AID	0.74000	0.74300	0.83000	0.36000	0.00000	0.65900
BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID	1,279,754	5,490,579	742,379	877,037	0	1,064,406
DUE SAVE-HARMLESS AID	35,035	309,663	30,030	75,026	0	29,640
2024-25 EST. BOCES AID	1,314,789	5,800,242	772,409	952,063	0	1,094,046
2023-24 CLAIMED BOCES AID	1,114,108	5,018,583	587,211	880,105	0	920,680
TRANS NON-CAPITAL EXP EXCL SUM	2,103,100	9,551,171	912,941	1,067,640	27,202,886	1,128,541
TRANS CAPITAL EXP W/ SUMMER	357,008	1,421,893	0	283,907	131,995	444,421
2022-23 PUBLIC ENROLLMENT	3,767	6,732	396	1,253	19,921	724
# SQUARE MILES IN DISTRICT	33,925	24,699	1,303	7,352	25,668	78,330
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.01500	0.00000	0.03600
A. TR RWADA AR:1.01-(.46RMR)	0.77600	0.77900	0.85700	0.24100	0.88800	0.70200
STATE SHARING RATIO	0.58800	0.62600	0.90000	0.05700	0.90000	0.51400
B. STATE SHARING RATIO*1.263	0.74200	0.79000	1.16000	0.07100	1.28100	0.64900
C. TR ENRL AR:1.01-(.46ENR)	0.75600	0.75900	0.83600	0.13100	0.88700	0.66100
SEL TRANSPORTATION AID RATIO	0.77600	0.79000	0.90000	0.25600	0.90000	0.73800
2024-25 TRANS NON-CAPITAL AID	1,632,006	7,545,425	821,647	273,316	24,482,597	832,863
2024-25 TRANS CAPITAL AID	277,038	1,123,295	0	72,680	118,796	328,005
2023-24 TRANS AID INCL UNCONFM \$ CHANGE	1,861,971	8,311,053	584,466	401,669	22,618,648	1,120,482
2023-24 UNCONFIRMED TRANS AID	47,073	357,667	237,181	-55,673	1,982,745	40,386
SUMMER TRANS NON-CAPITAL EXP	0	978	22,112	0	0	2,905
2024-25 SUMMER NON-CAP AID	0	773	19,901	0	0	2,144
2024-25 PAYABLE SUMM TRANS AID	0	224	5,777	0	0	622
2023-24 PAYABLE SUMM TRANS AID	0	0	2,944	0	0	448

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	1,488,684
2023-24 EST BOCES SERVICE EXP	55,943,848
2024-25 EST RENT + CAPITAL EXP	3,568,968
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	41,281,308
RENT + CAPITAL AID	2,326,925
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	43,608,233
2023-24 CLAIMED BOCES AID	37,048,211
TRANS NON-CAPITAL EXP EXCL SUM	96,410,856
TRANS CAPITAL EXP W/ SUMMER	10,916,239
2022-23 PUBLIC ENROLLMENT	64,325
# SQUARE MILES IN DISTRICT	814.484
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	78,354,037
2024-25 TRANS CAPITAL AID	8,449,207
2023-24 TRANS AID INCL UNCONFM	82,178,884
\$ CHANGE	4,624,360
2023-24 UNCONFIRMED TRANS AID	10,514
SUMMER TRANS NON-CAPITAL EXP	341,485
2024-25 SUMMER NON-CAP AID	267,717
2024-25 PAYABLE SUMM TRANS AID	77,717
2023-24 PAYABLE SUMM TRANS AID	50,839

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONTARIO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	430300 CANANDAIGUA	430501 EAST BLOOMFIEL	430700 GENEVA	430901 GORHAM-MIDDLES	431101 MANCHSTR-SHRTS	431201 NAPLES
DISTRICT NAME						
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,661,368,560	532,909,014	1,041,931,118	1,199,414,242	325,963,370	803,990,679
2020 ACTUAL VALUATION	2,511,589,083	492,463,816	1,018,150,186	1,183,037,563	313,205,586	781,757,796
2021 ADJ GROSS INCOME	955,407,099	213,382,458	385,487,402	383,259,746	152,105,156	211,681,663
2020 ADJ GROSS INCOME	912,136,815	190,610,313	364,691,824	248,455,371	134,884,055	158,529,504
2022-23 THPU	3,987	946	2,610	1,362	832	706
2021 ACTUAL VAL./2022-23 THPU	667,511	563,328	399,207	880,627	391,782	1,138,796
2021 ADJ. INCOME/2022-23 THPU	239,630	225,562	147,696	281,394	182,818	299,832
2022-23 RES PUB & NONPUB ENRL	3,317	810	2,141	1,103	718	581
2021 ACTUAL VAL./2022-23 ENRL	802,342	657,912	486,656	1,087,410	453,987	1,383,804
2022-23 RWADA	3,362	810	2,079	1,123	730	605
2021 ACTUAL VAL./2022-23 RWADA	791,602	657,912	501,169	1,068,044	446,525	1,328,910
CURRENT AV/RWADA AID RATIO	0.61200	0.67700	0.75500	0.47600	0.78100	0.34800
EST LOCAL LEVY	51,098,000	10,910,447	22,355,810	16,403,912	7,971,338	12,862,406
DISTRICT TAX RATE	0.01919	0.02047	0.02145	0.01367	0.02445	0.01599
2023-24 EST BOCES ADMIN EXPEN.	244,318	58,109	151,866	82,744	55,283	44,632
2023-24 EST BOCES SERVICE EXP	3,294,384	1,305,188	3,045,795	2,059,877	1,104,161	1,281,164
2024-25 EST RENT + CAPITAL EXP	357,898	86,182	221,496	119,608	77,725	64,435
2023-24 EST LOCAL LEVY	51,098,000	10,910,447	22,355,810	16,403,912	7,971,338	12,984,907
BOCES MILLAGE RATIO	0.58400	0.61000	0.62800	0.41700	0.67400	0.50700
DISTRICT TAX RATE	0.01920	0.02050	0.02150	0.01370	0.02450	0.01620
SEL AID RATIO BOCES OP AID	0.61200	0.67700	0.75500	0.47600	0.78100	0.50700
BOCES ADMIN + SHAR SERV AID	2,165,686	922,952	2,414,234	1,019,887	905,526	672,178
RENT + CAPITAL AID	219,033	58,344	167,229	56,933	60,703	22,423
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,384,719	981,296	2,581,463	1,076,820	966,229	694,601
2023-24 CLAIMED BOCES AID	2,733,247	1,242,352	2,241,275	997,132	1,040,956	693,269
TRANS NON-CAPITAL EXP EXCL SUM	3,805,814	1,179,644	2,295,724	2,407,598	1,072,740	1,057,433
TRANS CAPITAL EXP W/ SUMMER	770,845	308,469	589,624	368,734	319,359	173,083
2022-23 PUBLIC ENROLLMENT	2,217	883	2,036	1,080	697	589
# SQUARE MILES IN DISTRICT	86,591	66,852	42,130	167,065	34,443	118,200
TRANS SPARSITY ADJMT	0.00000	0.02900	0.00000	0.04500	0.00200	0.05000
A. TR RWADA AR:1.01-(.46RMR)	0.66000	0.71900	0.78900	0.53700	0.81300	0.42200
STATE SHARING RATIO	0.49600	0.55100	0.78300	0.41600	0.71900	0.34400
B. STATE SHARING RATIO*1.263	0.62600	0.69500	0.98800	0.52500	0.90800	0.43400
C. TR ENRL AR:1.01-(.46EMR)	0.61100	0.68300	0.76800	0.46900	0.78500	0.32100
SEL TRANSPORTATION AID RATIO	0.66000	0.74800	0.90000	0.58200	0.90000	0.48400
2024-25 TRANS NON-CAPITAL AID	2,511,837	882,374	2,066,152	1,401,222	965,466	511,798
2024-25 TRANS CAPITAL AID	508,824	230,735	530,662	214,603	287,423	83,772
2023-24 TRANS AID INCL UNCONFM	2,843,727	1,121,809	2,103,682	1,642,513	1,202,697	567,647
\$ CHANGE	176,934	-8,700	493,132	-26,688	50,192	27,923
2023-24 UNCONFIRMED TRANS AID	0	0	1,185	0	0	0
SUMMER TRANS NON-CAPITAL EXP	63,502	17,562	72,256	35,259	19,087	3,685
2024-25 SUMMER NON-CAP AID	41,911	13,136	65,030	20,521	17,178	1,784
2024-25 PAYABLE SUMM TRANS AID	12,167	3,813	18,878	5,957	4,986	517
2023-24 PAYABLE SUMM TRANS AID	7,586	2,365	11,608	4,476	3,576	2,504

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 6 columns: DISTRICT CODE, DISTRICT NAME, 431301, 431401, 431701, COUNTY TOTALS. Rows include 2021-2023 actual valuations, income, and various aid projections for Districts 431301 (Phelps-Clifton), 431401 (Honeye), and 431701 (Victor).

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 440102, 440201, 440301, 440401, 440601, 440901. Rows include 2021-2023 actual valuations, income, and various aid projections for Districts 440102 (Washingtonville), 440201 (Chester), 440301 (Cornwall), 440401 (Pine Bush), 440601 (Goshen), and 440901 (Highland Falls).

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (Valuation, Income, Expenses, etc.) for districts 441000, 441101, 441201, 441202, 441301, and 441600.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 441800, 441903, 442101, 442111, 442115, and COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for Albion, Kendall, Holley, Medina, and Lyndonville. Includes rows for 2021-2024 actuals and projections, and county totals.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for Altmar Parish, Fulton, Hannibal, Central Square, Mexico, and Oswego. Includes rows for 2021-2024 actuals and projections, and county totals.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OSWEGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2021 ACTUAL VALUATION	367,106,020	488,125,398	695,734,049	
2020 ACTUAL VALUATION	339,745,428	471,846,205	676,767,293	
2021 ADJ GROSS INCOME	253,999,445	115,288,461	307,628,988	
2020 ADJ GROSS INCOME	140,251,384	110,849,952	290,320,824	
2022-23 T MPU	1,067	895	1,782	
2021 ACTUAL VAL./2022-23 T MPU	344,054	545,391	390,423	
2021 ADJ. INCOME/2022-23 T MPU	238,050	128,813	172,631	
2022-23 RES PUB & NONPUB ENRL	903	742	1,674	
2021 ACTUAL VAL./2022-23 ENRL	406,540	657,850	415,611	
2022-23 RWADA	918	774	1,617	
2021 ACTUAL VAL./2022-23 RWADA	399,897	630,652	430,262	
CURRENT AV/RWADA AID RATIO	0.80400	0.69100	0.78900	
EST LOCAL LEVY	7,353,156	6,758,877	17,777,910	
DISTRICT TAX RATE	0.02003	0.01384	0.02555	
2023-24 EST BOCES ADMIN EXPEN.	387,611	333,812	687,958	7,344,286
2023-24 EST BOCES SERVICE EXP	2,637,547	1,937,915	2,716,376	34,449,346
2024-25 EST RENT + CAPITAL EXP	213,165	56,107	115,632	2,855,265
2023-24 EST LOCAL LEVY	7,353,156	7,275,696	17,777,910	
BOCES MILLAGE RATIO	0.60000	0.46400	0.68800	
DISTRICT TAX RATE	0.02000	0.01490	0.02560	
SEL AID RATIO BOCES OP AID	0.80400	0.69100	0.78900	
BOCES ADMIN + SHAR SERV AID	2,432,227	1,569,763	2,686,020	32,809,934
RENT + CAPITAL AID	171,384	38,769	91,233	2,207,050
DUE SAVE-HARMLESS AID	0	0	0	
2024-25 EST. BOCES AID	2,603,611	1,608,532	2,777,253	35,016,984
2023-24 CLAIMED BOCES AID	1,838,175	1,858,519	2,900,671	30,007,177
TRANS NON-CAPITAL EXP EXCL SUM	1,157,385	1,648,050	2,862,151	30,292,377
TRANS CAPITAL EXP W/ SUMMER	260,630	320,045	398,567	3,930,431
2022-23 PUBLIC ENROLLMENT	911	760	1,226	17,533
# SQUARE MILES IN DISTRICT	63.480	204.127	72.664	1,063.262
TRANS SPARSITY ADJMT	0.02000	0.05400	0.00000	
A. TR RWADA AR:1.01-(.46RWR)	0.83300	0.73100	0.82000	
STATE SHARING RATIO	0.64500	0.71100	0.74100	
B. STATE SHARING RATIO*1.263	0.81400	0.89700	0.93500	
C. TR ENRL AR:1.01-(.46EHR)	0.80800	0.68300	0.80300	
SEL TRANSPORTATION AID RATIO	0.85300	0.90000	0.90000	
2024-25 TRANS NON-CAPITAL AID	987,249	1,483,245	2,575,936	27,208,742
2024-25 TRANS CAPITAL AID	222,317	288,041	358,710	3,525,138
2023-24 TRANS AID INCL UNCONFM	1,228,568	1,752,202	2,806,594	29,238,719
\$ CHANGE	-19,002	19,084	128,052	1,495,161
2023-24 UNCONFIRMED TRANS AID	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	14,867	0	33,044	300,385
2024-25 SUMMER NON-CAP AID	12,682	0	29,740	269,648
2024-25 PAYABLE SUMM TRANS AID	3,681	0	8,633	78,279
2023-24 PAYABLE SUMM TRANS AID	2,568	8,335	5,821	64,561

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	201,957,793	233,689,356	183,977,758	195,242,125	289,995,295	192,200,129
2020 ACTUAL VALUATION	200,413,976	229,924,338	172,896,648	193,026,894	282,575,219	190,813,132
2021 ADJ GROSS INCOME	67,280,773	70,713,173	57,968,373	50,404,979	71,011,241	59,510,009
2020 ADJ GROSS INCOME	59,238,116	67,152,102	56,134,384	47,936,655	65,012,421	54,956,347
2022-23 T MPU	467	417	360	341	427	381
2021 ACTUAL VAL./2022-23 T MPU	496,210	560,406	511,049	572,597	679,145	504,462
2021 ADJ. INCOME/2022-23 T MPU	165,309	169,575	161,023	147,815	166,302	156,194
2022-23 RES PUB & NONPUB ENRL	346	344	306	266	324	300
2021 ACTUAL VAL./2022-23 ENRL	583,693	679,329	601,234	733,992	895,047	640,667
2022-23 RWADA	332	374	310	286	365	312
2021 ACTUAL VAL./2022-23 RWADA	608,306	624,837	593,476	682,664	794,507	616,026
CURRENT AV/RWADA AID RATIO	0.70200	0.69300	0.70900	0.66500	0.61000	0.69800
EST LOCAL LEVY	2,254,063	2,811,668	154,528	2,747,756	4,231,705	3,232,901
DISTRICT TAX RATE	0.01116	0.01203	0.00083	0.01407	0.01459	0.01682
2023-24 EST BOCES ADMIN EXPEN.	63,070	145,768	120,812	120,416	148,540	120,416
2023-24 EST BOCES SERVICE EXP	806,853	823,128	602,201	1,045,940	691,864	740,246
2024-25 EST RENT + CAPITAL EXP	128,243	27,627	22,897	22,822	28,152	22,822
2023-24 EST LOCAL LEVY	2,700,200	2,811,668	2,950,785	3,982,512	4,563,243	3,232,901
BOCES MILLAGE RATIO	0.40300	0.33400	0.50000	0.60800	0.49100	0.52400
DISTRICT TAX RATE	0.01340	0.01200	0.01600	0.02040	0.01570	0.01680
SEL AID RATIO BOCES OP AID	0.70200	0.69300	0.70900	0.66500	0.61000	0.69800
BOCES ADMIN + SHAR SERV AID	610,686	671,445	512,617	775,627	512,646	600,742
RENT + CAPITAL AID	90,026	19,145	16,234	15,176	17,173	15,929
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	700,712	690,590	528,851	790,803	529,819	616,671
2023-24 CLAIMED BOCES AID	699,501	640,125	438,109	779,138	571,451	526,648
TRANS NON-CAPITAL EXP EXCL SUM	761,652	736,039	618,384	560,651	570,997	677,750
TRANS CAPITAL EXP W/ SUMMER	132,589	153,608	91,001	144,954	125,707	165,436
2022-23 PUBLIC ENROLLMENT	323	350	301	248	335	306
# SQUARE MILES IN DISTRICT	75.436	96.752	54.956	74.818	58.270	67.184
TRANS SPARSITY ADJMT	0.05200	0.05400	0.04800	0.05500	0.04700	0.05100
A. TR RWADA AR:1.01-(.46RWR)	0.74100	0.73400	0.74800	0.70800	0.65900	0.73800
STATE SHARING RATIO	0.67600	0.61900	0.67300	0.65300	0.71600	0.68800
B. STATE SHARING RATIO*1.263	0.85300	0.78100	0.84900	0.82400	0.71500	0.86800
C. TR ENRL AR:1.01-(.46EHR)	0.72000	0.67200	0.71100	0.64500	0.56500	0.69200
SEL TRANSPORTATION AID RATIO	0.90000	0.83500	0.89700	0.87900	0.76300	0.90000
2024-25 TRANS NON-CAPITAL AID	685,487	614,593	554,690	492,812	435,671	609,975
2024-25 TRANS CAPITAL AID	119,330	128,263	81,628	127,415	95,914	148,892
2023-24 TRANS AID INCL UNCONFM	766,035	700,916	400,147	616,800	499,900	679,532
\$ CHANGE	38,782	41,940	236,171	3,427	31,685	79,335
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	38,224	0	6,451	0	19,716
2024-25 SUMMER NON-CAP AID	0	31,917	0	5,670	0	17,744
2024-25 PAYABLE SUMM TRANS AID	0	9,265	0	1,646	0	5,151
2023-24 PAYABLE SUMM TRANS AID	0	6,274	0	1,284	0	3,251

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2021 ACTUAL VALUATION	1,125,821,433	387,541,259	1,071,054,832	363,424,159	449,350,996	180,007,255
2020 ACTUAL VALUATION	1,092,481,356	364,504,707	1,055,419,596	353,567,974	433,237,933	171,395,823
2021 ADJ GROSS INCOME	373,310,397	156,573,978	296,350,226	85,380,102	99,193,892	57,023,491
2020 ADJ GROSS INCOME	347,262,958	145,303,190	259,828,232	76,199,709	91,814,932	53,165,085
2022-23 TMPU	2,008	916	892	532	535	387
2021 ACTUAL VAL./2022-23 TMPU	560,668	423,079	1,200,734	683,128	839,908	465,135
2021 ADJ. INCOME/2022-23 TMPU	185,911	170,932	332,231	160,488	185,409	147,347
2022-23 RES PUB & NONPUB ENRL	1,699	795	764	421	448	334
2021 ACTUAL VAL./2022-23 ENRL	662,637	487,473	1,401,904	863,240	1,003,015	538,943
2022-23 RWADA	1,688	771	807	441	450	316
2021 ACTUAL VAL./2022-23 RWADA	666,955	502,647	1,327,205	824,091	998,557	569,643
CURRENT AV/RWADA AID RATIO	0.67300	0.75400	0.34900	0.59600	0.51000	0.72100
EST LOCAL LEVY	23,116,972	5,618,184	13,613,632	3,855,284	5,522,386	3,673,033
DISTRICT TAX RATE	0.02053	0.01449	0.01271	0.01060	0.01228	0.02040
2023-24 EST BOCES ADMIN EXPEN.	637,732	145,753	327,581	164,144	175,079	118,436
2023-24 EST BOCES SERVICE EXP	2,344,713	1,945,582	1,414,393	1,465,656	843,916	718,230
2024-25 EST RENT + CAPITAL EXP	120,867	296,079	62,086	623,162	33,182	22,447
2023-24 EST LOCAL LEVY	23,116,972	7,675,229	13,607,132	3,855,284	5,522,386	3,673,033
BOCES MILLAGE RATIO	0.61000	0.59600	0.37100	0.24600	0.35000	0.60800
DISTRICT TAX RATE	0.02050	0.01980	0.01270	0.01060	0.01230	0.02040
SEL AID RATIO BOCES OP AID	0.67300	0.75400	0.37100	0.59600	0.51000	0.72100
BOCES ADMIN + SHAR SERV AID	2,007,186	1,576,867	646,273	971,361	519,687	603,236
RENT + CAPITAL AID	81,343	223,243	21,668	371,404	16,923	16,184
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,088,529	1,800,110	667,941	1,342,765	536,610	619,420
2023-24 CLAIMED BOCES AID	1,771,729	1,651,871	593,513	1,437,245	525,959	507,631
TRANS NON-CAPITAL EXP EXCL SUM	1,518,122	1,433,222	788,833	677,747	863,184	583,505
TRANS CAPITAL EXP W/ SUMMER	257,683	346,243	229,554	164,958	234,764	105,296
2022-23 PUBLIC ENROLLMENT	1,658	790	793	424	436	323
# SQUARE MILES IN DISTRICT	49,784	94,239	105,837	90,906	142,298	61,290
TRANS SPARSITY ADJMT	0.00000	0.03900	0.04200	0.05100	0.05600	0.04900
A. TR RWADA AR:1.01-(.46RWR)	0.71500	0.78800	0.42300	0.64500	0.56800	0.75800
STATE SHARING RATIO	0.59300	0.71900	0.30900	0.57200	0.48700	0.73300
B. STATE SHARING RATIO*1.263	0.74800	0.90800	0.39000	0.72200	0.61500	0.92500
C. TR ENRL AR:1.01-(.46ENR)	0.68100	0.76800	0.31200	0.58000	0.51100	0.74200
SEL TRANSPORTATION AID RATIO	0.74800	0.90000	0.46500	0.77300	0.67100	0.90000
2024-25 TRANS NON-CAPITAL AID	1,135,555	1,289,900	366,807	523,898	579,196	525,155
2024-25 TRANS CAPITAL AID	192,747	311,619	106,743	127,513	157,527	94,766
2023-24 TRANS AID INCL UNCONFM	1,244,903	1,308,457	425,523	614,643	635,280	574,769
\$ CHANGE	83,399	293,062	48,027	36,768	101,443	45,152
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	18,137	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	13,566	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	3,938	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	3,528	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - OTSEGO

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 TMPU	
2021 ACTUAL VAL./2022-23 TMPU	
2021 ADJ. INCOME/2022-23 TMPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	2,287,747
2023-24 EST BOCES SERVICE EXP	13,442,722
2024-25 EST RENT + CAPITAL EXP	1,410,386
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	10,008,373
RENT + CAPITAL AID	904,448
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	10,912,821
2023-24 CLAIMED BOCES AID	10,072,920
TRANS NON-CAPITAL EXP EXCL SUM	9,790,086
TRANS CAPITAL EXP W/ SUMMER	2,151,793
2022-23 PUBLIC ENROLLMENT	6,285
# SQUARE MILES IN DISTRICT	971.770
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RWR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46ENR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	7,813,739
2024-25 TRANS CAPITAL AID	1,692,357
2023-24 TRANS AID INCL UNCONFM	8,466,905
\$ CHANGE	1,039,191
2023-24 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	82,528
2024-25 SUMMER NON-CAP AID	68,897
2024-25 PAYABLE SUMM TRANS AID	20,000
2023-24 PAYABLE SUMM TRANS AID	14,337

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
2021 ACTUAL VALUATION	4,070,346,125	3,868,912,313	1,234,816,871	998,306,075	1,561,523,807	3,463,156,912
2020 ACTUAL VALUATION	3,940,388,061	3,778,341,368	1,219,030,890	989,721,139	1,478,277,339	3,356,650,643
2021 ADJ GROSS INCOME	1,361,734,703	1,303,898,223	408,282,345	298,820,695	552,333,582	1,082,836,202
2020 ADJ GROSS INCOME	1,250,291,324	1,252,778,575	340,169,218	259,174,053	512,463,703	976,048,647
2022-23 THPU	5,057	4,687	919	371	1,928	3,636
2021 ACTUAL VAL./2022-23 THPU	804,893	825,456	1,343,652	2,690,851	809,918	952,463
2021 ADJ. INCOME/2022-23 THPU	269,277	278,194	444,268	805,446	287,517	297,809
2022-23 RES PUB & NONPUB ENRL	4,033	4,009	803	359	1,617	3,049
2021 ACTUAL VAL./2022-23 ENRL	1,009,260	965,056	1,537,754	2,780,796	965,691	1,135,833
2022-23 RWADA	4,041	3,985	813	326	1,637	3,097
2021 ACTUAL VAL./2022-23 RWADA	1,007,262	970,868	1,518,839	3,062,288	953,893	1,118,229
CURRENT AV/RWADA AID RATIO	0.50600	0.52400	0.25400	0.00000	0.53200	0.45100
EST LOCAL LEVY	92,593,896	101,399,438	22,154,354	9,324,915	40,435,000	79,233,186
DISTRICT TAX RATE	0.02274	0.02620	0.01794	0.00934	0.02589	0.02287
2023-24 EST BOCES ADMIN EXPEN.	566,152	553,249	136,230	86,811	222,606	451,492
2023-24 EST BOCES SERVICE EXP	4,368,599	2,554,139	504,687	350,793	1,809,194	2,611,608
2024-25 EST RENT + CAPITAL EXP	4,782	4,758	888	354	1,950	3,612
2023-24 EST LOCAL LEVY	94,816,238	101,399,438	22,154,354	10,721,026	40,435,000	80,291,974
BOCES MILLAGE RATIO	0.65700	0.69500	0.55400	0.25300	0.69200	0.65600
DISTRICT TAX RATE	0.02330	0.02620	0.01790	0.01070	0.02590	0.02320
SEL AID RATIO BOCES OP AID	0.65700	0.69500	0.55400	0.36000	0.69200	0.65600
BOCES ADMIN + SHAR SERV AID	3,242,132	2,159,635	355,068	157,537	1,406,005	2,009,394
RENT + CAPITAL AID	2,419	2,493	225	0	1,037	1,629
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	3,244,551	2,162,128	355,293	157,537	1,407,042	2,011,023
2023-24 CLAIMED BOCES AID	4,022,903	2,710,218	411,456	169,617	1,635,533	2,422,932
TRANS NON-CAPITAL EXP EXCL SUM	8,143,756	7,111,331	1,210,246	934,639	4,187,463	8,644,740
TRANS CAPITAL EXP W/ SUMMER	290,942	605,728	107,343	0	35,484	809,058
2022-23 PUBLIC ENROLLMENT	3,834	3,780	807	219	1,556	2,937
# SQUARE MILES IN DISTRICT	30,508	81,217	35,075	20,783	31,365	44,972
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.03200	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.56400	0.58000	0.33800	-0.34700	0.58800	0.51500
STATE SHARING RATIO	0.44200	0.43200	0.20500	0.00000	0.43000	0.38900
B. STATE SHARING RATIO*1.263	0.55800	0.54500	0.25800	-0.16600	0.54300	0.49100
C. TR ENRL AR:1.01-(.46EMR)	0.50800	0.53000	0.24500	-0.37500	0.52900	0.44500
SEL TRANSPORTATION AID RATIO	0.56400	0.58000	0.33800	0.06500	0.58800	0.51500
2024-25 TRANS NON-CAPITAL AID	4,593,078	4,124,572	409,063	60,752	2,462,228	4,452,041
2024-25 TRANS CAPITAL AID	164,091	351,322	36,282	0	20,865	416,665
2023-24 TRANS AID INCL UNCONFM	4,151,623	4,616,146	390,150	52,570	2,241,349	4,482,002
\$ CHANGE	605,546	-140,252	55,195	8,182	241,744	386,704
2023-24 UNCONFIRMED TRANS AID	0	0	0	40,215	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	14,572	2,976	0
2024-25 SUMMER NON-CAP AID	0	0	0	947	1,750	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	274	508	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	138	372	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	2,016,540
2023-24 EST BOCES SERVICE EXP	12,199,020
2024-25 EST RENT + CAPITAL EXP	16,344
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	9,329,771
RENT + CAPITAL AID	7,803
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	9,337,574
2023-24 CLAIMED BOCES AID	11,372,659
TRANS NON-CAPITAL EXP EXCL SUM	30,232,175
TRANS CAPITAL EXP W/ SUMMER	1,848,555
2022-23 PUBLIC ENROLLMENT	13,133
# SQUARE MILES IN DISTRICT	243,920
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	16,101,734
2024-25 TRANS CAPITAL AID	989,225
2023-24 TRANS AID INCL UNCONFM	15,933,840
\$ CHANGE	1,157,119
2023-24 UNCONFIRMED TRANS AID	40,215
SUMMER TRANS NON-CAPITAL EXP	17,548
2024-25 SUMMER NON-CAP AID	2,697
2024-25 PAYABLE SUMM TRANS AID	782
2023-24 PAYABLE SUMM TRANS AID	510

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: 490101 BERLIN, 490202 BRUNSWICK CENT, 490301 EAST GREENBUSH, 490501 HOOSICK FALLS, 490601 LANSINGBURGH, 490804 HYNANTS KILL.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: 491200 RENSSELAER, 491302 AVERILL PARK, 491401 HOOSIC VALLEY, 491501 SCHODACK, 491700 TROY, and COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ROCKLAND

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: 500101 CLARKSTOWN, 500108 NANUET, 500201 HAVERSTRAM-ST, 500301 S. ORANGETOWN, 500304 NYACK, and 500308 PEARL RIVER. Rows include actual valuations, gross income, millage ratios, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ROCKLAND

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: 500401 SUFFERN, 500402 EAST RAMAPO, and COUNTY TOTALS. Rows include actual valuations, gross income, millage ratios, and various aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: BRASHER FALLS, CANTON, CLIFTON FINE, COLTON PIERREP, GOUVERNEUR, HAMMOND. Rows include actual valuations, income, taxes, and various aid programs.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: HERMON DEKALB, LISBON, MADRID WADDING, MASSENA, MORRISTOWN, NORWOOD NORFOL. Rows include actual valuations, income, taxes, and various aid programs.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	
2021 ACTUAL VALUATION	392,861,949	200,629,443	265,020,313	629,956,242	212,996,546	
2020 ACTUAL VALUATION	391,934,224	191,326,360	256,560,295	596,398,741	210,218,139	
2021 ADJ GROSS INCOME	191,075,301	72,541,953	60,579,722	281,459,080	63,128,874	
2020 ADJ GROSS INCOME	183,097,059	71,719,761	58,246,330	260,731,553	59,949,154	
2022-23 THPU	1,811	636	388	1,533	594	
2021 ACTUAL VAL./2022-23 THPU	216,930	315,455	683,042	410,930	358,580	
2021 ADJ. INCOME/2022-23 THPU	105,508	114,059	156,133	183,600	106,277	
2022-23 RES PUB & NONPUB ENRL	1,411	757	344	1,260	481	
2021 ACTUAL VAL./2022-23 ENRL	278,428	265,032	770,407	499,965	442,820	
2022-23 RWADA	1,474	550	351	1,266	499	
2021 ACTUAL VAL./2022-23 RWADA	266,527	364,780	755,043	497,595	426,846	
CURRENT AV/RWADA AID RATIO	0.87000	0.82100	0.63000	0.75600	0.79100	
EST LOCAL LEVY	8,034,272	3,520,636	3,655,201	11,132,470	0	
DISTRICT TAX RATE	0.02045	0.01754	0.01379	0.01767	0.00000	
2023-24 EST BOCES ADMIN EXPEN.	924,779	330,284	214,263	776,566	300,283	8,521,461
2023-24 EST BOCES SERVICE EXP	3,123,639	1,293,417	967,374	1,570,569	1,167,285	24,755,614
2024-25 EST RENT + CAPITAL EXP	307,413	97,109	74,878	257,104	94,184	2,856,178
2023-24 EST LOCAL LEVY	10,998,360	3,808,084	4,437,368	15,056,371	2,005,165	
BOCES MILLAGE RATIO	0.71500	0.57900	0.52100	0.66600	0.14900	
DISTRICT TAX RATE	0.02800	0.01900	0.01670	0.02390	0.00940	
SEL AID RATIO BOCES OP AID	0.87000	0.82100	0.63000	0.75600	0.79100	
BOCES ADMIN + SHAR SERV AID	3,522,124	1,333,058	744,432	1,774,434	1,160,846	25,945,041
RENT + CAPITAL AID	267,449	79,126	47,173	194,371	74,499	2,231,504
DUE SAVE-HARMLESS AID	0	0	0	0	0	
2024-25 EST. BOCES AID	3,789,573	1,412,784	791,605	1,968,805	1,235,345	28,176,545
2023-24 CLAIMED BOCES AID	3,656,809	1,304,769	795,997	1,952,956	1,134,036	27,413,870
TRANS NON-CAPITAL EXP EXCL SUM	1,304,160	714,059	868,212	1,665,041	1,307,525	20,904,257
TRANS CAPITAL EXP W/ SUMMER	247,308	112,899	173,841	318,007	130,447	4,426,093
2022-23 PUBLIC ENROLLMENT	1,421	534	339	1,253	431	13,500
# SQUARE MILES IN DISTRICT	24,598	113,965	219,518	95,610	253,695	2,534,670
TRANS SPARSITY ADJMT	0.00000	0.05100	0.05100	0.02400	0.05900	
A. TR RWADA AR:1.01-(.46RMR)	0.89300	0.84900	0.67600	0.79000	0.82100	
STATE SHARING RATIO	0.90000	0.90000	0.57600	0.70300	0.89400	
B. STATE SHARING RATIO*1.263	1.26400	1.15100	0.72700	0.88700	1.12900	
C. TR ENRL AR:1.01-(.46EMR)	0.87200	0.87800	0.62700	0.76200	0.79000	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.78800	0.90000	0.90000	
2024-25 TRANS NON-CAPITAL AID	1,173,744	642,653	684,151	1,498,537	1,176,773	18,075,952
2024-25 TRANS CAPITAL AID	222,577	101,609	136,987	286,206	275,802	3,812,243
2023-24 TRANS AID INCL UNCONFM	1,200,936	652,763	757,103	1,620,580	1,335,112	20,787,077
\$ CHANGE	195,385	91,499	64,035	164,163	117,463	1,101,118
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	2,255
SUMMER TRANS NON-CAPITAL EXP	0	57,141	21,346	3,211	46,785	317,612
2024-25 SUMMER NON-CAP AID	0	51,427	16,821	2,890	42,107	279,503
2024-25 PAYABLE SUMM TRANS AID	0	14,929	4,883	838	12,224	81,137
2023-24 PAYABLE SUMM TRANS AID	0	9,888	3,204	482	7,572	56,768

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOWA	CORINTH	EDINBURG	GALMAY	MECHANICVILLE
2021 ACTUAL VALUATION	2,108,505,206	8,055,233,099	805,021,626	504,097,998	788,716,344	945,161,226
2020 ACTUAL VALUATION	2,093,932,301	7,824,602,083	794,219,622	467,832,009	766,807,116	898,474,111
2021 ADJ GROSS INCOME	844,361,895	3,281,795,760	184,226,365	36,515,707	245,110,549	301,756,947
2020 ADJ GROSS INCOME	795,399,312	3,074,649,625	172,975,410	33,263,046	222,748,643	283,442,537
2022-23 THPU	3,747	10,802	1,260	126	897	1,636
2021 ACTUAL VAL./2022-23 THPU	563,718	745,716	638,916	4,000,777	879,282	577,726
2021 ADJ. INCOME/2022-23 THPU	225,343	303,813	146,211	289,807	273,255	184,448
2022-23 RES PUB & NONPUB ENRL	3,174	10,098	1,089	103	814	1,375
2021 ACTUAL VAL./2022-23 ENRL	664,305	797,705	739,230	4,894,155	968,838	687,389
2022-23 RWADA	3,260	9,768	1,129	115	806	1,342
2021 ACTUAL VAL./2022-23 RWADA	646,780	824,655	713,039	4,383,460	978,556	704,293
CURRENT AV/RWADA AID RATIO	0.68300	0.59600	0.65000	0.00000	0.52000	0.65500
EST LOCAL LEVY	43,811,995	136,953,651	10,260,000	2,122,843	8,599,127	11,887,087
DISTRICT TAX RATE	0.02077	0.01700	0.01274	0.00421	0.01090	0.01257
2023-24 EST BOCES ADMIN EXPEN.	283,830	858,083	148,818	11,675	113,090	180,381
2023-24 EST BOCES SERVICE EXP	3,132,893	4,071,004	1,331,361	159,152	1,773,921	1,845,407
2024-25 EST RENT + CAPITAL EXP	134,255	401,953	52,419	17,715	38,313	63,042
2023-24 EST LOCAL LEVY	44,917,786	136,953,651	10,260,000	2,488,650	11,750,000	14,805,827
BOCES MILLAGE RATIO	0.62500	0.53000	0.37100	0.00000	0.46400	0.49100
DISTRICT TAX RATE	0.02130	0.01700	0.01270	0.00490	0.01490	0.01570
SEL AID RATIO BOCES OP AID	0.68300	0.59600	0.65000	0.36000	0.52000	0.65500
BOCES ADMIN + SHAR SERV AID	2,333,622	2,937,735	962,117	61,498	981,246	1,326,892
RENT + CAPITAL AID	91,696	239,563	34,072	0	19,922	41,292
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,425,318	3,177,298	996,189	61,498	1,001,168	1,368,184
2023-24 CLAIMED BOCES AID	2,551,312	3,437,702	797,216	52,454	994,728	1,183,446
TRANS NON-CAPITAL EXP EXCL SUM	4,022,391	16,015,185	1,412,881	333,206	1,575,641	1,628,885
TRANS CAPITAL EXP W/ SUMMER	782,970	991,561	192,469	0	185,802	239,071
2022-23 PUBLIC ENROLLMENT	3,093	7,420	1,047	44	782	1,327
# SQUARE MILES IN DISTRICT	50,211	74,886	73,825	95,453	99,068	18,803
TRANS SPARSITY ADJMT	0.00000	0.00000	0.02100	0.06400	0.04100	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.72400	0.64500	0.69400	-0.93300	0.57700	0.69900
STATE SHARING RATIO	0.55200	0.43400	0.60800	0.00000	0.42200	0.58700
B. STATE SHARING RATIO*1.263	0.69700	0.54800	0.76700	-0.15600	0.52000	0.74100
C. TR ENRL AR:1.01-(.46EMR)	0.68000	0.61300	0.64200	-1.42800	0.52800	0.58000
SEL TRANSPORTATION AID RATIO	0.72400	0.64500	0.78800	0.06500	0.61800	0.61000
2024-25 TRANS NON-CAPITAL AID	2,912,211	10,329,794	1,113,350	21,658	973,746	1,207,004
2024-25 TRANS CAPITAL AID	566,870	639,557	151,666	0	114,826	174,188
2023-24 TRANS AID INCL UNCONFM	3,326,057	11,007,938	1,012,892	16,608	1,028,043	1,175,920
\$ CHANGE	153,024	-38,587	252,124	5,050	60,529	209,272
2023-24 UNCONFIRMED TRANS AID	0	0	50,478	0	0	0
SUMMER TRANS NON-CAPITAL EXP	590	0	34,654	0	0	0
2024-25 SUMMER NON-CAP AID	427	0	27,307	0	0	0
2024-25 PAYABLE SUMM TRANS AID	123	0	7,927	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	4,773	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLerville	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2021 ACTUAL VALUATION	3,274,780,227	2,164,743,334	1,041,726,032	8,451,478,013	937,033,900	570,486,270
2020 ACTUAL VALUATION	3,187,353,539	2,043,813,025	967,712,225	8,290,846,521	911,452,200	534,251,521
2021 ADJ GROSS INCOME	1,192,428,261	639,592,394	636,445,663	3,040,928,250	344,853,858	128,418,392
2020 ADJ GROSS INCOME	1,095,121,025	604,066,152	530,542,014	2,627,801,748	308,302,355	154,343,420
2022-23 THPU	4,781	2,405	1,646	5,968	1,196	878
2021 ACTUAL VAL./2022-23 THPU	684,957	632,754	632,883	1,212,898	783,473	649,756
2021 ADJ. INCOME/2022-23 THPU	249,422	187,839	386,662	436,413	288,344	180,730
2022-23 RES PUB & NONPUB ENRL	4,078	2,906	1,415	6,462	1,024	788
2021 ACTUAL VAL./2022-23 ENRL	803,035	744,922	736,202	1,307,873	915,072	723,967
2022-23 RWADA	4,017	2,910	1,436	6,179	1,041	744
2021 ACTUAL VAL./2022-23 RWADA	815,230	743,898	725,435	1,367,774	900,128	766,782
CURRENT AV/RWADA AID RATIO	0.60000	0.63500	0.64400	0.32800	0.55800	0.62400
EST LOCAL LEVY	58,016,479	34,462,777	17,151,819	82,317,562	8,933,846	9,424,763
DISTRICT TAX RATE	0.01771	0.01592	0.01646	0.00974	0.00953	0.01652
2023-24 EST BOCES ADMIN EXPEN.	545,440	396,220	198,109	838,105	142,908	100,868
2023-24 EST BOCES SERVICE EXP	2,666,604	4,232,343	1,854,179	6,848,567	1,643,486	967,051
2024-25 EST RENT + CAPITAL EXP	187,733	144,196	74,536	298,597	48,936	37,442
2023-24 EST LOCAL LEVY	58,016,479	34,462,777	18,799,336	96,054,449	12,934,550	12,016,920
BOCES MILLAGE RATIO	0.54900	0.49700	0.55600	0.29900	0.42100	0.62100
DISTRICT TAX RATE	0.01770	0.01590	0.01800	0.01140	0.01380	0.02110
SEL AID RATIO BOCES OP AID	0.60000	0.63500	0.64400	0.36000	0.58000	0.62400
BOCES ADMIN + SHAR SERV AID	1,927,226	2,939,138	1,321,673	2,767,202	996,808	666,382
RENT + CAPITAL AID	112,639	91,564	48,000	97,940	27,306	23,364
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,039,865	3,030,702	1,369,673	2,865,142	1,024,114	689,746
2023-24 CLAIMED BOCES AID	2,479,160	2,876,507	1,436,076	2,228,243	916,328	570,911
TRANS NON-CAPITAL EXP EXCL SUM	5,914,819	3,821,278	1,652,523	8,172,295	1,332,919	1,268,982
TRANS CAPITAL EXP W/ SUMMER	683,918	628,667	312,301	1,152,167	200,688	36,997
2022-23 PUBLIC ENROLLMENT	2,916	2,822	1,372	5,969	1,005	730
# SQUARE MILES IN DISTRICT	57,871	65,837	78,151	112,430	52,283	7,423
TRANS SPARSITY ADJMT	0.00000	0.00000	0.01000	0.00000	0.00500	0.00000
A. TR RWADA AR:1.01-(.46RWR)	0.64900	0.68100	0.68900	0.40400	0.61200	0.67100
STATE SHARING RATIO	0.48300	0.56100	0.40900	0.24100	0.43500	0.56400
B. STATE SHARING RATIO*1.263	0.61000	0.70800	0.51600	0.30400	0.54900	0.71200
C. TR ENRL AR:1.01-(.46EMR)	0.61100	0.64000	0.64400	0.35900	0.35000	0.65000
SEL TRANSPORTATION AID RATIO	0.64900	0.70800	0.69900	0.40400	0.61700	0.71200
2024-25 TRANS NON-CAPITAL AID	3,838,718	2,705,465	1,155,114	3,301,607	822,411	903,515
2024-25 TRANS CAPITAL AID	443,863	445,096	218,298	465,475	123,824	26,342
2023-24 TRANS AID INCL UNCONFM	4,632,983	2,796,279	1,184,848	3,506,623	846,826	812,189
\$ CHANGE	-350,402	354,282	188,564	260,459	99,409	117,668
2023-24 UNCONFIRMED TRANS AID	179,007	0	0	3,837	0	0
SUMMER TRANS NON-CAPITAL EXP	51,667	0	0	71,380	16,987	0
2024-25 SUMMER NON-CAP AID	33,532	0	0	28,838	10,481	0
2024-25 PAYABLE SUMM TRANS AID	9,734	0	0	8,371	3,042	0
2023-24 PAYABLE SUMM TRANS AID	7,009	0	0	3,657	1,797	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SARATOGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	3,817,527
2023-24 EST BOCES SERVICE EXP	30,525,968
2024-25 EST RENT + CAPITAL EXP	1,499,137
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	19,221,539
RENT + CAPITAL AID	827,358
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	20,048,897
2023-24 CLAIMED BOCES AID	19,524,083
TRANS NON-CAPITAL EXP EXCL SUM	47,151,005
TRANS CAPITAL EXP W/ SUMMER	5,402,611
2022-23 PUBLIC ENROLLMENT	31,527
# SQUARE MILES IN DISTRICT	786.341
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RWR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	29,284,593
2024-25 TRANS CAPITAL AID	3,370,005
2023-24 TRANS AID INCL UNCONFM	31,347,206
\$ CHANGE	1,307,392
2023-24 UNCONFIRMED TRANS AID	233,322
SUMMER TRANS NON-CAPITAL EXP	175,278
2024-25 SUMMER NON-CAP AID	100,585
2024-25 PAYABLE SUMM TRANS AID	29,197
2023-24 PAYABLE SUMM TRANS AID	17,236

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHENECTADY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2021 ACTUAL VALUATION	465,073,347	1,543,650,172	2,913,061,791	1,503,544,073	1,598,763,618	2,764,759,552
2020 ACTUAL VALUATION	458,803,723	1,552,964,246	2,809,685,706	1,460,200,084	1,541,428,759	2,475,196,381
2021 ADJ GROSS INCOME	186,382,779	618,723,172	1,507,375,717	528,468,231	604,503,074	1,223,269,428
2020 ADJ GROSS INCOME	166,197,566	593,082,416	1,309,139,632	488,865,181	575,127,610	1,171,337,080
2022-23 THPU	754	2,704	5,050	2,107	3,207	11,129
2021 ACTUAL VAL./2022-23 THPU	616,808	570,876	576,843	713,594	498,523	248,428
2021 ADJ. INCOME/2022-23 THPU	247,192	228,817	298,490	250,815	188,494	109,917
2022-23 RES PUB & NONPUB ENRL	649	2,340	4,493	1,871	2,878	9,975
2021 ACTUAL VAL./2022-23 ENRL	716,599	659,679	648,355	803,604	555,512	277,168
2022-23 RWADA	676	2,284	4,569	1,862	2,808	8,816
2021 ACTUAL VAL./2022-23 RWADA	687,978	675,853	637,570	807,488	569,360	313,607
CURRENT AV/RWADA AID RATIO	0.66300	0.66800	0.68700	0.60400	0.72100	0.84600
EST LOCAL LEVY	7,878,286	31,151,790	63,359,193	19,324,756	30,996,630	48,417,224
DISTRICT TAX RATE	0.01693	0.02018	0.02175	0.01285	0.01938	0.01751
2023-24 EST BOCES ADMIN EXPEN.	63,717	211,825	396,560	168,071	245,956	782,067
2023-24 EST BOCES SERVICE EXP	1,285,900	2,504,523	3,508,067	1,277,146	2,632,258	9,842,786
2024-25 EST RENT + CAPITAL EXP	27,880	93,924	188,119	76,601	115,578	362,705
2023-24 EST LOCAL LEVY	8,744,255	33,762,383	63,501,867	29,973,572	30,996,630	53,871,640
BOCES MILLAGE RATIO	0.57500	0.63500	0.63400	0.59800	0.58800	0.59000
DISTRICT TAX RATE	0.01880	0.02190	0.02180	0.01990	0.01940	0.01950
SEL AID RATIO BOCES OP AID	0.66300	0.66800	0.68700	0.60400	0.72100	0.84600
BOCES ADMIN + SHAR SERV AID	894,796	1,814,520	2,682,479	872,911	2,075,192	8,988,626
RENT + CAPITAL AID	18,484	62,741	129,237	46,267	83,331	306,848
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	913,280	1,877,261	2,811,716	919,178	2,158,523	9,295,474
2023-24 CLAIMED BOCES AID	899,994	1,791,732	2,839,806	1,085,486	1,997,147	11,867,082
TRANS NON-CAPITAL EXP EXCL SUM	1,410,439	2,373,184	5,013,257	3,853,867	3,778,730	13,526,677
TRANS CAPITAL EXP W/ SUMMER	313,686	413,581	993,775	343,420	483,082	0
2022-23 PUBLIC ENROLLMENT	629	2,238	4,338	1,814	2,767	9,354
# SQUARE MILES IN DISTRICT	59.132	36.320	20.879	79.386	10.873	11.205
TRANS SPARSITY ADJMT	0.03200	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.70600	0.71100	0.72800	0.65300	0.75800	0.87200
STATE SHARING RATIO	0.50800	0.54500	0.47800	0.47500	0.62800	0.90000
B. STATE SHARING RATIO*1.263	0.64100	0.68800	0.60300	0.59900	0.79300	1.22200
C. TR ENRL AR:1.01-(.46EMR)	0.65400	0.68200	0.68800	0.61000	0.73400	0.87200
SEL TRANSPORTATION AID RATIO	0.73800	0.71100	0.72800	0.65300	0.79300	0.90000
2024-25 TRANS NON-CAPITAL AID	1,040,904	1,687,334	3,649,651	2,516,575	2,996,533	12,174,009
2024-25 TRANS CAPITAL AID	231,500	294,056	723,468	224,253	383,084	0
2023-24 TRANS AID INCL UNCONFM	1,242,414	1,942,530	4,019,098	2,416,490	3,031,391	12,092,434
\$ CHANGE	29,990	35,860	354,021	324,338	348,226	81,575
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	33,428	0
SUMMER TRANS NON-CAPITAL EXP	0	4,618	0	0	71,114	0
2024-25 SUMMER NON-CAP AID	0	3,283	0	0	56,393	0
2024-25 PAYABLE SUMM TRANS AID	0	953	0	0	16,371	0
2023-24 PAYABLE SUMM TRANS AID	0	639	0	0	10,224	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHENECTADY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	1,868,196
2023-24 EST BOCES SERVICE EXP	21,050,680
2024-25 EST RENT + CAPITAL EXP	864,807
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	17,328,524
RENT + CAPITAL AID	646,908
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	17,975,432
2023-24 CLAIMED BOCES AID	20,481,247
TRANS NON-CAPITAL EXP EXCL SUM	29,956,154
TRANS CAPITAL EXP W/ SUMMER	2,547,544
2022-23 PUBLIC ENROLLMENT	21,140
# SQUARE MILES IN DISTRICT	217.795
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	24,065,006
2024-25 TRANS CAPITAL AID	1,856,361
2023-24 TRANS AID INCL UNCONFM	24,747,357
\$ CHANGE	1,174,010
2023-24 UNCONFIRMED TRANS AID	33,428
SUMMER TRANS NON-CAPITAL EXP	75,732
2024-25 SUMMER NON-CAP AID	59,676
2024-25 PAYABLE SUMM TRANS AID	17,324
2023-24 PAYABLE SUMM TRANS AID	10,863

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHOHARIE

2024-25 STATE AID PROJECTIONS

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW							
2021 ACTUAL VALUATION	589,456,855	186,691,383	511,533,038	887,701,023	442,750,405	148,690,868	
2020 ACTUAL VALUATION	583,230,675	183,645,726	491,595,345	819,984,113	416,816,064	136,417,481	
2021 ADJ GROSS INCOME	60,324,917	43,061,329	135,983,280	306,438,975	195,626,272	78,155,473	
2020 ADJ GROSS INCOME	55,910,667	41,529,163	128,876,852	284,809,630	188,500,678	45,795,563	
2022-23 THPU	309	172	766	1,714	981	323	
2021 ACTUAL VAL./2022-23 THPU	1,907,627	1,085,415	667,797	517,911	451,325	460,343	
2021 ADJ. INCOME/2022-23 THPU	195,226	250,356	177,523	178,785	199,415	241,967	
2022-23 RES PUB & NONPUB ENRL	285	154	630	1,456	828	238	
2021 ACTUAL VAL./2022-23 ENRL	2,068,269	1,212,281	811,957	609,684	534,722	624,751	
2022-23 RWADA	265	138	623	1,448	834	272	
2021 ACTUAL VAL./2022-23 RWADA	2,224,365	1,352,836	821,080	613,053	530,875	546,657	
CURRENT AV/RWADA AID RATIO	0.00000	0.33600	0.59700	0.70000	0.74000	0.73200	
EST LOCAL LEVY	6,946,152	1,721,792	7,214,513	17,120,037	7,751,905	541,052	
DISTRICT TAX RATE	0.01178	0.00922	0.01410	0.01928	0.01750	0.00363	
2023-24 EST BOCES ADMIN EXPEN.	114,475	63,378	56,588	132,603	76,728	21,477	
2023-24 EST BOCES SERVICE EXP	704,742	875,817	1,244,224	1,862,052	1,706,312	663,442	
2024-25 EST RENT + CAPITAL EXP	21,696	12,012	25,714	59,549	34,376	11,098	
2023-24 EST LOCAL LEVY	6,946,152	3,083,012	10,255,762	17,479,400	8,492,589	2,399,766	
BOCES MILLAGE RATIO	0.32300	0.51600	0.60000	0.59400	0.58400	0.50400	
DISTRICT TAX RATE	0.01180	0.01650	0.02000	0.01970	0.01920	0.01610	
SEL AID RATIO BOCES OP AID	0.36000	0.51600	0.60000	0.70000	0.74000	0.73200	
BOCES ADMIN + SHAR SERV AID	294,918	484,625	780,487	1,396,258	1,319,480	501,361	
RENT + CAPITAL AID	0	4,036	15,351	41,684	25,438	8,123	
DUE SAVE-HARMLESS AID	0	0	0	0	0	0	
2024-25 EST. BOCES AID	294,918	488,661	795,838	1,437,942	1,344,888	509,484	
2023-24 CLAIMED BOCES AID	238,170	356,723	822,964	1,291,159	1,138,254	458,531	
TRANS NON-CAPITAL EXP EXCL SUM	655,410	407,607	1,658,507	2,003,870	2,229,990	646,329	
TRANS CAPITAL EXP W/ SUMMER	106,951	94,901	381,385	606,626	362,326	78,607	
2022-23 PUBLIC ENROLLMENT	289	143	617	1,515	818	248	
# SQUARE MILES IN DISTRICT	130.473	65.871	173.628	181.226	79.818	51.592	
TRANS SPARSITY ADJMT	0.05900	0.05900	0.05400	0.03900	0.03300	0.05000	
A. TR RWADA AR:1.01-(.46RMR)	0.02500	0.41100	0.64700	0.73900	0.77500	0.76900	
STATE SHARING RATIO	0.22900	0.38800	0.56000	0.63400	0.64100	0.57400	
B. STATE SHARING RATIO*1.263	0.28900	0.49000	0.70700	0.80000	0.80900	0.72400	
C. TR ENRL AR:1.01-(.46EMR)	-0.02000	0.40700	0.60600	0.70700	0.74400	0.70000	
SEL TRANSPORTATION AID RATIO	0.34800	0.54900	0.76100	0.83900	0.84200	0.81900	
2024-25 TRANS NON-CAPITAL AID	228,083	223,776	1,262,124	1,681,247	1,877,652	529,343	
2024-25 TRANS CAPITAL AID	37,219	52,101	290,234	508,959	305,078	64,379	
2023-24 TRANS AID INCL UNCONFM	213,628	271,703	1,526,362	2,321,923	2,090,900	582,719	
\$ CHANGE	51,674	4,174	25,996	-131,717	91,830	11,003	
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0	
SUMMER TRANS NON-CAPITAL EXP	0	0	3,730	0	28,213	0	
2024-25 SUMMER NON-CAP AID	0	0	2,839	0	23,755	0	
2024-25 PAYABLE SUMM TRANS AID	0	0	824	0	6,896	0	
2023-24 PAYABLE SUMM TRANS AID	0	0	608	0	4,660	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHOHARIE

2024-25 STATE AID PROJECTIONS

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2021 ACTUAL VALUATION	
2020 ACTUAL VALUATION	
2021 ADJ GROSS INCOME	
2020 ADJ GROSS INCOME	
2022-23 THPU	
2021 ACTUAL VAL./2022-23 THPU	
2021 ADJ. INCOME/2022-23 THPU	
2022-23 RES PUB & NONPUB ENRL	
2021 ACTUAL VAL./2022-23 ENRL	
2022-23 RWADA	
2021 ACTUAL VAL./2022-23 RWADA	
CURRENT AV/RWADA AID RATIO	
EST LOCAL LEVY	
DISTRICT TAX RATE	
2023-24 EST BOCES ADMIN EXPEN.	465,249
2023-24 EST BOCES SERVICE EXP	7,056,589
2024-25 EST RENT + CAPITAL EXP	164,445
2023-24 EST LOCAL LEVY	
BOCES MILLAGE RATIO	
DISTRICT TAX RATE	
SEL AID RATIO BOCES OP AID	
BOCES ADMIN + SHAR SERV AID	4,777,099
RENT + CAPITAL AID	94,632
DUE SAVE-HARMLESS AID	
2024-25 EST. BOCES AID	4,871,731
2023-24 CLAIMED BOCES AID	4,305,801
TRANS NON-CAPITAL EXP EXCL SUM	7,601,713
TRANS CAPITAL EXP W/ SUMMER	1,630,796
2022-23 PUBLIC ENROLLMENT	3,630
# SQUARE MILES IN DISTRICT	682.608
TRANS SPARSITY ADJMT	
A. TR RWADA AR:1.01-(.46RMR)	
STATE SHARING RATIO	
B. STATE SHARING RATIO*1.263	
C. TR ENRL AR:1.01-(.46EMR)	
SEL TRANSPORTATION AID RATIO	
2024-25 TRANS NON-CAPITAL AID	5,802,225
2024-25 TRANS CAPITAL AID	1,257,970
2023-24 TRANS AID INCL UNCONFM	7,007,235
\$ CHANGE	52,960
2023-24 UNCONFIRMED TRANS AID	
SUMMER TRANS NON-CAPITAL EXP	31,943
2024-25 SUMMER NON-CAP AID	26,594
2024-25 PAYABLE SUMM TRANS AID	7,720
2023-24 PAYABLE SUMM TRANS AID	5,268

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SCHUYLER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA	MATKINS	GLEN
SEE NOTE BELOW			TOTALS
2021 ACTUAL VALUATION	358,558,989	887,644,424	
2020 ACTUAL VALUATION	353,229,467	880,080,869	
2021 ADJ GROSS INCOME	126,871,996	205,958,427	
2020 ADJ GROSS INCOME	117,832,744	197,491,586	
2022-23 TMPU	852	1,079	
2021 ACTUAL VAL./2022-23 TMPU	420,843	822,654	
2021 ADJ. INCOME/2022-23 TMPU	148,910	190,878	
2022-23 RES PUB & NONPUB ENRL	701	845	
2021 ACTUAL VAL./2022-23 ENRL	511,496	1,050,466	
2022-23 RMADA	709	917	
2021 ACTUAL VAL./2022-23 RMADA	505,724	967,987	
CURRENT AV/RMADA AID RATIO	0.75200	0.52500	
EST LOCAL LEVY	4,585,754	8,902,657	
DISTRICT TAX RATE	0.01278	0.01002	
2023-24 EST BOCES ADMIN EXPEN.	195,556	262,970	458,526
2023-24 EST BOCES SERVICE EXP	1,777,514	2,786,540	4,564,054
2024-25 EST RENT + CAPITAL EXP	19,768	30,529	50,297
2023-24 EST LOCAL LEVY	5,446,932	10,437,000	
BOCES MILLAGE RATIO	0.47400	0.32300	
DISTRICT TAX RATE	0.01520	0.01180	
SEL AID RATIO BOCES OP AID	0.75200	0.52500	
BOCES ADMIN + SHAR SERV AID	1,483,749	1,600,923	3,084,742
RENT + CAPITAL AID	14,865	16,020	30,892
DUE SAVE-HARMLESS AID	0	0	0
2024-25 EST. BOCES AID	1,498,614	1,617,020	3,115,634
2023-24 CLAIMED BOCES AID	1,434,903	1,478,306	2,913,209
TRANS NON-CAPITAL EXP EXCL SUM	941,231	859,284	1,800,515
TRANS CAPITAL EXP W/ SUMMER	245,464	391,291	636,755
2022-23 PUBLIC ENROLLMENT	716	871	1,587
# SQUARE MILES IN DISTRICT	95.371	143.112	238.483
TRANS SPARSITY ADJMT	0.04200	0.04600	
A. TR RMADA AR:1.01-(.46RMR)	0.78600	0.58200	
STATE SHARING RATIO	0.76400	0.48700	
B. STATE SHARING RATIO*1.263	0.96400	0.61500	
C. TR ENRL AR:1.01-(.46EMR)	0.75600	0.48700	
SEL TRANSPORTATION AID RATIO	0.90000	0.66100	
2024-25 TRANS NON-CAPITAL AID	847,108	567,987	1,415,095
2024-25 TRANS CAPITAL AID	220,918	258,643	479,561
2023-24 TRANS AID INCL UNCONFM	950,717	932,637	1,883,354
\$ CHANGE	117,309	-106,007	11,302
2023-24 UNCONFIRMED TRANS AID	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0
2024-25 SUMMER NON-CAP AID	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SENECA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH	ROMULUS	SENECA	WATERLOO	TOTALS
SEE NOTE BELOW	SENECA		FALLS	CENT	
2021 ACTUAL VALUATION	694,946,874	404,468,893	596,950,706	731,871,641	
2020 ACTUAL VALUATION	676,187,049	402,201,936	573,003,043	715,170,404	
2021 ADJ GROSS INCOME	137,400,540	95,146,310	265,257,253	248,748,496	
2020 ADJ GROSS INCOME	130,381,891	92,479,841	239,720,233	242,083,113	
2022-23 TMPU	763	370	1,456	1,713	
2021 ACTUAL VAL./2022-23 TMPU	910,808	1,093,159	409,993	427,245	
2021 ADJ. INCOME/2022-23 TMPU	180,079	257,152	182,182	145,212	
2022-23 RES PUB & NONPUB ENRL	663	388	1,265	3,502	
2021 ACTUAL VAL./2022-23 ENRL	1,048,185	1,042,445	471,897	487,264	
2022-23 RMADA	649	306	1,237	1,436	
2021 ACTUAL VAL./2022-23 RMADA	1,070,796	1,321,793	482,579	509,659	
CURRENT AV/RMADA AID RATIO	0.47500	0.35100	0.76300	0.75000	
EST LOCAL LEVY	8,853,197	5,967,068	14,120,683	12,546,826	
DISTRICT TAX RATE	0.01273	0.01475	0.02365	0.01714	
2023-24 EST BOCES ADMIN EXPEN.	224,679	23,113	92,235	108,610	448,637
2023-24 EST BOCES SERVICE EXP	2,487,897	881,833	2,125,146	2,248,368	7,743,244
2024-25 EST RENT + CAPITAL EXP	20,283	32,620	131,689	153,034	337,626
2023-24 EST LOCAL LEVY	8,853,197	5,967,068	14,120,683	12,808,792	
BOCES MILLAGE RATIO	0.37100	0.46000	0.66300	0.54300	
DISTRICT TAX RATE	0.01270	0.01480	0.02370	0.01750	
SEL AID RATIO BOCES OP AID	0.47500	0.46000	0.76300	0.75000	
BOCES ADMIN + SHAR SERV AID	1,288,474	416,275	1,691,861	1,767,734	5,164,344
RENT + CAPITAL AID	9,634	11,449	100,478	114,775	236,336
DUE SAVE-HARMLESS AID	0	0	0	0	0
2024-25 EST. BOCES AID	1,298,108	427,724	1,792,339	1,882,509	5,400,680
2023-24 CLAIMED BOCES AID	1,028,042	388,942	1,660,894	2,451,086	5,400,680
TRANS NON-CAPITAL EXP EXCL SUM	1,295,110	979,576	1,941,074	2,672,240	6,888,000
TRANS CAPITAL EXP W/ SUMMER	448,583	122,519	359,475	451,147	1,381,724
2022-23 PUBLIC ENROLLMENT	612	410	1,212	1,426	3,660
# SQUARE MILES IN DISTRICT	130.743	88.744	58.513	86.540	364.540
TRANS SPARSITY ADJMT	0.05100	0.05100	0.00000	0.01400	
A. TR RMADA AR:1.01-(.46RMR)	0.53600	0.42500	0.79700	0.78500	
STATE SHARING RATIO	0.47300	0.38200	0.70600	0.76700	
B. STATE SHARING RATIO*1.263	0.59700	0.48200	0.89100	0.96800	
C. TR ENRL AR:1.01-(.46EMR)	0.48800	0.49100	0.77500	0.76800	
SEL TRANSPORTATION AID RATIO	0.64800	0.54200	0.89100	0.90000	
2024-25 TRANS NON-CAPITAL AID	839,231	530,930	1,729,497	2,405,016	5,504,674
2024-25 TRANS CAPITAL AID	290,682	66,405	320,292	406,032	1,083,411
2023-24 TRANS AID INCL UNCONFM	973,926	470,534	1,708,190	2,363,157	5,515,807
\$ CHANGE	155,987	126,801	341,599	447,891	1,072,278
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	13,848	13,848
2024-25 SUMMER NON-CAP AID	0	0	0	12,463	12,463
2024-25 PAYABLE SUMM TRANS AID	0	0	0	3,618	3,618
2023-24 PAYABLE SUMM TRANS AID	0	0	0	1,911	1,911

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING
SEE NOTE BELOW						
2021 ACTUAL VALUATION	445,977,591	215,675,469	544,270,060	157,636,833	305,829,339	2,391,508,940
2020 ACTUAL VALUATION	437,398,868	210,293,490	534,125,689	153,517,956	297,167,247	2,307,627,169
2021 ADJ GROSS INCOME	139,982,105	65,895,177	190,492,994	38,977,475	111,410,705	1,223,213,437
2020 ADJ GROSS INCOME	132,894,993	64,083,073	181,462,457	37,156,652	111,791,663	1,084,822,009
2022-23 THPU	1,229	488	1,651	290	870	5,200
2021 ACTUAL VAL./2022-23 THPU	362,878	441,957	329,660	543,575	351,527	459,905
2021 ADJ. INCOME/2022-23 THPU	113,899	135,031	115,380	134,405	134,954	235,233
2022-23 RES PUB & NONPUB ENRL	1,015	384	1,333	242	709	4,518
2021 ACTUAL VAL./2022-23 ENRL	439,386	561,654	408,304	651,391	431,353	529,329
2022-23 RMADA	1,048	417	1,405	260	742	4,393
2021 ACTUAL VAL./2022-23 RMADA	425,551	517,207	387,380	606,295	412,168	544,390
CURRENT AV/RMADA AID RATIO	0.79100	0.74700	0.81000	0.70300	0.79800	0.73300
EST LOCAL LEVY	7,344,160	112,541	8,372,787	2,041,405	4,500,769	58,439,242
DISTRICT TAX RATE	0.01646	0.00052	0.01538	0.01295	0.01471	0.02443
2023-24 EST BOCES ADMIN EXPEN.	288,042	115,049	385,542	74,377	206,142	1,239,917
2023-24 EST BOCES SERVICE EXP	3,772,594	1,370,110	2,941,021	1,235,559	2,384,216	7,011,223
2024-25 EST RENT + CAPITAL EXP	27,978	12,754	40,812	7,891	25,906	126,978
2023-24 EST LOCAL LEVY	7,344,160	2,440,038	8,981,756	2,655,286	5,109,829	58,439,242
BOCES MILLAGE RATIO	0.51600	0.29300	0.51600	0.52400	0.52100	0.67300
DISTRICT TAX RATE	0.01650	0.01130	0.01650	0.01680	0.01670	0.02440
SEL AID RATIO BOCES OP AID	0.79100	0.74700	0.81000	0.70300	0.79800	0.73300
BOCES ADMIN + SHAR SERV AID	3,211,963	1,109,414	2,694,516	920,885	2,067,105	6,048,085
RENT + CAPITAL AID	22,130	9,527	33,057	5,547	20,672	93,074
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	3,234,093	1,118,941	2,727,573	926,432	2,087,777	6,141,159
2023-24 CLAIMED BOCES AID	2,912,559	974,282	2,218,011	761,792	2,037,575	6,162,966
TRANS NON-CAPITAL EXP EXCL SUM	1,882,792	944,064	1,822,116	497,609	1,372,635	7,099,986
TRANS CAPITAL EXP W/ SUMMER	369,173	249,433	283,867	161,158	312,055	520,474
2022-23 PUBLIC ENROLLMENT	1,011	385	1,388	248	773	4,357
# SQUARE MILES IN DISTRICT	166,957	92,586	96,052	58,042	95,562	234,868
TRANS SPARSITY ADJMT	0.04700	0.05200	0.02000	0.05200	0.04000	0.00700
A. TR RMADA AR:1.01- (.46RWR)	0.82200	0.78100	0.83900	0.74200	0.82800	0.76900
STATE SHARING RATIO	0.87600	0.77500	0.89800	0.70100	0.84300	0.58100
B. STATE SHARING RATIO*1.263	1.10600	0.97800	1.13400	0.88500	1.06400	0.73300
C. TR ENRL AR:1.01- (.46EWR)	0.79200	0.73100	0.80700	0.68600	0.79600	0.74700
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.90000	0.90000	0.77600
2024-25 TRANS NON-CAPITAL AID	1,694,513	849,658	1,639,904	447,848	1,235,372	5,509,589
2024-25 TRANS CAPITAL AID	332,256	224,490	255,480	145,042	280,850	403,888
2023-24 TRANS AID INCL UNCONFM	1,847,458	969,592	1,659,213	565,083	1,277,810	5,602,596
\$ CHANGE	179,311	104,556	236,171	27,807	238,412	310,881
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	37,553	0	48,503	0	0	0
2024-25 SUMMER NON-CAP AID	33,798	0	43,653	0	0	0
2024-25 PAYABLE SUMM TRANS AID	9,811	0	12,672	0	0	0
2023-24 PAYABLE SUMM TRANS AID	6,779	0	9,845	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
2021 ACTUAL VALUATION	355,325,986	461,684,699	198,531,880	207,633,463	216,861,425	962,414,617
2020 ACTUAL VALUATION	346,167,433	454,915,618	190,599,273	201,307,965	215,972,013	937,074,254
2021 ADJ GROSS INCOME	113,182,311	212,612,355	73,211,632	54,848,065	50,310,789	131,656,296
2020 ADJ GROSS INCOME	109,870,470	209,079,286	70,391,121	51,645,549	48,466,551	114,622,877
2022-23 THPU	1,135	1,731	449	437	477	426
2021 ACTUAL VAL./2022-23 THPU	313,062	266,715	442,164	479,223	454,637	2,259,189
2021 ADJ. INCOME/2022-23 THPU	99,720	122,826	163,054	126,669	105,473	309,082
2022-23 RES PUB & NONPUB ENRL	9,889	1,333	386	349	354	343
2021 ACTUAL VAL./2022-23 ENRL	399,691	346,350	514,331	594,938	612,602	2,805,873
2022-23 RMADA	1,003	1,381	389	376	357	376
2021 ACTUAL VAL./2022-23 RMADA	354,263	334,311	510,364	552,216	607,454	2,559,613
CURRENT AV/RMADA AID RATIO	0.82700	0.83600	0.75000	0.72900	0.70200	0.00000
EST LOCAL LEVY	5,027,118	7,788,746	3,906,925	2,080,762	2,369,059	9,488,810
DISTRICT TAX RATE	0.01414	0.01687	0.01967	0.01002	0.01092	0.00985
2023-24 EST BOCES ADMIN EXPEN.	282,749	384,706	111,150	97,500	103,071	109,199
2023-24 EST BOCES SERVICE EXP	2,371,889	3,697,072	1,484,858	851,806	1,044,668	731,403
2024-25 EST RENT + CAPITAL EXP	31,964	45,514	13,471	11,558	12,674	12,355
2023-24 EST LOCAL LEVY	5,507,529	7,788,746	3,906,925	2,595,000	2,763,059	9,488,810
BOCES MILLAGE RATIO	0.48400	0.52700	0.59400	0.36000	0.37100	0.19200
DISTRICT TAX RATE	0.01550	0.01690	0.01970	0.01250	0.01270	0.00990
SEL AID RATIO BOCES OP AID	0.82700	0.83600	0.75000	0.72900	0.70200	0.36000
BOCES ADMIN + SHAR SERV AID	2,195,385	3,412,366	1,197,007	692,045	805,713	302,617
RENT + CAPITAL AID	26,434	38,049	10,103	8,425	8,897	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,221,819	3,450,415	1,207,110	700,470	814,610	302,617
2023-24 CLAIMED BOCES AID	1,972,702	3,453,356	1,254,719	537,906	815,145	350,870
TRANS NON-CAPITAL EXP EXCL SUM	1,092,096	1,092,810	542,444	1,044,765	670,255	658,579
TRANS CAPITAL EXP W/ SUMMER	302,790	161,646	172,868	0	215,629	139,181
2022-23 PUBLIC ENROLLMENT	933	3,315	459	354	387	364
# SQUARE MILES IN DISTRICT	192,063	36,054	63,579	85,867	136,732	82,014
TRANS SPARSITY ADJMT	0.05000	0.00000	0.04300	0.05300	0.05700	0.05200
A. TR RMADA AR:1.01- (.46RWR)	0.85400	0.86200	0.78500	0.76600	0.74100	-0.12400
STATE SHARING RATIO	0.90000	0.90000	0.72000	0.76500	0.82600	0.10100
B. STATE SHARING RATIO*1.263	1.18800	1.17400	0.90900	0.96600	1.04300	0.12700
C. TR ENRL AR:1.01- (.46EWR)	0.81200	0.83800	0.75400	0.71400	0.70600	-0.38700
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.90000	0.90000	0.17900
2024-25 TRANS NON-CAPITAL AID	982,886	983,529	488,200	940,289	603,230	117,886
2024-25 TRANS CAPITAL AID	272,511	145,481	155,581	0	194,066	24,913
2023-24 TRANS AID INCL UNCONFM	1,148,977	1,027,885	562,714	864,960	881,353	162,166
\$ CHANGE	106,420	101,125	81,067	75,329	-84,057	-19,367
2023-24 UNCONFIRMED TRANS AID	0	0	0	34,042	0	0
SUMMER TRANS NON-CAPITAL EXP	0	17,430	21,450	19,057	1,434	0
2024-25 SUMMER NON-CAP AID	0	15,687	19,305	17,151	1,291	0
2024-25 PAYABLE SUMM TRANS AID	0	4,554	5,604	4,979	374	0
2023-24 PAYABLE SUMM TRANS AID	0	1,773	1,787	3,819	315	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - STEUBEN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2021 ACTUAL VALUATION	517,042,145	
2020 ACTUAL VALUATION	510,975,255	
2021 ADJ GROSS INCOME	205,699,853	
2020 ADJ GROSS INCOME	190,368,143	
2022-23 THPU	1,432	
2021 ACTUAL VAL./2022-23 THPU	361,062	
2021 ADJ. INCOME/2022-23 THPU	143,645	
2022-23 RES PUB & NONPUB ENRL	1,264	
2021 ACTUAL VAL./2022-23 ENRL	409,052	
2022-23 RMADA	1,282	
2021 ACTUAL VAL./2022-23 RMADA	403,309	
CURRENT AV/RMADA AID RATIO	0.80300	
EST LOCAL LEVY	8,241,237	
DISTRICT TAX RATE	0.01593	
2023-24 EST BOCES ADMIN EXPEN.	141,527	3,538,971
2023-24 EST BOCES SERVICE EXP	2,306,698	31,203,117
2024-25 EST RENT + CAPITAL EXP	184,714	554,569
2023-24 EST LOCAL LEVY	8,241,237	
BOCES MILLAGE RATIO	0.49700	
DISTRICT TAX RATE	0.01590	
SEL AID RATIO BOCES OP AID	0.80300	
BOCES ADMIN + SHAR SERV AID	1,965,924	26,623,025
RENT + CAPITAL AID	148,324	424,239
DUE SAVE-HARMLESS AID	0	
2024-25 EST. BOCES AID	2,114,248	27,047,264
2023-24 CLAIMED BOCES AID	1,630,349	25,082,232
TRANS NON-CAPITAL EXP EXCL SUM	2,187,674	20,907,825
TRANS CAPITAL EXP W/ SUMMER	467,118	3,355,392
2022-23 PUBLIC ENROLLMENT	1,254	13,228
# SQUARE MILES IN DISTRICT	156.939	1,497.315
TRANS SPARSITY ADJMT	0.04000	
A. TR RMADA AR:1.01-(.46RMR)	0.83200	
STATE SHARING RATIO	0.81800	
B. STATE SHARING RATIO*1.263	1.03300	
C. TR ENRL AR:1.01-(.46EMR)	0.80700	
SEL TRANSPORTATION AID RATIO	0.90000	
2024-25 TRANS NON-CAPITAL AID	1,968,907	17,461,811
2024-25 TRANS CAPITAL AID	420,406	2,854,964
2023-24 TRANS AID INCL UNCONFM	2,169,946	18,739,753
\$ CHANGE	219,367	1,577,022
2023-24 UNCONFIRMED TRANS AID	0	34,042
SUMMER TRANS NON-CAPITAL EXP	0	145,427
2024-25 SUMMER NON-CAP AID	0	130,885
2024-25 PAYABLE SUMM TRANS AID	0	37,994
2023-24 PAYABLE SUMM TRANS AID	0	23,318

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,189,550,115	3,896,316,782	3,767,364,023	5,060,851,034	3,547,948,966	3,071,956,150
2020 ACTUAL VALUATION	2,084,417,582	3,719,391,538	3,578,655,824	4,823,649,451	3,379,870,000	2,967,416,196
2021 ADJ GROSS INCOME	827,627,247	1,083,345,943	1,123,612,255	1,502,454,386	950,319,223	954,438,580
2020 ADJ GROSS INCOME	738,464,115	1,010,405,611	1,085,690,801	1,426,487,077	908,148,529	912,836,644
2022-23 THPU	1,942	4,701	5,749	6,789	6,138	3,611
2021 ACTUAL VAL./2022-23 THPU	1,127,471	828,827	655,307	746,448	578,030	850,721
2021 ADJ. INCOME/2022-23 THPU	426,172	230,450	195,444	221,307	154,825	264,314
2022-23 RES PUB & NONPUB ENRL	1,667	3,827	4,822	5,851	5,230	3,469
2021 ACTUAL VAL./2022-23 ENRL	1,313,467	1,018,112	781,286	864,954	678,384	882,545
2022-23 RMADA	1,600	3,896	4,749	5,859	5,025	2,931
2021 ACTUAL VAL./2022-23 RMADA	1,368,468	1,000,081	793,296	863,773	706,059	1,048,091
CURRENT AV/RMADA AID RATIO	0.32800	0.50900	0.61100	0.57600	0.65400	0.48500
EST LOCAL LEVY	46,624,975	82,621,320	72,177,408	110,302,930	67,569,520	63,804,455
DISTRICT TAX RATE	0.02129	0.02120	0.01915	0.02179	0.01904	0.02076
2023-24 EST BOCES ADMIN EXPEN.	274,573	658,646	817,853	1,011,096	876,570	507,531
2023-24 EST BOCES SERVICE EXP	2,032,702	2,639,021	4,049,806	6,095,936	4,450,056	5,374,167
2024-25 EST RENT + CAPITAL EXP	81,578	198,711	234,268	303,957	245,129	141,321
2023-24 EST LOCAL LEVY	46,624,975	82,621,320	72,177,408	110,302,930	67,569,520	63,804,455
BOCES MILLAGE RATIO	0.62500	0.62300	0.58400	0.63400	0.57900	0.61600
DISTRICT TAX RATE	0.02130	0.02120	0.01920	0.02180	0.01900	0.02080
SEL AID RATIO BOCES OP AID	0.62500	0.62300	0.61100	0.63400	0.65400	0.61600
BOCES ADMIN + SHAR SERV AID	1,442,047	2,054,446	2,974,139	4,505,858	3,483,614	3,623,126
RENT + CAPITAL AID	26,757	101,143	143,137	175,079	160,313	68,540
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,468,804	2,155,589	3,117,276	4,680,937	3,643,927	3,691,666
2023-24 CLAIMED BOCES AID	1,260,761	2,243,309	2,551,344	4,025,982	3,136,572	2,936,827
TRANS NON-CAPITAL EXP EXCL SUM	1,954,032	5,085,318	7,277,876	7,268,763	13,033,320	8,662,543
TRANS CAPITAL EXP W/ SUMMER	0	361,507	16,523	0	0	0
2022-23 PUBLIC ENROLLMENT	1,553	3,676	4,533	5,616	4,868	2,875
# SQUARE MILES IN DISTRICT	3,426	3,757	5,453	5,852	5,136	4,692
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.40400	0.56800	0.65900	0.62800	0.69800	0.54600
STATE SHARING RATIO	0.26700	0.46100	0.54700	0.48600	0.63500	0.52900
B. STATE SHARING RATIO*1.263	0.33700	0.58200	0.69000	0.61300	0.80200	0.54900
C. TR ENRL AR:1.01-(.46EMR)	0.35600	0.50400	0.62100	0.58000	0.67300	0.52900
SEL TRANSPORTATION AID RATIO	0.40400	0.58200	0.69000	0.62800	0.80200	0.56900
2024-25 TRANS NON-CAPITAL AID	789,429	2,959,655	5,021,734	4,564,783	10,452,723	4,928,987
2024-25 TRANS CAPITAL AID	0	210,397	11,401	0	0	0
2023-24 TRANS AID INCL UNCONFM	887,649	2,980,680	5,032,558	4,344,452	9,291,916	4,735,068
\$ CHANGE	-98,220	189,372	577	220,331	1,160,807	193,919
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	193,919	0	0	142,758	160,688
2024-25 SUMMER NON-CAP AID	0	112,861	0	0	114,492	91,431
2024-25 PAYABLE SUMM TRANS AID	0	32,764	0	0	33,238	26,543
2023-24 PAYABLE SUMM TRANS AID	0	23,203	0	0	16,960	24,065

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COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		PRELIM. DATA				
2021 ACTUAL VALUATION	3,896,813,448	979,213,093	7,571,759,447	2,980,950,135	12,047,121,792	3,006,884,324
2020 ACTUAL VALUATION	3,727,682,857	921,310,673	7,318,180,283	2,891,891,558	11,572,624,651	2,949,819,091
2021 ADJ GROSS INCOME	988,779,457	275,726,804	5,322,525,957	891,909,597	3,470,961,083	864,431,449
2020 ADJ GROSS INCOME	933,801,043	270,170,324	4,782,481,936	834,829,023	3,285,520,885	700,916,870
2022-23 THPU	4,947	3,750	6,690	4,571	15,198	1,147
2021 ACTUAL VAL./2022-23 THPU	787,712	261,123	1,131,802	652,143	792,678	2,621,520
2021 ADJ. INCOME/2022-23 THPU	199,874	73,527	795,594	195,123	228,382	753,645
2022-23 RES PUB & NONPUB ENRL	4,083	2,905	5,779	3,635	12,156	945
2021 ACTUAL VAL./2022-23 ENRL	954,399	337,078	1,310,219	820,068	991,043	3,181,888
2022-23 RMADA	4,088	2,872	5,961	3,721	12,359	920
2021 ACTUAL VAL./2022-23 RMADA	953,232	340,951	1,270,216	801,115	974,765	3,268,352
CURRENT AV/RMADA AID RATIO	0.53200	0.83300	0.37600	0.60700	0.52200	0.00000
EST LOCAL LEVY	78,089,210	23,105,027	169,329,360	62,424,758	207,863,464	39,358,460
DISTRICT TAX RATE	0.02003	0.02359	0.02236	0.02094	0.01725	0.01308
2023-24 EST BOCES ADMIN EXPEN.	671,160	433,671	490,493	229,742	1,036,952	80,154
2023-24 EST BOCES SERVICE EXP	4,499,500	2,947,182	2,272,249	2,884,296	8,610,156	1,019,577
2024-25 EST RENT + CAPITAL EXP	197,184	115,629	138,652	86,479	287,310	21,441
2023-24 EST LOCAL LEVY	78,089,210	23,105,027	169,329,360	63,378,122	207,863,464	39,358,460
BOCES MILLAGE RATIO	0.60000	0.66200	0.64300	0.62500	0.53800	0.39000
DISTRICT TAX RATE	0.02000	0.02360	0.02240	0.02130	0.01730	0.01310
SEL AID RATIO BOCES OP AID	0.60000	0.60000	0.64300	0.62500	0.53800	0.39000
BOCES ADMIN + SHAR SERV AID	3,102,396	2,816,251	1,776,443	1,946,274	5,190,144	428,895
RENT + CAPITAL AID	104,903	96,318	52,133	149,975	0	0
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	3,207,297	2,912,569	1,828,576	1,998,766	5,340,119	428,895
2023-24 CLAIMED BOCES AID	2,806,096	2,516,260	1,659,867	1,767,402	5,518,434	284,493
TRANS NON-CAPITAL EXP EXCL SUM	6,452,398	5,007,806	9,870,833	5,329,899	23,794,772	1,201,597
TRANS CAPITAL EXP W/ SUMMER	189,704	0	0	504	568,419	0
2022-23 PUBLIC ENROLLMENT	3,897	2,750	5,553	3,572	11,823	880
# SQUARE MILES IN DISTRICT	5,842	3,376	22,594	6,863	24,529	4,006
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.58800	0.86000	0.44700	0.65500	0.57900	-0.43800
STATE SHARING RATIO	0.49100	0.90000	0.07800	0.54800	0.47100	0.00000
B. STATE SHARING RATIO*1.263	0.62000	1.30300	0.09800	0.69200	0.59400	-0.13200
C. TR ENRL AR:1.01-(.46EMR)	0.53500	0.84300	0.35800	0.60200	0.51700	-0.57500
SEL TRANSPORTATION AID RATIO	0.62000	0.90000	0.44700	0.69200	0.59400	0.06500
2024-25 TRANS NON-CAPITAL AID	4,000,487	4,507,025	4,412,262	3,688,290	14,134,095	78,104
2024-25 TRANS CAPITAL AID	117,616	0	0	349	337,641	0
2023-24 TRANS AID INCL UNCONFM	4,030,516	4,528,090	4,742,330	3,396,602	13,550,260	74,687
\$ CHANGE	87,587	-21,065	-330,068	292,037	921,476	3,417
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	142,217	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	88,175	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	25,598	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	17,495	2,540	0	0	0	0

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COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,091,178,514	2,316,083,784	2,329,837,162	7,142,963,378	7,057,368,919	5,867,063,919
2020 ACTUAL VALUATION	2,005,504,416	2,230,762,857	2,238,167,922	6,849,584,805	6,764,749,740	5,628,280,649
2021 ADJ GROSS INCOME	846,172,039	834,343,061	697,346,855	2,421,594,028	2,275,720,187	1,934,148,879
2020 ADJ GROSS INCOME	696,464,659	740,274,273	649,669,576	2,103,022,316	2,156,850,443	1,825,106,714
2022-23 THPU	0	3,012	3,563	11,132	11,320	9,438
2021 ACTUAL VAL./2022-23 THPU	877,172	768,952	653,897	641,660	623,442	621,642
2021 ADJ. INCOME/2022-23 THPU	354,937	277,006	195,719	195,568	201,035	204,932
2022-23 RES PUB & NONPUB ENRL	2,123	2,416	2,753	9,350	9,226	7,655
2021 ACTUAL VAL./2022-23 ENRL	985,011	958,643	846,290	763,953	764,943	766,435
2022-23 RMADA	2,083	2,500	2,850	9,423	9,121	7,758
2021 ACTUAL VAL./2022-23 RMADA	1,003,926	926,433	817,486	758,034	773,749	756,259
CURRENT AV/RMADA AID RATIO	0.50700	0.54600	0.59900	0.62800	0.62100	0.62900
EST LOCAL LEVY	44,645,997	49,859,040	54,719,343	156,077,911	156,552,750	127,905,799
DISTRICT TAX RATE	0.02134	0.02152	0.02348	0.02185	0.02218	0.02180
2023-24 EST BOCES ADMIN EXPEN.	145,810	185,162	179,258	654,522	581,559	607,997
2023-24 EST BOCES SERVICE EXP	688,031	2,180,748	2,610,786	4,429,327	3,280,582	3,064,511
2024-25 EST RENT + CAPITAL EXP	48,242	58,248	66,110	219,056	211,909	180,105
2023-24 EST LOCAL LEVY	45,050,855	51,020,162	55,342,314	156,077,911	156,552,750	127,905,799
BOCES MILLAGE RATIO	0.62800	0.63700	0.66400	0.63500	0.64000	0.63400
DISTRICT TAX RATE	0.02150	0.02200	0.02380	0.02190	0.02220	0.02180
SEL AID RATIO BOCES OP AID	0.62800	0.63700	0.66400	0.63500	0.64000	0.63400
BOCES ADMIN + SHAR SERV AID	523,652	1,507,084	1,852,589	3,228,244	2,471,770	2,328,370
RENT + CAPITAL AID	24,458	31,803	39,599	137,567	131,595	113,286
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	548,110	1,538,887	1,892,188	3,365,811	2,603,365	2,441,656
2023-24 CLAIMED BOCES AID	500,032	1,905,403	1,732,851	3,114,178	2,433,082	2,462,924
TRANS NON-CAPITAL EXP EXCL SUM	4,092,135	4,893,680	5,362,942	17,960,776	18,373,275	8,682,410
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	607	18,567
2022-23 PUBLIC ENROLLMENT	2,059	2,320	2,715	9,042	8,940	7,443
# SQUARE MILES IN DISTRICT	2,726	6,537	10,635	15,661	52,925	16,959
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RMR)	0.56600	0.60000	0.64800	0.67500	0.66800	0.67600
STATE SHARING RATIO	0.37100	0.44600	0.54600	0.54700	0.55300	0.54900
B. STATE SHARING RATIO*1.263	0.46800	0.56300	0.68900	0.69000	0.69800	0.69300
C. TR ENRL AR:1.01-(.46EMR)	0.52000	0.53300	0.58900	0.63000	0.63000	0.62900
SEL TRANSPORTATION AID RATIO	0.56600	0.60000	0.68900	0.69000	0.69800	0.69300
2024-25 TRANS NON-CAPITAL AID	2,316,148	2,936,208	3,695,067	12,392,935	12,824,546	6,016,910
2024-25 TRANS CAPITAL AID	0	0	0	0	424	12,867
2023-24 TRANS AID INCL UNCONFM	2,366,663	2,319,525	3,442,619	10,213,995	12,051,392	5,559,295
\$ CHANGE	-50,515	616,683	252,448	2,178,940	773,578	470,482
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	13,530
2024-25 SUMMER NON-CAP AID	0	0	0	0	0	9,376
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	0	2,721
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	0	1,317

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and numerical values for various categories like ACTUAL VALUATION, GROSS INCOME, and TAX RATE across districts WILLIAM FLOYD, CENTER MORICHE, EAST MORICHES, SOUTH COUNTRY, EAST HAMPTON, and AMAGANSETT.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and numerical values for various categories like ACTUAL VALUATION, GROSS INCOME, and TAX RATE across districts SPRINGS, SAG HARBOR, MONTAUK, ELWOOD, COLD SPRING HA, and HUNTINGTON.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2021 ACTUAL VALUATION	10,264,007,568	12,513,459,023	3,422,915,811	6,875,315,287	5,749,534,865	5,191,069,321
2020 ACTUAL VALUATION	10,788,050,811	12,566,393,779	3,425,972,297	6,777,306,471	5,775,054,324	4,970,578,268
2021 ADJ GROSS INCOME	2,619,727,031	4,393,253,754	1,558,677,836	2,364,982,826	1,859,457,061	1,508,996,518
2020 ADJ GROSS INCOME	2,242,794,652	3,703,549,898	1,268,091,725	2,217,045,317	1,723,194,586	1,345,687,260
2022-23 TMPU	5,641	9,355	3,408	6,964	7,358	7,256
2021 ACTUAL VAL./2022-23 TMPU	1,819,536	1,337,622	1,004,376	987,265	781,399	715,417
2021 ADJ. INCOME/2022-23 TMPU	464,408	469,615	457,358	339,601	252,712	207,965
2022-23 RES PUB & NONPUB ENRL	4,931	7,718	2,928	5,811	6,276	6,072
2021 ACTUAL VAL./2022-23 ENRL	2,081,526	1,621,334	1,169,028	1,183,155	916,114	854,919
2022-23 RMADA	4,842	7,681	2,971	5,938	6,089	5,986
2021 ACTUAL VAL./2022-23 RMADA	2,119,786	1,629,144	1,152,108	1,157,850	944,249	867,201
CURRENT AV/RMADA AID RATIO	0.00000	0.20000	0.43400	0.43200	0.53700	0.57500
EST LOCAL LEVY	153,266,724	224,562,293	72,190,754	143,220,861	123,659,569	115,360,073
DISTRICT TAX RATE	0.01493	0.01794	0.02109	0.02083	0.02150	0.02222
2023-24 EST BOCES ADMIN EXPEN.	877,245	1,337,954	526,519	1,038,296	1,033,844	317,328
2023-24 EST BOCES SERVICE EXP	4,548,738	2,646,954	2,116,409	3,872,838	4,499,421	3,107,270
2024-25 EST RENT + CAPITAL EXP	265,042	411,400	157,429	319,392	292,279	139,010
2023-24 EST LOCAL LEVY	153,632,970	224,562,293	72,190,754	152,660,104	123,659,569	115,360,073
BOCES MILLAGE RATE	0.46700	0.55400	0.62100	0.64000	0.62800	0.64000
DISTRICT TAX RATE	0.01500	0.01790	0.02110	0.02220	0.02150	0.02220
SEL AID RATIO BOCES OP AID	0.46700	0.55400	0.62100	0.64000	0.62800	0.64000
BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID	2,533,934	2,207,640	1,641,258	3,143,125	3,474,890	2,191,743
DUE SAVE-HARMLESS AID	0	82,280	68,324	137,977	156,953	79,930
2024-25 EST. BOCES AID	2,533,934	2,289,920	1,709,582	3,281,102	3,631,843	2,271,673
2023-24 CLAIMED BOCES AID	2,183,875	1,835,296	1,531,126	2,674,737	3,091,282	1,846,378
TRANS NON-CAPITAL EXP EXCL SUM	8,263,234	14,780,935	5,575,203	12,181,156	13,725,372	7,333,362
TRANS CAPITAL EXP W/ SUMMER	111,171	292,614	0	0	327,937	0
2022-23 PUBLIC ENROLLMENT	4,567	7,278	2,775	5,578	5,815	5,648
# SQUARE MILES IN DISTRICT	15,528	31,653	8,315	12,871	10,976	8,860
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RHR)	0.07100	0.28900	0.50000	0.49800	0.59200	0.62600
STATE SHARING RATIO	0.10400	0.19100	0.27700	0.35500	0.45800	0.51000
B. STATE SHARING RATIO*1.263	0.13100	0.24100	0.34900	0.44800	0.57800	0.64400
C. TR ENRL AR:1.01-(.46EMR)	-0.02600	0.20300	0.42800	0.42100	0.55400	0.58500
SEL TRANSPORTATION AID RATIO	0.13100	0.28900	0.50000	0.49800	0.59200	0.64400
2024-25 TRANS NON-CAPITAL AID	1,082,484	4,271,690	2,787,602	6,066,216	8,125,420	4,722,685
2024-25 TRANS CAPITAL AID	14,563	84,565	0	0	194,139	0
2023-24 TRANS AID INCL UNCONFM \$ CHANGE	1,124,669	4,439,693	2,674,105	6,396,633	7,885,882	4,594,923
2023-24 UNCONFIRMED TRANS AID	-27,622	-83,438	113,497	-330,417	433,677	127,762
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	0	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
2021 ACTUAL VALUATION	2,868,457,263	3,940,724,838	3,033,979,623	2,346,229,778	6,075,004,427	7,428,780,733
2020 ACTUAL VALUATION	2,744,719,309	3,758,444,608	2,901,731,155	2,243,067,174	5,869,915,762	7,102,197,495
2021 ADJ GROSS INCOME	960,489,706	1,346,403,410	1,110,975,373	842,898,859	1,352,743,314	1,805,963,178
2020 ADJ GROSS INCOME	859,021,966	1,229,914,396	917,138,977	757,159,032	1,290,108,362	1,633,960,847
2022-23 TMPU	3,348	4,338	3,118	2,300	3,990	3,843
2021 ACTUAL VAL./2022-23 TMPU	856,767	908,419	973,053	1,020,099	1,522,557	1,088,785
2021 ADJ. INCOME/2022-23 TMPU	286,884	310,374	356,310	366,477	339,033	264,552
2022-23 RES PUB & NONPUB ENRL	2,822	3,677	2,663	1,907	3,345	5,574
2021 ACTUAL VAL./2022-23 ENRL	1,016,462	1,071,722	1,139,308	1,230,325	1,816,144	1,332,755
2022-23 RMADA	2,829	3,655	2,769	1,972	3,416	5,701
2021 ACTUAL VAL./2022-23 RMADA	1,013,947	1,078,173	1,095,695	1,189,771	1,778,397	1,303,066
CURRENT AV/RMADA AID RATIO	0.50200	0.47100	0.46200	0.41600	0.12700	0.36000
EST LOCAL LEVY	65,666,870	73,021,867	63,017,924	59,661,927	93,522,532	139,188,653
DISTRICT TAX RATE	0.02289	0.01853	0.02077	0.02542	0.01539	0.01873
2023-24 EST BOCES ADMIN EXPEN.	187,628	295,201	229,652	152,116	246,017	468,995
2023-24 EST BOCES SERVICE EXP	1,593,600	4,159,886	2,462,780	1,824,009	3,904,129	5,056,345
2024-25 EST RENT + CAPITAL EXP	65,753	85,050	64,323	49,741	79,332	132,577
2023-24 EST LOCAL LEVY	65,666,870	74,704,670	63,644,989	59,661,927	93,522,532	139,188,653
BOCES MILLAGE RATE	0.65100	0.57900	0.62000	0.68600	0.48100	0.57300
DISTRICT TAX RATE	0.02290	0.01900	0.02100	0.02540	0.01540	0.01870
SEL AID RATIO BOCES OP AID	0.65100	0.57900	0.62000	0.68600	0.48100	0.57300
BOCES ADMIN + SHAR SERV AID RENT + CAPITAL AID	1,159,580	2,579,495	1,669,308	1,355,622	1,996,220	3,166,020
DUE SAVE-HARMLESS AID	33,008	40,058	29,717	19,028	10,075	47,727
2024-25 EST. BOCES AID	1,192,588	2,619,553	1,699,025	1,374,650	2,006,295	3,213,747
2023-24 CLAIMED BOCES AID	1,139,039	2,286,717	1,585,505	1,218,409	1,860,583	3,397,582
TRANS NON-CAPITAL EXP EXCL SUM	4,057,265	4,232,197	2,970,251	2,003,858	6,919,989	10,314,424
TRANS CAPITAL EXP W/ SUMMER	0	0	0	0	0	34,758
2022-23 PUBLIC ENROLLMENT	2,681	3,439	2,622	1,850	3,198	5,371
# SQUARE MILES IN DISTRICT	5,561	13,254	5,982	5,959	12,603	22,239
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RMADA AR:1.01-(.46RHR)	0.56100	0.53300	0.52500	0.48300	0.22300	0.43300
STATE SHARING RATIO	0.41900	0.39200	0.34800	0.33000	0.23000	0.37800
B. STATE SHARING RATIO*1.263	0.52900	0.49500	0.43900	0.41600	0.29000	0.47700
C. TR ENRL AR:1.01-(.46EMR)	0.50400	0.47700	0.44300	0.39800	0.10600	0.34700
SEL TRANSPORTATION AID RATIO	0.56100	0.53300	0.52500	0.48300	0.29000	0.47700
2024-25 TRANS NON-CAPITAL AID	2,276,126	2,255,761	1,559,382	967,863	2,006,797	4,919,980
2024-25 TRANS CAPITAL AID	0	0	0	3,650	0	163,019
2023-24 TRANS AID INCL UNCONFM \$ CHANGE	2,359,438	2,304,830	1,311,541	751,782	1,994,022	4,768,177
2023-24 UNCONFIRMED TRANS AID	-83,312	-49,069	247,841	219,731	12,775	314,822
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	0	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Gross Income, etc.) for districts 580509, 580512, 580513, 580514, 580601, and 580602.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Gross Income, etc.) for districts 580701, 580801, 580805, 580901, 580902, and 580903.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 580905, 580906, 580909, 580912, 580913, and 580917. Includes rows for actual valuations, income, and expenditures.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 581002, 581004, 581005, 581010, 581012, and COUNTY TOTALS. Includes rows for actual valuations, income, and expenditures.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SULLIVAN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2021 ACTUAL VALUATION	912,048,694	893,770,013	765,224,474	1,250,796,376	377,643,560	572,128,217
2020 ACTUAL VALUATION	859,701,093	844,773,102	733,511,257	1,208,329,098	364,119,872	545,073,380
2021 ADJ GROSS INCOME	202,217,844	169,390,202	282,894,074	178,054,311	53,247,869	117,605,142
2020 ADJ GROSS INCOME	183,595,054	153,963,670	220,066,189	168,076,745	47,399,724	114,226,173
2022-23 TMPU	1,837	567	2,074	1,014	280	477
2021 ACTUAL VAL./2022-23 TMPU	496,488	1,576,313	368,960	1,233,526	1,348,727	1,199,430
2021 ADJ. INCOME/2022-23 TMPU	110,080	298,748	136,400	175,595	190,170	246,551
2022-23 RES PUB & NONPUB ENRL	1,899	513	1,928	891	216	403
2021 ACTUAL VAL./2022-23 ENRL	480,278	1,742,241	396,900	1,403,811	1,748,349	1,419,672
2022-23 RWADA	1,521	473	1,741	875	223	395
2021 ACTUAL VAL./2022-23 RWADA	599,637	1,889,577	439,531	1,429,481	1,693,468	1,448,425
CURRENT AV/RWADA AID RATIO	0.70600	0.07200	0.78500	0.29800	0.16900	0.28900
EST LOCAL LEVY	18,073,750	12,557,245	17,760,162	21,470,028	5,689,531	9,248,949
DISTRICT TAX RATE	0.01981	0.01404	0.02320	0.01716	0.01506	0.01616
2023-24 EST BOCES ADMIN EXPEN.	430,026	136,800	515,972	252,485	66,615	124,012
2023-24 EST BOCES SERVICE EXP	2,187,437	780,816	2,780,879	1,231,688	521,624	959,780
2024-25 EST RENT + CAPITAL EXP	331,752	103,112	379,703	189,851	48,730	86,154
2023-24 EST LOCAL LEVY	19,299,980	12,557,245	17,760,162	21,470,028	5,689,531	9,511,641
BOCES MILLAGE RATIO	0.62300	0.42900	0.65600	0.53500	0.47100	0.51900
DISTRICT TAX RATE	0.02120	0.01400	0.02320	0.01720	0.01510	0.01660
SEL AID RATIO BOCES OP AID	0.70600	0.42900	0.78500	0.53500	0.47100	0.51900
BOCES ADMIN + SHAR SERV AID	1,847,929	393,657	2,588,028	794,032	277,061	562,488
RENT + CAPITAL AID	234,217	7,423	298,066	56,575	8,235	24,898
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	2,082,146	401,080	2,886,094	850,607	285,296	587,386
2023-24 CLAIMED BOCES AID	2,052,769	474,326	2,862,591	836,154	354,788	615,538
TRANS NON-CAPITAL EXP EXCL SUM	4,517,106	1,167,570	6,417,848	3,432,694	700,889	1,197,889
TRANS CAPITAL EXP W/ SUMMER	0	354,928	0	0	0	0
2022-23 PUBLIC ENROLLMENT	1,508	461	1,772	868	218	395
# SQUARE MILES IN DISTRICT	72.163	105.192	89.911	194.623	107.656	156.888
TRANS SPARSITY ADJMT	0.00000	0.05200	0.00400	0.05200	0.05900	0.05800
A. TR RWADA AR:1.01-(.46RMR)	0.74500	0.17300	0.81600	0.37700	0.26000	0.36900
STATE SHARING RATIO	0.78500	0.24200	0.82800	0.40000	0.36000	0.36300
B. STATE SHARING RATIO*1.263	0.99100	0.30500	1.04500	0.50500	0.45900	0.45800
C. TR ENRL AR:1.01-(.46EMR)	0.77100	0.14200	0.81300	0.31100	0.14000	0.30300
SEL TRANSPORTATION AID RATIO	0.90000	0.35700	0.90000	0.55700	0.51800	0.51600
2024-25 TRANS NON-CAPITAL AID	4,065,395	416,822	5,776,063	1,912,011	363,061	618,111
2024-25 TRANS CAPITAL AID	0	126,709	0	0	0	0
2023-24 TRANS AID INCL UNCONFM	4,063,294	533,855	4,664,820	1,731,813	365,744	636,121
\$ CHANGE	2,101	9,676	1,111,243	180,198	-2,683	-18,010
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	23,048	153,760	0	0	0
2024-25 SUMMER NON-CAP AID	0	8,228	138,384	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	2,388	40,174	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	1,202	34,438	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SULLIVAN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	2,799,152,543	1,447,403,639	
2020 ACTUAL VALUATION	2,724,735,147	1,333,865,556	
2021 ADJ GROSS INCOME	610,266,906	320,452,883	
2020 ADJ GROSS INCOME	570,963,474	302,737,095	
2022-23 TMPU	3,527	1,160	
2021 ACTUAL VAL./2022-23 TMPU	793,635	1,247,761	
2021 ADJ. INCOME/2022-23 TMPU	173,027	276,252	
2022-23 RES PUB & NONPUB ENRL	3,295	1,081	
2021 ACTUAL VAL./2022-23 ENRL	849,515	1,338,948	
2022-23 RWADA	2,714	999	
2021 ACTUAL VAL./2022-23 RWADA	1,031,375	1,448,852	
CURRENT AV/RWADA AID RATIO	0.49400	0.28900	
EST LOCAL LEVY	43,576,655	18,101,722	
DISTRICT TAX RATE	0.01556	0.01250	
2023-24 EST BOCES ADMIN EXPEN.	803,847	301,257	2,631,014
2023-24 EST BOCES SERVICE EXP	3,215,423	1,913,948	13,591,595
2024-25 EST RENT + CAPITAL EXP	591,970	217,920	1,949,192
2023-24 EST LOCAL LEVY	43,576,655	19,590,582	
BOCES MILLAGE RATIO	0.48800	0.40800	
DISTRICT TAX RATE	0.01560	0.01350	
SEL AID RATIO BOCES OP AID	0.49400	0.40800	
BOCES ADMIN + SHAR SERV AID	1,985,519	903,804	9,352,518
RENT + CAPITAL AID	292,433	62,978	984,825
DUE SAVE-HARMLESS AID	0	0	
2024-25 EST. BOCES AID	2,277,952	966,782	10,337,343
2023-24 CLAIMED BOCES AID	2,362,512	878,683	10,437,361
TRANS NON-CAPITAL EXP EXCL SUM	4,905,101	2,804,679	25,143,776
TRANS CAPITAL EXP W/ SUMMER	590,885	0	945,813
2022-23 PUBLIC ENROLLMENT	2,749	1,014	8,985
# SQUARE MILES IN DISTRICT	195.476	255.501	1,177.410
TRANS SPARSITY ADJMT	0.02100	0.05300	
A. TR RWADA AR:1.01-(.46RMR)	0.55400	0.36800	
STATE SHARING RATIO	0.51600	0.33400	
B. STATE SHARING RATIO*1.263	0.65100	0.42100	
C. TR ENRL AR:1.01-(.46EMR)	0.58700	0.34300	
SEL TRANSPORTATION AID RATIO	0.67200	0.47400	
2024-25 TRANS NON-CAPITAL AID	3,296,228	1,329,418	17,777,109
2024-25 TRANS CAPITAL AID	397,075	0	523,784
2023-24 TRANS AID INCL UNCONFM	3,384,506	1,278,583	16,658,736
\$ CHANGE	308,797	50,835	1,642,157
2023-24 UNCONFIRMED TRANS AID	82,195	0	82,195
SUMMER TRANS NON-CAPITAL EXP	140,510	0	317,318
2024-25 SUMMER NON-CAP AID	94,423	0	241,035
2024-25 PAYABLE SUMM TRANS AID	27,411	0	69,973
2023-24 PAYABLE SUMM TRANS AID	17,990	0	53,630

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Income, Expenses, etc.) for districts: 600101 MAVERLY, 600301 CANDOR, 600402 NEWARK VALLEY, 600601 OMEGO-APALACHI, 600801 SPENCER VAN ET, and 600903 TIOGA. Includes a 'COUNTY TOTALS' section at the bottom.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (Actual Valuation, Income, Expenses, etc.) for COUNTY TOTALS. Includes a 'COUNTY TOTALS' section at the bottom.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 610301 DRYDEN, 610501 GROTON, 610600 ITHACA, 610801 LANSING, 610901 NEWFIELD, 611001 TRUMANSBURG. Rows include 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 THPU, 2021 ACTUAL VAL./2022-23 THPU, 2021 ADJ. INCOME/2022-23 THPU, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RWADA, 2021 ACTUAL VAL./2022-23 RWADA, CURRENT AV/RWADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID, RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RWADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 2 columns: DISTRICT CODE, COUNTY TOTALS. Rows include 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 THPU, 2021 ACTUAL VAL./2022-23 THPU, 2021 ADJ. INCOME/2022-23 THPU, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RWADA, 2021 ACTUAL VAL./2022-23 RWADA, CURRENT AV/RWADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID, RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RWADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 620600, 620803, 620901, 621001, 621101, and 621201. Rows include valuation, income, expenses, and aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 621601, 621801, 622002, and COUNTY TOTALS. Rows include valuation, income, expenses, and aid projections.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 630101, 630202, 630300, 630601, 630701, and 630801. Rows include valuation, income, expenses, and aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts 630902, 630918, 631201, and COUNTY TOTALS. Rows include valuation, income, expenses, and aid ratios.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics (e.g., 2021 Actual Valuation, 2020 Actual Valuation, etc.) for districts: ARGYLE, FORT ANN, FORT EDWARD, GRANVILLE, GREENWICH, HARTFORD.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: HUDSON FALLS, PUTNAM, SALEM, CAMBRIDGE, WHITEHALL, and COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for DISTRICT CODE, DISTRICT NAME, and various financial metrics for districts 650101, 650301, 650501, 650701, 650801, and 650901. Includes rows for actual valuations, income, taxes, and summer transportation aids.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for DISTRICT CODE, DISTRICT NAME, and various financial metrics for districts 650902, 651201, 651402, 651501, and 651503. Includes rows for actual valuations, income, taxes, and summer transportation aids.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: KATONAH LEWISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include 2021-2022 actual valuations, income, and projections for 2023-2024.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns for District Code, District Name, and various financial metrics for districts: BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY. Rows include 2021-2022 actual valuations, income, and projections for 2023-2024.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (660406 EDGEMONT, 660407 GREENBURGH, 660409 ELMSFORD, 660501 HARRISON, 660701 MAMARONECK, 660801 MT PLEAS CENT). Rows include 2021-2024 actual valuations, income, taxes, and BOCES/transportation aid details.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (660802 POCANTICO HILL, 660805 VALHALLA, 660809 PLEASANTVILLE, 660900 MOUNT VERNON, 661004 CHAPPAQUA, 661100 NEW ROCHELLE). Rows include 2021-2024 actual valuations, income, taxes, and BOCES/transportation aid details.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2021 ACTUAL VALUATION	5,340,528,168	2,013,495,131	4,297,055,932	2,052,333,648	2,015,106,608	3,564,334,160
2020 ACTUAL VALUATION	5,041,191,784	1,974,437,667	4,253,541,500	2,072,930,287	2,049,737,420	3,528,971,598
2020 ADJ GROSS INCOME	3,186,778,686	933,868,139	1,755,842,050	1,289,780,561	703,330,916	1,942,472,416
2020 ADJ GROSS INCOME	2,545,159,764	759,722,144	1,575,348,984	1,066,522,426	683,862,595	1,643,499,334
2022-23 TMPU	2,731	1,198	5,849	1,430	4,341	3,171
2021 ACTUAL VAL./2022-23 TMPU	1,955,521	1,680,713	734,665	1,435,198	464,203	1,124,041
2021 ADJ. INCOME/2022-23 TMPU	1,166,890	779,522	300,195	901,944	162,020	612,574
2022-23 RES PUB & NONPUB ENRL	2,368	1,023	5,054	3,328	3,760	2,843
2021 ACTUAL VAL./2022-23 ENRL	2,252,290	1,968,225	850,228	1,545,431	535,932	1,253,722
2022-23 RWADA	2,473	1,040	4,361	1,317	3,618	2,886
2021 ACTUAL VAL./2022-23 RWADA	2,159,573	1,936,053	866,167	1,558,339	556,967	1,235,085
CURRENT AV/RWADA AID RATIO	0.00000	0.04900	0.57800	0.23500	0.72700	0.39400
EST LOCAL LEVY	87,306,189	42,667,944	102,903,633	44,791,919	47,085,206	71,302,518
DISTRICT TAX RATE	0.01634	0.02119	0.02394	0.02182	0.02336	0.02000
2023-24 EST BOCES ADMIN EXPEN.	255,518	206,658	636,647	231,783	370,686	299,544
2023-24 EST BOCES SERVICE EXP.	2,601,231	802,673	3,445,195	1,111,238	2,618,961	3,188,280
2024-25 EST RENT + CAPITAL EXP	62,410	1,254	5,640	1,560	3,900	74,260
2023-24 EST LOCAL LEVY	88,431,685	42,667,944	105,885,797	45,757,025	47,085,206	71,302,518
BOCES MILLAGE RATIO	0.51900	0.62300	0.67500	0.64200	0.65900	0.60000
DISTRICT TAX RATE	0.01660	0.02120	0.02460	0.02230	0.02340	0.02000
SEL AID RATIO BOCES OP AID	0.51900	0.62300	0.67500	0.64200	0.65900	0.60000
BOCES ADMIN + SHAR SERV AID	1,482,653	628,813	2,755,244	862,220	2,173,474	2,092,694
RENT + CAPITAL AID	0	61	3,243	366	2,835	29,258
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	1,482,653	628,874	2,758,487	862,586	2,176,309	2,121,952
2023-24 CLAIMED BOCES AID	1,700,474	704,306	3,037,227	978,995	2,381,766	2,143,656
TRANS NON-CAPITAL EXP EXCL SUM	5,485,335	2,957,521	9,129,615	2,159,460	3,585,858	1,011,752
TRANS CAPITAL EXP W/ SUMMER	227,873	42,015	2,069	116	0	0
2022-23 PUBLIC ENROLLMENT	2,302	989	4,698	1,347	3,478	2,761
# SQUARE MILES IN DISTRICT	22.613	28.625	17.221	6.678	4.905	2.230
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	0.05300	0.15300	0.62700	0.32000	0.76400	0.46300
STATE SHARING RATIO	0.00000	0.01100	0.43900	0.00000	0.70600	0.15100
B. STATE SHARING RATIO*1.263	-0.20500	0.01300	0.55400	-0.13100	0.89100	0.39000
C. TR ENRL AR:1.01-(.46EHR)	-0.11300	0.03000	0.58700	0.24100	0.74400	0.38600
SEL TRANSPORTATION AID RATIO	0.06500	0.15300	0.62700	0.32000	0.89100	0.46300
2024-25 TRANS NON-CAPITAL AID	356,547	452,501	5,724,289	691,027	3,194,999	468,441
2024-25 TRANS CAPITAL AID	14,812	6,428	1,297	37	0	0
2023-24 TRANS AID INCL UNCONFM	676,273	600,806	5,380,171	705,296	2,964,422	441,268
\$ CHANGE	-304,914	-141,877	345,395	-14,232	230,577	27,173
2023-24 UNCONFIRMED TRANS AID	0	0	0	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	60,014	0	0	0
2024-25 SUMMER NON-CAP AID	0	0	37,629	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	10,924	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	8,386	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2021 ACTUAL VALUATION	7,877,036,145	2,513,289,604	4,206,359,446	2,373,594,777	9,456,424,290	4,013,935,485
2020 ACTUAL VALUATION	8,071,129,500	2,547,269,532	4,186,786,246	2,376,544,042	9,467,887,366	4,123,725,642
2020 ADJ GROSS INCOME	6,882,053,493	1,246,219,747	1,115,491,023	1,094,780,424	10,498,555,304	1,490,410,739
2020 ADJ GROSS INCOME	4,365,344,127	1,039,245,145	1,007,767,962	933,548,639	7,199,846,253	1,356,773,242
2022-23 TMPU	3,458	1,814	5,734	1,591	5,575	3,370
2021 ACTUAL VAL./2022-23 TMPU	2,277,916	1,385,495	733,582	1,491,888	1,696,219	1,191,078
2021 ADJ. INCOME/2022-23 TMPU	1,990,183	687,000	194,539	1,888,108	1,883,148	442,258
2022-23 RES PUB & NONPUB ENRL	3,379	1,686	4,998	1,343	5,114	2,746
2021 ACTUAL VAL./2022-23 ENRL	2,331,173	1,490,681	841,608	1,767,382	1,849,124	1,461,739
2022-23 RWADA	3,075	1,653	4,727	1,400	5,031	2,856
2021 ACTUAL VAL./2022-23 RWADA	2,561,637	1,520,441	889,858	1,695,424	1,879,631	1,405,439
CURRENT AV/RWADA AID RATIO	0.00000	0.25300	0.56300	0.16800	0.07700	0.31000
EST LOCAL LEVY	95,246,808	43,151,808	75,002,118	50,348,423	164,885,585	88,688,082
DISTRICT TAX RATE	0.01209	0.01716	0.01783	0.02121	0.01743	0.02209
2023-24 EST BOCES ADMIN EXPEN.	334,324	168,671	489,625	147,260	506,311	483,754
2023-24 EST BOCES SERVICE EXP.	682,387	580,255	2,459,241	1,879,744	948,512	1,440,583
2024-25 EST RENT + CAPITAL EXP	82,950	41,080	1,115,491	34,760	180,318	3,444
2023-24 EST LOCAL LEVY	95,246,808	43,151,808	75,002,118	50,348,423	164,885,585	88,688,082
BOCES MILLAGE RATIO	0.33900	0.53500	0.55100	0.62300	0.54100	0.63900
DISTRICT TAX RATE	0.01210	0.01720	0.01780	0.02120	0.01740	0.02210
SEL AID RATIO BOCES OP AID	0.36000	0.53500	0.56300	0.62300	0.54100	0.63900
BOCES ADMIN + SHAR SERV AID	365,656	400,675	1,772,812	1,262,824	787,059	1,229,652
RENT + CAPITAL AID	0	10,393	68,383	5,839	13,884	1,067
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	365,656	411,068	1,841,195	1,268,663	800,943	1,230,719
2023-24 CLAIMED BOCES AID	456,564	382,413	2,093,596	1,110,774	984,412	1,266,876
TRANS NON-CAPITAL EXP EXCL SUM	1,500,000	785,341	4,142,340	1,337,970	5,412,989	5,198,015
TRANS CAPITAL EXP W/ SUMMER	0	0	0	182,096	95,370	872
2022-23 PUBLIC ENROLLMENT	2,860	1,539	4,539	1,296	4,686	2,620
# SQUARE MILES IN DISTRICT	18.712	2.776	3.062	2.765	7.150	31.020
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
A. TR RWADA AR:1.01-(.46RMR)	-0.12500	0.33700	0.61600	0.25900	0.17700	0.38800
STATE SHARING RATIO	0.00000	0.08300	0.51700	0.06900	0.00000	0.24200
B. STATE SHARING RATIO*1.263	-0.62700	0.10400	0.65200	0.08700	-0.48200	0.30500
C. TR ENRL AR:1.01-(.46EHR)	-0.15100	0.26800	0.59100	0.13000	0.09000	0.28200
SEL TRANSPORTATION AID RATIO	0.06500	0.33700	0.65200	0.25900	0.17700	0.38800
2024-25 TRANS NON-CAPITAL AID	97,500	264,660	2,700,806	346,534	958,099	2,016,830
2024-25 TRANS CAPITAL AID	0	0	0	47,163	16,388	338
2023-24 TRANS AID INCL UNCONFM	83,699	272,483	2,659,828	381,315	905,357	1,993,857
\$ CHANGE	13,801	-7,823	40,978	12,382	69,622	23,311
2023-24 UNCONFIRMED TRANS AID	0	2,549	963,281	0	0	0
SUMMER TRANS NON-CAPITAL EXP	0	0	0	0	0	0
2024-25 SUMMER NON-CAP AID	0	0	0	0	0	0
2024-25 PAYABLE SUMM TRANS AID	0	0	0	0	0	0
2023-24 PAYABLE SUMM TRANS AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 THPU, 2021 ACTUAL VAL./2022-23 THPU, 2021 ADJ. INCOME/2022-23 THPU, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RWADA, 2021 ACTUAL VAL./2022-23 RWADA, CURRENT AV/RWADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID, RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RWADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2021 ACTUAL VALUATION, 2020 ACTUAL VALUATION, 2021 ADJ GROSS INCOME, 2020 ADJ GROSS INCOME, 2022-23 THPU, 2021 ACTUAL VAL./2022-23 THPU, 2021 ADJ. INCOME/2022-23 THPU, 2022-23 RES PUB & NONPUB ENRL, 2021 ACTUAL VAL./2022-23 ENRL, 2022-23 RWADA, 2021 ACTUAL VAL./2022-23 RWADA, CURRENT AV/RWADA AID RATIO, EST LOCAL LEVY, DISTRICT TAX RATE, 2023-24 EST BOCES ADMIN EXPEN., 2023-24 EST BOCES SERVICE EXP, 2024-25 EST RENT + CAPITAL EXP, 2023-24 EST LOCAL LEVY, BOCES MILLAGE RATIO, DISTRICT TAX RATE, SEL AID RATIO BOCES OP AID, BOCES ADMIN + SHAR SERV AID, RENT + CAPITAL AID, DUE SAVE-HARMLESS AID, 2024-25 EST. BOCES AID, 2023-24 CLAIMED BOCES AID, TRANS NON-CAPITAL EXP EXCL SUM, TRANS CAPITAL EXP W/ SUMMER, 2022-23 PUBLIC ENROLLMENT, # SQUARE MILES IN DISTRICT, TRANS SPARSITY ADJMT, A. TR RWADA AR:1.01-(.46RMR), STATE SHARING RATIO, B. STATE SHARING RATIO*1.263, C. TR ENRL AR:1.01-(.46EMR), SEL TRANSPORTATION AID RATIO, 2024-25 TRANS NON-CAPITAL AID, 2024-25 TRANS CAPITAL AID, 2023-24 TRANS AID INCL UNCONFM \$ CHANGE, 2023-24 UNCONFIRMED TRANS AID, SUMMER TRANS NON-CAPITAL EXP, 2024-25 SUMMER NON-CAP AID, 2024-25 PAYABLE SUMM TRANS AID, 2023-24 PAYABLE SUMM TRANS AID

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2021 ACTUAL VALUATION	2,090,138,589	591,397,452	
2020 ACTUAL VALUATION	1,957,332,940	540,422,770	
2021 ADJ GROSS INCOME	403,358,425	129,949,682	
2020 ADJ GROSS INCOME	348,651,137	117,222,624	
2022-23 TWP	1,462	754	
2021 ACTUAL VAL./2022-23 TWP	1,429,643	784,346	
2021 ADJ. INCOME/2022-23 TWP	275,894	172,347	
2022-23 RES PUB & NONPUB ENRL	1,508	816	
2021 ACTUAL VAL./2022-23 ENRL	1,386,033	724,751	
2022-23 RWADA	1,251	616	
2021 ACTUAL VAL./2022-23 RWADA	1,670,774	960,060	
CURRENT AV/RWADA AID RATIO	0.17900	0.52900	
EST LOCAL LEVY	20,596,061	6,024,949	
DISTRICT TAX RATE	0.00985	0.01018	
2023-24 EST BOCES ADMIN EXPEN.	96,727	44,705	141,432
2023-24 EST BOCES SERVICE EXP	1,322,144	1,092,864	2,415,008
2024-25 EST RENT + CAPITAL EXP	133,300	65,643	198,943
2023-24 EST LOCAL LEVY	20,596,061	6,024,949	
BOCES MILLAGE RATIO	0.19200	0.21600	
DISTRICT TAX RATE	0.00990	0.01020	
SEL AID RATIO BOCES OP AID	0.36000	0.52900	
BOCES ADMIN + SHAR SERV AID	510,794	601,774	1,112,568
RENT + CAPITAL AID	23,860	34,724	58,584
DUE SAVE-HARMLESS AID	0	0	
2024-25 EST. BOCES AID	534,654	636,498	1,171,152
2023-24 CLAIMED BOCES AID	504,572	559,044	1,063,616
TRANS NON-CAPITAL EXP EXCL SUM	2,372,462	1,011,260	3,383,722
TRANS CAPITAL EXP W/ SUMMER	364,802	286,499	651,301
2022-23 PUBLIC ENROLLMENT	1,229	612	1,841
# SQUARE MILES IN DISTRICT	182,449	102,903	285,352
TRANS SPARSITY ADJMT	0.04400	0.04700	
A. TR RWADA AR:1.01-(.46RMR)	0.27000	0.58500	
STATE SHARING RATIO	0.29100	0.52000	
B. STATE SHARING RATIO*1.263	0.36700	0.65600	
C. TR ENRL AR:1.01-(.46ENR)	0.32000	0.64900	
SEL TRANSPORTATION AID RATIO	0.41100	0.70300	
2024-25 TRANS NON-CAPITAL AID	975,082	710,916	1,685,998
2024-25 TRANS CAPITAL AID	149,934	201,409	351,343
2023-24 TRANS AID INCL UNCONFM	1,215,363	895,165	2,110,528
\$ CHANGE	-90,347	17,160	-73,187
2023-24 UNCONFIRMED TRANS AID	0	0	
SUMMER TRANS NON-CAPITAL EXP	17,110	46,999	64,109
2024-25 SUMMER NON-CAP AID	7,032	33,040	40,072
2024-25 PAYABLE SUMM TRANS AID	2,041	9,591	11,632
2023-24 PAYABLE SUMM TRANS AID	1,516	2,726	4,242

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	
SEE NOTE BELOW				
2021 ACTUAL VALUATION				
2020 ACTUAL VALUATION				
2021 ADJ GROSS INCOME				
2020 ADJ GROSS INCOME				
2022-23 TWP				
2021 ACTUAL VAL./2022-23 TWP				
2021 ADJ. INCOME/2022-23 TWP				
2022-23 RES PUB & NONPUB ENRL				
2021 ACTUAL VAL./2022-23 ENRL				
2022-23 RWADA				
2021 ACTUAL VAL./2022-23 RWADA				
CURRENT AV/RWADA AID RATIO				
EST LOCAL LEVY				
DISTRICT TAX RATE				
2023-24 EST BOCES ADMIN EXPEN.	0	183,581,662	0	183,581,662
2023-24 EST BOCES SERVICE EXP	0	1,598,458,925	0	1,598,458,925
2024-25 EST RENT + CAPITAL EXP	0	107,565,805	0	107,565,805
2023-24 EST LOCAL LEVY				
BOCES MILLAGE RATIO				
DISTRICT TAX RATE				
SEL AID RATIO BOCES OP AID				
BOCES ADMIN + SHAR SERV AID	0	1,213,704,102	0	1,213,704,102
RENT + CAPITAL AID	0	70,168,059	0	70,168,059
DUE SAVE-HARMLESS AID	0	0	0	0
2024-25 EST. BOCES AID	0	1,283,872,161	0	1,283,872,161
2023-24 CLAIMED BOCES AID	0	1,245,691,940	0	1,245,691,940
TRANS NON-CAPITAL EXP EXCL SUM	1,563,131,461	2,517,861,000	0	4,080,992,461
TRANS CAPITAL EXP W/ SUMMER	101,591	161,133,118	0	161,234,709
2022-23 PUBLIC ENROLLMENT	943,196	1,538,839	0	2,482,035
# SQUARE MILES IN DISTRICT	321.800	48,185.731	0.000	48,507.531
TRANS SPARSITY ADJMT				
A. TR RWADA AR:1.01-(.46RMR)				
STATE SHARING RATIO				
B. STATE SHARING RATIO*1.263				
C. TR ENRL AR:1.01-(.46ENR)				
SEL TRANSPORTATION AID RATIO				
2024-25 TRANS NON-CAPITAL AID	729,982,392	1,700,527,514	0	2,430,509,906
2024-25 TRANS CAPITAL AID	47,443	119,748,042	0	119,795,485
2023-24 TRANS AID INCL UNCONFM	722,261,729	1,678,018,620	0	2,400,277,349
\$ CHANGE	7,768,106	142,259,936	0	150,028,042
2023-24 UNCONFIRMED TRANS AID	0	24,395,815	0	24,395,815
SUMMER TRANS NON-CAPITAL EXP	14,130,219	14,545,697	0	28,675,916
2024-25 SUMMER NON-CAP AID	6,598,812	10,623,783	0	17,222,595
2024-25 PAYABLE SUMM TRANS AID	1,915,701	3,084,056	0	4,999,757
2023-24 PAYABLE SUMM TRANS AID	3,006,086	1,992,159	0	4,998,245

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

BOCES, TRANSPORTATION AND SUMMER TRANSPORTATION AIDS

DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
DISTRICT NAME						0000000000000
SEE NOTE BELOW						
2021 ACTUAL VALUATION	13,252,481,929	7,550,440,766	5,223,066,632	21,944,881,627	1178,226,516,720	
2020 ACTUAL VALUATION	13,131,835,419	7,544,076,329	5,155,237,661	21,385,295,047	1255,493,298,276	
2021 ADJ GROSS INCOME	5,474,433,793	3,655,593,333	2,332,443,460	6,758,498,197	458,329,746,291	
2020 ADJ GROSS INCOME	5,011,686,584	3,579,395,586	2,220,134,833	6,441,406,634	385,518,730,423	
2022-23 TWP	47,128	34,015	23,790	31,237	1,311,211	
2021 ACTUAL VAL./2022-23 TWP	281,201	221,973	219,548	702,528	898,578	
2021 ADJ. INCOME/2022-23 TWP	116,160	107,470	98,043	216,361	349,546	
2022-23 RES PUB & NONPUB ENRL	42,003	29,937	21,054	28,289	1,154,436	
2021 ACTUAL VAL./2022-23 ENRL	315,512	252,211	248,079	775,739	1,020,607	
2022-23 RWADA	38,665	27,210	18,818	24,597	955,074	
2021 ACTUAL VAL./2022-23 RWADA	342,751	277,487	277,556	892,177	1,233,649	
CURRENT AV/RWADA AID RATIO	0.83200	0.86400	0.86400	0.56200	0.39500	
EST LOCAL LEVY	70,677,399	125,335,000	67,945,723	293,266,865	19,185,982,067	
DISTRICT TAX RATE	0.00533	0.01659	0.01300	0.01336	0.01628	
2023-24 EST BOCES ADMIN EXPEN.	0	0	0	0	0	183,581,662
2023-24 EST BOCES SERVICE EXP	0	0	0	0	0	1,598,458,925
2024-25 EST RENT + CAPITAL EXP	0	0	0	0	0	107,565,805
2023-24 EST LOCAL LEVY	70,677,399	125,335,000	67,945,723	293,266,865	19,185,982,067	
BOCES MILLAGE RATIO	0.00000	0.51900	0.38500	0.40300	0.51000	
DISTRICT TAX RATE	0.00530	0.01660	0.01300	0.01340	0.01630	
SEL AID RATIO BOCES OP AID	0.00000	0.00000	0.00000	0.00000	0.00000	
BOCES ADMIN + SHAR SERV AID	0	0	0	0	0	1,213,704,102
RENT + CAPITAL AID	0	0	0	0	0	70,168,059
DUE SAVE-HARMLESS AID	0	0	0	0	0	0
2024-25 EST. BOCES AID	0	0	0	0	0	1,283,872,161
2023-24 CLAIMED BOCES AID	0	0	0	0	0	1,245,691,940
TRANS NON-CAPITAL EXP EXCL SUM	64,373,256	69,393,376	27,202,886	61,162,243	1,563,131,461	4,080,992,461
TRANS CAPITAL EXP W/ SUMMER	7,948	380,670	131,995	0	101,591	161,234,709
2022-23 PUBLIC ENROLLMENT	38,341	28,353	19,921	23,959	943,196	2,482,035
# SQUARE MILES IN DISTRICT	41.210	36.732	25.668	20.321	321.800	48,507.531
TRANS SPARSITY ADJMT	0.00000	0.00000	0.00000	0.00000	0.00000	
A. TR RWADA AR:1.01-(.46RMR)	0.85900	0.88800	0.88800	0.61500	0.46400	
STATE SHARING RATIO	0.90000	0.90000	0.90000	0.50600	0.37000	
B. STATE SHARING RATIO*1.263	1.17800	1.25400	1.28100	0.63900	0.46700	
C. TR ENRL AR:1.01-(.46ENR)	0.85400	0.88500	0.88700	0.62400	0.00000	
SEL TRANSPORTATION AID RATIO	0.90000	0.90000	0.90000	0.63900	0.46700	
2024-25 TRANS NON-CAPITAL AID	57,935,930	62,454,038	24,482,597	39,082,673	729,982,392	2,430,509,906
2024-25 TRANS CAPITAL AID	7,153	342,603	118,796	0	47,443	119,795,485
2023-24 TRANS AID INCL UNCONFM	46,757,580	60,216,744	22,618,648	35,280,850	722,261,729	2,400,277,349
\$ CHANGE	11,185,503	2,579,897	1,982,745	3,801,823	7,768,106	150,028,042
2023-24 UNCONFIRMED TRANS AID	0	10,475,318	0	0	0	24,395,815
SUMMER TRANS NON-CAPITAL EXP	0	1,585,113	0	0	14,130,219	28,675,916
2024-25 SUMMER NON-CAP AID	0	1,426,602	0	0	6,598,812	17,222,595
2024-25 PAYABLE SUMM TRANS AID	0	414,156	0	0	1,915,701	4,999,757
2023-24 PAYABLE SUMM TRANS AID	0	329,336	0	0	3,006,086	4,998,245

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

Building Aid

The following explains the abbreviations used in the computer side-headings that appear in the rest of this document:

Retroactive: Retro projects are those with a Commissioner's approval date (CAD) before 12/1/01 for which debt was first issued before 12/1/01. For retro projects associated with any existing bonds, bond anticipation notes (BANs) or lease-purchase agreements that had principal remaining as of 7/1/02, an assumed amortization has been applied to determine building and reorganization incentive building aid. The assumed amortization is based on remaining principal, blended maximum useful life and an average interest rate.

Prospective: Projects subject to prospective assumed amortization are those with a CAD on or after 12/1/01, or with a CAD before 12/1/01 but for which debt (bonds, BANs, and capital notes) was first issued on or after 12/1/01. The assumed amortization is based on approved project costs, a useful life, and an average interest rate.

Deferred to July, 2024: The 2023-24 assumed debt service for deferred prospective aid includes: a) deferred 2023-24 debt service for building projects with a CAD by 12/31/22 and notification of a contract date signed after the November 2022 database but before the November 2023 database; and b) deferred 2022-23 debt service for building projects with a CAD by 12/31/21 and notification of a contract date signed after 11/15/22 but before 7/1/23. Projects eligible for the deferred payment will receive a payment in July 2022. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2023 database. Aid on those projects will be paid beginning July 2025.

Amortized Capital Outlay: For projects approved before 7/1/02, the remaining capital outlay balance, after deducting capital outlay expenditures through 6/30/02, will be aided based on an assumed amortization, with aid first paid in 2004-05. The assumed amortization is based on remaining capital balance and useful life, with no interest.

Capital Outlay Exceptions: There are two exceptions to amortization of aid on capital outlay for projects wholly funded through capital outlay: a) limited to one approved project per school year, the total project cost of which is \$100,000 or less, or b) a construction emergency project.

Refunding/Refinancing: Also aidable are the expenditures associated with the cost of refinancing existing debt with principal outstanding as of 6/30/02 where the debt is refunded on or before July 1, 2005. These include the assumed debt service for fixed cost of refinancing, the assumed debt service for State share of variable costs, the assumed debt service for State share of additional principal, the base year total fees and charges not paid from the proceeds of refunding bonds, and the assumed debt service for local share of the variable costs of refinancing. The first four are 100 percent reimbursed; the last expenditure is aided

at the respective aid ratio noted below.

Tier 1: Proj Apprvd < 7/1/98:

Current AV/RWADA Aid Ratio: The Current Year AV/RWADA Aid Ratio is equal to

$$1 - \left(0.51 \times \frac{2021 \text{ Actual Valuation} / 2022-23 \text{ RWADA}}{\$1,037,700} \right)$$

Sel Ratio for 2023-24 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 2023-24 Building Aid purposes, since 1981-82.

Tier 1 Selected Aid Ratio: For projects approved before July 1, 1998, the greater of Selected Ratio for 2023-24 Bldg Aid or Current AV/RWADA Aid Ratio.

Legend for Curr Yr Bldg Aid: Indicates which year's Building Aid Ratio was used to calculate the Building Aid. If a district had no Aid Ratio, that is also indicated.

Tier 2: Proj Apprvd > = 7/1/98 but < 7/1/00:

(For projects approved by voters on or after 7/1/98 but before 7/1/00)

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and the Tier 1 Selected Aid Ratio cannot exceed 0.950.

Tier 2 Selected Aid Ratio: For projects approved on or after July 1, 1998 but before July 1, 2000, the sum of the Tier 1 Selected Aid Ratio plus the above Incentive Decimal.

Tier 3: Proj Apprvd > = 7/1/00 but < 7/1/05:

(For projects approved by voters on or after 7/1/00 but before 7/1/05)

Sel Ratio for 99-00 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 1999-00 Building Aid purposes, since 1981-82.

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the school year in which the project was approved by voters and the voter approval date was after 6/30/00 and before 7/1/05, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or the Low Income Aid Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950.

Tier 3 Selected Aid Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the sum of the Selected Ratio plus the above Incentive Decimal.

Tier 4: Proj Apprvd > = 7/1/05:

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the 2000-01 school year and the voter approval date was between 7/1/05 and 6/30/08, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2005, the higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or (for eligible projects) the Low Income Aid Ratio.

N/RC Category Code (2003): The Need/Resource-Capacity Categories (2003) are coded: 1 for the New York City school district; 2 for the Buffalo, Rochester, Syracuse and Yonkers City school districts; 3 for high need/resource-capacity urban/suburban school districts; 4 for high need/resource-capacity rural school districts; 5 for average need/resource-capacity school districts; and 6 for low need/resource-capacity school districts.

HNSBAR, if N/RC Code < 5: If the N/RC Category Code is less than 5, the High Need Supplemental Building Aid Ratio (HNSBAR) is 0.05 multiplied by the Selected Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950, or, for high need districts, 0.980.

Tier 4 Selected Aid Ratio: For projects approved on or after July 1, 2005, the sum of the Selected Ratio plus the High Need Supplemental Building Aid Ratio plus the above Incentive Decimal.

Building Lease Exp (Tiers 1 – 4): The total estimated 2024-25 approved building lease expenditures.

Amort (Retro) Exp (Tiers 1 – 4): The total 2024-25 aidable debt service retroactive expenditures for projects approved by 12/1/01 with outstanding principal as of 7/1/02, based on an assumed amortization. Also included are continuing debt service expenditures for districts with approved waivers from assumed amortization.

Amort (Prosp) Exp (Tiers 1 – 4): The total 2024-25 aidable debt service prospective expenditures based on an assumed amortization.

Amort (Cap Out) Exp (Tiers 1 – 4): The total 2024-25 aidable capital outlay expenditures based on an assumed amortization.

23-24 Deferred Exp (Tiers 1 – 4): As noted in the above definition “Deferred to July, 2024,” the total 2023-24 assumed debt service prospective expenditures for the initial 2024-25 aid

payment in July 2024.

22-23 Deferred Exp (Tiers 1 – 4): As noted in the above definition “Deferred to July, 2024” the total 2022-23 assumed debt service prospective expenditures for the initial 2024-25 aid payment in July 2024.

NYC Unconfirmed Exp (Tiers 1 – 4): For New York City school projects with Board of Education approval, the total 2024-25 unconfirmed lease and School Construction Authority (SCA) expenditures.

Refund/Refin Exp A.R. (Tiers 1 – 4): The total 2024-25 approved refinancing expenditures that will be partially reimbursed using the appropriate aid ratio.

Refund/Refin Exp 100 (Tiers 1 – 4): The total 2024-25 approved refinancing expenditures that will be reimbursed at 100 percent.

Building Lease Aid (Tiers 1 – 4): The sum of each of the four tiers of building lease expenditures multiplied by the respective selected aid ratio for each tier.

Amort (Retro) Aid (Tiers 1 – 4): The sum of each of the four tiers of amortized (retroactive) expenditures multiplied by the respective selected aid ratio for each tier.

Amort (Prosp) Aid (Tiers 1 – 4): The sum of each of the four tiers of amortized (prospective) expenditures multiplied by the respective selected aid ratio for each tier.

Amort (Cap Out) Aid (Tiers 1 – 4): The sum of each of the four tiers of amortized (prospective) expenditures multiplied by the respective selected aid ratio for each tier.

23-24 Deferred Aid (Tiers 1 – 4): The sum of each of the four tiers of 2023-24 deferred expenditures multiplied by the respective selected aid ratio for each tier.

22-23 Deferred Aid (Tiers 1 – 4): The sum of each of the four tiers of 2022-23 deferred expenditures multiplied by the respective selected aid ratio for each tier.

NYC Unconfirmed Aid (Tiers 1 – 4): The sum of each of the four tiers of NYC Unconfirmed Expenditures multiplied by the respective selected aid ratio for each tier.

Refund/Refin Aid (Tiers 1 – 4): The sum of 100 percent reimbursable Refunding/Refinancing Expenditures (all tiers) plus the sum of each of the four tiers of Refunding/Refinancing expenditures multiplied by the respective selected aid ratio for each tier.

Aid Due to Special Legislation: Aid attributable to the use of an expenditure or aid ratio specified in special legislation.

Aid for Cap Outlay Exceptions: Aid is the product of certain estimated 2023-24 Capital Outlay Expenditures multiplied by the Tier 4 Selected Aid Ratio.

Aid for Metal Detectors, etc.: Aid is the product of the Current AV/RWADA Aid Ratio and the estimated 2023-24 approved expenditures for stationary metal detectors, security cameras, safety devices for electronically operated partitions and room dividers. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate 10 percent higher than their current building aid ratio).

Aid for Water Testing: Aid is the product of district testing expenditures multiplied by the sum of the Selected Ratio (Tier 4) plus the HNSBAR (i.e., not eligible for the Incentive Decimal).

Exp for Bldg Condition Surveys: For districts that supplied a 2023-24 Building Condition Survey Expense, this is the lesser of the maximum expense (if available) or the district expense.

Aid for Bldg Condition Surveys: For districts that supplied a 2023-24 Building Condition Survey and Expense, the estimated maximum aid a district may claim for 2024-25 is the sum of the Selected Ratio for Expense plus the HNSBAR multiplied by the Expense for Building Condition Surveys (i.e., not eligible for the Incentive Decimal).

Chapter 97 Potential Exp: The total aidable expenditures, based on an assumed amortization schedule, for projects that fall under chapter 97 of the laws of 2011 with a commissioner's approval date at least 18 months prior, without early aid start, and for which the district has submitted the SA-139 State Aid Notice, but the Department has not received the Final Cost report or Final Certificate of Substantial Completion.

Chapter 97 Potential Aid: Building aid that would be generated by Chapter 97 Potential Expenditures once all required documentation is submitted and approved.

NYC 23-24 Aid Deferred to 24-25: For New York City, 2023-24 debt service Building Aid that exceeded the 2023-24 estimate based on the November 15, 2022 database is deferred to July 2024 and considered 2024-25 aid.

NYC 22-23 Aid Deferred to 23-24: For New York City, 2022-23 debt service Building Aid that exceeded the 2022-23 estimate based on the November 15, 2021 database is deferred to July 2023 and considered 2023-24 aid.

2024-25 Regular Building Aid: The sum of 2024-25 Regular Building Aid for lease, all amortized expenditures, unconfirmed NYC expenditures, refinancing expenditures, and building aid for capital outlay exceptions, security devices, water testing, building condition surveys, deferred aid and any aid determined by special legislation.

2023-24 Regular Building Aid: Eligible building expenditure, as claimed for 2023-24 aid, multiplied by the appropriate building aid ratio. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Aid for capital outlay exceptions, metal detectors and other safety devices, water testing, and any aid determined by special legislation are also included.

MOD ED: 0136C	DB ED: 0136C	STATE OF NEW YORK			SA ED: 147	PY ED: 297	04/16/24	PAGE 1
COUNTY - ALBANY		2024-25 STATE AID PROJECTIONS			RUN NO. SA242-5			
		BUILDING AID						
DISTRICT CODE	010100	010201	010306	010402	010500	010601		
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE		
SEE NOTE BELOW								
TIER 1: PROJ APPRVD	< 7/1/98							
CURRENT AV/RHADA AID RATIO	0.73000	0.53100	0.61200	0.60600	0.74500	0.55700		
SEL RATIO FOR 23-24 BLDG AID	0.748	0.792	0.634	0.679	0.809	0.571		
TIER 1 SELECTED AID RATIO	0.74800	0.79200	0.63400	0.67900	0.80900	0.57100		
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	93-94 BLD AR	NO DATA	93-94 BLD AR	06-07 BLD AR	NO DATA		
TIER 2: PROJ APPRVD	>= 7/1/98							
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 2 SELECTED AID RATIO	0.84800	0.89200	0.73400	0.77900	0.90900	0.67100		
TIER 3: PROJ APPRVD	>= 7/1/00							
SEL RATIO FOR 99-00 BLDG AID	0.460	0.792	0.579	0.679	0.791	0.532		
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO	0.73000	0.69200	0.61200	0.60600	0.74500	0.55700		
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 3 SELECTED AID RATIO	0.83000	0.79200	0.71200	0.70600	0.84500	0.65700		
TIER 4: PROJ APPRVD	>= 7/1/05							
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO	0.73000	0.69200	0.61200	0.60600	0.74500	0.55700		
N/R/C CATEGORY CODE (2003)	3	5	6	5	3	5		
HNSBAR, IF N/R/C CODE < 5	0.03600	0.00000	0.00000	0.00000	0.03700	0.00000		
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 4 SELECTED AID RATIO	0.86600	0.79200	0.71200	0.70600	0.88200	0.65700		
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0		
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0		
AMORT (PROSP) EXP (TIERS 1-4)	17,958,662	2,573,308	4,709,335	1,961,412	1,653,196	2,207,736		
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0		
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0		
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0		
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0		
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0		
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0		
AMORT (PROSP) AID (TIERS 1-4)	15,379,569	2,038,060	3,353,047	1,384,757	1,458,119	1,450,483		
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0		
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0		
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0		
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0		
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0		
AID FOR CAP OUTLAY EXCEPTIONS	0	0	71,200	70,600	88,200	65,700		
AID FOR METAL DETECTORS, ETC.	12,450	0	0	24,710	0	15,768		
AID FOR WATER TESTING	22,980	0	0	0	1,955	2,785		
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0		
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0		
CHAPTER 97 POTENTIAL EXP	979,436	0	2,915,734	249,414	172,740	323,102		
CHAPTER 97 POTENTIAL AID	848,192	0	2,076,003	176,086	152,357	212,278		
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0		
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0		
2024-25 REGULAR BUILDING AID	15,414,999	2,038,060	3,424,247	1,480,067	1,548,274	1,534,736		
2023-24 REGULAR BUILDING AID	16,795,710	2,024,203	3,679,199	1,564,532	2,751,010	1,749,729		

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		BUILDING AID						
DISTRICT CODE	010615	010623	010701	010802	011003	011200		
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET		
SEE NOTE BELOW								
TIER 1: PROJ APPRVD	< 7/1/98							
CURRENT AV/RHADA AID RATIO	0.51300	0.54800	0.59200	0.58900	0.59900	0.82300		
SEL RATIO FOR 23-24 BLDG AID	0.557	0.566	0.790	0.648	0.618	0.825		
TIER 1 SELECTED AID RATIO	0.55700	0.56600	0.79000	0.64800	0.61800	0.82500		
LEGEND FOR CURR YR BLDG AID	NO DATA	22-23 BLD AR	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	22-23 BLD AR		
TIER 2: PROJ APPRVD	>= 7/1/98							
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 2 SELECTED AID RATIO	0.65700	0.66600	0.89000	0.74800	0.71800	0.92500		
TIER 3: PROJ APPRVD	>= 7/1/00							
SEL RATIO FOR 99-00 BLDG AID	0.000	0.483	0.710	0.648	0.618	0.785		
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO	0.51300	0.54800	0.61000	0.58900	0.59900	0.82300		
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 3 SELECTED AID RATIO	0.61300	0.64800	0.71000	0.68900	0.69900	0.92300		
TIER 4: PROJ APPRVD	>= 7/1/05							
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		
SELECTED RATIO	0.51300	0.54800	0.61000	0.58900	0.59900	0.82300		
N/R/C CATEGORY CODE (2003)	6	6	5	6	6	3		
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.04100		
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000		
TIER 4 SELECTED AID RATIO	0.61300	0.64800	0.71000	0.68900	0.69900	0.96400		
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0		
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0		
AMORT (PROSP) EXP (TIERS 1-4)	708,250	8,904,502	85,474	6,776,564	802,124	2,798,396		
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0		
23-24 DEFERRED EXP (TIERS 1-4)	0	29,006	0	86,284	0	0		
22-23 DEFERRED EXP (TIERS 1-4)	0	29,006	0	0	0	0		
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0		
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0		
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0		
AMORT (PROSP) AID (TIERS 1-4)	434,157	5,770,118	60,687	4,686,749	560,685	2,697,654		
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0		
23-24 DEFERRED AID (TIERS 1-4)	0	18,796	0	59,450	0	0		
22-23 DEFERRED AID (TIERS 1-4)	0	18,796	0	0	0	0		
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0		
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0		
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0		
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	69,900	0		
AID FOR METAL DETECTORS, ETC.	0	22,680	0	0	0	0		
AID FOR WATER TESTING	0	8,220	0	0	0	0		
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0		
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0		
CHAPTER 97 POTENTIAL EXP	0	447,090	8,265	2,136,988	24,111	456,564		
CHAPTER 97 POTENTIAL AID	0	289,714	5,868	1,472,385	16,854	440,128		
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0		
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0		
2024-25 REGULAR BUILDING AID	434,157	5,838,610	60,687	4,746,199	630,585	2,697,654		
2023-24 REGULAR BUILDING AID	465,320	6,204,648	85,737	4,851,989	618,777	3,510,768		

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BUILDING AID

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DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/RC CATEGORY CODE (2003)	
HNSBAR, IF N/RC CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	51,138,959
AMORT (PROSP) EXP (TIERS 1-4)	
AMORT (CAP OUT) EXP (TIERS 1-4)	115,290
23-24 DEFERRED EXP (TIERS 1-4)	29,006
22-23 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	
REFUND/REFIN EXP100 (TIERS 1-4)	
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	
AMORT (PROSP) AID (TIERS 1-4)	39,274,085
AMORT (CAP OUT) AID (TIERS 1-4)	
23-24 DEFERRED AID (TIERS 1-4)	78,246
22-23 DEFERRED AID (TIERS 1-4)	18,796
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	365,600
AID FOR METAL DETECTORS, ETC.	75,608
AID FOR WATER TESTING	35,940
EXP FOR BLDG CONDITION SURVEYS	
AID FOR BLDG CONDITION SURVEYS	
CHAPTER 97 POTENTIAL EXP	7,713,444
CHAPTER 97 POTENTIAL AID	5,689,865
NYC 23-24 AID DEFERRED TO 24-25	
NYC 22-23 AID DEFERRED TO 23-24	
2024-25 REGULAR BUILDING AID	39,848,275
2023-24 REGULAR BUILDING AID	44,301,622

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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BUILDING AID

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DISTRICT CODE	ALFRED ALMOND	020101	020601	GENESEE VALLEY	020702	BELFAST	020801	CANASERAGA	021102	FRIENDSHIP	021601
DISTRICT NAME											
SEE NOTE BELOW											
TIER 1: PROJ APPRVD < 7/1/98											
CURRENT AV/RHADA AID RATIO	0.77900	0.77600	0.76500	0.82100	0.72900	0.84700					
SEL RATIO FOR 23-24 BLDG AID	0.823	0.860	0.880	0.870	0.821	0.902					
TIER 1 SELECTED AID RATIO	0.82300	0.86000	0.88000	0.87000	0.82100	0.90200					
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR					
TIER 2: PROJ APPRVD >= 7/1/98											
INCENTIVE DECIMAL	0.10000	0.09000	0.07000	0.08000	0.10000	0.04800					
TIER 2 SELECTED AID RATIO	0.92300	0.95000	0.95000	0.95000	0.92100	0.95000					
TIER 3: PROJ APPRVD >= 7/1/00											
SEL RATIO FOR 99-00 BLDG AID	0.823	0.835	0.880	0.870	0.821	0.902					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000					
SELECTED RATIO	0.77900	0.77600	0.78000	0.82100	0.72900	0.84700					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000					
TIER 3 SELECTED AID RATIO	0.87900	0.87600	0.88000	0.92100	0.82900	0.94700					
TIER 4: PROJ APPRVD >= 7/1/05											
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000					
SELECTED RATIO	0.77900	0.77600	0.78000	0.82100	0.72900	0.84700					
N/RC CATEGORY CODE (2003)	5	4	4	4	4	4					
HNSBAR, IF N/RC CODE < 5	0.00000	0.03800	0.03900	0.04100	0.03600	0.04200					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09100					
TIER 4 SELECTED AID RATIO	0.87900	0.91400	0.91900	0.96200	0.86500	0.98000					
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0					
AMORT (RETRO) EXP (TIERS 1-4)	0	0	1,907,365	0	0	0					
AMORT (PROSP) EXP (TIERS 1-4)	1,487,344	768,687	1,506,352	1,241,594	902,074	1,142,130					
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0					
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0					
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0					
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0					
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0					
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0					
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0					
AMORT (RETRO) AID (TIERS 1-4)	0	0	1,811,997	0	0	0					
AMORT (PROSP) AID (TIERS 1-4)	1,307,375	702,580	1,384,337	1,194,413	780,294	1,116,387					
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0					
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0					
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0					
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0					
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0					
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0					
AID FOR CAP OUTLAY EXCEPTIONS	87,900	91,400	91,900	96,200	0	0					
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0					
AID FOR WATER TESTING	1,051	0	0	0	0	0					
EXP FOR BLDG CONDITION SURVEYS	0	9,888	0	0	0	0					36,472
AID FOR BLDG CONDITION SURVEYS	0	8,049	0	0	0	0					32,424
CHAPTER 97 POTENTIAL EXP	470,088	96,384	0	122,256	10,180	0					0
CHAPTER 97 POTENTIAL AID	413,207	88,095	0	117,610	8,806	0					0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0					0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0					0
2024-25 REGULAR BUILDING AID	1,396,326	802,029	3,288,234	1,290,613	780,294	1,148,811					
2023-24 REGULAR BUILDING AID	1,452,320	978,303	3,280,181	1,682,602	799,237	1,124,151					

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for DISTRICT CODE, DISTRICT NAME, and various aid ratios (TIER 1-4, BUILDING LEASE, AMORT, etc.) for districts 022001, 022101, 022302, 022401, 022601, and 022902.

Table with columns for DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS, and various aid ratios (TIER 1-4, BUILDING LEASE, AMORT, etc.) for COUNTY TOTALS.

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO YALLE	MAINE ENDWELL
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.80400	0.82400	0.76200	0.77700	0.78400	0.83300
SEL RATIO FOR 23-24 BLDG AID	0.851	0.836	0.874	0.824	0.798	0.841
TIER 1 SELECTED AID RATIO	0.85100	0.83600	0.87400	0.82400	0.79800	0.84100
LEGEND FOR CURR YR BLDG AID	09-10 BLD AR	09-10 BLD AR	93-94 BLD AR	10-11 BLD AR	NO DATA	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09900	0.10000	0.07600	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.93600	0.95000	0.92400	0.89800	0.94100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.847	0.686	0.874	0.798	0.705	0.715
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80400	0.82400	0.77400	0.77700	0.78400	0.83300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.90400	0.92400	0.87400	0.87700	0.88400	0.93300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80400	0.82400	0.77400	0.77700	0.78400	0.83300
N/R/C CATEGORY CODE (2003)	5	3	4	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04100	0.03800	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90400	0.96500	0.91200	0.87700	0.88400	0.93300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,163,812	7,507,346	2,279,662	3,664,658	2,125,460	6,455,178
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,956,086	7,244,589	2,079,052	3,213,905	1,878,907	6,022,681
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	90,400	96,500	91,200	87,700	88,400	93,300
AID FOR METAL DETECTORS, ETC.	31,640	0	0	0	0	32,655
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	282,024	211,824	0	686	1,674,484	80,596
CHAPTER 97 POTENTIAL AID	254,950	204,410	0	602	1,480,244	75,196
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,078,126	7,341,089	2,170,252	3,301,605	1,967,307	6,148,636
2023-24 REGULAR BUILDING AID	2,610,094	8,189,860	2,253,756	3,355,311	2,270,307	7,458,545
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.35000	0.83700	0.79200	0.78200	0.68700	0.74500
SEL RATIO FOR 23-24 BLDG AID	0.605	0.872	0.812	0.775	0.733	0.815
TIER 1 SELECTED AID RATIO	0.60500	0.87200	0.81200	0.78200	0.73300	0.81500
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	CURRENT YEAR	09-10 BLD AR	09-10 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.07800	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.70500	0.95000	0.91200	0.88200	0.83300	0.91500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.605	0.872	0.612	0.629	0.634	0.801
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.50500	0.83700	0.79200	0.78200	0.68700	0.74500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.60500	0.93700	0.89200	0.88200	0.78700	0.84500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.50500	0.83700	0.79200	0.78200	0.68700	0.74500
N/R/C CATEGORY CODE (2003)	4	4	5	3	5	5
HNSBAR, IF N/R/C CODE < 5	0.02500	0.04100	0.00000	0.03900	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.63000	0.97800	0.89200	0.92100	0.78700	0.84500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	616,062	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,779,520	3,926,396	6,233,806	6,722,872	2,952,302	4,014,112
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	1,116	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	1,116	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	4,080	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	7,540	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	500,242	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,121,098	3,840,015	5,560,555	6,113,233	2,323,461	3,391,925
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	995	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	995	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	10,853	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	60,494	97,800	89,200	92,100	78,700	84,500
AID FOR METAL DETECTORS, ETC.	0	13,344	0	0	0	0
AID FOR WATER TESTING	0	439	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	85,000	343	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	69,785	0	0
CHAPTER 97 POTENTIAL EXP	0	3,051,102	0	192,764	0	2,024,824
CHAPTER 97 POTENTIAL AID	0	2,983,978	0	177,536	0	1,710,976
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,181,592	3,951,598	6,162,840	6,275,118	2,402,504	3,476,425
2023-24 REGULAR BUILDING AID	1,241,654	3,988,862	6,752,544	6,083,679	2,749,064	4,286,083
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 23-24 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 616,062
AMORT (PROSP) EXP (TIERS 1-4) 49,825,124
AMORT (CAP OUT) EXP (TIERS 1-4)
23-24 DEFERRED EXP (TIERS 1-4) 1,116
22-23 DEFERRED EXP (TIERS 1-4) 1,116
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 4,080
REFUND/REFIN EXP100 (TIERS 1-4) 7,540

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 500,242
AMORT (PROSP) AID (TIERS 1-4) 44,745,507
AMORT (CAP OUT) AID (TIERS 1-4)
23-24 DEFERRED AID (TIERS 1-4) 995
22-23 DEFERRED AID (TIERS 1-4) 995
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 10,853
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 1,050,294
AID FOR METAL DETECTORS, ETC. 77,639
AID FOR WATER TESTING 782
EXP FOR BLDG CONDITION SURVEYS 85,000
AID FOR BLDG CONDITION SURVEYS 69,785
CHAPTER 97 POTENTIAL EXP 7,518,304
CHAPTER 97 POTENTIAL AID 6,887,892
NYC 23-24 AID DEFERED TO 24-25
NYC 22-23 AID DEFERED TO 23-24
2024-25 REGULAR BUILDING AID 46,457,092
2023-24 REGULAR BUILDING AID 51,239,759

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.61900	0.77500	0.01800	0.77300	0.71500	0.73700
SEL RATIO FOR 23-24 BLDG AID	0.850	0.883	0.651	0.849	0.861	0.869
TIER 1 SELECTED AID RATIO	0.85000	0.88300	0.65100	0.84900	0.86100	0.86900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06700	0.10000	0.10000	0.08900	0.08100
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.75100	0.94900	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.850	0.883	0.651	0.849	0.861	0.869
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75000	0.78300	0.55100	0.77300	0.76100	0.76900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85000	0.88300	0.65100	0.87300	0.86100	0.86900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75000	0.78300	0.55100	0.77300	0.76100	0.76900
N/RC CATEGORY CODE (2003)	5	5	5	4	4	4
HNSBAR IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.03800	0.03800	0.03800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85000	0.88300	0.65100	0.91100	0.89900	0.90700

BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	430,793	0	0	0	39,482
AMORT (PROSP) EXP (TIERS 1-4)	552,172	2,979,518	1,390,762	2,381,958	648,662	3,863,342
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	752	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	22,655	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	380,390	0	0	0	37,508
AMORT (PROSP) AID (TIERS 1-4)	469,346	2,630,915	905,386	2,169,964	583,147	3,504,051
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	23,319	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	88,300	0	91,100	89,900	90,700
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	391	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	2,755	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	25,000	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	13,775	0	0	0
CHAPTER 97 POTENTIAL AID	0	0	0	0	0	1,580,199
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	1,433,240
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	469,346	3,123,315	921,916	2,261,064	673,047	3,632,259
2023-24 REGULAR BUILDING AID	519,588	3,147,714	905,386	2,273,823	741,074	3,632,259

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOHANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.82700	0.82400	0.84300	0.65100	0.91000	0.74400
SEL RATIO FOR 23-24 BLDG AID	0.834	0.867	0.872	0.800	0.914	0.858
TIER 1 SELECTED AID RATIO	0.83400	0.86700	0.87200	0.80000	0.91400	0.85800
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	NO DATA	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.08300	0.07800	0.10000	0.03600	0.09200
TIER 2 SELECTED AID RATIO	0.93400	0.95000	0.95000	0.90000	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.832	0.842	0.872	0.800	0.907	0.858
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82700	0.82400	0.84300	0.70000	0.91000	0.75800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.04000	0.10000
TIER 3 SELECTED AID RATIO	0.92700	0.92400	0.94300	0.80000	0.95000	0.85800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82700	0.82400	0.84300	0.70000	0.91000	0.75800
N/R/C CATEGORY CODE (2003)	3	4	5	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.04100	0.04100	0.00000	0.03500	0.04500	0.03700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.02500	0.10000
TIER 4 SELECTED AID RATIO	0.96800	0.96500	0.94300	0.83500	0.98000	0.89500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,530,958	2,491,592	2,194,106	584,936	1,774,150	6,241,074
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,417,967	2,404,386	2,069,042	488,422	1,738,667	5,585,761
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	96,800	96,500	94,300	82,665	0	0
AID FOR METAL DETECTORS, ETC.	32,445	72,750	0	0	0	29,540
AID FOR WATER TESTING	8,680	0	8,430	0	0	9,540
EXP FOR BLDG CONDITION SURVEYS	0	0	0	25,000	0	195,356
AID FOR BLDG CONDITION SURVEYS	0	0	0	18,375	0	155,308
CHAPTER 97 POTENTIAL EXP	2,314,892	0	4,968	0	407,518	0
CHAPTER 97 POTENTIAL AID	2,240,815	0	4,685	0	399,368	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,555,892	2,573,636	2,171,772	589,462	1,738,667	5,780,149
2023-24 REGULAR BUILDING AID	3,618,176	2,849,591	2,313,726	759,969	2,361,702	7,931,186

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	470,275
AMORT (PROSP) EXP (TIERS 1-4)	28,633,230
AMORT (CAP OUT) EXP (TIERS 1-4)	
23-24 DEFERRED EXP (TIERS 1-4)	
22-23 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	752
REFUND/REFIN EXP AR (TIERS 1-4)	
REFUND/REFIN EXP100 (TIERS 1-4)	22,655
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	417,898
AMORT (PROSP) AID (TIERS 1-4)	25,967,054
AMORT (CAP OUT) AID (TIERS 1-4)	
23-24 DEFERRED AID (TIERS 1-4)	
22-23 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	23,319
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	730,265
AID FOR METAL DETECTORS, ETC.	134,735
AID FOR WATER TESTING	29,796
EXP FOR BLDG CONDITION SURVEYS	245,356
AID FOR BLDG CONDITION SURVEYS	187,458
CHAPTER 97 POTENTIAL EXP	4,307,577
CHAPTER 97 POTENTIAL AID	4,078,108
NYC 23-24 AID DEFERED TO 24-25	
NYC 22-23 AID DEFERED TO 23-24	
2024-25 REGULAR BUILDING AID	27,490,525
2023-24 REGULAR BUILDING AID	31,054,194

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CAYUGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 13
RUN NO. SA242-5

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	WEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.76500	0.73100	0.76300	0.47300	0.76500	0.66500
SEL RATIO FOR 23-24 BLDG AID	0.815	0.801	0.879	0.812	0.864	0.836
TIER 1 SELECTED AID RATIO	0.81500	0.80100	0.87900	0.81200	0.86400	0.83600
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.07100	0.10000	0.08600	0.10000
TIER 2 SELECTED AID RATIO	0.91500	0.90100	0.95000	0.91200	0.95000	0.93600
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.815	0.801	0.879	0.812	0.864	0.836
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76500	0.73100	0.77900	0.71200	0.76500	0.73600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86500	0.83100	0.87900	0.81200	0.86500	0.83600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76500	0.73100	0.77900	0.71200	0.76500	0.73600
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.86500	0.83100	0.87900	0.81200	0.86500	0.83600
BUILDING LEASE EXP (TIERS 1-4)						
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,651,898	2,129,246	1,917,920	1,254,236	1,588,200	1,724,064
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	108,432	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)						
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,023,892	1,769,403	1,685,852	1,018,440	1,373,793	1,441,318
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	93,794	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	83,100	263,700	81,200	86,500	83,600
AID FOR METAL DETECTORS, ETC.	30,275	8,310	6,904	0	30,275	0
AID FOR WATER TESTING	0	0	0	534	3,060	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	25,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	18,400
CHAPTER 97 POTENTIAL EXP	170,742	127,614	0	0	0	0
CHAPTER 97 POTENTIAL AID	147,692	106,047	0	0	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	4,147,961	2,016,293	1,956,456	1,100,174	1,493,628	1,543,318
2023-24 REGULAR BUILDING AID	4,506,372	2,045,095	1,887,288	1,512,952	1,859,350	3,082,058

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CAYUGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 14
RUN NO. SA242-5

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RHADA AID RATIO	0.60400	
SEL RATIO FOR 23-24 BLDG AID	0.785	
TIER 1 SELECTED AID RATIO	0.78500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.10000	
TIER 2 SELECTED AID RATIO	0.88500	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.785	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.68500	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.78500	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.68500	
N/R/C CATEGORY CODE (2003)	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.78500	
BUILDING LEASE EXP (TIERS 1-4)		
AMORT (RETRO) EXP (TIERS 1-4)	0	172,564
AMORT (PROSP) EXP (TIERS 1-4)	1,848,446	15,114,010
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	108,432
22-23 DEFERRED EXP (TIERS 1-4)	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0
BUILDING LEASE AID (TIERS 1-4)		
AMORT (RETRO) AID (TIERS 1-4)	0	155,480
AMORT (PROSP) AID (TIERS 1-4)	1,451,030	12,763,728
AMORT (CAP OUT) AID (TIERS 1-4)	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	93,794
22-23 DEFERRED AID (TIERS 1-4)	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0
AID DUE TO SPECIAL LEGISLATION	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	598,100
AID FOR METAL DETECTORS, ETC.	24,640	100,404
AID FOR WATER TESTING	6,850	10,444
EXP FOR BLDG CONDITION SURVEYS	0	25,000
AID FOR BLDG CONDITION SURVEYS	0	18,400
CHAPTER 97 POTENTIAL EXP	66,800	365,156
CHAPTER 97 POTENTIAL AID	52,438	306,177
NYC 23-24 AID DEFERED TO 24-25	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0
2024-25 REGULAR BUILDING AID	1,482,520	13,740,350
2023-24 REGULAR BUILDING AID	1,613,334	16,506,449

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, SOUTHWESTERN, FREWSBURG, CASSADAGA VALL, CHAUTAUQUA, PINE VALLEY, CLYMER. Rows include TIER 1-4, BUILDING LEASE EXP, AMORT (RETRO) EXP, AMORT (PROSP) EXP, AMORT (CAP OUT) EXP, 23-24 DEFERRED EXP, 22-23 DEFERRED EXP, NYC UNCONFIRMED EXP, REFUND/REFIN EXP AR, REFUND/REFIN EXP100, BUILDING LEASE AID, AMORT (RETRO) AID, AMORT (PROSP) AID, AMORT (CAP OUT) AID, 23-24 DEFERRED AID, 22-23 DEFERRED AID, NYC UNCONFIRMED AID, REFUND/REFIN AID, AID DUE TO SPECIAL LEGISLATION, AID FOR CAP OUTLAY EXCEPTIONS, AID FOR METAL DETECTORS, ETC., AID FOR WATER TESTING, EXP FOR BLDG CONDITION SURVEYS, AID FOR BLDG CONDITION SURVEYS, CHAPTER 97 POTENTIAL EXP, CHAPTER 97 POTENTIAL AID, NYC 23-24 AID DEFERRED TO 24-25, NYC 22-23 AID DEFERRED TO 23-24, 2024-25 REGULAR BUILDING AID, 2023-24 REGULAR BUILDING AID. Includes a note: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, DUNKIRK, BEMUS POINT, FALCONER, SILVER CREEK, FORESTVILLE, PANAMA. Rows include TIER 1-4, BUILDING LEASE EXP, AMORT (RETRO) EXP, AMORT (PROSP) EXP, AMORT (CAP OUT) EXP, 23-24 DEFERRED EXP, 22-23 DEFERRED EXP, NYC UNCONFIRMED EXP, REFUND/REFIN EXP AR, REFUND/REFIN EXP100, BUILDING LEASE AID, AMORT (RETRO) AID, AMORT (PROSP) AID, AMORT (CAP OUT) AID, 23-24 DEFERRED AID, 22-23 DEFERRED AID, NYC UNCONFIRMED AID, REFUND/REFIN AID, AID DUE TO SPECIAL LEGISLATION, AID FOR CAP OUTLAY EXCEPTIONS, AID FOR METAL DETECTORS, ETC., AID FOR WATER TESTING, EXP FOR BLDG CONDITION SURVEYS, AID FOR BLDG CONDITION SURVEYS, CHAPTER 97 POTENTIAL EXP, CHAPTER 97 POTENTIAL AID, NYC 23-24 AID DEFERRED TO 24-25, NYC 22-23 AID DEFERRED TO 23-24, 2024-25 REGULAR BUILDING AID, 2023-24 REGULAR BUILDING AID. Includes a note: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CHAUTAUQUA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 17
RUN NO. SA242-5

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.90100	0.70800	0.78700	0.81000	0.74000	0.72500
SEL RATIO FOR 23-24 BLDG AID	0.903	0.827	0.890	0.869	0.850	0.821
TIER 1 SELECTED AID RATIO	0.90300	0.82700	0.89000	0.86900	0.85000	0.82100
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.04700	0.10000	0.06000	0.08100	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.92700	0.95000	0.95000	0.95000	0.92100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.857	0.827	0.890	0.857	0.843	0.821
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.90100	0.72700	0.79000	0.81000	0.74300	0.72500
INCENTIVE DECIMAL	0.04900	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.95000	0.82700	0.89000	0.91000	0.84300	0.82500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.90100	0.72700	0.79000	0.81000	0.74300	0.72500
N/RC CATEGORY CODE (2003)	3	5	4	4	4	4
HNSBAR IF N/RC CODE < 5	0.04500	0.00000	0.03900	0.04000	0.03700	0.03600
INCENTIVE DECIMAL	0.03400	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.98000	0.82700	0.92900	0.95000	0.88000	0.86100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	6,567,820	1,114,712	1,881,948	268,844	823,249	670,434
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	6,436,464	921,867	1,751,439	255,402	724,459	577,244
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	720,300	82,700	92,900	95,000	88,000	86,100
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	10,905	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	78,699	0	35,114	0	0
AID FOR BLDG CONDITION SURVEYS	0	57,214	0	29,847	0	0
CHAPTER 97 POTENTIAL EXP	3,225,857	0	0	533,728	0	0
CHAPTER 97 POTENTIAL AID	3,161,340	0	0	507,042	0	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	7,156,764	1,072,686	1,844,339	380,249	812,459	663,344
2023-24 REGULAR BUILDING AID	7,799,650	928,016	1,864,046	498,939	976,200	1,104,201

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CHAUTAUQUA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 18
RUN NO. SA242-5

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/RC CATEGORY CODE (2003)	
HNSBAR IF N/RC CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	1,008,439
AMORT (PROSP) EXP (TIERS 1-4)	35,461,479
AMORT (CAP OUT) EXP (TIERS 1-4)	3,784
23-24 DEFERRED EXP (TIERS 1-4)	11,106
22-23 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	1,998
REFUND/REFIN EXP100 (TIERS 1-4)	21,839
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	767,160
AMORT (PROSP) AID (TIERS 1-4)	31,862,794
AMORT (CAP OUT) AID (TIERS 1-4)	3,266
23-24 DEFERRED AID (TIERS 1-4)	10,884
22-23 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	23,285
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	2,471,700
AID FOR METAL DETECTORS, ETC.	15,267
AID FOR WATER TESTING	15,597
EXP FOR BLDG CONDITION SURVEYS	167,218
AID FOR BLDG CONDITION SURVEYS	128,843
CHAPTER 97 POTENTIAL EXP	7,089,562
CHAPTER 97 POTENTIAL AID	6,591,117
NYC 23-24 AID DEFERRED TO 24-25	
NYC 22-23 AID DEFERRED TO 23-24	
2024-25 REGULAR BUILDING AID	35,283,786
2023-24 REGULAR BUILDING AID	39,052,335

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CHEMUNG

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 19
RUN NO. SA242-5

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RMADA AID RATIO	0.85300	0.70400	0.82800	
SEL RATIO FOR 23-24 BLDG AID	0.863	0.803	0.827	
TIER 1 SELECTED AID RATIO	0.86300	0.80300	0.82800	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	CURRENT YEAR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.08700	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.90300	0.92800	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.852	0.803	0.797	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.85300	0.70400	0.82800	
INCENTIVE DECIMAL	0.09700	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.95000	0.80400	0.92800	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.85300	0.70400	0.82800	
N/RC CATEGORY CODE (2003)	3	5	5	
HNSBAR, IF N/RC CODE < 5	0.04200	0.00000	0.00000	
INCENTIVE DECIMAL	0.08500	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.98000	0.80400	0.92800	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	8,305,288	8,202,570	1,243,518	17,751,376
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	8,136,306	6,594,866	1,153,985	15,885,157
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	98,000	0	92,800	190,800
AID FOR METAL DETECTORS, ETC.	33,355	0	28,681	62,036
AID FOR WATER TESTING	0	0	0	
EXP FOR BLDG CONDITION SURVEYS	109,000	225,757	29,612	364,369
AID FOR BLDG CONDITION SURVEYS	97,555	158,933	24,519	281,007
CHAPTER 97 POTENTIAL EXP	2,745,728	2,509,738	933,397	6,188,863
CHAPTER 97 POTENTIAL AID	2,690,813	2,017,829	866,192	5,574,834
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	
2024-25 REGULAR BUILDING AID	8,365,216	6,753,799	1,299,985	16,419,000
2023-24 REGULAR BUILDING AID	10,230,429	7,398,146	1,893,907	19,522,482

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CHEMANGO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 20
RUN NO. SA242-5

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORMICH	GRGETWN-SO OTS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.76000	0.78100	0.76200	0.77400	0.81200	0.67200
SEL RATIO FOR 23-24 BLDG AID	0.856	0.844	0.855	0.858	0.845	0.827
TIER 1 SELECTED AID RATIO	0.85600	0.84400	0.85500	0.85800	0.84500	0.82700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09400	0.10000	0.09500	0.09200	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.94400	0.95000	0.95000	0.94500	0.92700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.856	0.844	0.855	0.858	0.845	0.827
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76000	0.78100	0.76200	0.77400	0.81200	0.72700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86000	0.88100	0.86200	0.87400	0.91200	0.82700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76000	0.78100	0.76200	0.77400	0.81200	0.72700
N/RC CATEGORY CODE (2003)	4	5	4	4	4	4
HNSBAR, IF N/RC CODE < 5	0.03800	0.00000	0.03800	0.03800	0.04000	0.03600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.89800	0.88100	0.90000	0.91200	0.95200	0.86300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	245,147	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,397,190	1,733,642	4,360,350	2,054,386	1,130,696	1,508,042
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	6,379	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	10,493	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	232,890	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,152,677	1,527,339	3,924,315	1,880,916	1,076,423	1,301,440
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	6,060	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	9,989	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	88,100	0	91,085	128,520	86,300
AID FOR METAL DETECTORS, ETC.	0	30,590	0	0	31,920	27,020
AID FOR WATER TESTING	0	0	0	2,436	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	0	0	2,062,050	0
CHAPTER 97 POTENTIAL AID	0	0	0	0	1,963,072	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,152,677	1,646,029	3,924,315	2,213,387	1,246,852	1,414,760
2023-24 REGULAR BUILDING AID	2,140,690	1,672,340	4,059,433	2,202,319	1,028,914	1,338,241

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS, and various aid ratios (TIER 1-4, BUILDING LEASE EXP, AMORT, etc.) for OXFORD and SHERBURNE EARL counties.

Table with columns for DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS, and various aid ratios (TIER 1-4, BUILDING LEASE EXP, AMORT, etc.) for AUSABLE VALLEY, BEEKMANTOWN, NORTHEASTERN, CHAZY, NORTHRN ADIRON, and PERU counties.

MOD ED: 0136C
COUNTY - CLINTON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 23
RUN NO. SA242-5

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RHADA AID RATIO	0.71100	0.76100	
SEL RATIO FOR 23-24 BLDG AID	0.749	0.832	
TIER 1 SELECTED AID RATIO	0.74900	0.83200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.84900	0.93200	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.749	0.832	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.71100	0.76100	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.81100	0.86100	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.71100	0.76100	
N/RC CATEGORY CODE (2003)	3	5	
HNSBAR, IF N/RC CODE < 5	0.03500	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.84600	0.86100	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	2,104,706	1,897,980	16,868,656
AMORT (CAP OUT)EXP (TIERS 1-4)	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,780,581	1,634,161	14,300,543
AMORT (CAP OUT)AID (TIERS 1-4)	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	86,100	427,800
AID FOR METAL DETECTORS, ETC.	28,385	17,220	101,745
AID FOR WATER TESTING	114	3,850	4,102
EXP FOR BLDG CONDITION SURVEYS	0	38,500	38,500
AID FOR BLDG CONDITION SURVEYS	0	29,299	29,299
CHAPTER 97 POTENTIAL EXP	0	505,791	748,901
CHAPTER 97 POTENTIAL AID	0	435,486	643,156
NYC 23-24 AID DEFERRED TO 24-25	0	0	
NYC 22-23 AID DEFERRED TO 23-24	0	0	
2024-25 REGULAR BUILDING AID	1,809,080	1,770,630	14,863,489
2023-24 REGULAR BUILDING AID	1,961,220	1,792,169	16,389,388

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - COLUMBIA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 24
RUN NO. SA242-5

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.12800	0.11800	0.37200	0.58600	0.16600
SEL RATIO FOR 23-24 BLDG AID	0.416	0.588	0.496	0.685	0.735	0.450
TIER 1 SELECTED AID RATIO	0.41600	0.58800	0.49600	0.68500	0.73500	0.45000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	90-91 BLD AR	93-94 BLD AR	93-94 BLD AR	91-92 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.51600	0.68800	0.59600	0.78500	0.83500	0.55000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.416	0.588	0.496	0.685	0.735	0.450
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.31600	0.48800	0.39600	0.58500	0.63500	0.35000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.41600	0.58800	0.49600	0.68500	0.73500	0.45000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.31600	0.48800	0.39600	0.58500	0.63500	0.35000
N/RC CATEGORY CODE (2003)	5	5	5	4	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.02900	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.41600	0.58800	0.49600	0.71400	0.73500	0.45000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,850,714	589,240	1,640,752	5,300,964	3,542,388	987,092
AMORT (CAP OUT)EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	4,206	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	79,593	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	769,897	346,473	813,813	3,784,888	2,603,655	444,191
AMORT (CAP OUT)AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	81,343	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	1,870,648	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	58,800	49,600	0	0	0
AID FOR METAL DETECTORS, ETC.	3,499	0	0	0	23,711	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	8,000	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	5,080	0
CHAPTER 97 POTENTIAL EXP	0	11,450	0	80,376	0	151,138
CHAPTER 97 POTENTIAL AID	0	6,733	0	57,388	0	68,012
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,725,387	405,273	863,413	3,784,888	2,632,446	444,191
2023-24 REGULAR BUILDING AID	2,733,029	374,900	839,852	3,876,225	2,632,571	547,627

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RMADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/RC CATEGORY CODE (2003)	
HNSBAR, IF N/RC CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	
AMORT (PROSP) EXP (TIERS 1-4)	13,911,150
AMORT (CAP OUT) EXP (TIERS 1-4)	
23-24 DEFERRED EXP (TIERS 1-4)	
22-23 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	4,206
REFUND/REFIN EXP AR (TIERS 1-4)	79,593
REFUND/REFIN EXP100 (TIERS 1-4)	
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	
AMORT (PROSP) AID (TIERS 1-4)	8,762,917
AMORT (CAP OUT) AID (TIERS 1-4)	
23-24 DEFERRED AID (TIERS 1-4)	
22-23 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	81,343
AID DUE TO SPECIAL LEGISLATION	1,870,648
AID FOR CAP OUTLAY EXCEPTIONS	108,400
AID FOR METAL DETECTORS, ETC.	27,210
AID FOR WATER TESTING	
EXP FOR BLDG CONDITION SURVEYS	8,000
AID FOR BLDG CONDITION SURVEYS	5,080
CHAPTER 97 POTENTIAL EXP	242,964
CHAPTER 97 POTENTIAL AID	132,133
NYC 23-24 AID DEFERED TO 24-25	
NYC 22-23 AID DEFERED TO 23-24	
2024-25 REGULAR BUILDING AID	10,855,598
2023-24 REGULAR BUILDING AID	11,004,204

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	110101 CINCINNATUS	110200 CORTLAND	110304 MCGRAM	110701 HOMER	110901 MARATHON	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.78500	0.74200	0.80700	0.74900	0.80000	
SEL RATIO FOR 23-24 BLDG AID	0.865	0.801	0.861	0.834	0.872	
TIER 1 SELECTED AID RATIO	0.86500	0.80100	0.86100	0.83400	0.87200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08500	0.10000	0.08900	0.10000	0.07800	
TIER 2 SELECTED AID RATIO	0.95000	0.90100	0.95000	0.93400	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.865	0.801	0.861	0.834	0.872	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78500	0.74200	0.80700	0.74900	0.80000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.88500	0.84200	0.90700	0.84900	0.90000	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78500	0.74200	0.80700	0.74900	0.80000	
N/RC CATEGORY CODE (2003)	4	3	4	5	4	
HNSBAR, IF N/RC CODE < 5	0.03900	0.03700	0.04000	0.00000	0.04000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.92400	0.87900	0.94700	0.84900	0.94000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,241,098	4,115,740	1,568,979	2,101,382	1,784,806	10,812,005
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,146,775	3,617,735	1,485,823	1,784,073	1,677,718	9,712,124
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	92,400	87,900	127,191	84,900	0	392,391
AID FOR METAL DETECTORS, ETC.	0	0	0	29,715	0	29,715
AID FOR WATER TESTING	3,296	0	0	749	0	4,045
EXP FOR BLDG CONDITION SURVEYS	0	150,000	2,301	0	25,000	177,301
AID FOR BLDG CONDITION SURVEYS	0	116,850	1,949	0	21,000	139,799
CHAPTER 97 POTENTIAL EXP	0	1,250,937	0	2,296,842	0	3,547,779
CHAPTER 97 POTENTIAL AID	0	1,099,574	0	1,950,019	0	3,049,593
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	
2024-25 REGULAR BUILDING AID	1,242,471	3,822,485	1,614,963	1,899,437	1,698,718	10,278,074
2023-24 REGULAR BUILDING AID	1,412,599	3,777,303	1,549,290	2,885,703	1,674,637	11,299,532

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code (120102, 120301, 120401, 120501, 120701, 120906), District Name (ANDES, DOWNSVILLE, CHARLOTTE VALL, DELHI, FRANKLIN, HANCOCK), and various financial metrics including TIER 1-4 ratios, building lease exp, and amortization values.

Table with columns for District Code (121401, 121502, 121601, 121701, 121702, 121901), District Name (MARGARETVILLE, ROXBURY, SIDNEY, STAMFORD, S. KORTRIGHT, WALTON), and various financial metrics including TIER 1-4 ratios, building lease exp, and amortization values.

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RHADA AID RATIO
SEL RATIO FOR 23-24 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 21,655
AMORT (PROSP) EXP (TIERS 1-4) 11,412,094
AMORT (CAP OUT)EXP (TIERS 1-4) 11,672
23-24 DEFERRED EXP (TIERS 1-4) 2,550
22-23 DEFERRED EXP (TIERS 1-4) 2,550
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4)
REFUND/REFIN EXP100 (TIERS 1-4)

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 19,879
AMORT (PROSP) AID (TIERS 1-4) 8,036,963
AMORT (CAP OUT) AID (TIERS 1-4) 10,715
23-24 DEFERRED AID (TIERS 1-4) 1,410
22-23 DEFERRED AID (TIERS 1-4) 1,410
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4)
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 495,086
AID FOR METAL DETECTORS, ETC. 62,142
AID FOR WATER TESTING 2,225
EXP FOR BLDG CONDITION SURVEYS 4,565
AID FOR BLDG CONDITION SURVEYS 1,470
CHAPTER 97 POTENTIAL EXP 1,020,922
CHAPTER 97 POTENTIAL AID 608,865
NYC 23-24 AID DEFERED TO 24-25
NYC 22-23 AID DEFERED TO 23-24
2024-25 REGULAR BUILDING AID 8,631,300
2023-24 REGULAR BUILDING AID 10,113,925

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.48100	0.67200	0.57700	0.00000	0.44600	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.642	0.687	0.600	0.594	0.486	0.468
TIER 1 SELECTED AID RATIO	0.64200	0.68700	0.60000	0.59400	0.48600	0.46800
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	NO DATA	22-23 BLD AR	91-92 BLD AR	NO DATA	91-92 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.74200	0.78700	0.70000	0.69400	0.58600	0.56800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.642	0.671	0.583	0.594	0.315	0.468
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.67200	0.57700	0.49400	0.44600	0.36800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64200	0.77200	0.67700	0.59400	0.54600	0.46800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.67200	0.57700	0.49400	0.44600	0.36800
N/RC CATEGORY CODE (2003)	3	5	5	5	6	5
HNSBAR, IF N/RC CODE < 5	0.02700	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.66900	0.77200	0.67700	0.59400	0.54600	0.46800

BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	2,265,776	0	0	0	776,937	0
AMORT (PROSP) EXP (TIERS 1-4)	2,000,694	366,094	4,632,633	451,282	1,162,600	1,559,841
AMORT (CAP OUT)EXP (TIERS 1-4)	7,443	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	7,239	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	131,980	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	1,681,206	0	0	0	455,285	0
AMORT (PROSP) AID (TIERS 1-4)	1,338,464	282,625	3,136,293	268,062	634,779	730,006
AMORT (CAP OUT)AID (TIERS 1-4)	5,523	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	137,351	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	314,438	67,700	0	0	46,800
AID FOR METAL DETECTORS, ETC.	0	0	23,695	0	0	0
AID FOR WATER TESTING	11,380	0	4,616	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	26,520
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	9,759
CHAPTER 97 POTENTIAL EXP	778,166	355,228	691,678	0	1,753,467	0
CHAPTER 97 POTENTIAL AID	520,593	274,236	468,266	0	957,393	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,173,924	597,063	3,232,304	268,062	1,090,064	786,565
2023-24 REGULAR BUILDING AID	3,602,322	372,534	3,494,012	268,061	1,195,292	727,043

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid ratios for districts 131500, 131601, 131602, 131701, 131801, and 132101. Includes rows for Tiers 1-4, Building Lease Exp, Amort, and various aid categories.

Table with columns for District Code, District Name, and various aid ratios for district 132201 (MILLBROOK) and COUNTY TOTALS. Includes rows for Tiers 1-4, Building Lease Exp, Amort, and various aid categories.

Table with columns for District Code, District Name, and various financial metrics (Tiers 1-4, Building Lease Exp, etc.) for districts 140101, 140201, 140203, 140207, 140301, and 140600.

Table with columns for District Code, District Name, and various financial metrics (Tiers 1-4, Building Lease Exp, etc.) for districts 140701, 140702, 140703, 140707, 140709, and 140801.

Table with columns for District Code, District Name, and various aid ratios (Tiers 1-4) for districts 141101, 141201, 141301, 141401, 141501, and 141601. Includes detailed breakdowns for building lease, amortization, and other aid categories.

Table with columns for District Code, District Name, and various aid ratios (Tiers 1-4) for districts 141604, 141701, 141800, 141901, 142101, and 142201. Includes detailed breakdowns for building lease, amortization, and other aid categories.

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RWADA AID RATIO	0.58000	0.75000	0.63800	0.66800	
SEL RATIO FOR 23-24 BLDG AID	0.700	0.799	0.748	0.753	
TIER 1 SELECTED AID RATIO	0.70000	0.79900	0.74800	0.75300	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.80000	0.89900	0.84800	0.85300	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.700	0.791	0.621	0.714	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.60000	0.75000	0.63800	0.66800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.70000	0.85000	0.73800	0.76800	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.60000	0.75000	0.63800	0.66800	
N/R/C CATEGORY CODE (2003)	6	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.70000	0.85000	0.73800	0.76800	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	5,406,385
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	3,351,863
AMORT (PROSP) EXP (TIERS 1-4)	3,280,726	3,871,592	12,650,238	5,228,190	216,629,185
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	45,693
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	7,294
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	43,769
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	5,260,413
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	2,894,753
AMORT (PROSP) AID (TIERS 1-4)	2,296,508	3,290,853	9,335,876	4,015,250	183,000,693
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	36,390
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	49,188
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	850,000	73,800	76,800	3,363,760
AID FOR METAL DETECTORS, ETC.	0	0	0	19,200	204,715
AID FOR WATER TESTING	0	0	0	15,364	147,767
EXP FOR BLDG CONDITION SURVEYS	287,045	0	0	0	959,731
AID FOR BLDG CONDITION SURVEYS	172,227	0	0	0	599,932
CHAPTER 97 POTENTIAL EXP	356,700	43,545	0	2,150,575	18,626,939
CHAPTER 97 POTENTIAL AID	249,690	37,013	0	1,651,642	14,184,151
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,468,735	4,140,853	9,409,676	4,126,614	195,557,611
2023-24 REGULAR BUILDING AID	4,024,167	3,786,382	9,830,392	4,365,072	213,945,239

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	PRELIM. DATA NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.73400	0.00000	0.00000	0.82800	0.00000	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.846	0.107	0.362	0.883	0.211	0.299
TIER 1 SELECTED AID RATIO	0.84600	0.10700	0.36200	0.88300	0.21100	0.29900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	87-88 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.06700	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.94600	0.20700	0.46200	0.95000	0.31100	0.39900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.846	0.107	0.362	0.883	0.211	0.299
LOW INCOME AID RATIO	0.00000	0.00000	0.20000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74600	0.00700	0.26200	0.82800	0.11100	0.19900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.84600	0.10700	0.36200	0.92800	0.21100	0.29900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.20000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74600	0.00700	0.26200	0.82800	0.11100	0.19900
N/R/C CATEGORY CODE (2003)	4	5	5	4	6	5
HNSBAR, IF N/R/C CODE < 5	0.03700	0.00000	0.00000	0.04100	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.88300	0.10700	0.36200	0.96900	0.21100	0.29900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	199,708	532,224	228,584	1,299,304	493,382	1,437,358
AMORT (CAP OUT) EXP (TIERS 1-4)	2,274	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	176,342	56,948	82,747	1,259,026	117,861	429,770
AMORT (CAP OUT) AID (TIERS 1-4)	2,151	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	36,200	0	0	0
AID FOR METAL DETECTORS, ETC.	29,190	0	0	27,840	0	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	20,000	0	0	25,000	0	13,900
AID FOR BLDG CONDITION SURVEYS	15,660	0	0	21,725	0	2,766
CHAPTER 97 POTENTIAL EXP	0	0	0	43,066	0	10,710
CHAPTER 97 POTENTIAL AID	0	0	0	41,731	0	3,202
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	223,343	56,948	118,947	1,308,591	117,861	432,536
2023-24 REGULAR BUILDING AID	198,466	51,871	78,214	2,530,402	75,674	423,390

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ESSEX

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 39
RUN NO. SA242-5

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	HILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.00000	0.20500	0.09600	0.27700	
SEL RATIO FOR 23-24 BLDG AID	0.000	0.523	0.520	0.693	
TIER 1 SELECTED AID RATIO	0.00000	0.52300	0.52000	0.69300	
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.10000	0.62300	0.62000	0.79300	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.000	0.523	0.520	0.693	
LOW INCOME AID RATIO	0.04600	0.00000	0.00000	0.00000	
SELECTED RATIO	0.04600	0.42300	0.42000	0.59300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.14600	0.52300	0.52000	0.69300	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.04600	0.00000	0.00000	0.00000	
SELECTED RATIO	0.04600	0.42300	0.42000	0.59300	
N/RC CATEGORY CODE (2003)	5	4	5	5	
HNSBAR, IF N/RC CODE < 5	0.00000	0.02100	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.14600	0.54400	0.52000	0.69300	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	491,026	0	491,026
AMORT (PROSP) EXP (TIERS 1-4)	508,666	1,864,626	153,758	101,278	6,818,888
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	2,274
23-24 DEFERRED EXP (TIERS 1-4)	0	0	17,116	0	17,116
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	4,157	0	4,157
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	6,716	0	6,716
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	304,436	0	304,436
AMORT (PROSP) AID (TIERS 1-4)	74,265	1,014,357	79,954	70,186	3,361,456
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	2,151
23-24 DEFERRED AID (TIERS 1-4)	0	0	8,900	0	8,900
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	9,293	0	9,293
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	54,400	52,000	0	142,600
AID FOR METAL DETECTORS, ETC.	0	0	0	0	57,030
AID FOR WATER TESTING	0	1,110	0	365	1,475
EXP FOR BLDG CONDITION SURVEYS	0	14,052	0	0	72,952
AID FOR BLDG CONDITION SURVEYS	0	6,239	0	0	46,390
CHAPTER 97 POTENTIAL EXP	0	0	0	0	53,776
CHAPTER 97 POTENTIAL AID	0	0	0	0	44,933
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0
2024-25 REGULAR BUILDING AID	74,265	1,076,106	454,583	70,551	3,933,731
2023-24 REGULAR BUILDING AID	50,866	1,068,756	420,826	70,185	4,968,650

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - FRANKLIN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 40
RUN NO. SA242-5

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.57100	0.76500	0.91400	0.00000	0.80300	0.86700
SEL RATIO FOR 23-24 BLDG AID	0.784	0.818	0.940	0.545	0.822	0.907
TIER 1 SELECTED AID RATIO	0.78400	0.81800	0.94000	0.54500	0.82200	0.90700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.01000	0.10000	0.10000	0.04300
TIER 2 SELECTED AID RATIO	0.88400	0.91800	0.95000	0.64500	0.92200	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.784	0.818	0.930	0.545	0.822	0.907
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68400	0.76500	0.91400	0.44500	0.80300	0.86700
INCENTIVE DECIMAL	0.10000	0.10000	0.03600	0.10000	0.10000	0.08300
TIER 3 SELECTED AID RATIO	0.78400	0.86500	0.95000	0.54500	0.90300	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68400	0.76500	0.91400	0.44500	0.80300	0.86700
N/RC CATEGORY CODE (2003)	5	4	4	5	4	4
HNSBAR, IF N/RC CODE < 5	0.00000	0.03800	0.04500	0.00000	0.04000	0.04300
INCENTIVE DECIMAL	0.10000	0.10000	0.02100	0.10000	0.10000	0.07000
TIER 4 SELECTED AID RATIO	0.78400	0.90300	0.98000	0.54500	0.94300	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	779,390	1,551,780	5,089,256	1,086,182	5,514,082	1,973,392
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	268,630	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	611,042	1,401,257	4,987,471	591,969	5,199,779	1,933,924
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	253,318	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	78,400	90,300	245,000	0	94,300	98,000
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	19,340
AID FOR WATER TESTING	0	120	0	1,112	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	7,900	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	3,516	0	0
CHAPTER 97 POTENTIAL EXP	0	267,136	84,188	294,144	835,548	70,768
CHAPTER 97 POTENTIAL AID	0	241,224	82,504	160,308	787,922	69,353
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	689,442	1,491,677	5,232,471	596,597	5,547,397	2,051,264
2023-24 REGULAR BUILDING AID	611,542	1,483,298	5,067,412	592,132	4,699,927	2,068,205

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RHADA AID RATIO	0.62900	
SEL RATIO FOR 23-24 BLDG AID	0.775	
TIER 1 SELECTED AID RATIO	0.77500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.10000	
TIER 2 SELECTED AID RATIO	0.87500	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.775	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.67500	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.77500	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.67500	
N/RC CATEGORY CODE (2003)	4	
HNSBAR, IF N/RC CODE < 5	0.03300	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.80800	
BUILDING LEASE EXP (TIERS 1-4)	0	
AMORT (RETRO) EXP (TIERS 1-4)	495,638	495,638
AMORT (PROSP) EXP (TIERS 1-4)	622,044	16,616,126
AMORT (CAP OUT)EXP (TIERS 1-4)	5,347	5,347
23-24 DEFERRED EXP (TIERS 1-4)	0	268,630
22-23 DEFERRED EXP (TIERS 1-4)	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	
BUILDING LEASE AID (TIERS 1-4)	0	
AMORT (RETRO) AID (TIERS 1-4)	433,683	433,683
AMORT (PROSP) AID (TIERS 1-4)	502,612	15,228,054
AMORT (CAP OUT) AID (TIERS 1-4)	4,679	4,679
23-24 DEFERRED AID (TIERS 1-4)	0	253,318
22-23 DEFERRED AID (TIERS 1-4)	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	
REFUND/REFIN AID (TIERS 1-4)	0	
AID DUE TO SPECIAL LEGISLATION	0	
AID FOR CAP OUTLAY EXCEPTIONS	80,800	686,800
AID FOR METAL DETECTORS, ETC.	0	19,340
AID FOR WATER TESTING	0	1,232
EXP FOR BLDG CONDITION SURVEYS	0	7,900
AID FOR BLDG CONDITION SURVEYS	0	3,516
CHAPTER 97 POTENTIAL EXP	0	1,551,784
CHAPTER 97 POTENTIAL AID	0	1,341,311
NYC 23-24 AID DEFERED TO 24-25	0	
NYC 22-23 AID DEFERED TO 23-24	0	
2024-25 REGULAR BUILDING AID	1,021,774	16,630,622
2023-24 REGULAR BUILDING AID	937,253	15,459,769

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.85700	0.78900	0.67400	0.25500	0.70100
SEL RATIO FOR 23-24 BLDG AID	0.623	0.877	0.842	0.814	0.687	0.813
TIER 1 SELECTED AID RATIO	0.62300	0.87700	0.84200	0.81400	0.68700	0.81300
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	09-10 BLD AR	09-10 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.07300	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.72300	0.95000	0.94200	0.91400	0.78700	0.91300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.623	0.849	0.833	0.814	0.687	0.813
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.52300	0.85700	0.78900	0.71400	0.58700	0.71300
INCENTIVE DECIMAL	0.10000	0.09300	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.62300	0.95000	0.88900	0.81400	0.68700	0.81300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.52300	0.85700	0.78900	0.71400	0.58700	0.71300
N/RC CATEGORY CODE (2003)	5	4	4	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.04200	0.03900	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.08100	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.62300	0.98000	0.92800	0.81400	0.68700	0.81300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	315,344	6,635,219	3,283,022	1,401,806	1,136,752	3,021,082
AMORT (CAP OUT)EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	89,305	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	196,459	6,481,784	3,046,644	1,141,070	780,949	2,456,140
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	82,875	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	62,300	0	92,800	81,400	68,700	0
AID FOR METAL DETECTORS, ETC.	0	0	0	27,090	0	28,035
AID FOR WATER TESTING	366	0	0	39	0	0
EXP FOR BLDG CONDITION SURVEYS	20,000	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	10,460	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	96,724	0	0	928,260	597,974	0
CHAPTER 97 POTENTIAL AID	60,259	0	0	755,604	410,808	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	269,585	6,481,784	3,222,319	1,249,599	849,649	2,484,175
2023-24 REGULAR BUILDING AID	196,459	8,753,518	2,973,218	1,388,889	831,468	2,984,800

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE COUNTY TOTALS
 DISTRICT NAME
 SEE NOTE BELOW
 TIER 1: PROJ APPRVD < 7/1/98
 CURRENT AV/RWADA AID RATIO
 SEL RATIO FOR 23-24 BLDG AID
 TIER 1 SELECTED AID RATIO
 LEGEND FOR CURR YR BLDG AID
 TIER 2: PROJ APPRVD >= 7/1/98
 INCENTIVE DECIMAL
 TIER 2 SELECTED AID RATIO
 TIER 3: PROJ APPRVD >= 7/1/00
 SEL RATIO FOR 99-00 BLDG AID
 LOW INCOME AID RATIO
 SELECTED RATIO
 INCENTIVE DECIMAL
 TIER 3 SELECTED AID RATIO
 TIER 4: PROJ APPRVD >= 7/1/05
 LOW INCOME AID RATIO
 SELECTED RATIO
 N/RC CATEGORY CODE (2003)
 HNSBAR, IF N/RC CODE < 5
 INCENTIVE DECIMAL
 TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
 AMORT (RETRO) EXP (TIERS 1-4)
 AMORT (PROSP) EXP (TIERS 1-4) 15,793,225
 AMORT (CAP OUT) EXP (TIERS 1-4)
 23-24 DEFERRED EXP (TIERS 1-4) 89,305
 22-23 DEFERRED EXP (TIERS 1-4)
 NYC UNCONFIRMED EXP (TIERS 1-4)
 REFUND/REFIN EXP AR (TIERS 1-4)
 REFUND/REFIN EXP100 (TIERS 1-4)
 BUILDING LEASE AID (TIERS 1-4)
 AMORT (RETRO) AID (TIERS 1-4)
 AMORT (PROSP) AID (TIERS 1-4) 14,103,046
 AMORT (CAP OUT) AID (TIERS 1-4)
 23-24 DEFERRED AID (TIERS 1-4) 82,875
 22-23 DEFERRED AID (TIERS 1-4)
 NYC UNCONFIRMED AID (TIERS 1-4)
 REFUND/REFIN AID (TIERS 1-4)
 AID DUE TO SPECIAL LEGISLATION 305,200
 AID FOR CAP OUTLAY EXCEPTIONS 55,125
 AID FOR METAL DETECTORS, ETC. 405
 AID FOR WATER TESTING 20,000
 EXP FOR BLDG CONDITION SURVEYS 10,460
 AID FOR BLDG CONDITION SURVEYS 1,622,958
 CHAPTER 97 POTENTIAL EXP 1,226,671
 CHAPTER 97 POTENTIAL AID
 NYC 23-24 AID DEFERED TO 24-25
 NYC 22-23 AID DEFERED TO 23-24
 2024-25 REGULAR BUILDING AID 14,557,111
 2023-24 REGULAR BUILDING AID 17,128,352

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.77400	0.76000	0.76800	0.79000	0.80000	0.81400
SEL RATIO FOR 23-24 BLDG AID	0.834	0.799	0.824	0.861	0.827	0.874
TIER 1 SELECTED AID RATIO	0.83400	0.79900	0.82400	0.86100	0.82700	0.87400
LEGEND FOR CURR YR BLDG AID	09-10 BLD AR	11-12 BLD AR	10-11 BLD AR	10-11 BLD AR	09-10 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.08900	0.10000	0.07600
TIER 2 SELECTED AID RATIO	0.93400	0.89900	0.92400	0.95000	0.92700	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.829	0.771	0.823	0.855	0.769	0.874
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77400	0.76000	0.76800	0.79000	0.80000	0.81400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.87400	0.86000	0.86800	0.89000	0.90000	0.91400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77400	0.76000	0.76800	0.79000	0.80000	0.81400
N/RC CATEGORY CODE (2003)	5	3	5	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.03800	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.87400	0.89800	0.86800	0.89000	0.90000	0.91400

BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,488,419	2,248,010	3,194,434	587,080	3,125,432	3,058,740
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)						
AMORT (RETRO) AID (TIERS 1-4)						
AMORT (PROSP) AID (TIERS 1-4)						
AMORT (CAP OUT) AID (TIERS 1-4)						
23-24 DEFERRED AID (TIERS 1-4)						
22-23 DEFERRED AID (TIERS 1-4)						
NYC UNCONFIRMED AID (TIERS 1-4)						
REFUND/REFIN AID (TIERS 1-4)						
AID DUE TO SPECIAL LEGISLATION						
AID FOR CAP OUTLAY EXCEPTIONS						
AID FOR METAL DETECTORS, ETC.						
AID FOR WATER TESTING						
EXP FOR BLDG CONDITION SURVEYS						
AID FOR BLDG CONDITION SURVEYS						
CHAPTER 97 POTENTIAL EXP						
CHAPTER 97 POTENTIAL AID						
NYC 23-24 AID DEFERED TO 24-25						
NYC 22-23 AID DEFERED TO 23-24						
2024-25 REGULAR BUILDING AID						
2023-24 REGULAR BUILDING AID						
	6,624	259,318	1,326,483	0	0	0
	5,789	232,868	1,151,387	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	89,800	86,800	89,000	90,000	91,400
	30,590	0	17,360	0	0	54,840
	0	0	0	0	0	2,035
	0	0	0	0	0	21,420
	0	0	0	0	0	17,436
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	1,331,468	2,108,513	2,876,929	611,501	2,936,198	2,961,399
	1,567,226	2,176,574	2,892,513	732,616	3,144,753	3,202,629

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RMADA AID RATIO	0.75100	0.72200	
SEL RATIO FOR 23-24 BLDG AID	0.844	0.817	
TIER 1 SELECTED AID RATIO	0.84400	0.81700	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.94400	0.91700	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.844	0.817	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.75100	0.72200	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.85100	0.82200	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.75100	0.72200	
N/R/C CATEGORY CODE (2003)	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.85100	0.82200	
BUILDING LEASE EXP (TIERS 1-4)	35,628	0	35,628
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	524,254	2,627,316	16,853,685
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0
BUILDING LEASE AID (TIERS 1-4)	30,319	0	30,319
AMORT (RETRO) AID (TIERS 1-4)	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	446,140	2,159,654	14,862,541
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,100	164,400	696,500
AID FOR METAL DETECTORS, ETC.	0	0	102,790
AID FOR WATER TESTING	0	0	2,035
EXP FOR BLDG CONDITION SURVEYS	0	0	21,420
AID FOR BLDG CONDITION SURVEYS	0	0	17,436
CHAPTER 97 POTENTIAL EXP	0	0	1,592,425
CHAPTER 97 POTENTIAL AID	0	0	1,390,044
NYC 23-24 AID DEFERED TO 24-25	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0
2024-25 REGULAR BUILDING AID	561,559	2,324,054	15,711,621
2023-24 REGULAR BUILDING AID	567,540	2,367,534	16,651,385

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.48000	0.47800	0.52600	0.60300	0.00000	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.697	0.667	0.710	0.667	0.052	0.038
TIER 1 SELECTED AID RATIO	0.69700	0.66700	0.71000	0.66700	0.05200	0.03800
LEGEND FOR CURR YR BLDG AID	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	07-08 BLD AR	81-82 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.79700	0.76700	0.81000	0.76700	0.15200	0.13800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.642	0.667	0.710	0.667	0.000	0.038
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.56700	0.61000	0.60300	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64200	0.66700	0.71000	0.70300	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.56700	0.61000	0.60300	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	5	4	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.02800	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.64200	0.69500	0.71000	0.70300	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	1,135,859	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,916,531	3,381,682	2,166,704	1,923,282	498,884	894,646
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	464,586	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	3,997	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	88,429	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	871,204	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,872,413	2,338,693	1,538,360	1,356,491	49,888	89,465
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	46,459	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	91,495	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	64,200	0	71,000	0	0	0
AID FOR METAL DETECTORS, ETC.	20,300	0	0	0	0	0
AID FOR WATER TESTING	5,528	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	30,000	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	16,260	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	837,784	44,940	139,094	56,262	0	419,832
CHAPTER 97 POTENTIAL AID	537,857	31,233	98,757	39,552	0	41,983
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,978,701	3,301,392	1,609,360	1,356,491	96,347	89,465
2023-24 REGULAR BUILDING AID	2,119,953	3,841,475	1,553,118	1,410,266	97,289	89,463

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE
DISTRICT NAME
SEE NOTE BELOW
TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RMADA AID RATIO
SEL RATIO FOR 23-24 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 1,135,859
AMORT (PROSP) EXP (TIERS 1-4) 11,781,729
AMORT (CAP OUT) EXP (TIERS 1-4)
23-24 DEFERRED EXP (TIERS 1-4) 464,586
22-23 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 3,997
REFUND/REFIN EXP100 (TIERS 1-4) 88,429

BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 871,204
AMORT (PROSP) AID (TIERS 1-4) 7,245,310
AMORT (CAP OUT) AID (TIERS 1-4)
23-24 DEFERRED AID (TIERS 1-4) 46,459
22-23 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 91,495
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 135,200
AID FOR METAL DETECTORS, ETC. 20,300
AID FOR WATER TESTING 5,528
EXP FOR BLDG CONDITION SURVEYS 30,000
AID FOR BLDG CONDITION SURVEYS 16,260
CHAPTER 97 POTENTIAL EXP 1,497,912
CHAPTER 97 POTENTIAL AID 749,382
NYC 23-24 AID DEFERED TO 24-25
NYC 22-23 AID DEFERED TO 23-24
2024-25 REGULAR BUILDING AID 8,431,756
2023-24 REGULAR BUILDING AID 9,111,564

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.00000	0.00000	
SEL RATIO FOR 23-24 BLDG AID	0.089	0.051	0.000	0.310	
TIER 1 SELECTED AID RATIO	0.08900	0.05100	0.00000	0.31000	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	NO AID RATIO	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.18900	0.15100	0.10000	0.41000	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.089	0.051	0.000	0.310	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.08700	
SELECTED RATIO	0.00000	0.00000	0.00000	0.21000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.31000	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.08700	
SELECTED RATIO	0.00000	0.00000	0.00000	0.21000	
N/RC CATEGORY CODE (2003)	5	6	6	5	
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.31000	

BUILDING LEASE EXP (TIERS 1-4)	0	10,000	0	0	10,000
AMORT (RETRO) EXP (TIERS 1-4)	0	383,823	0	0	383,823
AMORT (PROSP) EXP (TIERS 1-4)	340,596	10,252	333,496	372,114	1,056,458
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	37,740	0	37,740
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	4,509	0	0	4,509
REFUND/REFIN EXP100 (TIERS 1-4)	0	1,596	0	0	1,596
BUILDING LEASE AID (TIERS 1-4)	0	1,000	0	0	1,000
AMORT (RETRO) AID (TIERS 1-4)	0	54,886	0	0	54,886
AMORT (PROSP) AID (TIERS 1-4)	34,060	1,025	33,350	115,355	183,790
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	3,774	0	3,774
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	2,244	0	0	2,244
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	4,500	0	0	0	4,500
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	210	210
EXP FOR BLDG CONDITION SURVEYS	10,000	0	0	0	10,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	116,096	660,296	0	0	776,392
CHAPTER 97 POTENTIAL AID	11,610	66,030	0	0	77,640
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0
2024-25 REGULAR BUILDING AID	38,560	59,155	37,124	115,565	250,404
2023-24 REGULAR BUILDING AID	34,059	59,157	31,411	115,355	239,982

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various financial metrics (e.g., TIER 1: PROJ APPRVD, CURRENT AV/RMADA AID RATIO, etc.) for districts WEST CANADA VA, FRANKFORT-SCHU, HERKIMER, LITTLE FALLS, DOLGEVILLE, and POLAND.

Table with columns for District Code, District Name, and various financial metrics (e.g., TIER 1: PROJ APPRVD, CURRENT AV/RMADA AID RATIO, etc.) for districts VAN HORNSVILLE, TOWN OF WEBB, MT MARKHAM CSD, CENTRAL VALLEY, and COUNTY TOTALS.

Table with columns for District Code, District Name, and various financial metrics (TIER 1-4, AMORT, etc.) for districts S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAN, and BELLEVILLE-HEN.

Table with columns for District Code, District Name, and various financial metrics (TIER 1-4, AMORT, etc.) for districts SACKETS HARBOR, LYME, LA FARGEVILLE, MATERTOWN, CARTHAGE, and COUNTY TOTALS.

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEWIS	BEAVER RIVER	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.74700	0.62400	0.75900	0.65000	0.68800	
SEL RATIO FOR 23-24 BLDG AID	0.887	0.827	0.847	0.818	0.821	
TIER 1 SELECTED AID RATIO	0.88700	0.82700	0.84700	0.81800	0.82100	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.06300	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92700	0.94700	0.91800	0.92100	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.887	0.827	0.847	0.818	0.821	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78700	0.72700	0.75900	0.71800	0.72100	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.88700	0.82700	0.85900	0.81800	0.82100	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78700	0.72700	0.75900	0.71800	0.72100	
N/R/C CATEGORY CODE (2003)	4	5	4	4	5	
HNSBAR, IF N/R/C CODE < 5	0.03900	0.00000	0.03700	0.03500	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.92600	0.82700	0.89600	0.85300	0.82100	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,312,616	860,672	3,417,891	3,613,842	1,633,650	10,838,671
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,215,482	711,776	3,062,430	3,082,607	1,341,227	9,413,522
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	92,600	82,700	89,600	85,300	82,100	432,300
AID FOR METAL DETECTORS, ETC.	8,470	0	30,065	0	0	38,535
AID FOR WATER TESTING	0	0	0	0	0	
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	
CHAPTER 97 POTENTIAL EXP	0	0	0	3,430	0	3,430
CHAPTER 97 POTENTIAL AID	0	0	0	2,926	0	2,926
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	
2024-25 REGULAR BUILDING AID	1,316,552	794,476	3,182,095	3,167,907	1,423,327	9,884,357
2023-24 REGULAR BUILDING AID	1,323,285	794,475	3,545,295	3,160,008	1,479,965	10,303,028

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.75200	0.74000	0.60400	0.66600	0.84300	0.79600
SEL RATIO FOR 23-24 BLDG AID	0.785	0.795	0.657	0.778	0.861	0.841
TIER 1 SELECTED AID RATIO	0.78500	0.79500	0.65700	0.77800	0.86100	0.84100
LEGEND FOR CURR YR BLDG AID	NO DATA	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	NO DATA	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.08900	0.10000
TIER 2 SELECTED AID RATIO	0.88500	0.89500	0.75700	0.87800	0.95000	0.94100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.748	0.776	0.657	0.778	0.818	0.840
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75200	0.74000	0.60400	0.67800	0.84300	0.79600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85200	0.84000	0.70400	0.77800	0.94300	0.89600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75200	0.74000	0.60400	0.67800	0.84300	0.79600
N/R/C CATEGORY CODE (2003)	5	5	5	5	4	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.04200	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09500	0.10000
TIER 4 SELECTED AID RATIO	0.85200	0.84000	0.70400	0.77800	0.98000	0.89600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	72,000	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,494,572	889,150	2,108,654	1,249,604	999,861	1,763,988
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	56,016	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,273,375	746,886	1,484,492	972,192	979,864	1,580,533
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,200	84,000	70,400	514,118	98,000	89,600
AID FOR METAL DETECTORS, ETC.	5,112	29,400	0	0	33,005	0
AID FOR WATER TESTING	0	0	0	0	0	2,388
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	315,792	1,076,898	0	0
CHAPTER 97 POTENTIAL AID	0	0	222,318	837,827	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,363,687	860,286	1,554,892	1,542,326	1,110,869	1,672,521
2023-24 REGULAR BUILDING AID	1,484,659	1,329,845	1,761,812	1,241,674	1,335,972	1,842,769

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RHADA AID RATIO	0.75200	0.77000	
SEL RATIO FOR 23-24 BLDG AID	0.874	0.825	
TIER 1 SELECTED AID RATIO	0.87400	0.82500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.07600	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92500	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.874	0.825	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.77400	0.77000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.87400	0.87000	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.77400	0.77000	
N/R/C CATEGORY CODE (2003)	4	5	
HNSBAR, IF N/R/C CODE < 5	0.03800	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.91200	0.87000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	72,000
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,490,744	1,722,634	11,719,207
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	56,016
AMORT (RETRO) AID (TIERS 1-4)	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,359,559	1,498,692	9,895,593
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	91,200	87,000	1,119,518
AID FOR METAL DETECTORS, ETC.	0	0	67,517
AID FOR WATER TESTING	0	0	2,388
EXP FOR BLDG CONDITION SURVEYS	0	87,780	87,780
AID FOR BLDG CONDITION SURVEYS	0	67,591	67,591
CHAPTER 97 POTENTIAL EXP	0	0	1,392,690
CHAPTER 97 POTENTIAL AID	0	0	1,060,145
NYC 23-24 AID DEFERED TO 24-25	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0
2024-25 REGULAR BUILDING AID	1,450,759	1,653,283	11,208,623
2023-24 REGULAR BUILDING AID	2,219,781	1,662,090	12,878,602

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.79100	0.61000	0.60700	0.74500	0.62900	0.79100
SEL RATIO FOR 23-24 BLDG AID	0.867	0.667	0.832	0.849	0.760	0.815
TIER 1 SELECTED AID RATIO	0.86700	0.66700	0.83200	0.84900	0.76000	0.81500
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08300	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.76700	0.93200	0.94900	0.86000	0.91500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.867	0.667	0.832	0.849	0.760	0.814
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79100	0.61000	0.73200	0.74900	0.66000	0.79100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.89100	0.71000	0.83200	0.84900	0.76000	0.89100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79100	0.61000	0.73200	0.74900	0.66000	0.79100
N/R/C CATEGORY CODE (2003)	4	5	4	4	5	5
HNSBAR, IF N/R/C CODE < 5	0.03900	0.00000	0.03600	0.03700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.93000	0.71000	0.86800	0.88600	0.76000	0.89100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	606,268	2,799,360	768,514	873,042	1,171,602	3,358,286
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	563,829	1,987,546	667,070	773,515	890,418	2,992,233
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	71,000	86,800	88,600	0	89,100
AID FOR METAL DETECTORS, ETC.	31,185	0	0	29,575	25,515	31,185
AID FOR WATER TESTING	0	0	0	0	0	27,685
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	633,696	0	0	23,378	15,376
CHAPTER 97 POTENTIAL AID	0	449,924	0	0	17,767	13,700
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	595,014	2,058,546	753,870	891,690	915,933	3,140,203
2023-24 REGULAR BUILDING AID	560,797	2,278,550	816,230	1,435,032	1,220,936	3,274,961

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - MADISON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 57
RUN NO. SA242-5

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RWADA AID RATIO	0.78100	0.77400	0.84300	0.76000	
SEL RATIO FOR 23-24 BLDG AID	0.848	0.817	0.882	0.818	
TIER 1 SELECTED AID RATIO	0.84800	0.81700	0.88200	0.81800	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.06800	0.10000	
TIER 2 SELECTED AID RATIO	0.94800	0.91700	0.95000	0.91800	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.848	0.817	0.882	0.818	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78100	0.77400	0.84300	0.76000	
INCENTIVE DECIMAL	0.10000	0.10000	0.06800	0.10000	
TIER 3 SELECTED AID RATIO	0.88100	0.87400	0.94300	0.86000	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.78100	0.77400	0.84300	0.76000	
N/R/C CATEGORY CODE (2003)	5	5	4	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.04200	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.09500	0.10000	
TIER 4 SELECTED AID RATIO	0.88100	0.87400	0.98000	0.86000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	45,491	0	45,491
AMORT (PROSP) EXP (TIERS 1-4)	957,314	3,455,772	1,027,626	2,394,096	17,411,880
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	1,027	0	1,027
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	291	0	291
REFUND/REFIN EXP LOO (TIERS 1-4)	0	0	2,492	0	2,492
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	40,123	0	40,123
AMORT (PROSP) AID (TIERS 1-4)	843,394	3,020,345	1,007,073	2,058,923	14,804,346
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	906	0	906
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	2,749	0	2,749
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	87,400	0	86,000	508,900
AID FOR METAL DETECTORS, ETC.	0	0	0	0	117,460
AID FOR WATER TESTING	0	0	0	0	27,685
EXP FOR BLDG CONDITION SURVEYS	0	0	0	45,000	45,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	34,200	34,200
CHAPTER 97 POTENTIAL EXP	540,296	0	0	439,828	1,652,574
CHAPTER 97 POTENTIAL AID	476,001	0	0	378,252	1,335,644
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0
2024-25 REGULAR BUILDING AID	843,394	3,107,745	1,050,851	2,179,123	15,536,369
2023-24 REGULAR BUILDING AID	968,916	3,786,570	1,055,460	2,180,300	17,577,752

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - MONROE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 58
RUN NO. SA242-5

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.69100	0.69600	0.76900	0.71300	0.78300	0.69000
SEL RATIO FOR 23-24 BLDG AID	0.710	0.755	0.788	0.744	0.795	0.742
TIER 1 SELECTED AID RATIO	0.71000	0.75500	0.78800	0.74400	0.79500	0.74200
LEGEND FOR CURR YR BLDG AID	NO DATA	10-11 BLD AR	22-23 BLD AR	10-11 BLD AR	22-23 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.81000	0.85500	0.88800	0.84400	0.89500	0.84200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.425	0.614	0.690	0.468	0.602	0.686
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69100	0.69600	0.76900	0.71300	0.78300	0.69000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.79100	0.79600	0.86900	0.81300	0.88300	0.79000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69100	0.69600	0.76900	0.71300	0.78300	0.69000
N/R/C CATEGORY CODE (2003)	6	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.79100	0.79600	0.86900	0.81300	0.88300	0.79000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	603,374	1,716,651	34,434	0
AMORT (PROSP) EXP (TIERS 1-4)	4,343,154	10,262,120	11,119,854	9,230,002	1,527,560	5,534,074
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	159,478	0	366,218	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	886	0
REFUND/REFIN EXP LOO (TIERS 1-4)	0	0	0	0	6,604	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	535,796	1,443,580	27,375	0
AMORT (PROSP) AID (TIERS 1-4)	3,435,435	8,168,648	9,663,999	7,503,991	1,348,836	4,371,918
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	126,944	0	297,735	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	7,308	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	79,600	86,900	0	88,300	79,000
AID FOR METAL DETECTORS, ETC.	0	0	0	0	30,905	3,950
AID FOR WATER TESTING	0	835	3,845	14,260	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	957,734	0	2,570,907	940,452	0	70,968
CHAPTER 97 POTENTIAL AID	757,568	0	2,234,118	764,587	0	56,065
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,435,435	8,376,027	10,290,540	9,259,566	1,502,724	4,454,868
2023-24 REGULAR BUILDING AID	3,608,689	8,407,150	11,619,921	9,162,992	2,472,211	5,236,290

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.75900	0.77600	0.70100	0.67700	0.69700	0.62600
SEL RATIO FOR 23-24 BLDG AID	0.799	0.802	0.705	0.734	0.740	0.649
TIER 1 SELECTED AID RATIO	0.79900	0.80200	0.70500	0.73400	0.74000	0.64900
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	NO DATA	10-11 BLD AR	10-11 BLD AR	22-23 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.89900	0.90200	0.80500	0.83400	0.84000	0.74900
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.725	0.755	0.598	0.682	0.639	0.473
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75900	0.77600	0.70100	0.67700	0.69700	0.62600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85900	0.87600	0.80100	0.77700	0.79700	0.72600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75900	0.77600	0.70100	0.67700	0.69700	0.62600
N/R/C CATEGORY CODE (2003)	5	5	5	6	5	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85900	0.87600	0.80100	0.77700	0.79700	0.72600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,057,650	4,558,070	3,592,956	7,906,176	1,788,106	5,404,774
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,626,521	3,992,869	2,877,958	6,143,099	1,425,120	3,923,866
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	87,600	0	76,146	0	0
AID FOR METAL DETECTORS, ETC.	0	30,660	28,035	23,310	1,272	25,410
AID FOR WATER TESTING	0	0	0	6,093	0	1,252
EXP FOR BLDG CONDITION SURVEYS	0	125,000	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	97,000	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	14,512	1,433,960	1,390,030	0	335,878
CHAPTER 97 POTENTIAL AID	0	12,713	1,148,602	1,080,053	0	243,847
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,626,521	4,208,129	2,905,993	6,248,648	1,426,392	3,950,528
2023-24 REGULAR BUILDING AID	3,658,097	4,908,199	7,799,581	6,442,773	1,726,194	4,175,055

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.76300	0.86400	0.62300	0.76100	0.64700	0.64900
SEL RATIO FOR 23-24 BLDG AID	0.808	0.881	0.636	0.826	0.711	0.694
TIER 1 SELECTED AID RATIO	0.80800	0.88100	0.63600	0.82600	0.71100	0.69400
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	22-23 BLD AR	10-11 BLD AR	09-10 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06900	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.90800	0.95000	0.73600	0.92600	0.81100	0.79400
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.765	0.719	0.531	0.795	0.622	0.673
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76300	0.86400	0.62300	0.76100	0.64700	0.64900
INCENTIVE DECIMAL	0.10000	0.08600	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86300	0.95000	0.72300	0.86100	0.74700	0.74900
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76300	0.86400	0.62300	0.76100	0.64700	0.64900
N/R/C CATEGORY CODE (2003)	5	2	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04300	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.07300	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.86300	0.98000	0.72300	0.86100	0.74700	0.74900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	8,894,262	76,044,372	5,165,218	3,839,590	7,899,650	1,508,988
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	1,376	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	4,116	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	7,675,856	74,523,482	3,734,452	3,305,887	5,901,039	1,130,232
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	5,232	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	86,300	196,000	72,300	86,100	0	74,900
AID FOR METAL DETECTORS, ETC.	30,205	91,580	14,469	30,135	0	26,215
AID FOR WATER TESTING	0	90,700	0	0	970	0
EXP FOR BLDG CONDITION SURVEYS	0	722,937	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	655,704	0	0	0	0
CHAPTER 97 POTENTIAL EXP	472,738	1,610,518	510,122	879,164	2,120,846	47,842
CHAPTER 97 POTENTIAL AID	407,973	1,578,308	368,818	756,960	1,584,272	35,834
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	7,792,361	75,557,469	3,821,221	3,422,122	6,389,647	1,231,347
2023-24 REGULAR BUILDING AID	8,421,984	78,916,037	4,297,042	3,808,506	9,707,992	1,446,561

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE COUNTY
DISTRICT NAME TOTALS
SEE NOTE BELOW
TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RWADA AID RATIO
SEL RATIO FOR 23-24 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

BUILDING LEASE EXP (TIERS 1-4)
AMORT (RETRO) EXP (TIERS 1-4) 2,949,287
AMORT (PROSP) EXP (TIERS 1-4) 171,676,576
AMORT (CAP OUT) EXP (TIERS 1-4)
23-24 DEFERRED EXP (TIERS 1-4) 525,696
22-23 DEFERRED EXP (TIERS 1-4)
NYC UNCONFIRMED EXP (TIERS 1-4)
REFUND/REFIN EXP AR (TIERS 1-4) 2,262
REFUND/REFIN EXP100 (TIERS 1-4) 10,720
BUILDING LEASE AID (TIERS 1-4)
AMORT (RETRO) AID (TIERS 1-4) 2,489,157
AMORT (PROSP) AID (TIERS 1-4) 151,753,211
AMORT (CAP OUT) AID (TIERS 1-4)
23-24 DEFERRED AID (TIERS 1-4) 424,679
22-23 DEFERRED AID (TIERS 1-4)
NYC UNCONFIRMED AID (TIERS 1-4)
REFUND/REFIN AID (TIERS 1-4) 12,540
AID DUE TO SPECIAL LEGISLATION
AID FOR CAP OUTLAY EXCEPTIONS 1,013,146
AID FOR METAL DETECTORS, ETC. 336,146
AID FOR WATER TESTING 117,955
EXP FOR BLDG CONDITION SURVEYS 847,937
AID FOR BLDG CONDITION SURVEYS 752,704
CHAPTER 97 POTENTIAL EXP 13,355,671
CHAPTER 97 POTENTIAL AID 11,029,718
NYC 23-24 AID DEFERED TO 24-25
NYC 22-23 AID DEFERED TO 23-24
2024-25 REGULAR BUILDING AID 156,899,538
2023-24 REGULAR BUILDING AID 175,815,274
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
SEL RATIO FOR 23-24 BLDG AID	0.829	0.814	0.833	0.875	0.839	
TIER 1 SELECTED AID RATIO	0.82900	0.81400	0.83300	0.87500	0.83900	
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	08-09 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.07500	0.10000	
TIER 2 SELECTED AID RATIO	0.92900	0.91400	0.93300	0.95000	0.93900	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.806	0.812	0.833	0.875	0.839	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.91200	0.88200	0.84500	0.88000	0.89800	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
N/RC CATEGORY CODE (2003)	4	4	5	4	4	
HNSBAR, IF N/RC CODE < 5	0.04000	0.03900	0.00000	0.03900	0.03900	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.95200	0.92100	0.84500	0.91900	0.93700	

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
SEL RATIO FOR 23-24 BLDG AID	0.829	0.814	0.833	0.875	0.839	
TIER 1 SELECTED AID RATIO	0.82900	0.81400	0.83300	0.87500	0.83900	
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	08-09 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.07500	0.10000	
TIER 2 SELECTED AID RATIO	0.92900	0.91400	0.93300	0.95000	0.93900	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.806	0.812	0.833	0.875	0.839	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.91200	0.88200	0.84500	0.88000	0.89800	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
N/RC CATEGORY CODE (2003)	4	4	5	4	4	
HNSBAR, IF N/RC CODE < 5	0.04000	0.03900	0.00000	0.03900	0.03900	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.95200	0.92100	0.84500	0.91900	0.93700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	848,380	722,702	0	0	1,571,082
AMORT (PROSP) EXP (TIERS 1-4)	9,377,200	769,690	1,620,103	2,116,822	2,444,988	16,328,803
AMORT (CAP OUT) EXP (TIERS 1-4)	0	2,283	0	0	0	2,283
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	14,452	0	0	0	14,452
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	775,419	674,281	0	0	1,449,700
AMORT (PROSP) AID (TIERS 1-4)	8,885,416	707,396	1,368,987	1,945,359	2,290,954	15,198,712
AMORT (CAP OUT) AID (TIERS 1-4)	0	2,087	0	0	0	2,087
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	14,452	0	0	0	14,452
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	92,100	101,400	0	0	193,500
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	
AID FOR WATER TESTING	0	0	0	1,515	0	1,515
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	11,900	11,900
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	9,960	9,960
CHAPTER 97 POTENTIAL EXP	218,798	81,976	617,492	78,995	116,811	1,114,072
CHAPTER 97 POTENTIAL AID	208,296	75,500	521,781	72,596	109,452	987,625
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	
2024-25 REGULAR BUILDING AID	8,885,416	1,592,054	2,144,668	1,946,874	2,300,914	16,869,926
2023-24 REGULAR BUILDING AID	9,222,250	2,285,857	2,211,927	1,981,370	2,892,172	18,593,576
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITITOWN
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.33600	0.87700	0.60500	0.61700	0.64800	0.69800
SEL RATIO FOR 23-24 BLDG AID	0.336	0.886	0.627	0.592	0.636	0.696
TIER 1 SELECTED AID RATIO	0.33600	0.88600	0.62700	0.61700	0.64800	0.69800
LEGEND FOR CURR YR BLDG AID	CURRENT YEAR	20-21 BLD AR	18-19 BLD AR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06400	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.43600	0.95000	0.72700	0.71700	0.74800	0.79800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.273	0.677	0.370	0.520	0.545	0.649
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.33600	0.87700	0.60500	0.61700	0.64800	0.69800
INCENTIVE DECIMAL	0.10000	0.07300	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.43600	0.95000	0.70500	0.71700	0.74800	0.79800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.33600	0.87700	0.60500	0.61700	0.64800	0.69800
N/R/C CATEGORY CODE (2003)	5	3	5	5	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04300	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.06000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.43600	0.98000	0.70500	0.71700	0.74800	0.79800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	274,456	2,704,262	4,283,943	1,236,595	1,119,074	3,019,993
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	23,248	0	0	0	0	283,762
22-23 DEFERRED EXP (TIERS 1-4)	11,624	0	0	0	0	141,881
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	119,663	2,650,177	3,020,180	886,639	837,067	2,409,954
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	10,136	0	0	0	0	226,442
22-23 DEFERRED AID (TIERS 1-4)	5,068	0	0	0	0	113,221
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	158,760	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	22,440	0
AID FOR WATER TESTING	0	0	0	30,850	14,904	3,490
EXP FOR BLDG CONDITION SURVEYS	0	0	0	46,901	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	28,938	0	0
CHAPTER 97 POTENTIAL EXP	1,848,312	2,466,156	8,892,671	2,070,212	589,412	0
CHAPTER 97 POTENTIAL AID	805,864	2,416,833	6,269,333	1,484,342	440,880	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	134,867	2,808,937	3,020,180	946,427	874,411	2,753,107
2023-24 REGULAR BUILDING AID	142,393	2,728,360	3,393,243	906,199	818,403	3,438,104

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.51800	0.47700	0.81700	0.74100	0.61000	0.33800
SEL RATIO FOR 23-24 BLDG AID	0.587	0.622	0.842	0.768	0.613	0.408
TIER 1 SELECTED AID RATIO	0.58700	0.62200	0.84200	0.76800	0.61300	0.40800
LEGEND FOR CURR YR BLDG AID	84-85 BLD AR	83-84 BLD AR	19-20 BLD AR	NO DATA	NO DATA	83-84 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.68700	0.72200	0.94200	0.86800	0.71300	0.50800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.587	0.622	0.793	0.620	0.543	0.408
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51800	0.52200	0.81700	0.74100	0.61000	0.33800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.61800	0.62200	0.91700	0.84100	0.71000	0.43800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.51800	0.52200	0.81700	0.74100	0.61000	0.33800
N/R/C CATEGORY CODE (2003)	6	6	3	3	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.04000	0.03700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.61800	0.62200	0.95700	0.87800	0.71000	0.43800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,770,590	1,277,000	14,276,352	3,871,851	400,840	2,917,520
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	902	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,094,225	794,294	13,091,415	3,392,835	284,596	1,277,874
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	792	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	47,850	87,800	0	0
AID FOR METAL DETECTORS, ETC.	21,630	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	62,240	33,855	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	62,398	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	48,546	0	0
CHAPTER 97 POTENTIAL EXP	649,695	0	149,910	215,660	850,716	0
CHAPTER 97 POTENTIAL AID	401,512	0	143,464	189,349	604,008	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,115,855	794,294	13,139,265	3,592,213	318,451	1,277,874
2023-24 REGULAR BUILDING AID	1,549,177	835,008	13,098,697	4,671,827	343,495	1,296,563

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid ratios (TIER 1-4, AMORT, DEFERRED, etc.) for districts 280212, 280213, 280214, 280215, 280216, and 280217.

Table with columns for District Code, District Name, and various aid ratios (TIER 1-4, AMORT, DEFERRED, etc.) for districts 280218, 280219, 280220, 280221, 280222, and 280223.

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 67
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DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.57700	0.53200	0.57700	0.34500	0.69200	0.64000
SEL RATIO FOR 23-24 BLDG AID	0.595	0.517	0.584	0.384	0.676	0.643
TIER 1 SELECTED AID RATIO	0.59500	0.53200	0.58400	0.38400	0.69200	0.64300
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	CURRENT YEAR	83-84 BLD AR	16-17 BLD AR	CURRENT YEAR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.69500	0.63200	0.68400	0.48400	0.79200	0.74300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.454	0.517	0.584	0.285	0.563	0.265
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.57700	0.53200	0.57700	0.34500	0.69200	0.64000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.67700	0.63200	0.67700	0.44500	0.79200	0.74000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.57700	0.53200	0.57700	0.34500	0.69200	0.64000
N/R/C CATEGORY CODE (2003)	6	6	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.67700	0.63200	0.67700	0.44500	0.79200	0.74000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	807,698	1,290,875	3,516,076	2,386,640	1,357,134	1,362,662
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	546,812	815,833	2,380,383	1,062,055	1,074,850	1,008,370
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	15,800	0	0	0	0
AID FOR WATER TESTING	0	1,064	0	7,307	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	13,717	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	4,732	0	0
CHAPTER 97 POTENTIAL EXP	0	568,492	575,036	473,964	39,998	1,581,450
CHAPTER 97 POTENTIAL AID	0	359,287	389,299	210,914	31,678	1,170,273
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	546,812	832,697	2,380,383	1,074,094	1,074,850	1,008,370
2023-24 REGULAR BUILDING AID	852,222	818,568	2,499,944	1,067,641	1,058,867	1,112,418
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 68
RUN NO. SA242-5

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.00000	0.63200	0.50800	0.59700	0.05100	0.71300
SEL RATIO FOR 23-24 BLDG AID	0.132	0.629	0.533	0.578	0.424	0.748
TIER 1 SELECTED AID RATIO	0.13200	0.63200	0.53300	0.59700	0.42400	0.74800
LEGEND FOR CURR YR BLDG AID	83-84 BLD AR	CURRENT YEAR	19-20 BLD AR	CURRENT YEAR	86-87 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.23200	0.73200	0.63300	0.69700	0.52400	0.84800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.132	0.396	0.426	0.539	0.424	0.280
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.03200	0.63200	0.50800	0.59700	0.32400	0.71300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.13200	0.73200	0.60800	0.69700	0.42400	0.81300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.03200	0.63200	0.50800	0.59700	0.32400	0.71300
N/R/C CATEGORY CODE (2003)	5	6	5	6	5	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.13200	0.73200	0.60800	0.69700	0.42400	0.84800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,237,458	4,281,152	7,743,990	5,831,237	7,652,552	4,879,734
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	33	0	0
23-24 DEFERRED EXP (TIERS 1-4)	158,424	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	16,510	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	295,344	3,133,803	4,708,346	4,064,372	3,244,682	4,138,014
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	20	0	0
23-24 DEFERRED AID (TIERS 1-4)	20,912	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	2,113	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	7,320	0	9,361	0	0
AID FOR WATER TESTING	0	9,353	0	0	810	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	541,233	0	167,000	1,087,406	751,632
CHAPTER 97 POTENTIAL AID	0	396,183	0	116,399	461,060	637,384
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	318,435	3,150,476	4,708,346	4,073,753	3,245,492	4,138,014
2023-24 REGULAR BUILDING AID	342,521	3,090,215	4,864,326	3,929,346	3,135,339	4,384,005
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

Table with columns for District Code, District Name, and various aid ratios and amounts for districts 280402 through 280407. Includes rows for TIER 1-4, BUILDING LEASE EXP, AMORT (RETRO), AMORT (PROSP), AMORT (CAP OUT), DEFERRED EXP, NYC UNCONFIRMED EXP, and REFUND/REFIN EXP.

Table with columns for District Code, District Name, and various aid ratios and amounts for districts 280409 through 280503. Includes rows for TIER 1-4, BUILDING LEASE EXP, AMORT (RETRO), AMORT (PROSP), AMORT (CAP OUT), DEFERRED EXP, NYC UNCONFIRMED EXP, and REFUND/REFIN EXP.

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.40900	0.00000	0.09900	0.22900	0.53500	0.39300
SEL RATIO FOR 23-24 BLDG AID	0.429	0.000	0.147	0.306	0.567	0.455
TIER 1 SELECTED AID RATIO	0.42900	0.00000	0.14700	0.30600	0.56700	0.45500
LEGEND FOR CURR YR BLDG AID	NO DATA	NO AID RATIO	NO DATA	19-20 BLD AR	NO DATA	22-23 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.52900	0.10000	0.24700	0.40600	0.66700	0.55500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.383	0.000	0.000	0.273	0.554	0.393
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.40900	0.00000	0.09900	0.22900	0.53500	0.39300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.50900	0.10000	0.19900	0.32900	0.63500	0.49300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.40900	0.00000	0.09900	0.22900	0.53500	0.39300
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.50900	0.10000	0.19900	0.32900	0.63500	0.49300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,287,812	904,088	2,587,028	3,479,080	2,788,864	1,694,568
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	13,492	0	0	6,330	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	3,165	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,691,496	90,409	514,819	1,144,617	1,770,929	835,422
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	6,867	0	0	2,083	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	1,041	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	22,225	0
AID FOR WATER TESTING	0	0	0	0	2,675	1,965
EXP FOR BLDG CONDITION SURVEYS	0	0	50,000	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	4,950	0	0	0
CHAPTER 97 POTENTIAL EXP	483,642	1,155,532	3,276,864	164,762	459,350	1,152,542
CHAPTER 97 POTENTIAL AID	246,174	115,553	652,096	54,207	291,687	568,203
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,698,363	90,409	519,769	1,147,741	1,795,829	837,387
2023-24 REGULAR BUILDING AID	2,796,280	141,815	697,124	1,453,466	1,895,550	958,801

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY TOTALS
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RMADA AID RATIO	0.41100	0.42400	
SEL RATIO FOR 23-24 BLDG AID	0.475	0.533	
TIER 1 SELECTED AID RATIO	0.47500	0.53300	
LEGEND FOR CURR YR BLDG AID	81-82 BLD AR	81-82 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.57500	0.63300	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.475	0.533	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.41100	0.43300	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.51100	0.53300	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.41100	0.43300	
N/R/C CATEGORY CODE (2003)	5	6	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.51100	0.53300	
BUILDING LEASE EXP (TIERS 1-4)	0	0	22,162
AMORT (RETRO) EXP (TIERS 1-4)	0	0	160,870,377
AMORT (PROSP) EXP (TIERS 1-4)	3,060,767	8,023,388	22,208
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	4,124,950
23-24 DEFERRED EXP (TIERS 1-4)	1,201,538	176,694	2,386,928
22-23 DEFERRED EXP (TIERS 1-4)	600,769	88,347	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	7,225
AMORT (RETRO) AID (TIERS 1-4)	0	0	88,293,004
AMORT (PROSP) AID (TIERS 1-4)	1,564,052	4,279,143	13,265
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	1,653,213
23-24 DEFERRED AID (TIERS 1-4)	613,986	94,178	991,367
22-23 DEFERRED AID (TIERS 1-4)	306,993	47,089	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	385,909
AID FOR METAL DETECTORS, ETC.	0	18,340	153,466
AID FOR WATER TESTING	0	0	216,176
EXP FOR BLDG CONDITION SURVEYS	0	0	393,383
AID FOR BLDG CONDITION SURVEYS	0	0	156,043
CHAPTER 97 POTENTIAL EXP	0	805,398	48,577,580
CHAPTER 97 POTENTIAL AID	0	429,277	24,141,656
NYC 23-24 AID DEFERED TO 24-25	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0
2024-25 REGULAR BUILDING AID	2,485,031	4,438,750	91,870,068
2023-24 REGULAR BUILDING AID	1,028,847	4,370,379	95,708,407

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.39500	0.00000	0.00000	0.00000	0.00000	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.547	0.000	0.000	0.000	0.000	0.000
TIER 1 SELECTED AID RATIO	0.54700	0.00000	0.00000	0.00000	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR					
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 2 SELECTED AID RATIO	0.64700	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.547	0.000	0.000	0.000	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.44700	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 3 SELECTED AID RATIO	0.54700	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.44700	0.00000	0.00000	0.00000	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	1	0	0	0	0	0
HNSBAR, IF N/R/C CODE < 5	0.02200	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.00000	0.00000	0.00000	0.00000	0.00000
TIER 4 SELECTED AID RATIO	0.56900	0.00000	0.00000	0.00000	0.00000	0.00000
BUILDING LEASE EXP (TIERS 1-4)	149,547,743	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	2,506,393,074	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (CAP OUT) EXP (TIERS 1-4)	832,716	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	207,455,691	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	85,056,190	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	1,429,838,401	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (CAP OUT) AID (TIERS 1-4)	538,767	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	118,042,288	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	2,110,500	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	14,912,152	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	6,993,799	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	0	0	0	0
CHAPTER 97 POTENTIAL AID	0	0	0	0	0	0
NYC 23-24 AID DEFERED TO 24-25	36,183,609	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	26,478,343	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,678,763,554	0	0	0	0	0
2023-24 REGULAR BUILDING AID	1,559,788,335	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RMADA AID RATIO		
SEL RATIO FOR 23-24 BLDG AID		
TIER 1 SELECTED AID RATIO		
LEGEND FOR CURR YR BLDG AID		
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL		
TIER 2 SELECTED AID RATIO		
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID		
LOW INCOME AID RATIO		
SELECTED RATIO		
INCENTIVE DECIMAL		
TIER 3 SELECTED AID RATIO		
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO		
SELECTED RATIO		
N/R/C CATEGORY CODE (2003)		
HNSBAR, IF N/R/C CODE < 5		
INCENTIVE DECIMAL		
TIER 4 SELECTED AID RATIO		
BUILDING LEASE EXP (TIERS 1-4)		149,547,743
AMORT (RETRO) EXP (TIERS 1-4)		2,506,393,074
AMORT (PROSP) EXP (TIERS 1-4)		0
AMORT (CAP OUT) EXP (TIERS 1-4)		832,716
23-24 DEFERRED EXP (TIERS 1-4)		0
22-23 DEFERRED EXP (TIERS 1-4)		0
NYC UNCONFIRMED EXP (TIERS 1-4)		207,455,691
REFUND/REFIN EXP AR (TIERS 1-4)		0
REFUND/REFIN EXP100 (TIERS 1-4)		0
BUILDING LEASE AID (TIERS 1-4)		85,056,190
AMORT (RETRO) AID (TIERS 1-4)		1,429,838,401
AMORT (PROSP) AID (TIERS 1-4)		0
AMORT (CAP OUT) AID (TIERS 1-4)		538,767
23-24 DEFERRED AID (TIERS 1-4)		0
22-23 DEFERRED AID (TIERS 1-4)		0
NYC UNCONFIRMED AID (TIERS 1-4)		118,042,288
REFUND/REFIN AID (TIERS 1-4)		0
AID DUE TO SPECIAL LEGISLATION		0
AID FOR CAP OUTLAY EXCEPTIONS		0
AID FOR METAL DETECTORS, ETC.		0
AID FOR WATER TESTING		2,110,500
EXP FOR BLDG CONDITION SURVEYS		14,912,152
AID FOR BLDG CONDITION SURVEYS		6,993,799
CHAPTER 97 POTENTIAL EXP		0
CHAPTER 97 POTENTIAL AID		0
NYC 23-24 AID DEFERED TO 24-25		36,183,609
NYC 22-23 AID DEFERED TO 23-24		26,478,343
2024-25 REGULAR BUILDING AID		1,678,763,554
2023-24 REGULAR BUILDING AID		1,559,788,335

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.51400	0.75400	0.71600	0.66700	0.84600	0.69600
SEL RATIO FOR 23-24 BLDG AID	0.72600	0.83100	0.84900	0.77000	0.87100	0.81200
TIER 1 SELECTED AID RATIO	0.72600	0.83100	0.84900	0.77000	0.87100	0.81200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07900	0.10000
TIER 2 SELECTED AID RATIO	0.82600	0.93100	0.94900	0.87000	0.95000	0.91200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.726	0.809	0.814	0.767	0.831	0.797
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62600	0.75400	0.71600	0.66700	0.84600	0.69700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.72600	0.85400	0.81600	0.76700	0.94600	0.79700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.62600	0.75400	0.71600	0.66700	0.84600	0.69700
N/R/C CATEGORY CODE (2003)	5	5	5	5	3	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.04200	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09200	0.10000
TIER 4 SELECTED AID RATIO	0.72600	0.85400	0.81600	0.76700	0.98000	0.79700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	420,435	4,762,160	0
AMORT (PROSP) EXP (TIERS 1-4)	4,904,775	7,973,422	2,089,848	4,278,328	10,710,648	7,199,014
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	325,132	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	2,638	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	26,168	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	323,735	4,147,841	0
AMORT (PROSP) AID (TIERS 1-4)	3,560,867	6,809,302	1,705,316	3,281,478	10,418,235	5,737,614
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	277,663	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	28,199	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	72,600	85,400	81,600	0	0	79,700
AID FOR METAL DETECTORS, ETC.	0	0	0	26,188	33,110	318,400
AID FOR WATER TESTING	0	7,540	0	20,010	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	65,000	211,421	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	43,355	187,742	0
CHAPTER 97 POTENTIAL EXP	0	0	0	137,044	0	0
CHAPTER 97 POTENTIAL AID	0	0	0	105,113	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,633,467	7,179,905	1,786,916	3,722,965	14,786,928	6,135,714
2023-24 REGULAR BUILDING AID	3,875,679	6,594,262	2,322,320	3,934,503	14,666,550	5,857,851

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.69900	0.76500	0.71900	0.68600	
SEL RATIO FOR 23-24 BLDG AID	0.786	0.832	0.849	0.825	
TIER 1 SELECTED AID RATIO	0.78600	0.83200	0.84900	0.82500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.88600	0.93200	0.94900	0.92500	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.786	0.832	0.763	0.825	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.69900	0.76500	0.71900	0.72500	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.79900	0.86500	0.81900	0.82500	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.69900	0.76500	0.71900	0.72500	
N/R/C CATEGORY CODE (2003)	5	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.79900	0.86500	0.81900	0.82500	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	5,182,595
AMORT (PROSP) EXP (TIERS 1-4)	1,544,360	1,488,854	606,532	1,387,676	42,183,457
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	25,314	15,336	0	365,782
22-23 DEFERRED EXP (TIERS 1-4)	0	0	15,336	0	15,336
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	2,638
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	26,168
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	4,471,576
AMORT (PROSP) AID (TIERS 1-4)	1,233,944	1,287,859	496,750	1,144,833	35,676,198
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	21,897	12,560	0	312,120
22-23 DEFERRED AID (TIERS 1-4)	0	0	12,560	0	12,560
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	28,199
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	79,900	86,500	81,900	179,194	746,794
AID FOR METAL DETECTORS, ETC.	23,970	30,275	0	0	431,943
AID FOR WATER TESTING	3,495	0	0	0	31,045
EXP FOR BLDG CONDITION SURVEYS	0	0	65,000	0	341,421
AID FOR BLDG CONDITION SURVEYS	0	0	46,735	0	277,832
CHAPTER 97 POTENTIAL EXP	117,576	0	92,018	0	346,638
CHAPTER 97 POTENTIAL AID	93,943	0	75,363	0	274,419
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,341,309	1,426,531	650,505	1,324,027	41,988,267
2023-24 REGULAR BUILDING AID	2,204,784	1,434,440	655,821	1,607,491	43,153,701

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RNADA AID RATIO						
SEL RATIO FOR 23-24 BLDG AID						
TIER 1 SELECTED AID RATIO						
LEGEND FOR CURR YR BLDG AID						
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL						
TIER 2 SELECTED AID RATIO						
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID						
LOW INCOME AID RATIO						
SELECTED RATIO						
INCENTIVE DECIMAL						
TIER 3 SELECTED AID RATIO						
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO						
SELECTED RATIO						
N/R/C CATEGORY CODE (2003)						
HNSBAR, IF N/R/C CODE < 5						
INCENTIVE DECIMAL						
TIER 4 SELECTED AID RATIO						
BUILDING LEASE EXP (TIERS 1-4)						
AMORT (RETRO) EXP (TIERS 1-4)						
AMORT (PROSP) EXP (TIERS 1-4)						
AMORT (CAP OUT) EXP (TIERS 1-4)						
23-24 DEFERRED EXP (TIERS 1-4)						
22-23 DEFERRED EXP (TIERS 1-4)						
NYC UNCONFIRMED EXP (TIERS 1-4)						
REFUND/REFIN EXP AR (TIERS 1-4)						
REFUND/REFIN EXP100 (TIERS 1-4)						
BUILDING LEASE AID (TIERS 1-4)						
AMORT (RETRO) AID (TIERS 1-4)						
AMORT (PROSP) AID (TIERS 1-4)						
AMORT (CAP OUT) AID (TIERS 1-4)						
23-24 DEFERRED AID (TIERS 1-4)						
22-23 DEFERRED AID (TIERS 1-4)						
NYC UNCONFIRMED AID (TIERS 1-4)						
REFUND/REFIN AID (TIERS 1-4)						
AID DUE TO SPECIAL LEGISLATION						
AID FOR CAP OUTLAY EXCEPTIONS						
AID FOR METAL DETECTORS, ETC.						
AID FOR WATER TESTING						
EXP FOR BLDG CONDITION SURVEYS						
AID FOR BLDG CONDITION SURVEYS						
CHAPTER 97 POTENTIAL EXP						
CHAPTER 97 POTENTIAL AID						
NYC 23-24 AID DEFERRED TO 24-25						
NYC 22-23 AID DEFERRED TO 23-24						
2024-25 REGULAR BUILDING AID						
2023-24 REGULAR BUILDING AID						
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RNADA AID RATIO						
SEL RATIO FOR 23-24 BLDG AID						
TIER 1 SELECTED AID RATIO						
LEGEND FOR CURR YR BLDG AID						
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL						
TIER 2 SELECTED AID RATIO						
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID						
LOW INCOME AID RATIO						
SELECTED RATIO						
INCENTIVE DECIMAL						
TIER 3 SELECTED AID RATIO						
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO						
SELECTED RATIO						
N/R/C CATEGORY CODE (2003)						
HNSBAR, IF N/R/C CODE < 5						
INCENTIVE DECIMAL						
TIER 4 SELECTED AID RATIO						
BUILDING LEASE EXP (TIERS 1-4)						
AMORT (RETRO) EXP (TIERS 1-4)						
AMORT (PROSP) EXP (TIERS 1-4)						
AMORT (CAP OUT) EXP (TIERS 1-4)						
23-24 DEFERRED EXP (TIERS 1-4)						
22-23 DEFERRED EXP (TIERS 1-4)						
NYC UNCONFIRMED EXP (TIERS 1-4)						
REFUND/REFIN EXP AR (TIERS 1-4)						
REFUND/REFIN EXP100 (TIERS 1-4)						
BUILDING LEASE AID (TIERS 1-4)						
AMORT (RETRO) AID (TIERS 1-4)						
AMORT (PROSP) AID (TIERS 1-4)						
AMORT (CAP OUT) AID (TIERS 1-4)						
23-24 DEFERRED AID (TIERS 1-4)						
22-23 DEFERRED AID (TIERS 1-4)						
NYC UNCONFIRMED AID (TIERS 1-4)						
REFUND/REFIN AID (TIERS 1-4)						
AID DUE TO SPECIAL LEGISLATION						
AID FOR CAP OUTLAY EXCEPTIONS						
AID FOR METAL DETECTORS, ETC.						
AID FOR WATER TESTING						
EXP FOR BLDG CONDITION SURVEYS						
AID FOR BLDG CONDITION SURVEYS						
CHAPTER 97 POTENTIAL EXP						
CHAPTER 97 POTENTIAL AID						
NYC 23-24 AID DEFERRED TO 24-25						
NYC 22-23 AID DEFERRED TO 23-24						
2024-25 REGULAR BUILDING AID						
2023-24 REGULAR BUILDING AID						
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RHADA AID RATIO	0.76300	0.69300	0.74500	
SEL RATIO FOR 23-24 BLDG AID	0.850	0.824	0.782	
TIER 1 SELECTED AID RATIO	0.85000	0.82400	0.78200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92400	0.88200	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.850	0.792	0.737	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76300	0.69300	0.74500	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.86300	0.79300	0.84500	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76300	0.69300	0.74500	
N/R/C CATEGORY CODE (2003)	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.86300	0.79300	0.84500	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	510,782	0	0	510,782
AMORT (PROSP) EXP (TIERS 1-4)	880,730	759,914	7,819,060	55,941,599
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	367	367
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	31,974
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	20	0	0	20
REFUND/REFIN EXP100 (TIERS 1-4)	30,591	0	0	30,591
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	485,243	0	0	485,243
AMORT (PROSP) AID (TIERS 1-4)	760,070	602,612	6,607,106	50,955,517
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	287	287
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	29,813
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	30,610	0	0	30,610
AID DUE TO SPECIAL LEGISLATION	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	86,300	0	84,500	679,700
AID FOR METAL DETECTORS, ETC.	0	7,930	0	54,295
AID FOR WATER TESTING	0	0	0	121,401
EXP FOR BLDG CONDITION SURVEYS	0	0	0	624,930
AID FOR BLDG CONDITION SURVEYS	0	0	0	542,403
CHAPTER 97 POTENTIAL EXP	3,546	951,083	0	3,970,270
CHAPTER 97 POTENTIAL AID	3,060	754,209	0	3,477,540
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0
2024-25 REGULAR BUILDING AID	1,362,223	610,542	6,691,893	52,899,269
2023-24 REGULAR BUILDING AID	1,547,557	622,975	6,683,656	56,191,962

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDG	FABIUS-POMPEY
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.74900	0.74800	0.67100	0.66300	0.75100	0.72100
SEL RATIO FOR 23-24 BLDG AID	0.774	0.777	0.691	0.686	0.821	0.792
TIER 1 SELECTED AID RATIO	0.77400	0.77700	0.69100	0.68600	0.82100	0.79200
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	NO DATA	NO DATA	10-11 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.87400	0.87700	0.79100	0.78600	0.92100	0.89200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.702	0.748	0.555	0.497	0.806	0.777
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74900	0.74800	0.67100	0.66300	0.75100	0.72100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.84900	0.84800	0.77100	0.76300	0.85100	0.82100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.74900	0.74800	0.67100	0.66300	0.75100	0.72100
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.84900	0.84800	0.77100	0.76300	0.85100	0.82100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	338,694	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,349,614	3,443,656	6,607,028	5,064,112	2,842,266	916,358
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	1,596	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	7,298	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	296,019	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,843,822	2,920,220	5,094,019	3,863,917	2,418,768	752,330
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	8,693	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	84,900	84,800	77,100	76,300	85,100	82,100
AID FOR METAL DETECTORS, ETC.	0	29,680	0	26,705	29,712	0
AID FOR WATER TESTING	0	0	6	0	66	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	69,922	0	28,100
AID FOR BLDG CONDITION SURVEYS	0	0	0	46,358	0	20,260
CHAPTER 97 POTENTIAL EXP	1,209,764	1,703,457	0	102,364	0	0
CHAPTER 97 POTENTIAL AID	1,027,090	1,444,532	0	78,104	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,233,434	3,034,700	5,171,125	4,013,280	2,533,646	854,690
2023-24 REGULAR BUILDING AID	3,406,344	3,313,833	5,378,889	4,925,743	2,594,969	848,658

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ONONDAGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

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RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid ratios (Tier 1-4, Building Lease, etc.) for districts 420701, 420702, 420807, 420901, 421001, and 421101.

MOD ED: 0136C
COUNTY - ONONDAGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 82
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid ratios (Tier 1-4, Building Lease, etc.) for districts 421201, 421501, 421504, 421601, 421800, and 421902.

DISTRICT CODE COUNTY TOTALS
DISTRICT NAME
SEE NOTE BELOW
TIER 1: PROJ APPRVD < 7/1/98
CURRENT AV/RHADA AID RATIO
SEL RATIO FOR 23-24 BLDG AID
TIER 1 SELECTED AID RATIO
LEGEND FOR CURR YR BLDG AID
TIER 2: PROJ APPRVD >= 7/1/98
INCENTIVE DECIMAL
TIER 2 SELECTED AID RATIO
TIER 3: PROJ APPRVD >= 7/1/00
SEL RATIO FOR 99-00 BLDG AID
LOW INCOME AID RATIO
SELECTED RATIO
INCENTIVE DECIMAL
TIER 3 SELECTED AID RATIO
TIER 4: PROJ APPRVD >= 7/1/05
LOW INCOME AID RATIO
SELECTED RATIO
N/RC CATEGORY CODE (2003)
HNSBAR, IF N/RC CODE < 5
INCENTIVE DECIMAL
TIER 4 SELECTED AID RATIO

Table with 2 columns: Description and Amount. Rows include BUILDING LEASE EXP (TIERS 1-4), AMORT (RETRO) EXP (TIERS 1-4), AMORT (PROSP) EXP (TIERS 1-4), AMORT (CAP OUT) EXP (TIERS 1-4), 23-24 DEFERRED EXP (TIERS 1-4), 22-23 DEFERRED EXP (TIERS 1-4), NYC UNCONFIRMED EXP (TIERS 1-4), REFUND/REFIN EXP AR (TIERS 1-4), REFUND/REFIN EXP100 (TIERS 1-4), BUILDING LEASE AID (TIERS 1-4), AMORT (RETRO) AID (TIERS 1-4), AMORT (PROSP) AID (TIERS 1-4), AMORT (CAP OUT) AID (TIERS 1-4), 23-24 DEFERRED AID (TIERS 1-4), 22-23 DEFERRED AID (TIERS 1-4), NYC UNCONFIRMED AID (TIERS 1-4), REFUND/REFIN AID (TIERS 1-4), AID DUE TO SPECIAL LEGISLATION, AID FOR CAP OUTLAY EXCEPTIONS, AID FOR METAL DETECTORS, ETC., AID FOR WATER TESTING, EXP FOR BLDG CONDITION SURVEYS, AID FOR BLDG CONDITION SURVEYS, CHAPTER 97 POTENTIAL EXP, CHAPTER 97 POTENTIAL AID, NYC 23-24 AID DEFERRED TO 24-25, NYC 22-23 AID DEFERRED TO 23-24, 2024-25 REGULAR BUILDING AID, 2023-24 REGULAR BUILDING AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Name, 430300 CANANDAIGUA, 430501 EAST BLOOMFIEL, 430700 GENEVA, 430901 GORHAM-MIDDLES, 431101 MANCHSTR-SHRTS, 431201 NAPLES. Rows include DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TIER 1: PROJ APPRVD < 7/1/98, CURRENT AV/RHADA AID RATIO, SEL RATIO FOR 23-24 BLDG AID, TIER 1 SELECTED AID RATIO, LEGEND FOR CURR YR BLDG AID, TIER 2: PROJ APPRVD >= 7/1/98, INCENTIVE DECIMAL, TIER 2 SELECTED AID RATIO, TIER 3: PROJ APPRVD >= 7/1/00, SEL RATIO FOR 99-00 BLDG AID, LOW INCOME AID RATIO, SELECTED RATIO, INCENTIVE DECIMAL, TIER 3 SELECTED AID RATIO, TIER 4: PROJ APPRVD >= 7/1/05, LOW INCOME AID RATIO, SELECTED RATIO, N/RC CATEGORY CODE (2003), HNSBAR, IF N/RC CODE < 5, INCENTIVE DECIMAL, TIER 4 SELECTED AID RATIO.

Table with 7 columns: District Name, 430300 CANANDAIGUA, 430501 EAST BLOOMFIEL, 430700 GENEVA, 430901 GORHAM-MIDDLES, 431101 MANCHSTR-SHRTS, 431201 NAPLES. Rows include BUILDING LEASE EXP (TIERS 1-4), AMORT (RETRO) EXP (TIERS 1-4), AMORT (PROSP) EXP (TIERS 1-4), AMORT (CAP OUT) EXP (TIERS 1-4), 23-24 DEFERRED EXP (TIERS 1-4), 22-23 DEFERRED EXP (TIERS 1-4), NYC UNCONFIRMED EXP (TIERS 1-4), REFUND/REFIN EXP AR (TIERS 1-4), REFUND/REFIN EXP100 (TIERS 1-4), BUILDING LEASE AID (TIERS 1-4), AMORT (RETRO) AID (TIERS 1-4), AMORT (PROSP) AID (TIERS 1-4), AMORT (CAP OUT) AID (TIERS 1-4), 23-24 DEFERRED AID (TIERS 1-4), 22-23 DEFERRED AID (TIERS 1-4), NYC UNCONFIRMED AID (TIERS 1-4), REFUND/REFIN AID (TIERS 1-4), AID DUE TO SPECIAL LEGISLATION, AID FOR CAP OUTLAY EXCEPTIONS, AID FOR METAL DETECTORS, ETC., AID FOR WATER TESTING, EXP FOR BLDG CONDITION SURVEYS, AID FOR BLDG CONDITION SURVEYS, CHAPTER 97 POTENTIAL EXP, CHAPTER 97 POTENTIAL AID, NYC 23-24 AID DEFERRED TO 24-25, NYC 22-23 AID DEFERRED TO 23-24, 2024-25 REGULAR BUILDING AID, 2023-24 REGULAR BUILDING AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ONTARIO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RHADA AID RATIO	0.77700	0.39100	0.65100	
SEL RATIO FOR 23-24 BLDG AID	0.825	0.663	0.707	
TIER 1 SELECTED AID RATIO	0.82500	0.66300	0.70700	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.92500	0.76300	0.80700	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.808	0.643	0.686	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77700	0.54300	0.65100	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.87700	0.64300	0.75100	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77700	0.54300	0.65100	
N/R/C CATEGORY CODE (2003)	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.87700	0.64300	0.75100	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	3,719,060	479,184	6,057,728	31,666,195
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	2,674
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	3,328,085	308,115	4,549,354	24,835,760
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	1,703
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	64,300	0	361,100
AID FOR METAL DETECTORS, ETC.	0	7,856	18,775	100,341
AID FOR WATER TESTING	0	1,629	0	4,904
EXP FOR BLDG CONDITION SURVEYS	31,000	6,500	0	106,221
AID FOR BLDG CONDITION SURVEYS	24,087	3,530	0	75,366
CHAPTER 97 POTENTIAL EXP	51,240	0	273,180	5,822,808
CHAPTER 97 POTENTIAL AID	44,937	0	205,158	4,534,158
NYC 23-24 AID DEFERED TO 24-25	0	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	0	
2024-25 REGULAR BUILDING AID	3,352,172	385,430	4,568,129	25,379,174
2023-24 REGULAR BUILDING AID	3,415,678	312,211	5,476,118	27,395,534

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ORANGE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.66700	0.57300	0.67200	0.70700	0.58700	0.73500
SEL RATIO FOR 23-24 BLDG AID	0.723	0.656	0.688	0.771	0.613	0.741
TIER 1 SELECTED AID RATIO	0.72300	0.65600	0.68800	0.77100	0.61300	0.74100
LEGEND FOR CURR YR BLDG AID	90-91 BLD AR	90-91 BLD AR	NO DATA	93-94 BLD AR	22-23 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.82300	0.75600	0.78800	0.87100	0.71300	0.84100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.723	0.656	0.599	0.771	0.584	0.730
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.66700	0.57300	0.67200	0.70700	0.58700	0.73500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.76700	0.67300	0.77200	0.80700	0.68700	0.83500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.66700	0.57300	0.67200	0.70700	0.58700	0.73500
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.76700	0.67300	0.77200	0.80700	0.68700	0.83500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,869,969	1,581,228	3,101,823	4,694,364	2,838,117	1,496,632
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	15,377	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	30,830	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,735,267	1,169,924	2,431,502	3,788,352	1,949,786	1,249,688
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	12,117	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	21,180	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	76,700	154,101	0	0	112,118	83,500
AID FOR METAL DETECTORS, ETC.	26,845	0	25,476	28,245	24,045	0
AID FOR WATER TESTING	0	0	5,443	0	3,969	2,205
EXP FOR BLDG CONDITION SURVEYS	0	37,500	0	99,830	0	0
AID FOR BLDG CONDITION SURVEYS	0	21,488	0	70,580	0	0
CHAPTER 97 POTENTIAL EXP	321,244	0	610,028	2,595,654	308,698	0
CHAPTER 97 POTENTIAL AID	246,394	0	470,942	2,094,693	212,076	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,838,812	1,345,513	2,474,538	3,887,177	2,111,098	1,335,393
2023-24 REGULAR BUILDING AID	3,982,798	1,174,222	2,551,660	3,813,321	1,866,213	1,279,413

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ORANGE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 87
RUN NO. SA242-5

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RNADA AID RATIO	0.76100	0.69400	0.63300	0.00000	0.63400	0.75200
SEL RATIO FOR 23-24 BLDG AID	0.784	0.752	0.655	0.000	0.704	0.783
TIER 1 SELECTED AID RATIO	0.78400	0.75200	0.65500	0.00000	0.70400	0.78300
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	90-91 BLD AR	22-23 BLD AR	NO AID RATIO	90-91 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.88400	0.85200	0.75500	0.10000	0.80400	0.88300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.671	0.752	0.575	0.000	0.704	0.725
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76100	0.69400	0.63300	0.00000	0.63400	0.75200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86100	0.79400	0.73300	0.10000	0.73400	0.85200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76100	0.69400	0.63300	0.00000	0.63400	0.75200
N/R/C CATEGORY CODE (2003)	3	5	5	3	5	3
HNSBAR, IF N/R/C CODE < 5	0.03800	0.00000	0.00000	0.00000	0.00000	0.03700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.89900	0.79400	0.73300	0.10000	0.73400	0.88900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	366,619	0	3,166,507	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	11,188,527	5,063,506	1,512,770	0	3,890,013	7,136,552
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	154,748	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	1,796	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	21,245	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	287,429	0	2,074,062	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	9,958,612	4,020,423	1,108,860	0	2,855,270	6,339,137
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	139,118	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	22,653	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	89,900	0	0	0	146,800	0
AID FOR METAL DETECTORS, ETC.	0	0	11,869	0	0	0
AID FOR WATER TESTING	0	0	1,266	0	0	0
EXP FOR BLDG CONDITION SURVEYS	183,400	43,000	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	146,537	29,842	0	0	0	0
CHAPTER 97 POTENTIAL EXP	707,417	1,058,928	0	0	18,724	1,502,994
CHAPTER 97 POTENTIAL AID	635,968	840,789	0	0	13,743	1,336,162
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	10,644,249	4,050,265	3,196,057	0	3,002,070	6,339,137
2023-24 REGULAR BUILDING AID	11,727,745	4,036,044	3,728,339	0	3,039,237	6,935,126

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ORANGE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 88
RUN NO. SA242-5

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RNADA AID RATIO	0.76800	0.00000	0.58100	0.46700	0.56300	
SEL RATIO FOR 23-24 BLDG AID	0.790	0.000	0.638	0.521	0.616	
TIER 1 SELECTED AID RATIO	0.79000	0.00000	0.63800	0.52100	0.61600	
LEGEND FOR CURR YR BLDG AID	NO DATA	NO AID RATIO	90-91 BLD AR	21-22 BLD AR	22-23 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.89000	0.10000	0.73800	0.62100	0.71600	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.759	0.000	0.638	0.490	0.559	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76800	0.00000	0.58100	0.46700	0.56300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.86800	0.10000	0.68100	0.56700	0.66300	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76800	0.00000	0.58100	0.46700	0.56300	
N/R/C CATEGORY CODE (2003)	4	6	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.03800	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.90600	0.10000	0.68100	0.56700	0.66300	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	3,029,594	43,862	3,242,762	796,072	1,658,040	3,533,126
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	56,143,831
23-24 DEFERRED EXP (TIERS 1-4)	21,146	0	0	0	0	15,377
22-23 DEFERRED EXP (TIERS 1-4)	10,573	0	0	0	0	206,724
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	10,573
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	1,796
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	21,245
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	2,744,812	4,386	2,208,321	451,373	1,099,281	2,361,491
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	45,114,994
23-24 DEFERRED AID (TIERS 1-4)	19,158	0	0	0	0	12,117
22-23 DEFERRED AID (TIERS 1-4)	9,579	0	0	0	0	179,456
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	9,579
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	22,653
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	0	136,200	0	66,300	865,619
AID FOR METAL DETECTORS, ETC.	0	0	0	0	23,205	139,685
AID FOR WATER TESTING	0	0	0	0	0	12,883
EXP FOR BLDG CONDITION SURVEYS	0	0	45,000	0	0	408,730
AID FOR BLDG CONDITION SURVEYS	0	0	26,145	0	0	294,592
CHAPTER 97 POTENTIAL EXP	2,747,590	171,744	915,480	0	0	10,958,501
CHAPTER 97 POTENTIAL AID	2,489,317	17,174	623,442	0	0	8,980,700
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	
2024-25 REGULAR BUILDING AID	2,773,549	4,386	2,370,666	451,373	1,188,786	49,013,069
2023-24 REGULAR BUILDING AID	3,419,532	31,719	2,703,568	496,981	1,122,628	51,908,546

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY TOTALS
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.80900	0.76000	0.80800	0.83300	0.73900	
SEL RATIO FOR 23-24 BLDG AID	0.860	0.820	0.851	0.871	0.814	
TIER 1 SELECTED AID RATIO	0.86000	0.82000	0.85100	0.87100	0.81400	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	09-10 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09000	0.10000	0.09900	0.07900	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.92000	0.95000	0.95000	0.91400	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.841	0.810	0.844	0.867	0.814	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.80900	0.76000	0.80800	0.83300	0.73900	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.90900	0.86000	0.90800	0.93300	0.83900	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.80900	0.76000	0.80800	0.83300	0.73900	
N/R/C CATEGORY CODE (2003)	4	5	5	4	5	
HNSBAR, IF N/R/C CODE < 5	0.04000	0.00000	0.00000	0.04100	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.94900	0.86000	0.90800	0.97400	0.83900	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,117,668	3,085,370	3,048,983	2,713,650	1,709,786	11,675,457
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,060,667	2,653,418	2,768,477	2,643,095	1,434,510	10,560,167
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	94,900	0	90,800	0	83,900	269,600
AID FOR METAL DETECTORS, ETC.	27,208	0	31,780	0	113,382	172,370
AID FOR WATER TESTING	0	0	0	0	0	
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	
CHAPTER 97 POTENTIAL EXP	3,523,230	0	0	0	0	3,523,230
CHAPTER 97 POTENTIAL AID	3,343,545	0	0	0	0	3,343,545
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	
2024-25 REGULAR BUILDING AID	1,182,775	2,653,418	2,891,057	2,643,095	1,631,792	11,002,137
2023-24 REGULAR BUILDING AID	1,880,285	3,114,872	2,921,982	3,677,090	1,964,374	13,558,603

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.75800	0.85600	0.85600	0.76300	0.70600	0.78600
SEL RATIO FOR 23-24 BLDG AID	0.863	0.880	0.896	0.855	0.877	0.793
TIER 1 SELECTED AID RATIO	0.86300	0.88000	0.89600	0.85500	0.87700	0.79300
LEGEND FOR CURR YR BLDG AID	09-10 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08700	0.07000	0.05400	0.09500	0.07300	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.95000	0.95000	0.89300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.858	0.805	0.896	0.855	0.877	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75800	0.85600	0.85600	0.76300	0.77700	0.78600
INCENTIVE DECIMAL	0.10000	0.09400	0.09400	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.85800	0.95000	0.95000	0.86300	0.87700	0.88600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.75800	0.85600	0.85600	0.76300	0.77700	0.78600
N/R/C CATEGORY CODE (2003)	4	3	4	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.03700	0.04200	0.04200	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.08200	0.08200	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.89500	0.98000	0.98000	0.86300	0.87700	0.88600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,178,000	4,067,196	4,519,384	4,273,428	3,796,598	7,885,400
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,844,310	3,985,852	4,428,996	3,687,968	3,329,616	6,986,464
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	98,000	86,300	0	0
AID FOR METAL DETECTORS, ETC.	0	0	33,460	0	0	0
AID FOR WATER TESTING	0	0	0	0	4,662	0
EXP FOR BLDG CONDITION SURVEYS	0	111,301	0	0	50,000	0
AID FOR BLDG CONDITION SURVEYS	0	99,948	0	0	38,850	0
CHAPTER 97 POTENTIAL EXP	2,288,669	857,292	0	759,888	23,126	1,010,236
CHAPTER 97 POTENTIAL AID	2,048,359	840,146	0	655,783	20,282	895,069
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,844,310	4,085,800	4,560,456	3,774,268	3,373,128	6,986,464
2023-24 REGULAR BUILDING AID	2,933,294	3,917,301	4,560,701	4,775,794	3,491,305	9,689,124

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - OSWEGO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 91
RUN NO. SA242-5

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RMADA AID RATIO	0.80400	0.69100	0.78900	
SEL RATIO FOR 23-24 BLDG AID	0.853	0.798	0.843	
TIER 1 SELECTED AID RATIO	0.85300	0.79800	0.84300	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.09700	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.89800	0.94300	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.853	0.798	0.843	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.80400	0.69800	0.78900	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.90400	0.79800	0.88900	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.80400	0.69800	0.78900	
N/RC CATEGORY CODE (2003)	4	4	5	
HNSBAR, IF N/RC CODE < 5	0.04000	0.03400	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.94400	0.83200	0.88900	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	2,471,112	2,042,426	6,963,102	39,196,646
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	2,299,294	1,699,298	6,190,198	35,451,996
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	94,400	83,200	88,900	450,800
AID FOR METAL DETECTORS, ETC.	31,640	27,685	0	92,785
AID FOR WATER TESTING	0	3,660	0	8,322
EXP FOR BLDG CONDITION SURVEYS	0	0	0	161,301
AID FOR BLDG CONDITION SURVEYS	0	0	0	138,798
CHAPTER 97 POTENTIAL EXP	0	392,790	338,996	5,670,997
CHAPTER 97 POTENTIAL AID	0	326,801	301,367	5,087,807
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0
2024-25 REGULAR BUILDING AID	2,425,334	1,813,843	6,279,098	36,142,701
2023-24 REGULAR BUILDING AID	2,538,403	1,870,290	6,810,588	40,586,800

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - OTSEGO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 92
RUN NO. SA242-5

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLLÉ-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.70200	0.69300	0.70900	0.66500	0.61000	0.69800
SEL RATIO FOR 23-24 BLDG AID	0.820	0.819	0.821	0.804	0.758	0.811
TIER 1 SELECTED AID RATIO	0.82000	0.81900	0.82100	0.80400	0.75800	0.81100
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.92000	0.91900	0.92100	0.90400	0.85800	0.91100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.820	0.819	0.821	0.804	0.758	0.811
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.71900	0.72100	0.70400	0.65800	0.71100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.82000	0.81900	0.82100	0.80400	0.75800	0.81100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.71900	0.72100	0.70400	0.65800	0.71100
N/RC CATEGORY CODE (2003)	4	4	4	4	4	4
HNSBAR, IF N/RC CODE < 5	0.03600	0.03500	0.03600	0.03500	0.03200	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85600	0.85400	0.85700	0.83900	0.79000	0.84600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,080,052	816,958	1,547,896	826,096	499,624	392,772
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	1,598
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	924,525	697,682	1,326,547	709,208	394,703	332,285
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	1,352
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,600	0	85,700	83,900	79,000	84,600
AID FOR METAL DETECTORS, ETC.	0	0	28,315	0	710	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	20,000
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	14,920
CHAPTER 97 POTENTIAL EXP	0	39,205	258,424	0	0	0
CHAPTER 97 POTENTIAL AID	0	33,481	221,469	0	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,010,125	697,682	1,440,562	793,108	474,413	433,157
2023-24 REGULAR BUILDING AID	1,010,124	783,082	1,364,778	717,341	476,874	407,088

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.67300	0.75400	0.34900	0.59600	0.51000	0.72100
SEL RATIO FOR 23-24 BLDG AID	0.710	0.839	0.718	0.787	0.781	0.808
TIER 1 SELECTED AID RATIO	0.71000	0.83900	0.71800	0.78700	0.78100	0.80800
LEGEND FOR CURR YR BLDG AID	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.81000	0.93900	0.81800	0.88700	0.88100	0.90800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.687	0.839	0.718	0.787	0.781	0.808
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67300	0.75400	0.61800	0.68700	0.68100	0.72100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.77300	0.85400	0.71800	0.78700	0.78100	0.82100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67300	0.75400	0.61800	0.68700	0.68100	0.72100
N/R/C CATEGORY CODE (2003)	5	4	5	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03700	0.00000	0.03400	0.03400	0.03600
INCENTIVE DECIMAL	0.10000	0.09100	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.77300	0.89100	0.71800	0.82100	0.81500	0.85700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	88,774	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,126,126	1,339,302	1,140,518	586,391	1,009,866	2,477,110
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	661	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	8,585	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	71,907	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,643,495	1,193,318	818,892	481,427	823,041	2,122,883
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	9,120	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	71,800	0	128,346	0
AID FOR METAL DETECTORS, ETC.	0	0	8,127	24,360	0	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	39,160	49,500	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	26,355	39,155	0	0	0	0
CHAPTER 97 POTENTIAL EXP	28,749	1,122,704	1,334	0	95,856	0
CHAPTER 97 POTENTIAL AID	22,223	1,000,329	958	0	78,123	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,750,877	1,232,473	898,819	505,787	951,387	2,122,883
2023-24 REGULAR BUILDING AID	2,685,450	1,206,711	1,027,492	654,476	853,768	2,130,314

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	88,774
AMORT (PROSP) EXP (TIERS 1-4)	13,842,711
AMORT (CAP OUT) EXP (TIERS 1-4)	
23-24 DEFERRED EXP (TIERS 1-4)	1,598
22-23 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	661
REFUND/REFIN EXP100 (TIERS 1-4)	8,585
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	71,907
AMORT (PROSP) AID (TIERS 1-4)	11,468,006
AMORT (CAP OUT) AID (TIERS 1-4)	
23-24 DEFERRED AID (TIERS 1-4)	1,352
22-23 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	9,120
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	618,946
AID FOR METAL DETECTORS, ETC.	61,512
AID FOR WATER TESTING	
EXP FOR BLDG CONDITION SURVEYS	108,660
AID FOR BLDG CONDITION SURVEYS	80,430
CHAPTER 97 POTENTIAL EXP	1,546,272
CHAPTER 97 POTENTIAL AID	1,356,583
NYC 23-24 AID DEFERED TO 24-25	
NYC 22-23 AID DEFERED TO 23-24	
2024-25 REGULAR BUILDING AID	12,311,273
2023-24 REGULAR BUILDING AID	13,317,498

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.50600	0.52400	0.25400	0.00000	0.53200	0.45100
SEL RATIO FOR 23-24 BLDG AID	0.565	0.558	0.346	0.087	0.570	0.483
TIER 1 SELECTED AID RATIO	0.56500	0.55800	0.34600	0.08700	0.57000	0.48300
LEGEND FOR CURR YR BLDG AID	82-83 BLD AR	84-85 BLD AR	81-82 BLD AR	82-83 BLD AR	22-23 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.66500	0.65800	0.44600	0.18700	0.67000	0.58300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.565	0.558	0.346	0.087	0.436	0.424
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.50600	0.52400	0.25400	0.00000	0.53200	0.45100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.60600	0.62400	0.35400	0.10000	0.63200	0.55100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.50600	0.52400	0.25400	0.00000	0.53200	0.45100
N/R/C CATEGORY CODE (2003)	6	5	6	6	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.60600	0.62400	0.35400	0.10000	0.63200	0.55100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	1,006,647	0
AMORT (PROSP) EXP (TIERS 1-4)	3,559,212	4,573,918	1,013,650	681,644	1,560,280	4,771,702
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	3,766	0
23-24 DEFERRED EXP (TIERS 1-4)	0	270,098	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	135,049	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	674,366	0
AMORT (PROSP) AID (TIERS 1-4)	2,156,882	2,854,125	358,832	68,164	986,097	2,629,208
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	2,523	0
23-24 DEFERRED AID (TIERS 1-4)	0	168,541	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	84,271	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	19,197
AID FOR WATER TESTING	0	0	0	0	0	1,353
EXP FOR BLDG CONDITION SURVEYS	0	38,640	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	20,247	0	0	0	0
CHAPTER 97 POTENTIAL EXP	3,024,189	0	202,860	0	205,836	0
CHAPTER 97 POTENTIAL AID	1,832,659	0	71,812	0	130,088	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,156,882	3,127,184	358,832	68,164	1,662,986	2,649,758
2023-24 REGULAR BUILDING AID	2,218,558	2,674,912	351,782	68,164	1,654,130	2,816,836

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RWADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	1,006,647
AMORT (PROSP) EXP (TIERS 1-4)	16,160,406
AMORT (CAP OUT) EXP (TIERS 1-4)	3,766
23-24 DEFERRED EXP (TIERS 1-4)	270,098
22-23 DEFERRED EXP (TIERS 1-4)	135,049
NYC UNCONFIRMED EXP (TIERS 1-4)	0
REFUND/REFIN EXP AR (TIERS 1-4)	0
REFUND/REFIN EXP100 (TIERS 1-4)	0
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	674,366
AMORT (PROSP) AID (TIERS 1-4)	9,053,308
AMORT (CAP OUT) AID (TIERS 1-4)	2,523
23-24 DEFERRED AID (TIERS 1-4)	168,541
22-23 DEFERRED AID (TIERS 1-4)	84,271
NYC UNCONFIRMED AID (TIERS 1-4)	0
REFUND/REFIN AID (TIERS 1-4)	0
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	
AID FOR METAL DETECTORS, ETC.	19,197
AID FOR WATER TESTING	1,353
EXP FOR BLDG CONDITION SURVEYS	38,640
AID FOR BLDG CONDITION SURVEYS	20,247
CHAPTER 97 POTENTIAL EXP	3,432,885
CHAPTER 97 POTENTIAL AID	2,034,559
NYC 23-24 AID DEFERRED TO 24-25	
NYC 22-23 AID DEFERRED TO 23-24	
2024-25 REGULAR BUILDING AID	10,023,806
2023-24 REGULAR BUILDING AID	9,784,382

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSILL
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.53700	0.65300	0.61300	0.75900	0.78800	0.61500
SEL RATIO FOR 23-24 BLDG AID	0.754	0.784	0.721	0.793	0.820	0.724
TIER 1 SELECTED AID RATIO	0.75400	0.78400	0.72100	0.79300	0.82000	0.72400
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	08-09 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.85400	0.88400	0.82100	0.89300	0.92000	0.82400
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.754	0.784	0.721	0.793	0.806	0.724
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65400	0.68400	0.62100	0.75900	0.78800	0.62400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.75400	0.78400	0.72100	0.85900	0.88800	0.72400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.65400	0.68400	0.62100	0.75900	0.78800	0.62400
N/RC CATEGORY CODE (2003)	5	5	5	5	3	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.03900	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.75400	0.78400	0.72100	0.85900	0.92700	0.72400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,930,762	853,702	5,717,426	1,022,096	2,626,898	423,930
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	65,102	950,366	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,455,795	669,302	4,122,264	877,980	2,435,134	306,925
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	46,939	816,364	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	78,400	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	1,710	0	15	20,675	0
EXP FOR BLDG CONDITION SURVEYS	14,145	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	9,251	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	1,124,086	0	0	1,029,124	0
CHAPTER 97 POTENTIAL AID	0	881,283	0	0	953,998	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,465,046	749,412	4,169,203	1,694,359	2,455,809	306,925
2023-24 REGULAR BUILDING AID	1,457,292	669,302	4,248,006	304,160	3,216,964	705,357
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.72100	0.67000	0.68900	0.66200	0.76300	
SEL RATIO FOR 23-24 BLDG AID	0.800	0.779	0.810	0.766	0.785	
TIER 1 SELECTED AID RATIO	0.80000	0.77900	0.81000	0.76600	0.78500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.90000	0.87900	0.91000	0.86600	0.88500	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.800	0.779	0.810	0.766	0.785	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.72100	0.67900	0.71000	0.66600	0.76300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.82100	0.77900	0.81000	0.76600	0.86300	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.72100	0.67900	0.71000	0.66600	0.76300	
N/RC CATEGORY CODE (2003)	3	5	5	5	3	
HNSBAR, IF N/RC CODE < 5	0.03600	0.00000	0.00000	0.00000	0.03800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.85700	0.77900	0.81000	0.76600	0.90100	
BUILDING LEASE EXP (TIERS 1-4)	52,200	0	0	0	0	52,200
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,459,708	1,282,378	113,526	2,341,974	6,659,072	25,523,042
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	205,096	0	0	2,779
23-24 DEFERRED EXP (TIERS 1-4)	0	6,661	2,779	0	0	1,022,129
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	489	0	0	489
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	7,594	0	0	7,594
BUILDING LEASE AID (TIERS 1-4)	44,735	0	0	0	0	44,735
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,107,970	998,972	103,309	1,793,952	5,989,741	20,924,163
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	166,128	0	0	2,529
23-24 DEFERRED AID (TIERS 1-4)	0	5,189	2,529	0	0	868,492
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	8,039	0	0	8,039
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	85,700	77,900	0	76,600	901,000	1,219,600
AID FOR METAL DETECTORS, ETC.	0	0	7,890	0	30,205	38,095
AID FOR WATER TESTING	0	1,018	0	0	0	23,418
EXP FOR BLDG CONDITION SURVEYS	13,225	62,852	0	60,000	0	150,222
AID FOR BLDG CONDITION SURVEYS	10,011	42,677	0	39,960	0	101,899
CHAPTER 97 POTENTIAL EXP	0	1,678,971	153,586	0	3,803,560	7,789,327
CHAPTER 97 POTENTIAL AID	0	1,307,918	124,405	0	3,427,008	6,694,612
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,248,416	1,125,756	287,895	1,910,512	6,920,946	23,334,279
2023-24 REGULAR BUILDING AID	2,157,532	2,696,556	1,500,032	2,083,508	6,181,610	25,220,319
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ROCKLAND

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 99
RUN NO. SA242-5

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.46800	0.51800	0.69000	0.30100	0.44800	0.43700
SEL RATIO FOR 23-24 BLDG AID	0.551	0.543	0.705	0.317	0.443	0.461
TIER 1 SELECTED AID RATIO	0.55100	0.54300	0.70500	0.31700	0.44800	0.46100
LEGEND FOR CURR YR BLDG AID	81-82 BLD AR	NO DATA	NO DATA	81-82 BLD AR	CURRENT YEAR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.65100	0.64300	0.80500	0.41700	0.54800	0.56100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.551	0.172	0.401	0.317	0.376	0.391
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.46800	0.51800	0.69000	0.30100	0.44800	0.43700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.56800	0.61800	0.79000	0.40100	0.54800	0.53700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.46800	0.51800	0.69000	0.30100	0.44800	0.43700
N/R/C CATEGORY CODE (2003)	6	6	5	6	5	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.56800	0.61800	0.79000	0.40100	0.54800	0.53700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,275,455	2,600,692	4,899,726	2,670,344	3,011,026	2,716,291
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	43,271	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,860,458	1,608,031	3,907,084	1,070,808	1,650,042	1,458,648
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	26,741	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	79,000	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	27,650	14,035	0	0
AID FOR WATER TESTING	0	0	13,800	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	50,000	0	85,000	0
AID FOR BLDG CONDITION SURVEYS	0	0	34,500	0	38,080	0
CHAPTER 97 POTENTIAL EXP	1,112,320	2,648,081	1,131,036	379,942	618,262	0
CHAPTER 97 POTENTIAL AID	631,798	1,636,514	893,518	152,357	338,808	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,860,458	1,634,772	4,062,034	1,084,843	1,688,122	1,458,648
2023-24 REGULAR BUILDING AID	2,550,513	1,696,983	3,933,044	1,164,516	1,623,679	1,500,961

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ROCKLAND

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 100
RUN NO. SA242-5

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RHADA AID RATIO	0.41000	0.43500	
SEL RATIO FOR 23-24 BLDG AID	0.438	0.540	
TIER 1 SELECTED AID RATIO	0.43800	0.54000	
LEGEND FOR CURR YR BLDG AID	NO DATA	81-82 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.53800	0.64000	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.433	0.540	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.41000	0.44000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.51000	0.54000	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.41000	0.44000	
N/R/C CATEGORY CODE (2003)	6	3	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.02200	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.51000	0.56200	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,587,358	3,399,426	24,160,318
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	43,271
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	809,552	1,910,382	14,275,005
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	26,741
22-23 DEFERRED AID (TIERS 1-4)	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	79,000
AID FOR METAL DETECTORS, ETC.	17,850	0	59,535
AID FOR WATER TESTING	2,050	0	15,850
EXP FOR BLDG CONDITION SURVEYS	0	0	135,000
AID FOR BLDG CONDITION SURVEYS	0	0	72,580
CHAPTER 97 POTENTIAL EXP	65,864	645,284	6,600,789
CHAPTER 97 POTENTIAL AID	33,591	362,650	4,049,236
NYC 23-24 AID DEFERED TO 24-25	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0
2024-25 REGULAR BUILDING AID	829,452	1,910,382	14,528,711
2023-24 REGULAR BUILDING AID	818,985	2,233,909	15,522,590

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.86600	0.78200	0.19800	0.36900	0.82800	0.46400
SEL RATIO FOR 23-24 BLDG AID	0.894	0.856	0.690	0.470	0.870	0.722
TIER 1 SELECTED AID RATIO	0.89400	0.85600	0.69000	0.47000	0.87000	0.72200
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	03-04 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.05600	0.09400	0.10000	0.10000	0.08000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.79000	0.57000	0.95000	0.82200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.892	0.856	0.687	0.470	0.870	0.722
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.86600	0.78200	0.58700	0.37000	0.82800	0.62200
INCENTIVE DECIMAL	0.08400	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.95000	0.88200	0.68700	0.47000	0.92800	0.72200
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.86600	0.78200	0.58700	0.37000	0.82800	0.62200
N/R/C CATEGORY CODE (2003)	4	5	4	5	4	4
HNSBAR, IF N/R/C CODE < 5	0.04300	0.00000	0.02900	0.00000	0.04100	0.03100
INCENTIVE DECIMAL	0.07100	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.98000	0.88200	0.71600	0.47000	0.96900	0.75300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,437,999	2,051,056	818,620	270,442	2,874,616	117,910
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,389,239	1,809,031	586,132	127,108	2,785,503	88,786
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	98,000	114,660	71,600	47,000	0	75,300
AID FOR METAL DETECTORS, ETC.	0	27,196	596	14,070	0	0
AID FOR WATER TESTING	227	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	18,000	0	8,000	0	0
AID FOR BLDG CONDITION SURVEYS	0	14,076	0	2,960	0	0
CHAPTER 97 POTENTIAL EXP	0	5,090,385	0	0	124,208	0
CHAPTER 97 POTENTIAL AID	0	4,489,720	0	0	120,358	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,487,466	1,964,963	658,328	191,138	2,785,503	164,086
2023-24 REGULAR BUILDING AID	2,783,988	1,990,853	767,703	175,859	3,634,989	167,992

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.78500	0.81300	0.78700	0.83300	0.60100	0.86000
SEL RATIO FOR 23-24 BLDG AID	0.892	0.884	0.867	0.838	0.766	0.880
TIER 1 SELECTED AID RATIO	0.89200	0.88400	0.86700	0.83800	0.76600	0.88000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	NO DATA	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.05800	0.06600	0.08300	0.10000	0.10000	0.07000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.93800	0.86600	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.892	0.884	0.867	0.812	0.766	0.880
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79200	0.81300	0.78700	0.83300	0.66600	0.86000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09000
TIER 3 SELECTED AID RATIO	0.89200	0.91300	0.88700	0.93300	0.76600	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79200	0.81300	0.78700	0.83300	0.66600	0.86000
N/R/C CATEGORY CODE (2003)	4	4	4	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.03900	0.04000	0.03900	0.04100	0.03300	0.04300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.07700
TIER 4 SELECTED AID RATIO	0.93100	0.95300	0.92600	0.97400	0.79900	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,173,718	1,193,080	768,308	3,146,472	466,312	2,223,098
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	1,778	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,092,731	1,137,005	711,338	3,056,044	372,583	2,178,636
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	1,668	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	92,600	97,400	79,900	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	0	1,989,788	0	0
CHAPTER 97 POTENTIAL AID	0	0	0	1,938,054	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,092,731	1,137,005	803,938	3,155,112	452,483	2,178,636
2023-24 REGULAR BUILDING AID	1,291,615	1,147,742	1,376,099	4,424,173	452,483	2,446,342

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.87000	0.82100	0.63000	0.75600	0.79100	
SEL RATIO FOR 23-24 BLDG AID	0.897	0.887	0.788	0.810	0.885	
TIER 1 SELECTED AID RATIO	0.89700	0.88700	0.78800	0.81000	0.88500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.05300	0.06300	0.10000	0.10000	0.06500	
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.88800	0.91000	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.897	0.887	0.788	0.795	0.885	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.87000	0.82100	0.68800	0.75600	0.79100	
INCENTIVE DECIMAL	0.08000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.95000	0.92100	0.78800	0.85600	0.89100	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.87000	0.82100	0.68800	0.75600	0.79100	
N/R/C CATEGORY CODE (2003)	4	4	4	5	4	
HNSBAR, IF N/R/C CODE < 5	0.04300	0.04100	0.03400	0.00000	0.03900	
INCENTIVE DECIMAL	0.06700	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.98000	0.96200	0.82200	0.85600	0.93000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,250,564	1,565,422	427,872	1,435,030	1,462,074	26,682,593
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	1,778
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,165,139	1,505,936	351,711	1,228,386	1,360,252	24,945,560
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	1,668
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	2,940,000	96,200	82,200	85,600	93,000	3,973,460
AID FOR METAL DETECTORS, ETC.	33,950	0	29,200	0	3,564	108,576
AID FOR WATER TESTING	0	0	2,631	0	0	2,858
EXP FOR BLDG CONDITION SURVEYS	0	10,895	0	15,000	23,000	74,895
AID FOR BLDG CONDITION SURVEYS	0	9,391	0	11,340	19,090	56,857
CHAPTER 97 POTENTIAL EXP	180,762	0	0	2,931,885	0	10,317,028
CHAPTER 97 POTENTIAL AID	177,147	0	0	2,509,694	0	9,234,973
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	7,139,089	1,611,527	465,742	1,325,326	1,475,906	29,088,979
2023-24 REGULAR BUILDING AID	6,149,580	1,551,971	554,948	1,341,565	1,531,468	31,789,370

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.68300	0.59600	0.65000	0.00000	0.52000	0.65500
SEL RATIO FOR 23-24 BLDG AID	0.740	0.677	0.786	0.329	0.787	0.781
TIER 1 SELECTED AID RATIO	0.74000	0.67700	0.78600	0.32900	0.78700	0.78100
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.84000	0.77700	0.88600	0.42900	0.88700	0.88100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.740	0.677	0.786	0.329	0.787	0.781
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68300	0.59600	0.68600	0.22900	0.68700	0.68100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.78300	0.69600	0.78600	0.32900	0.78700	0.78100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68300	0.59600	0.68600	0.22900	0.68700	0.68100
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.78300	0.69600	0.78600	0.32900	0.78700	0.78100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	5,999,788	5,158,118	2,364,810	0	2,596,724	1,276,272
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	1,832,510
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,697,834	3,590,050	1,858,741	0	2,043,622	1,124,396
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	1,431,190
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	78,300	0	78,600	0	78,700	0
AID FOR METAL DETECTORS, ETC.	23,490	24,360	26,250	0	0	0
AID FOR WATER TESTING	1,707	14,900	3,430	0	0	3,745
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	1,972,630	0	0	43,392	0
CHAPTER 97 POTENTIAL AID	0	1,372,950	0	0	34,150	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	4,801,331	3,629,310	1,967,021	0	2,122,322	2,559,331
2023-24 REGULAR BUILDING AID	4,974,049	4,077,378	2,239,796	2,200	2,122,321	2,646,399

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for DISTRICT CODE, DISTRICT NAME, and various aid ratios and amounts for districts 521301, 521401, 521701, 521800, 522001, and 522101. Includes rows for TIER 1-4, BUILDING LEASE EXP, AMORT, and various aid types.

Table showing COUNTY TOTALS for various aid ratios and amounts. Includes rows for TIER 1-4, BUILDING LEASE EXP, AMORT, and various aid types, with a final 'TOTALS' column.

DISTRICT CODE	530101 DUANESBURG	530202 SCOTIA GLENVIL	530301 NISKAYUNA	530501 SCHALMONT	530515 MOHONASEN	530600 SCHENECTADY
DISTRICT NAME						
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.66300	0.66800	0.68700	0.60400	0.72100	0.84600
SEL RATIO FOR 23-24 BLDG AID	0.798	0.740	0.696	0.627	0.753	0.870
TIER 1 SELECTED AID RATIO	0.79800	0.74000	0.69600	0.62700	0.75300	0.87000
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	NO DATA	NO DATA	06-07 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.08000
TIER 2 SELECTED AID RATIO	0.89800	0.84000	0.79600	0.72700	0.85300	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.798	0.740	0.626	0.598	0.746	0.724
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.66800	0.68700	0.60400	0.72100	0.84600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.79800	0.76800	0.78700	0.70400	0.82100	0.94600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.69800	0.66800	0.68700	0.60400	0.72100	0.84600
N/R/C CATEGORY CODE (2003)	5	5	6	5	5	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.04200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.09200
TIER 4 SELECTED AID RATIO	0.79800	0.76800	0.78700	0.70400	0.82100	0.98000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	210,542
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,488,164	4,654,300	2,656,000	1,966,432	4,464,190	14,059,156
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	198,990
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	198,990
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	206,331
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,187,555	3,574,502	2,090,272	1,384,368	3,665,100	13,776,239
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	195,010
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	195,010
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	76,800	0	0	0	98,000
AID FOR METAL DETECTORS, ETC.	0	0	0	0	28,735	33,110
AID FOR WATER TESTING	0	0	0	0	7,210	8,880
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	111,828	7,380	4,609,575	446,526	110,026	614,952
CHAPTER 97 POTENTIAL AID	89,239	5,668	3,627,736	314,354	90,331	602,653
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,187,555	3,651,302	2,090,272	1,384,368	3,701,045	14,512,580
2023-24 REGULAR BUILDING AID	1,189,671	3,753,296	5,720,360	1,656,839	3,827,295	15,087,566

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RWADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	210,542
AMORT (RETRO) EXP (TIERS 1-4)	0
AMORT (PROSP) EXP (TIERS 1-4)	29,288,242
AMORT (CAP OUT) EXP (TIERS 1-4)	0
23-24 DEFERRED EXP (TIERS 1-4)	198,990
22-23 DEFERRED EXP (TIERS 1-4)	198,990
NYC UNCONFIRMED EXP (TIERS 1-4)	0
REFUND/REFIN EXP AR (TIERS 1-4)	0
REFUND/REFIN EXP100 (TIERS 1-4)	0
BUILDING LEASE AID (TIERS 1-4)	206,331
AMORT (RETRO) AID (TIERS 1-4)	0
AMORT (PROSP) AID (TIERS 1-4)	25,678,036
AMORT (CAP OUT) AID (TIERS 1-4)	0
23-24 DEFERRED AID (TIERS 1-4)	195,010
22-23 DEFERRED AID (TIERS 1-4)	195,010
NYC UNCONFIRMED AID (TIERS 1-4)	0
REFUND/REFIN AID (TIERS 1-4)	0
AID DUE TO SPECIAL LEGISLATION	0
AID FOR CAP OUTLAY EXCEPTIONS	174,800
AID FOR METAL DETECTORS, ETC.	61,845
AID FOR WATER TESTING	16,090
EXP FOR BLDG CONDITION SURVEYS	0
AID FOR BLDG CONDITION SURVEYS	0
CHAPTER 97 POTENTIAL EXP	5,900,287
CHAPTER 97 POTENTIAL AID	4,729,981
NYC 23-24 AID DEFERED TO 24-25	0
NYC 22-23 AID DEFERED TO 23-24	0
2024-25 REGULAR BUILDING AID	26,527,122
2023-24 REGULAR BUILDING AID	31,235,027

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, County (GILBOA, CONESVI, JEFFERSON, MIDDLEBURGH, COBLESKL-RICHM, SCHOHARIE, SHARON SPRINGS), and various aid ratios and amounts for different tiers and categories.

Table with columns for District Code, District Name, County Totals, and various aid ratios and amounts for different tiers and categories.

MOD ED: 0136C
COUNTY - SCHUYLER

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 111
RUN NO. SA242-5

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	HATKINS GLEN	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RHADA AID RATIO	0.75200	0.52500	
SEL RATIO FOR 23-24 BLDG AID	0.855	0.809	
TIER 1 SELECTED AID RATIO	0.85500	0.80900	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.09500	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.90900	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.855	0.809	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.75500	0.70900	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.85500	0.80900	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.75500	0.70900	
N/RC CATEGORY CODE (2003)	4	5	
HNSBAR, IF N/RC CODE < 5	0.03700	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.89200	0.80900	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,941,864	2,926,104	4,867,968
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,732,143	2,367,218	4,099,361
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	89,200	0	89,200
AID FOR METAL DETECTORS, ETC.	25,560	0	25,560
AID FOR WATER TESTING	0	2,127	2,127
EXP FOR BLDG CONDITION SURVEYS	0	92,295	92,295
AID FOR BLDG CONDITION SURVEYS	0	65,437	65,437
CHAPTER 97 POTENTIAL EXP	439,362	0	439,362
CHAPTER 97 POTENTIAL AID	391,911	0	391,911
NYC 23-24 AID DEFERED TO 24-25	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	
2024-25 REGULAR BUILDING AID	1,846,903	2,434,782	4,281,685
2023-24 REGULAR BUILDING AID	1,753,475	2,648,959	4,402,434

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SENECA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 112
RUN NO. SA242-5

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.47500	0.35100	0.76300	0.75000	
SEL RATIO FOR 23-24 BLDG AID	0.781	0.774	0.803	0.834	
TIER 1 SELECTED AID RATIO	0.78100	0.77400	0.80300	0.83400	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.88100	0.87400	0.90300	0.93400	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.781	0.774	0.770	0.796	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68100	0.67400	0.76300	0.75000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.78100	0.77400	0.86300	0.85000	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.68100	0.67400	0.76300	0.75000	
N/RC CATEGORY CODE (2003)	4	5	5	4	
HNSBAR, IF N/RC CODE < 5	0.03400	0.00000	0.00000	0.03700	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.81500	0.77400	0.86300	0.88700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	830,958	1,442,196	2,765,210	4,305,576	9,343,940
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	677,231	1,116,260	2,386,376	3,772,011	7,951,878
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	81,500	0	0	0	81,500
AID FOR METAL DETECTORS, ETC.	20,125	0	0	0	20,125
AID FOR WATER TESTING	0	0	0	0	
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	
CHAPTER 97 POTENTIAL EXP	0	0	12,602	81,200	93,802
CHAPTER 97 POTENTIAL AID	0	0	10,876	72,024	82,900
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	
2024-25 REGULAR BUILDING AID	778,856	1,116,260	2,386,376	3,772,011	8,053,503
2023-24 REGULAR BUILDING AID	2,709,187	1,177,249	2,615,396	5,755,726	12,257,558

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - STEUBEN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 113
RUN NO. SA242-5

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.79100	0.74700	0.81000	0.70300	0.79800	0.73300
SEL RATIO FOR 23-24 BLDG AID	0.876	0.862	0.878	0.863	0.902	0.792
TIER 1 SELECTED AID RATIO	0.87600	0.86200	0.87800	0.86300	0.90200	0.79200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	92-93 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.07400	0.08800	0.07200	0.08700	0.04800	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.95000	0.95000	0.89200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.876	0.862	0.878	0.863	0.902	0.782
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79100	0.76200	0.81000	0.76300	0.80200	0.73300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.89100	0.86200	0.91000	0.86300	0.90200	0.83300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79100	0.76200	0.81000	0.76300	0.80200	0.73300
N/R/C CATEGORY CODE (2003)	4	4	4	4	4	5
HNSBAR, IF N/R/C CODE < 5	0.03900	0.03800	0.04000	0.03800	0.04000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.93000	0.90000	0.95000	0.90100	0.94200	0.83300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	71,553	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,242,888	1,128,166	4,515,836	1,132,434	3,432,156	14,655,248
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	66,884	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	67,975	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,015,886	1,015,349	4,290,044	1,016,507	3,233,091	12,207,822
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	63,540	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	93,000	90,000	95,000	0	94,200	83,300
AID FOR METAL DETECTORS, ETC.	31,185	29,645	27,300	25,696	0	29,155
AID FOR WATER TESTING	8,300	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	1,048,126	0	119,480	99,519	1,273,928	2,492,747
CHAPTER 97 POTENTIAL AID	974,757	0	113,506	89,667	1,200,040	2,076,458
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,148,371	1,134,994	4,543,859	1,042,203	3,327,291	12,320,277
2023-24 REGULAR BUILDING AID	5,289,107	1,819,021	4,439,310	1,207,115	3,463,875	12,890,703

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - STEUBEN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 114
RUN NO. SA242-5

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.82700	0.83600	0.75000	0.72900	0.70200	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.871	0.888	0.842	0.844	0.874	0.567
TIER 1 SELECTED AID RATIO	0.87100	0.88800	0.84200	0.84400	0.87400	0.56700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	10-11 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.07900	0.06200	0.10000	0.10000	0.07600	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.94200	0.94400	0.95000	0.66700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.871	0.887	0.808	0.844	0.874	0.567
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82700	0.83600	0.75000	0.74400	0.74400	0.46700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.92700	0.93600	0.85000	0.84400	0.87400	0.56700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82700	0.83600	0.75000	0.74400	0.74400	0.46700
N/R/C CATEGORY CODE (2003)	4	4	5	4	4	5
HNSBAR, IF N/R/C CODE < 5	0.04100	0.04100	0.00000	0.03700	0.03800	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.96800	0.97700	0.85000	0.88100	0.91200	0.56700
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,973,918	5,763,530	2,254,586	1,195,228	772,818	1,494,612
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,910,753	5,630,969	1,916,398	1,052,996	704,810	847,445
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	96,800	1,270,100	85,000	88,100	91,200	56,700
AID FOR METAL DETECTORS, ETC.	0	0	28,645	0	0	0
AID FOR WATER TESTING	0	0	0	0	0	140
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	14,891
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	6,954
CHAPTER 97 POTENTIAL EXP	0	76,059	0	0	0	0
CHAPTER 97 POTENTIAL AID	0	74,310	0	0	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,007,553	6,901,069	2,030,043	1,141,096	796,010	911,239
2023-24 REGULAR BUILDING AID	2,698,274	7,030,751	2,095,437	1,141,095	801,507	903,578

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
TIER 1: PROJ APPRVD < 7/1/98		
CURRENT AV/RHADA AID RATIO	0.80300	
SEL RATIO FOR 23-24 BLDG AID	0.855	
TIER 1 SELECTED AID RATIO	0.85500	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98		
INCENTIVE DECIMAL	0.09500	
TIER 2 SELECTED AID RATIO	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00		
SEL RATIO FOR 99-00 BLDG AID	0.855	
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.80300	
INCENTIVE DECIMAL	0.10000	
TIER 3 SELECTED AID RATIO	0.90300	
TIER 4: PROJ APPRVD >= 7/1/05		
LOW INCOME AID RATIO	0.00000	
SELECTED RATIO	0.80300	
N/R/C CATEGORY CODE (2003)	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	
INCENTIVE DECIMAL	0.10000	
TIER 4 SELECTED AID RATIO	0.90300	
BUILDING LEASE EXP (TIERS 1-4)	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	71,553
AMORT (PROSP) EXP (TIERS 1-4)	2,696,896	44,258,316
AMORT (CAP OUT) EXP (TIERS 1-4)	0	
23-24 DEFERRED EXP (TIERS 1-4)	116,784	183,668
22-23 DEFERRED EXP (TIERS 1-4)	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	
BUILDING LEASE AID (TIERS 1-4)	0	
AMORT (RETRO) AID (TIERS 1-4)	0	67,975
AMORT (PROSP) AID (TIERS 1-4)	2,435,297	39,277,367
AMORT (CAP OUT) AID (TIERS 1-4)	0	
23-24 DEFERRED AID (TIERS 1-4)	105,456	168,996
22-23 DEFERRED AID (TIERS 1-4)	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	
REFUND/REFIN AID (TIERS 1-4)	0	
AID DUE TO SPECIAL LEGISLATION	0	
AID FOR CAP OUTLAY EXCEPTIONS	90,300	2,233,700
AID FOR METAL DETECTORS, ETC.	0	171,626
AID FOR WATER TESTING	481	8,921
EXP FOR BLDG CONDITION SURVEYS	50,000	64,891
AID FOR BLDG CONDITION SURVEYS	40,150	47,104
CHAPTER 97 POTENTIAL EXP	68,062	5,177,921
CHAPTER 97 POTENTIAL AID	61,460	4,590,198
NYC 23-24 AID DEFERRED TO 24-25	0	
NYC 22-23 AID DEFERRED TO 23-24	0	
2024-25 REGULAR BUILDING AID	2,671,684	41,975,689
2023-24 REGULAR BUILDING AID	2,869,974	46,649,747

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.32800	0.50900	0.61100	0.57600	0.65400	0.48500
SEL RATIO FOR 23-24 BLDG AID	0.463	0.646	0.742	0.693	0.705	0.540
TIER 1 SELECTED AID RATIO	0.46300	0.64600	0.74200	0.69300	0.70500	0.54000
LEGEND FOR CURR YR BLDG AID	87-88 BLD AR	81-82 BLD AR	81-82 BLD AR	81-82 BLD AR	21-22 BLD AR	21-22 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.56300	0.74600	0.84200	0.79300	0.80500	0.64000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.463	0.646	0.742	0.693	0.648	0.454
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.36300	0.64600	0.64200	0.59300	0.65400	0.48500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.46300	0.64600	0.74200	0.69300	0.75400	0.58500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.36300	0.54600	0.64200	0.59300	0.65400	0.48500
N/R/C CATEGORY CODE (2003)	6	5	5	5	3	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.03200	0.02400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.46300	0.64600	0.74200	0.69300	0.78600	0.60900
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,410,490	2,634,298	5,846,634	3,362,051	3,415,996	4,621,756
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	3,817
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	41,248	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	41,248	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	1,116,057	1,712,586	4,338,202	2,329,901	2,684,973	2,814,649
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	2,443
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	32,421	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	32,421	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	21,315	0	0	0	0
AID FOR WATER TESTING	5,445	6,399	6,730	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	351,554	890,804	637,116	72,404	0
CHAPTER 97 POTENTIAL AID	0	227,104	660,977	441,521	56,910	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,121,502	1,740,300	4,344,932	2,329,901	2,749,815	2,817,092
2023-24 REGULAR BUILDING AID	1,120,066	1,742,116	4,341,135	2,368,982	2,914,107	2,887,478

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		PRELIM. DATA				
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.53200	0.83300	0.37600	0.60700	0.52200	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.627	0.866	0.660	0.743	0.766	0.225
TIER 1 SELECTED AID RATIO	0.62700	0.86600	0.66000	0.74300	0.76600	0.22500
LEGEND FOR CURR YR BLDG AID	81-82 BLD AR	19-20 BLD AR	86-87 BLD AR	86-87 BLD AR	86-87 BLD AR	87-88 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.08400	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.72700	0.95000	0.76000	0.84300	0.86600	0.32500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.627	0.775	0.660	0.743	0.766	0.225
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.53200	0.83300	0.56000	0.64300	0.66600	0.12500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.63200	0.93300	0.66000	0.74300	0.76600	0.22500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.53200	0.83300	0.56000	0.64300	0.66600	0.12500
N/RC CATEGORY CODE (2003)	5	3	6	5	5	6
HNSBAR, IF N/RC CODE < 5	0.00000	0.04100	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.63200	0.97400	0.66000	0.74300	0.76600	0.22500
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	386,654	0	0	433,860	0
AMORT (PROSP) EXP (TIERS 1-4)	2,427,638	2,042,648	12,012,068	2,925,278	14,187,020	1,154,760
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	40,554	0
23-24 DEFERRED EXP (TIERS 1-4)	19,838	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	9,919	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	334,842	0	0	375,723	0
AMORT (PROSP) AID (TIERS 1-4)	1,534,267	1,986,157	7,930,316	2,173,482	11,629,784	259,821
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	35,120	0
23-24 DEFERRED AID (TIERS 1-4)	12,538	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	6,269	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	37,920	0	940,500	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	17,675	0	1,000
AID FOR WATER TESTING	15,960	0	0	1,286	0	1,472
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	50,604	322,470	0	1,476,181	58,070
CHAPTER 97 POTENTIAL AID	0	49,288	212,830	0	1,130,755	13,066
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	1,606,954	2,320,999	8,870,816	2,192,443	12,040,627	262,293
2023-24 REGULAR BUILDING AID	2,114,404	2,520,573	10,353,816	2,601,903	11,820,509	337,833

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.50700	0.54600	0.59900	0.62800	0.62100	0.62900
SEL RATIO FOR 23-24 BLDG AID	0.781	0.724	0.702	0.773	0.678	0.733
TIER 1 SELECTED AID RATIO	0.78100	0.72400	0.70200	0.77300	0.67800	0.73300
LEGEND FOR CURR YR BLDG AID	87-88 BLD AR	87-88 BLD AR	87-88 BLD AR	86-87 BLD AR	86-87 BLD AR	87-88 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.88100	0.82400	0.80200	0.87300	0.77800	0.83300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.781	0.724	0.702	0.773	0.678	0.733
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68100	0.62400	0.60200	0.67300	0.62100	0.63300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.78100	0.72400	0.70200	0.77300	0.72100	0.73300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.68100	0.62400	0.60200	0.67300	0.62100	0.63300
N/RC CATEGORY CODE (2003)	5	5	5	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.78100	0.72400	0.70200	0.77300	0.72100	0.73300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	668,203
AMORT (PROSP) EXP (TIERS 1-4)	1,176,166	3,017,476	1,436,902	10,820,138	3,964,389	2,910,336
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	19,318	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	556,613
AMORT (PROSP) AID (TIERS 1-4)	918,586	2,184,653	1,011,365	8,363,967	2,858,324	2,283,992
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	14,933	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	72,100	0
AID FOR METAL DETECTORS, ETC.	2,428	0	0	0	25,235	0
AID FOR WATER TESTING	0	0	0	0	6,210	0
EXP FOR BLDG CONDITION SURVEYS	0	0	24,419	0	30,000	0
AID FOR BLDG CONDITION SURVEYS	0	0	14,700	0	18,630	0
CHAPTER 97 POTENTIAL EXP	535,830	616,716	0	0	1,056,281	504,050
CHAPTER 97 POTENTIAL AID	418,483	446,502	0	0	761,579	369,469
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	921,014	2,184,653	1,026,065	8,378,900	2,980,499	2,840,605
2023-24 REGULAR BUILDING AID	904,976	2,158,452	1,361,924	8,209,152	3,254,734	3,871,074

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.76700	0.61500	0.48300	0.56200	0.00000	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.842	0.682	0.669	0.762	0.000	0.000
TIER 1 SELECTED AID RATIO	0.84200	0.68200	0.66900	0.76200	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	87-88 BLD AR	90-91 BLD AR	89-90 BLD AR	87-88 BLD AR	NO AID RATIO	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.94200	0.78200	0.76900	0.86200	0.10000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.842	0.682	0.669	0.762	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76700	0.61500	0.56900	0.66200	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86700	0.71500	0.66900	0.76200	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.76700	0.61500	0.56900	0.66200	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	3	5	6	5	6	6
HNSBAR, IF N/R/C CODE < 5	0.03800	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90500	0.71500	0.66900	0.76200	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,808,721	0	0	0	0	0
AMORT (CAP OUT) EXP (TIERS 1-4)	4,178,097	911,604	1,237,218	3,552,360	657,418	33,500
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	455,758	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	372,042	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,587,815	0	0	0	0	0
AMORT (CAP OUT) AID (TIERS 1-4)	3,781,178	651,797	910,811	2,706,898	65,742	3,350
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	45,576	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	37,204	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	71,500	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	7,150	3,624	0	527	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	3,442,400	478,434	2,540	5,792	797,530	0
CHAPTER 97 POTENTIAL AID	3,115,372	342,080	1,699	4,414	79,153	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	7,368,993	730,447	914,435	2,706,898	149,049	3,350
2023-24 REGULAR BUILDING AID	7,631,043	729,359	914,752	3,141,978	395,287	12,306

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.00000	0.00000	0.47700	0.00000	0.29800
SEL RATIO FOR 23-24 BLDG AID	0.000	0.000	0.000	0.635	0.175	0.372
TIER 1 SELECTED AID RATIO	0.00000	0.00000	0.00000	0.63500	0.17500	0.37200
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	NO AID RATIO	NO AID RATIO	81-82 BLD AR	81-82 BLD AR	81-82 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.73500	0.27500	0.47200
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.000	0.000	0.635	0.175	0.372
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.00000	0.00000	0.53500	0.07500	0.29800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.63500	0.17500	0.39800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.00000	0.00000	0.53500	0.07500	0.29800
N/R/C CATEGORY CODE (2003)	6	6	6	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.63500	0.17500	0.39800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	37,154	152,122	0	2,021,476	1,656,954	1,645,474
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	3,715	15,212	0	1,283,637	289,967	654,899
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	11,770	0	0
EXP FOR BLDG CONDITION SURVEYS	0	20,000	0	16,250	20,000	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	8,694	1,500	0
CHAPTER 97 POTENTIAL EXP	0	619,734	0	1,499,370	397,780	586,335
CHAPTER 97 POTENTIAL AID	0	61,973	0	952,100	69,612	233,361
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	3,715	15,212	0	1,304,101	291,467	654,899
2023-24 REGULAR BUILDING AID	3,715	14,926	0	1,232,973	403,746	718,139

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 121
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid ratios (Tier 1-4) for Northport, Half Hollow Hills, Harborfields, Commack, S. Huntington, and Bay Shore. Includes detailed breakdowns for building lease, amortization, and special legislation.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 122
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid ratios (Tier 1-4) for Islip, East Islip, Sayville, Bayport Blue P, Hauppauge, and Connetquot. Includes detailed breakdowns for building lease, amortization, and special legislation.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.42100	0.80600	0.75500	0.00000	0.31400	0.41600
SEL RATIO FOR 23-24 BLDG AID	0.706	0.844	0.807	0.000	0.359	0.417
TIER 1 SELECTED AID RATIO	0.70600	0.84400	0.80700	0.00000	0.35900	0.41700
LEGEND FOR CURR YR BLDG AID	84-85 BLD AR	17-18 BLD AR	20-21 BLD AR	NO AID RATIO	NO DATA	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.80600	0.94400	0.90700	0.10000	0.45900	0.51700
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.706	0.770	0.759	0.000	0.000	0.296
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.60600	0.80600	0.75500	0.00000	0.31400	0.41600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.70600	0.90600	0.85500	0.10000	0.41400	0.51600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.60600	0.80600	0.75500	0.00000	0.31400	0.41600
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.04000	0.03700	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.70600	0.94600	0.89200	0.10000	0.41400	0.51600
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	6,304,644	8,441,579	4,064,607	148,100	4,748,428	5,732,789
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	13,793	0	7,775	0
23-24 DEFERRED EXP (TIERS 1-4)	714,016	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,451,079	7,984,077	3,625,629	14,810	1,965,849	2,958,119
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	12,510	0	2,791	0
23-24 DEFERRED AID (TIERS 1-4)	504,095	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	18,235	30,804	31,680	0	0	18,060
AID FOR WATER TESTING	0	96,021	0	12,000	0	17,384
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	60,450	2,186,986	1,136,194	0	0	0
CHAPTER 97 POTENTIAL AID	42,678	2,068,889	1,013,485	0	0	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	4,973,409	8,110,902	3,669,819	14,810	1,968,640	2,993,563
2023-24 REGULAR BUILDING AID	3,968,597	10,180,874	3,675,364	17,397	2,132,094	2,996,669

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.37100	0.23900	0.00000	0.00000	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.000	0.583	0.621	0.000	0.000	0.000
TIER 1 SELECTED AID RATIO	0.00000	0.58300	0.62100	0.00000	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	81-82 BLD AR	83-84 BLD AR	NO AID RATIO	NO AID RATIO	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.10000	0.68300	0.72100	0.10000	0.10000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.583	0.621	0.000	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.48300	0.52100	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.58300	0.62100	0.10000	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.48300	0.52100	0.00000	0.00000	0.00000
N/R/C CATEGORY CODE (2003)	6	6	6	6	6	6
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.58300	0.62100	0.10000	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	448,372	5,998,055	3,511,846	193,260	2,008,140	0
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	44,837	3,512,186	2,180,856	19,326	200,814	0
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	0
AID FOR METAL DETECTORS, ETC.	0	7,536	0	0	0	0
AID FOR WATER TESTING	0	46,797	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	6,500	0	0	2,325	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	3,516,335	820,534	0	145,828	0
CHAPTER 97 POTENTIAL AID	0	2,050,023	509,552	0	14,583	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	44,837	3,566,519	2,180,856	19,326	200,814	0
2023-24 REGULAR BUILDING AID	38,371	4,653,812	2,186,031	53,965	206,869	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.12900	0.00000	0.00000	0.53800	0.00000	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.137	0.000	0.000	0.775	0.000	0.000
TIER 1 SELECTED AID RATIO	0.13700	0.00000	0.00000	0.77500	0.00000	0.00000
LEGEND FOR CURR YR BLDG AID	NO DATA	NO AID RATIO	NO AID RATIO	90-91 BLD AR	NO AID RATIO	NO AID RATIO
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.23700	0.10000	0.10000	0.87500	0.10000	0.10000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.000	0.000	0.775	0.000	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.12900	0.00000	0.00000	0.67500	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.22900	0.10000	0.10000	0.77500	0.10000	0.10000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.12900	0.00000	0.00000	0.67500	0.00000	0.00000
N/RC CATEGORY CODE (2003)	5	6	6	5	6	6
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.22900	0.10000	0.10000	0.77500	0.10000	0.10000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	5,566,022	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,842,371	3,804,302	169,052	6,969,234	63,146	42,288
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	11,572	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	147,752	21,968	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	9,870	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	42,066	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	4,870,269	0	0
AMORT (PROSP) AID (TIERS 1-4)	650,903	380,430	16,905	5,401,156	6,315	4,229
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	8,968	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	114,508	2,197	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	50,702	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	10,000	0	0	0
AID FOR METAL DETECTORS, ETC.	0	0	0	0	0	0
AID FOR WATER TESTING	0	0	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	0	325,436	1,354,484	2,363,688	41,436	279,564
CHAPTER 97 POTENTIAL AID	0	32,544	135,448	1,831,858	4,144	27,956
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	650,903	380,430	26,905	10,445,603	8,512	4,229
2023-24 REGULAR BUILDING AID	665,985	418,209	16,906	10,347,034	4,117	4,228

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 126
RUN NO. SA242-5

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SEL RATIO FOR 23-24 BLDG AID	0.000	0.000	0.000	0.120	0.085	
TIER 1 SELECTED AID RATIO	0.00000	0.00000	0.00000	0.12000	0.08500	
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	NO AID RATIO	NO AID RATIO	81-82 BLD AR	90-91 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.22000	0.18500	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.000	0.000	0.120	0.085	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.00000	0.00000	0.00000	0.02000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.12000	0.10000	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.00000	0.00000	0.00000	0.02000	0.00000	
N/RC CATEGORY CODE (2003)	6	6	6	5	6	
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.12000	0.10000	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	10,919,871
AMORT (PROSP) EXP (TIERS 1-4)	81,904	0	1,099,872	597,750	373,037	207,058,338
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	88,545
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	2,945,920
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	1,278,314
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	9,870
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	42,066
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	9,747,254
AMORT (PROSP) AID (TIERS 1-4)	8,190	0	109,987	71,730	37,304	134,560,044
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	64,888
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	1,712,146
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	654,228
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	50,702
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	0	1,172,120
AID FOR METAL DETECTORS, ETC.	500	0	600	0	0	175,889
AID FOR WATER TESTING	0	0	0	0	0	346,837
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	275,609
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	122,521
CHAPTER 97 POTENTIAL EXP	0	43,480	10,014	1,358,822	20,894	38,335,523
CHAPTER 97 POTENTIAL AID	0	4,348	1,001	163,059	2,089	23,615,171
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	8,690	0	110,587	71,730	37,304	148,606,629
2023-24 REGULAR BUILDING AID	8,190	0	110,587	66,304	33,812	157,970,575

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SULLIVAN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 127
RUN NO. SA242-5

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.70600	0.07200	0.78500	0.29800	0.16900	0.28900
SEL RATIO FOR 23-24 BLDG AID	0.717	0.449	0.797	0.453	0.519	0.660
TIER 1 SELECTED AID RATIO	0.71700	0.44900	0.79700	0.45300	0.51900	0.66000
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	05-06 BLD AR	NO DATA	06-07 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.81700	0.54900	0.89700	0.55300	0.61900	0.76000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.648	0.380	0.665	0.451	0.519	0.660
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.70600	0.28000	0.78500	0.35100	0.41900	0.56000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.80600	0.38000	0.88500	0.45100	0.51900	0.66000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.70600	0.28000	0.78500	0.35100	0.41900	0.56000
N/R/C CATEGORY CODE (2003)	4	5	4	5	5	4
HNSBAR, IF N/R/C CODE < 5	0.03500	0.00000	0.03900	0.00000	0.00000	0.02800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.84100	0.38000	0.92400	0.45100	0.51900	0.68800
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,407,050	620,758	3,893,610	1,246,006	475,078	319,100
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,024,329	237,248	3,597,696	561,949	246,565	219,541
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	92,400	0	0	68,800
AID FOR METAL DETECTORS, ETC.	0	688	0	0	0	0
AID FOR WATER TESTING	741	280	0	298	0	0
EXP FOR BLDG CONDITION SURVEYS	17,160	0	0	18,500	0	31,119
AID FOR BLDG CONDITION SURVEYS	12,716	0	0	6,494	0	18,298
CHAPTER 97 POTENTIAL EXP	0	0	0	0	0	0
CHAPTER 97 POTENTIAL AID	0	0	0	0	0	0
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,037,786	238,216	3,690,096	568,741	246,565	306,639
2023-24 REGULAR BUILDING AID	2,034,864	610,764	3,622,579	564,595	297,302	248,248

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SULLIVAN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 128
RUN NO. SA242-5

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RHADA AID RATIO	0.49400	0.28900	
SEL RATIO FOR 23-24 BLDG AID	0.537	0.704	
TIER 1 SELECTED AID RATIO	0.53700	0.70400	
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.63700	0.80400	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.526	0.704	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.49400	0.60400	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.59400	0.70400	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.49400	0.60400	
N/R/C CATEGORY CODE (2003)	4	5	
HNSBAR, IF N/R/C CODE < 5	0.02400	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.61800	0.70400	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	2,079,060	2,969,779	2,969,779
AMORT (CAP OUT) EXP (TIERS 1-4)	0	638,036	11,678,698
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,284,234	2,387,702	2,387,702
AMORT (CAP OUT) AID (TIERS 1-4)	0	449,177	8,620,739
23-24 DEFERRED AID (TIERS 1-4)	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	161,200
AID FOR METAL DETECTORS, ETC.	0	0	688
AID FOR WATER TESTING	0	2,452	3,771
EXP FOR BLDG CONDITION SURVEYS	0	0	66,779
AID FOR BLDG CONDITION SURVEYS	0	0	37,508
CHAPTER 97 POTENTIAL EXP	260,874	0	260,874
CHAPTER 97 POTENTIAL AID	161,220	0	161,220
NYC 23-24 AID DEFERED TO 24-25	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0
2024-25 REGULAR BUILDING AID	1,284,234	2,839,331	11,211,608
2023-24 REGULAR BUILDING AID	1,726,434	2,836,880	11,942,266

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - TIOGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 129
RUN NO. SA242-5

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.82100	0.81300	0.80700	0.76700	0.74700	0.80300
SEL RATIO FOR 23-24 BLDG AID	0.869	0.872	0.864	0.781	0.853	0.879
TIER 1 SELECTED AID RATIO	0.86900	0.87200	0.86400	0.78100	0.85300	0.87900
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	NO DATA	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08100	0.07800	0.08600	0.10000	0.09700	0.07100
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.88100	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.861	0.872	0.864	0.756	0.853	0.879
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82100	0.81300	0.80700	0.76700	0.75300	0.80300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.92100	0.91300	0.90700	0.86700	0.85300	0.90300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82100	0.81300	0.80700	0.76700	0.75300	0.80300
N/R/C CATEGORY CODE (2003)	4	5	5	5	5	4
HNSBAR, IF N/R/C CODE < 5	0.04100	0.00000	0.00000	0.00000	0.00000	0.04000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.96200	0.91300	0.90700	0.86700	0.85300	0.94300
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	4,398,224	2,186,640	1,550,988	3,854,440	2,049,686	1,348,958
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	4,231,091	1,996,402	1,406,746	3,345,119	1,748,382	1,272,067
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	96,200	91,300	0	86,700	0	94,300
AID FOR METAL DETECTORS, ETC.	9,418	31,955	0	0	29,645	0
AID FOR WATER TESTING	0	0	8,070	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	838,374	0	190,844	399,348	591,788	1,924,306
CHAPTER 97 POTENTIAL AID	806,516	0	173,096	346,235	504,795	1,814,621
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	4,336,709	2,119,657	1,414,816	3,431,819	1,778,027	1,366,367
2023-24 REGULAR BUILDING AID	4,400,325	2,089,626	1,414,501	4,137,802	1,921,758	2,151,536

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - TIOGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 130
RUN NO. SA242-5

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RHADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	
AMORT (PROSP) EXP (TIERS 1-4)	15,388,936
AMORT (CAP OUT) EXP (TIERS 1-4)	
23-24 DEFERRED EXP (TIERS 1-4)	
22-23 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	
REFUND/REFIN EXP100 (TIERS 1-4)	
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	
AMORT (PROSP) AID (TIERS 1-4)	13,999,807
AMORT (CAP OUT) AID (TIERS 1-4)	
23-24 DEFERRED AID (TIERS 1-4)	
22-23 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	368,500
AID FOR METAL DETECTORS, ETC.	71,018
AID FOR WATER TESTING	8,070
EXP FOR BLDG CONDITION SURVEYS	
AID FOR BLDG CONDITION SURVEYS	
CHAPTER 97 POTENTIAL EXP	3,944,660
CHAPTER 97 POTENTIAL AID	3,645,263
NYC 23-24 AID DEFERRED TO 24-25	
NYC 22-23 AID DEFERRED TO 23-24	
2024-25 REGULAR BUILDING AID	14,447,395
2023-24 REGULAR BUILDING AID	16,115,548

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - TOMPKINS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 131
RUN NO. SA242-5

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.67900	0.77800	0.43500	0.58100	0.75300	0.64700
SEL RATIO FOR 23-24 BLDG AID	0.816	0.885	0.581	0.628	0.848	0.821
TIER 1 SELECTED AID RATIO	0.81600	0.88500	0.58100	0.62800	0.84800	0.82100
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.06500	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.91600	0.95000	0.68100	0.72800	0.94800	0.92100
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.816	0.885	0.581	0.628	0.848	0.821
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71600	0.78500	0.48100	0.58100	0.75300	0.72100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.81600	0.88500	0.58100	0.68100	0.85300	0.82100
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71600	0.78500	0.48100	0.58100	0.75300	0.72100
N/R/C CATEGORY CODE (2003)	5	5	5	5	4	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.03700	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.81600	0.88500	0.58100	0.68100	0.89000	0.82100
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	3,333,246	1,829,118	6,544,152	2,522,934	2,268,140	3,543,226
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	2,719,929	1,618,769	3,802,152	1,718,118	2,018,645	2,908,989
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	81,600	0	58,100	68,100	89,000	0
AID FOR METAL DETECTORS, ETC.	27,265	30,730	48,150	0	25,590	2,988
AID FOR WATER TESTING	0	0	0	0	395	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	43,900	0	34,060
AID FOR BLDG CONDITION SURVEYS	0	0	0	25,506	0	24,557
CHAPTER 97 POTENTIAL EXP	830,310	293,440	4,653,368	0	0	0
CHAPTER 97 POTENTIAL AID	677,533	259,694	2,703,607	0	0	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,828,794	1,649,499	3,908,402	1,811,724	2,133,630	2,936,534
2023-24 REGULAR BUILDING AID	3,386,952	2,271,118	5,141,206	1,874,317	3,033,706	2,912,040

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - TOMPKINS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147 PY ED: 297 04/16/24 PAGE 132
RUN NO. SA242-5

DISTRICT CODE	COUNTY TOTALS
SEE NOTE BELOW	
TIER 1: PROJ APPRVD < 7/1/98	
CURRENT AV/RMADA AID RATIO	
SEL RATIO FOR 23-24 BLDG AID	
TIER 1 SELECTED AID RATIO	
LEGEND FOR CURR YR BLDG AID	
TIER 2: PROJ APPRVD >= 7/1/98	
INCENTIVE DECIMAL	
TIER 2 SELECTED AID RATIO	
TIER 3: PROJ APPRVD >= 7/1/00	
SEL RATIO FOR 99-00 BLDG AID	
LOW INCOME AID RATIO	
SELECTED RATIO	
INCENTIVE DECIMAL	
TIER 3 SELECTED AID RATIO	
TIER 4: PROJ APPRVD >= 7/1/05	
LOW INCOME AID RATIO	
SELECTED RATIO	
N/R/C CATEGORY CODE (2003)	
HNSBAR, IF N/R/C CODE < 5	
INCENTIVE DECIMAL	
TIER 4 SELECTED AID RATIO	
BUILDING LEASE EXP (TIERS 1-4)	
AMORT (RETRO) EXP (TIERS 1-4)	
AMORT (PROSP) EXP (TIERS 1-4)	20,040,816
AMORT (CAP OUT) EXP (TIERS 1-4)	
23-24 DEFERRED EXP (TIERS 1-4)	
22-23 DEFERRED EXP (TIERS 1-4)	
NYC UNCONFIRMED EXP (TIERS 1-4)	
REFUND/REFIN EXP AR (TIERS 1-4)	
REFUND/REFIN EXP100 (TIERS 1-4)	
BUILDING LEASE AID (TIERS 1-4)	
AMORT (RETRO) AID (TIERS 1-4)	
AMORT (PROSP) AID (TIERS 1-4)	14,786,602
AMORT (CAP OUT) AID (TIERS 1-4)	
23-24 DEFERRED AID (TIERS 1-4)	
22-23 DEFERRED AID (TIERS 1-4)	
NYC UNCONFIRMED AID (TIERS 1-4)	
REFUND/REFIN AID (TIERS 1-4)	
AID DUE TO SPECIAL LEGISLATION	
AID FOR CAP OUTLAY EXCEPTIONS	296,800
AID FOR METAL DETECTORS, ETC.	134,723
AID FOR WATER TESTING	395
EXP FOR BLDG CONDITION SURVEYS	77,960
AID FOR BLDG CONDITION SURVEYS	50,063
CHAPTER 97 POTENTIAL EXP	5,777,118
CHAPTER 97 POTENTIAL AID	3,640,834
NYC 23-24 AID DEFERRED TO 24-25	
NYC 22-23 AID DEFERRED TO 23-24	
2024-25 REGULAR BUILDING AID	15,268,583
2023-24 REGULAR BUILDING AID	18,619,339

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.56800	0.58500	0.31600	0.63700	0.41500	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.635	0.662	0.655	0.663	0.607	0.310
TIER 1 SELECTED AID RATIO	0.63500	0.66200	0.65500	0.66300	0.60700	0.31000
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	93-94 BLD AR	93-94 BLD AR	21-22 BLD AR	90-91 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.73500	0.76200	0.75500	0.76300	0.70700	0.41000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.576	0.662	0.655	0.009	0.607	0.310
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.56800	0.58500	0.55500	0.63700	0.50700	0.21000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.66800	0.68500	0.65500	0.73700	0.60700	0.31000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.56800	0.58500	0.55500	0.63700	0.50700	0.21000
N/R/C CATEGORY CODE (2003)	3	5	5	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.02800	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.69600	0.68500	0.65500	0.73700	0.60700	0.31000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	11,827,700	2,238,809	5,977,520	2,806,080	3,520,188	1,786,708
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	8,232,079	1,533,584	3,915,276	2,068,081	2,136,754	553,879
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	60,700	0
AID FOR METAL DETECTORS, ETC.	0	23,975	0	0	0	0
AID FOR WATER TESTING	0	5,031	0	0	1,115	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	0	0	0
CHAPTER 97 POTENTIAL EXP	744,861	447,006	626,558	1,840,176	50,302	0
CHAPTER 97 POTENTIAL AID	518,423	306,199	410,395	1,356,210	30,533	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	8,232,079	1,562,590	3,915,276	2,068,081	2,198,569	553,879
2023-24 REGULAR BUILDING AID	9,403,134	1,732,567	3,915,275	2,337,970	3,739,033	621,960

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	621601	621801	622002	COUNTY TOTALS
DISTRICT NAME	SAUGERTIES	MALLKILL	ELLENVILLE	
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RHADA AID RATIO	0.51400	0.67400	0.56900	
SEL RATIO FOR 23-24 BLDG AID	0.668	0.741	0.637	
TIER 1 SELECTED AID RATIO	0.66800	0.74100	0.63700	
LEGEND FOR CURR YR BLDG AID	05-06 BLD AR	91-92 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.76800	0.84100	0.73700	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.660	0.741	0.637	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.56000	0.67400	0.56900	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.66000	0.77400	0.66900	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.56000	0.67400	0.56900	
N/R/C CATEGORY CODE (2003)	5	5	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.02800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.66000	0.77400	0.69700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	1,942,324	1,313,502	1,439,677	32,852,508
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	15,970	0	0	15,970
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	1,281,934	1,016,651	1,003,455	21,741,693
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	10,540	0	0	10,540
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	66,000	0	69,700	196,400
AID FOR METAL DETECTORS, ETC.	0	0	0	23,975
AID FOR WATER TESTING	0	0	0	6,146
EXP FOR BLDG CONDITION SURVEYS	35,000	0	0	35,000
AID FOR BLDG CONDITION SURVEYS	19,600	0	0	19,600
CHAPTER 97 POTENTIAL EXP	202,400	1,933,836	769,184	6,614,323
CHAPTER 97 POTENTIAL AID	133,584	1,496,789	536,121	4,788,254
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	
2024-25 REGULAR BUILDING AID	1,378,074	1,016,651	1,073,155	21,998,354
2023-24 REGULAR BUILDING AID	1,251,461	1,759,801	1,085,987	25,847,188

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.00000	0.00000	0.67700	0.07200	0.00000	0.16900
SEL RATIO FOR 23-24 BLDG AID	0.000	0.324	0.751	0.584	0.000	0.580
TIER 1 SELECTED AID RATIO	0.00000	0.32400	0.75100	0.58400	0.00000	0.58000
LEGEND FOR CURR YR BLDG AID	NO AID RATIO	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	NO AID RATIO	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.10000	0.42400	0.85100	0.68400	0.10000	0.68000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.000	0.324	0.751	0.584	0.000	0.580
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.22400	0.67700	0.48400	0.00000	0.48000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.10000	0.32400	0.77700	0.58400	0.10000	0.58000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.00000	0.22400	0.67700	0.48400	0.00000	0.48000
N/R/C CATEGORY CODE (2003)	6	5	5	5	6	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.10000	0.32400	0.77700	0.58400	0.10000	0.58000
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	357,890	4,380	2,192,724	436,528	925,268	997,276
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	37,740	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	18,870	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	2,484	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	41,174	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	35,789	1,419	1,703,747	254,932	92,527	578,420
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	22,040	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	11,020	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	41,979	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	711,694	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	32,400	0	0	10,000	0
AID FOR METAL DETECTORS, ETC.	3,500	0	11,655	0	0	0
AID FOR WATER TESTING	0	0	0	966	0	0
EXP FOR BLDG CONDITION SURVEYS	0	25,000	31,000	0	0	0
AID FOR BLDG CONDITION SURVEYS	0	5,600	20,987	0	0	0
CHAPTER 97 POTENTIAL EXP	0	0	484,233	0	0	2,026
CHAPTER 97 POTENTIAL AID	0	0	376,249	0	0	1,175
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	39,289	793,092	1,736,389	288,958	102,527	578,420
2023-24 REGULAR BUILDING AID	35,789	756,062	1,732,278	254,874	104,258	658,135

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RHADA AID RATIO	0.63300	0.63200	0.54600	
SEL RATIO FOR 23-24 BLDG AID	0.709	0.637	0.771	
TIER 1 SELECTED AID RATIO	0.70900	0.63700	0.77100	
LEGEND FOR CURR YR BLDG AID	91-92 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.80900	0.73700	0.87100	
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID	0.709	0.637	0.771	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.63300	0.63200	0.67100	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.73300	0.73200	0.77100	
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	
SELECTED RATIO	0.63300	0.63200	0.67100	
N/R/C CATEGORY CODE (2003)	5	3	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03100	0.03300	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.73300	0.76300	0.80400	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	15,198	15,198
AMORT (PROSP) EXP (TIERS 1-4)	5,001,890	86,118	1,317,326	11,319,400
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	37,740
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	18,870
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	2,484
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	41,174
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	13,237	13,237
AMORT (PROSP) AID (TIERS 1-4)	3,666,385	65,708	1,065,769	7,464,696
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	22,040
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	11,020
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	41,979
AID DUE TO SPECIAL LEGISLATION	0	0	0	711,694
AID FOR CAP OUTLAY EXCEPTIONS	0	76,300	80,400	199,100
AID FOR METAL DETECTORS, ETC.	10,995	25,620	16,150	67,920
AID FOR WATER TESTING	0	364	0	1,330
EXP FOR BLDG CONDITION SURVEYS	0	1,200	0	57,200
AID FOR BLDG CONDITION SURVEYS	0	796	0	27,383
CHAPTER 97 POTENTIAL EXP	1,794,763	0	0	2,281,022
CHAPTER 97 POTENTIAL AID	1,315,561	0	0	1,692,985
NYC 23-24 AID DEFERED TO 24-25	0	0	0	0
NYC 22-23 AID DEFERED TO 23-24	0	0	0	0
2024-25 REGULAR BUILDING AID	3,677,380	168,788	1,175,556	8,560,399
2023-24 REGULAR BUILDING AID	4,505,264	120,028	1,318,607	9,485,295

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.66500	0.56100	0.76700	0.74900	0.63900	0.73400
SEL RATIO FOR 23-24 BLDG AID	0.830	0.761	0.870	0.841	0.819	0.854
TIER 1 SELECTED AID RATIO	0.83000	0.76100	0.87000	0.84100	0.81900	0.85400
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	06-07 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.08000	0.10000	0.10000	0.09600
TIER 2 SELECTED AID RATIO	0.93000	0.86100	0.95000	0.94100	0.91900	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.830	0.761	0.870	0.810	0.819	0.854
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73000	0.66100	0.77000	0.74900	0.71900	0.75400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.83000	0.76100	0.87000	0.84900	0.81900	0.85400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.73000	0.66100	0.77000	0.74900	0.71900	0.75400
N/R/C CATEGORY CODE (2003)	5	5	3	4	5	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.03800	0.03700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.83000	0.76100	0.90800	0.88600	0.81900	0.85400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	616,938	320,442	919,164	2,053,123	1,437,163	324,990
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	512,059	243,856	834,601	1,819,067	1,177,036	277,541
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	83,000	76,100	0	88,600	81,900	85,400
AID FOR METAL DETECTORS, ETC.	26,112	19,830	9,865	29,715	0	28,356
AID FOR WATER TESTING	0	0	0	0	0	1,508
EXP FOR BLDG CONDITION SURVEYS	20,000	0	0	0	8,651	0
AID FOR BLDG CONDITION SURVEYS	14,600	0	0	0	6,220	0
CHAPTER 97 POTENTIAL EXP	0	0	0	0	353,536	0
CHAPTER 97 POTENTIAL AID	0	0	0	0	289,546	0
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	635,771	339,786	844,466	1,937,382	1,265,156	392,805
2023-24 REGULAR BUILDING AID	600,566	252,236	1,339,118	2,677,747	1,277,862	1,484,295

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.76700	0.00000	0.70700	0.69700	0.60100	
SEL RATIO FOR 23-24 BLDG AID	0.848	0.126	0.801	0.795	0.782	
TIER 1 SELECTED AID RATIO	0.84800	0.12600	0.80100	0.79500	0.78200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	81-82 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.94800	0.22600	0.90100	0.89500	0.88200	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.848	0.126	0.801	0.795	0.782	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76700	0.02600	0.70700	0.69700	0.68200	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.86700	0.12600	0.80700	0.79700	0.78200	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.76700	0.02600	0.70700	0.69700	0.68200	
N/R/C CATEGORY CODE (2003)	4	5	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.03800	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.90500	0.12600	0.80700	0.79700	0.78200	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	2,558,828	0	1,993,528	2,838,812	1,735,798	14,798,786
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	
AMORT (PROSP) AID (TIERS 1-4)	2,315,739	0	1,608,777	2,262,533	1,357,394	12,408,603
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	90,500	0	0	79,700	0	585,200
AID FOR METAL DETECTORS, ETC.	30,345	0	0	0	0	144,223
AID FOR WATER TESTING	16,100	0	0	0	0	17,608
EXP FOR BLDG CONDITION SURVEYS	12,000	0	0	0	0	40,651
AID FOR BLDG CONDITION SURVEYS	9,660	0	0	0	0	30,480
CHAPTER 97 POTENTIAL EXP	0	0	0	0	0	353,536
CHAPTER 97 POTENTIAL AID	0	0	0	0	0	289,546
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,462,344	0	1,608,777	2,342,233	1,357,394	13,186,114
2023-24 REGULAR BUILDING AID	3,794,051	0	1,600,051	2,329,773	1,357,394	16,713,093

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - WAYNE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 139
RUN NO. SA242-5

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEWARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.87000	0.82900	0.82500	0.74300	0.63500	0.74400
SEL RATIO FOR 23-24 BLDG AID	0.840	0.862	0.861	0.843	0.706	0.808
TIER 1 SELECTED AID RATIO	0.84000	0.86200	0.86100	0.84300	0.70600	0.80800
LEGEND FOR CURR YR BLDG AID	21-22 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	10-11 BLD AR	09-10 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.08800	0.08900	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.94000	0.95000	0.95000	0.94300	0.80600	0.90800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.808	0.854	0.838	0.833	0.673	0.784
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80700	0.82900	0.82500	0.74300	0.63500	0.74400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.90700	0.92900	0.92500	0.84300	0.73500	0.84400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80700	0.82900	0.82500	0.74300	0.63500	0.74400
N/R/C CATEGORY CODE (2003)	4	4	4	5	5	5
HNSBAR, IF N/R/C CODE < 5	0.04000	0.04100	0.04100	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.94700	0.97000	0.96600	0.84300	0.73500	0.84400
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) EXP (TIERS 1-4)	0	0	146,403	128,518	0	157,372
AMORT (PROSP) EXP (TIERS 1-4)	4,316,474	3,486,988	998,065	1,933,610	2,114,844	2,882,276
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	7,189	0	0	0
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	290	204	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	16,013	9,424	0	0
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (RETRO) AID (TIERS 1-4)	0	0	139,083	121,192	0	142,894
AMORT (PROSP) AID (TIERS 1-4)	4,087,701	3,382,378	964,131	1,630,033	1,554,410	2,432,641
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	6,830	0	0	0
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	16,289	9,616	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	533,500	96,600	84,300	69,566	84,400
AID FOR METAL DETECTORS, ETC.	0	32,515	0	29,505	0	29,540
AID FOR WATER TESTING	0	217	0	0	0	0
EXP FOR BLDG CONDITION SURVEYS	0	0	0	31,000	0	0
AID FOR BLDG CONDITION SURVEYS	0	0	0	23,033	0	0
CHAPTER 97 POTENTIAL EXP	1,322,150	0	0	0	2,497,458	1,086,236
CHAPTER 97 POTENTIAL AID	1,252,076	0	0	0	1,835,632	916,783
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	4,087,701	3,948,610	1,222,933	1,897,679	1,623,976	2,689,475
2023-24 REGULAR BUILDING AID	4,390,189	3,588,133	1,262,216	2,002,122	1,613,425	3,470,537

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - WAYNE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
BUILDING AID

SA ED: 147

PY ED: 297

04/16/24 PAGE 140
RUN NO. SA242-5

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.77000	0.76500	0.74300	0.67700	0.76800	
SEL RATIO FOR 23-24 BLDG AID	0.844	0.812	0.796	0.800	0.853	
TIER 1 SELECTED AID RATIO	0.84400	0.81200	0.79600	0.80000	0.85300	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09700	
TIER 2 SELECTED AID RATIO	0.94400	0.91200	0.89600	0.90000	0.95000	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.832	0.812	0.772	0.800	0.853	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77000	0.76500	0.74300	0.70000	0.76800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.87000	0.86500	0.84300	0.80000	0.86800	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.77000	0.76500	0.74300	0.70000	0.76800	
N/R/C CATEGORY CODE (2003)	5	4	5	4	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03800	0.00000	0.03500	0.03800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.87000	0.90300	0.84300	0.83500	0.90600	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	0	0	432,293
AMORT (PROSP) EXP (TIERS 1-4)	2,626,030	2,922,214	1,385,144	2,628,492	2,670,046	27,964,183
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	7,189
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	494
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	25,437
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	0	0	403,169
AMORT (PROSP) AID (TIERS 1-4)	2,284,646	2,638,759	1,167,676	2,194,791	2,419,062	24,756,228
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	6,830
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	0
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	25,905
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	87,000	0	84,300	83,500	90,600	1,213,766
AID FOR METAL DETECTORS, ETC.	30,450	0	29,505	0	0	151,515
AID FOR WATER TESTING	0	0	0	0	0	217
EXP FOR BLDG CONDITION SURVEYS	0	125,000	0	0	0	156,000
AID FOR BLDG CONDITION SURVEYS	0	100,375	0	0	0	123,408
CHAPTER 97 POTENTIAL EXP	98,172	0	1,061,400	1,214,284	0	7,279,700
CHAPTER 97 POTENTIAL AID	85,410	0	894,760	1,013,927	0	5,998,588
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,402,096	2,739,134	1,281,481	2,278,291	2,509,662	26,681,038
2023-24 REGULAR BUILDING AID	2,760,978	2,848,844	1,491,361	3,269,978	2,717,340	29,415,123

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, KATONAH LENISB, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE. Rows include TIER 1-4 PROJ APPRVD, CURRENT AV/RMADA AID RATIO, SEL RATIO FOR 23-24 BLDG AID, INCENTIVE DECIMAL, LOW INCOME AID RATIO, BUILDING LEASE EXP, AMORT (RETRO) EXP, AMORT (PROSP) EXP, AMORT (CAP OUT) EXP, 23-24 DEFERRED EXP, 22-23 DEFERRED EXP, NYC UNCONFIRMED EXP, REFUND/REFIN EXP AR, REFUND/REFIN EXP LOO, BUILDING LEASE AID, AMORT (RETRO) AID, AMORT (PROSP) AID, AMORT (CAP OUT) AID, 23-24 DEFERRED AID, 22-23 DEFERRED AID, NYC UNCONFIRMED AID, REFUND/REFIN AID, AID DUE TO SPECIAL LEGISLATION, AID FOR CAP OUTLAY EXCEPTIONS, AID FOR METAL DETECTORS, ETC., AID FOR WATER TESTING, EXP FOR BLDG CONDITION SURVEYS, CHAPTER 97 POTENTIAL EXP, NYC 23-24 AID DEFERRED TO 24-25, NYC 22-23 AID DEFERRED TO 23-24, 2024-25 REGULAR BUILDING AID, 2023-24 REGULAR BUILDING AID. Includes a note: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY. Rows include TIER 1-4 PROJ APPRVD, CURRENT AV/RMADA AID RATIO, SEL RATIO FOR 23-24 BLDG AID, INCENTIVE DECIMAL, LOW INCOME AID RATIO, BUILDING LEASE EXP, AMORT (RETRO) EXP, AMORT (PROSP) EXP, AMORT (CAP OUT) EXP, 23-24 DEFERRED EXP, 22-23 DEFERRED EXP, NYC UNCONFIRMED EXP, REFUND/REFIN EXP AR, REFUND/REFIN EXP LOO, BUILDING LEASE AID, AMORT (RETRO) AID, AMORT (PROSP) AID, AMORT (CAP OUT) AID, 23-24 DEFERRED AID, 22-23 DEFERRED AID, NYC UNCONFIRMED AID, REFUND/REFIN AID, AID DUE TO SPECIAL LEGISLATION, AID FOR CAP OUTLAY EXCEPTIONS, AID FOR METAL DETECTORS, ETC., AID FOR WATER TESTING, EXP FOR BLDG CONDITION SURVEYS, CHAPTER 97 POTENTIAL EXP, NYC 23-24 AID DEFERRED TO 24-25, NYC 22-23 AID DEFERRED TO 23-24, 2024-25 REGULAR BUILDING AID, 2023-24 REGULAR BUILDING AID. Includes a note: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, Edgemont, Greenburgh, Elmsford, Harrison, Mamaroneck, Mt Pleas Cent. Rows include TIER 1-4 projections, BUILDING LEASE EXP, AMORT, and various aid ratios.

Table with 7 columns: District Code, District Name, Pocantico Hill, Valhalla, Pleasantville, Mount Vernon, Chappaqua, New Rochelle. Rows include TIER 1-4 projections, BUILDING LEASE EXP, AMORT, and various aid ratios.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661201 BYRAM HILLS, 661301 NORTH SALEM, 661401 OSSINING, 661402 BRIARCLIFF MAN, 661500 PEEKSKILL, 661601 PELHAM. Rows include TIER 1-4 ratios, AMORT, and various aid categories.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 661800 RYE, 661901 RYE NECK, 661904 PORT CHESTER, 661905 BLIND BROOK-RY, 662001 SCARSDALE, 662101 SOMERS. Rows include TIER 1-4 ratios, AMORT, and various aid categories.

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RHADA AID RATIO	0.27200	0.56200	0.54800	0.48800	
SEL RATIO FOR 23-24 BLDG AID	0.289	0.625	0.583	0.520	
TIER 1 SELECTED AID RATIO	0.28900	0.62500	0.58300	0.52000	
LEGEND FOR CURR YR BLDG AID	20-21 BLD AR	19-20 BLD AR	83-84 BLD AR	NO DATA	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.38900	0.72500	0.68300	0.62000	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.000	0.404	0.583	0.509	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.27200	0.56200	0.54800	0.48800	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.37200	0.66200	0.64800	0.58800	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.27200	0.56200	0.54800	0.48800	
N/R/C CATEGORY CODE (2003)	5	2	5	6	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.02800	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.37200	0.69000	0.64800	0.58800	
BUILDING LEASE EXP (TIERS 1-4)	0	732,688	0	0	732,688
AMORT (RETRO) EXP (TIERS 1-4)	0	1,969,353	0	0	5,993,365
AMORT (PROSP) EXP (TIERS 1-4)	6,988,824	18,638,068	4,542,187	3,024,480	140,567,338
AMORT (CAP OUT) EXP (TIERS 1-4)	0	1,500	0	0	154,926
23-24 DEFERRED EXP (TIERS 1-4)	0	46,468	0	0	430,565
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	28,525
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0
BUILDING LEASE AID (TIERS 1-4)	0	505,555	0	0	505,555
AMORT (RETRO) AID (TIERS 1-4)	0	1,360,771	0	0	3,188,718
AMORT (PROSP) AID (TIERS 1-4)	2,599,843	12,860,267	2,943,338	1,778,394	68,513,563
AMORT (CAP OUT) AID (TIERS 1-4)	0	1,088	0	0	65,546
23-24 DEFERRED AID (TIERS 1-4)	0	32,063	0	0	158,105
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	6,772
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0
AID FOR CAP OUTLAY EXCEPTIONS	0	0	0	0	159,199
AID FOR METAL DETECTORS, ETC.	13,020	0	0	20,580	1,699,852
AID FOR WATER TESTING	27,200	0	0	0	70,002
EXP FOR BLDG CONDITION SURVEYS	107,979	0	71,500	0	334,191
AID FOR BLDG CONDITION SURVEYS	29,370	0	39,182	0	101,849
CHAPTER 97 POTENTIAL EXP	2,027,740	4,388,903	1,009,203	0	26,740,863
CHAPTER 97 POTENTIAL AID	754,319	3,028,343	653,964	0	10,397,094
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0
2024-25 REGULAR BUILDING AID	2,669,433	14,759,744	2,982,520	1,798,974	74,459,161
2023-24 REGULAR BUILDING AID	3,631,262	17,522,699	3,602,703	2,405,361	83,603,947

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEMOUTH	WYOMING	PERRY	WARSAW	TOTALS
SEE NOTE BELOW						
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.68200	0.78400	0.64300	0.70000	0.75500	
SEL RATIO FOR 23-24 BLDG AID	0.837	0.859	0.801	0.825	0.832	
TIER 1 SELECTED AID RATIO	0.83700	0.85900	0.80100	0.82500	0.83200	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.09100	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.93700	0.95000	0.90100	0.92500	0.93200	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.837	0.859	0.801	0.825	0.832	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.73700	0.78400	0.70100	0.72500	0.75500	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.83700	0.88400	0.80100	0.82500	0.85500	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.73700	0.78400	0.70100	0.72500	0.75500	
N/R/C CATEGORY CODE (2003)	5	5	5	5	5	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.83700	0.88400	0.80100	0.82500	0.85500	
BUILDING LEASE EXP (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	0	841,553	0	841,553
AMORT (PROSP) EXP (TIERS 1-4)	1,336,204	1,311,106	416,434	672,102	1,362,338	5,098,184
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	74	0	74
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	47,850	0	47,850
BUILDING LEASE AID (TIERS 1-4)	0	0	0	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	0	701,278	0	701,278
AMORT (PROSP) AID (TIERS 1-4)	1,118,403	1,159,018	333,564	554,484	1,164,799	4,330,268
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	0	47,914	0	47,914
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	83,700	88,400	80,100	120,122	120,122	372,322
AID FOR METAL DETECTORS, ETC.	1,564	0	0	12,800	0	14,364
AID FOR WATER TESTING	0	0	0	0	0	
EXP FOR BLDG CONDITION SURVEYS	97,977	0	0	0	0	97,977
AID FOR BLDG CONDITION SURVEYS	72,209	0	0	0	0	72,209
CHAPTER 97 POTENTIAL EXP	0	1,640,786	0	1,152,033	0	2,792,819
CHAPTER 97 POTENTIAL AID	0	1,450,455	0	950,427	0	2,400,882
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	0	
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	0	
2024-25 REGULAR BUILDING AID	1,275,876	1,247,418	413,664	1,316,476	1,284,921	5,538,355
2023-24 REGULAR BUILDING AID	1,381,998	1,534,560	416,099	1,824,364	1,539,766	6,696,787

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
TIER 1: PROJ APPRVD < 7/1/98			
CURRENT AV/RHADA AID RATIO	0.17900	0.52900	
SEL RATIO FOR 23-24 BLDG AID	0.587	0.783	
TIER 1 SELECTED AID RATIO	0.58700	0.78300	
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98			
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.68700	0.88300	
TIER 3: PROJ APPRVD >= 7/1/00			
SEL RATIO FOR 99-00 BLDG AID	0.587	0.783	
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.48700	0.68300	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.58700	0.78300	
TIER 4: PROJ APPRVD >= 7/1/05			
LOW INCOME AID RATIO	0.00000	0.00000	
SELECTED RATIO	0.48700	0.68300	
N/R/C CATEGORY CODE (2003)	5	4	
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03400	
INCENTIVE DECIMAL	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.58700	0.81700	
BUILDING LEASE EXP (TIERS 1-4)	0	0	
AMORT (RETRO) EXP (TIERS 1-4)	0	0	
AMORT (PROSP) EXP (TIERS 1-4)	4,649,286	2,010,940	6,660,226
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	
23-24 DEFERRED EXP (TIERS 1-4)	0	0	
22-23 DEFERRED EXP (TIERS 1-4)	0	0	
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	
BUILDING LEASE AID (TIERS 1-4)	0	0	
AMORT (RETRO) AID (TIERS 1-4)	0	0	
AMORT (PROSP) AID (TIERS 1-4)	2,733,772	1,642,938	4,376,710
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	
23-24 DEFERRED AID (TIERS 1-4)	0	0	
22-23 DEFERRED AID (TIERS 1-4)	0	0	
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	
REFUND/REFIN AID (TIERS 1-4)	0	0	
AID DUE TO SPECIAL LEGISLATION	0	0	
AID FOR CAP OUTLAY EXCEPTIONS	0	0	
AID FOR METAL DETECTORS, ETC.	1,336	0	1,336
AID FOR WATER TESTING	0	0	
EXP FOR BLDG CONDITION SURVEYS	0	57,000	57,000
AID FOR BLDG CONDITION SURVEYS	0	40,869	40,869
CHAPTER 97 POTENTIAL EXP	0	0	
CHAPTER 97 POTENTIAL AID	0	0	
NYC 23-24 AID DEFERED TO 24-25	0	0	
NYC 22-23 AID DEFERED TO 23-24	0	0	
2024-25 REGULAR BUILDING AID	2,735,108	1,683,807	4,418,915
2023-24 REGULAR BUILDING AID	3,015,966	1,642,937	4,658,903

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	
SEE NOTE BELOW				
TIER 1: PROJ APPRVD < 7/1/98				
CURRENT AV/RWADA AID RATIO				
SEL RATIO FOR 23-24 BLDG AID				
TIER 1 SELECTED AID RATIO				
LEGEND FOR CURR YR BLDG AID				
TIER 2: PROJ APPRVD >= 7/1/98				
INCENTIVE DECIMAL				
TIER 2 SELECTED AID RATIO				
TIER 3: PROJ APPRVD >= 7/1/00				
SEL RATIO FOR 99-00 BLDG AID				
LOW INCOME AID RATIO				
SELECTED RATIO				
INCENTIVE DECIMAL				
TIER 3 SELECTED AID RATIO				
TIER 4: PROJ APPRVD >= 7/1/05				
LOW INCOME AID RATIO				
SELECTED RATIO				
N/RC CATEGORY CODE (2003)				
HNSBAR, IF N/RC CODE < 5				
INCENTIVE DECIMAL				
TIER 4 SELECTED AID RATIO				
BUILDING LEASE EXP (TIERS 1-4)	149,547,743	6,519,443	0	156,067,186
AMORT (RETRO) EXP (TIERS 1-4)	2,506,393,074	53,865,178	0	2,560,258,252
AMORT (PROSP) EXP (TIERS 1-4)	0	2,099,709,501	0	2,099,709,501
AMORT (CAP OUT) EXP (TIERS 1-4)	832,716	337,144	0	1,169,860
23-24 DEFERRED EXP (TIERS 1-4)	0	12,208,847	0	12,208,847
22-23 DEFERRED EXP (TIERS 1-4)	0	4,111,847	0	4,111,847
NYC UNCONFIRMED EXP (TIERS 1-4)	207,455,691	0	0	207,455,691
REFUND/REFIN EXP AR (TIERS 1-4)	0	66,468	0	66,468
REFUND/REFIN EXP100 (TIERS 1-4)	0	786,184	0	786,184
BUILDING LEASE AID (TIERS 1-4)	85,056,190	6,104,369	0	91,160,559
AMORT (RETRO) AID (TIERS 1-4)	1,429,838,401	43,032,127	0	1,472,870,528
AMORT (PROSP) AID (TIERS 1-4)	0	1,624,180,254	0	1,624,180,254
AMORT (CAP OUT) AID (TIERS 1-4)	538,767	195,040	0	733,807
23-24 DEFERRED AID (TIERS 1-4)	0	7,036,028	0	7,036,028
22-23 DEFERRED AID (TIERS 1-4)	0	1,991,820	0	1,991,820
NYC UNCONFIRMED AID (TIERS 1-4)	118,042,288	0	0	118,042,288
REFUND/REFIN AID (TIERS 1-4)	0	833,133	0	833,133
AID DUE TO SPECIAL LEGISLATION	0	2,582,342	0	2,582,342
AID FOR CAP OUTLAY EXCEPTIONS	0	38,496,188	0	38,496,188
AID FOR METAL DETECTORS, ETC.	0	6,683,018	0	6,683,018
AID FOR WATER TESTING	2,110,500	1,785,282	0	3,895,782
EXP FOR BLDG CONDITION SURVEYS	14,912,152	8,163,258	0	23,075,410
AID FOR BLDG CONDITION SURVEYS	6,993,799	5,640,430	0	12,634,229
CHAPTER 97 POTENTIAL EXP	0	340,916,415	0	340,916,415
CHAPTER 97 POTENTIAL AID	0	241,397,718	0	241,397,718
NYC 23-24 AID DEFERRED TO 24-25	36,183,609	0	0	36,183,609
NYC 22-23 AID DEFERRED TO 23-24	26,478,343	0	0	26,478,343
2024-25 REGULAR BUILDING AID	1,678,763,554	1,738,560,031	0	3,417,323,585
2023-24 REGULAR BUILDING AID	1,559,788,335	1,905,284,922	0	3,465,073,257

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RWADA AID RATIO	0.83200	0.86400	0.86400	0.56200	0.39500	
SEL RATIO FOR 23-24 BLDG AID	0.889	0.881	0.869	0.625	0.547	
TIER 1 SELECTED AID RATIO	0.88900	0.88100	0.86900	0.62500	0.54700	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	10-11 BLD AR	21-22 BLD AR	19-20 BLD AR	93-94 BLD AR	
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.06100	0.06900	0.08100	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.72500	0.64700	
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.837	0.719	0.777	0.404	0.547	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.83200	0.86400	0.86400	0.56200	0.44700	
INCENTIVE DECIMAL	0.10000	0.08600	0.08600	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.93200	0.95000	0.95000	0.66200	0.54700	
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.83200	0.86400	0.86400	0.56200	0.44700	
N/RC CATEGORY CODE (2003)	2	2	2	2	1	
HNSBAR, IF N/RC CODE < 5	0.04100	0.04300	0.04300	0.02800	0.02200	
INCENTIVE DECIMAL	0.10000	0.07300	0.07300	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.97300	0.98000	0.98000	0.69000	0.56900	
BUILDING LEASE EXP (TIERS 1-4)	5,406,385	0	0	732,688	149,547,743	156,067,186
AMORT (RETRO) EXP (TIERS 1-4)	2,482,578	0	0	1,969,353	2,506,393,074	2,560,258,252
AMORT (PROSP) EXP (TIERS 1-4)	99,207,126	76,044,372	35,584,260	18,638,068	0	2,099,709,501
AMORT (CAP OUT) EXP (TIERS 1-4)	0	0	0	1,500	832,716	1,169,860
23-24 DEFERRED EXP (TIERS 1-4)	0	0	0	46,468	0	12,208,847
22-23 DEFERRED EXP (TIERS 1-4)	0	0	0	0	0	4,111,847
NYC UNCONFIRMED EXP (TIERS 1-4)	0	0	0	0	207,455,691	207,455,691
REFUND/REFIN EXP AR (TIERS 1-4)	0	0	0	0	0	66,468
REFUND/REFIN EXP100 (TIERS 1-4)	0	0	0	0	0	786,184
BUILDING LEASE AID (TIERS 1-4)	5,260,413	0	0	505,555	85,056,190	91,160,559
AMORT (RETRO) AID (TIERS 1-4)	2,248,874	0	0	1,360,771	1,429,838,401	1,472,870,528
AMORT (PROSP) AID (TIERS 1-4)	94,473,275	74,523,485	34,872,575	12,860,267	0	1,624,180,254
AMORT (CAP OUT) AID (TIERS 1-4)	0	0	0	1,088	538,767	733,807
23-24 DEFERRED AID (TIERS 1-4)	0	0	0	32,063	0	7,036,028
22-23 DEFERRED AID (TIERS 1-4)	0	0	0	0	0	1,991,820
NYC UNCONFIRMED AID (TIERS 1-4)	0	0	0	0	118,042,288	118,042,288
REFUND/REFIN AID (TIERS 1-4)	0	0	0	0	0	833,133
AID DUE TO SPECIAL LEGISLATION	0	0	0	0	0	2,582,342
AID FOR CAP OUTLAY EXCEPTIONS	0	196,000	0	0	0	38,496,188
AID FOR METAL DETECTORS, ETC.	0	91,580	33,740	0	0	6,683,018
AID FOR WATER TESTING	65,475	90,700	362,800	0	2,110,500	3,895,782
EXP FOR BLDG CONDITION SURVEYS	0	722,937	0	0	14,912,152	23,075,410
AID FOR BLDG CONDITION SURVEYS	0	655,704	0	0	6,993,799	12,634,229
CHAPTER 97 POTENTIAL EXP	224,412	1,610,518	0	4,388,903	0	340,916,415
CHAPTER 97 POTENTIAL AID	218,353	1,578,308	0	3,028,343	0	241,397,718
NYC 23-24 AID DEFERRED TO 24-25	0	0	0	0	36,183,609	36,183,609
NYC 22-23 AID DEFERRED TO 23-24	0	0	0	0	26,478,343	26,478,343
2024-25 REGULAR BUILDING AID	102,048,037	75,557,469	35,269,115	14,759,744	1,678,763,554	3,417,323,585
2023-24 REGULAR BUILDING AID	111,723,034	78,916,037	35,785,998	17,522,699	1,559,788,335	3,465,073,257

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

Building Reorganization Incentive Aid

Year of Reorganization: The year the district reorganization was effective.

Bldg Reorg Incent Factor: The Incentive Factor is 0.25 for districts reorganized prior to June 30, 1983 and 0.30 for districts reorganized since then.

Tier 1: Proj Apprvd < 7/1/98:

Current AV/RWADA Aid Ratio: The Current Year AV/RWADA Aid Ratio is equal to

$$1 - \left(0.51 \times \frac{2021 \text{ Actual Valuation} / 2022-23 \text{ RWADA}}{\$1,037,700} \right)$$

Sel Ratio for 2023-24 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 2023-24 Building Aid purposes, since 1981-82.

Tier 1 Selected Aid Ratio: For projects approved before July 1, 1998, the greater of Selected Ratio for 2023-24 Bldg Aid or Current AV/RWADA Aid Ratio.

Legend for Curr Yr Bldg Aid: Indicates which year's Building Aid Ratio was used to calculate the Building Aid. If a district had no Aid Ratio that is also indicated.

Tier 2: Proj Apprvd >= 7/1/98 but < 7/1/00:

(For projects approved by voters on or after 7/1/98 but before 7/1/00)

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and the Tier 1 Selected Aid Ratio cannot exceed 0.950.

Tier 2 Selected Aid Ratio: For projects approved on or after July 1, 1998 but before July 1, 2000, the sum of the Tier 1 Selected Aid Ratio plus the above Incentive Decimal.

Tier 3: Proj Apprvd >= 7/1/00 but < 7/1/05:

(For projects approved by voters on or after 7/1/00 but before 7/1/05)

Sel Ratio for 99-00 Bldg Aid: The highest AV/RWADA Aid Ratio, used for 1999-00 Building Aid purposes, since 1981-82.

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the school year in which the project was approved by voters and the voter approval date was after 6/30/00 and before 7/1/04, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the

higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or the Low Income Aid Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950.

Tier 3 Selected Aid Ratio: For projects approved on or after July 1, 2000 but before July 1, 2005, the sum of the Selected Ratio plus the above Incentive Decimal.

Tier 4: Proj Apprvd > = 7/1/05:

Low Income Aid Ratio: For districts with a Pupil Wealth Ratio greater than 2.5 and an Alternate Pupil Wealth Ratio less than 0.85 in the 2000-01 school year and the voter approval date was between 7/1/05 and 6/30/08, the product of 1.263 multiplied by the Selected State Sharing Ratio.

Selected Ratio: For projects approved on or after July 1, 2005, the higher of the Selected Building Aid Ratio for 1999-00 aid, less 10% or the Current AV/RWADA Aid Ratio or (for eligible projects) the Low Income Aid Ratio.

N/RC Category Code (2003): The Need/Resource-Capacity Categories (2003) are coded: 1 for the New York City school district; 2 for the Buffalo, Rochester, Syracuse and Yonkers City school districts; 3 for high need/resource-capacity urban/suburban school districts; 4 for high need/resource-capacity rural school districts; 5 for average need/resource-capacity school districts; and 6 for low need/resource-capacity school districts.

HNSBAR, if N/RC Code < 5: If the N/RC Category Code is less than 5, the High Need Supplemental Building Aid Ratio (HNSBAR) is 0.05 multiplied by the Selected Ratio.

Incentive Decimal: Up to an additional 0.100. The sum of the Incentive Decimal and Selected Ratio cannot exceed 0.950, or, for high need districts, 0.980.

Tier 4 Selected Aid Ratio: For projects approved on or after July 1, 2005, the sum of the Selected Ratio plus the High Need Supplemental Building Aid Ratio plus the above Incentive Decimal.

Reorg Inc Net Exp (Tiers 1 – 4): The estimated 2024-25 approved reorganization building expenditures excluding the expenditures shown below as Amortized (Prospective) Expenditures and Deferred to July Expenditures. Net Expenditures include: lease expenditure, reorganization incentive eligible; assumed aidable debt service retroactive expenditures and continuing debt service for waived bond issues, reorganization incentive eligible, for projects approved by 12/1/01 with outstanding principal as of 7/1/02; assumed capital outlay expenditures, reorganization incentive eligible; and assumed debt service for the local share of the variable costs of refinancing, reorganization incentive eligible.

Amort (Prosp) Exp (Tiers 1 – 4): The 2024-25 aidable debt service prospective expenditures, reorganization incentive eligible, based on an assumed amortization.

Deferred July Exp (Tiers 1 – 4): The sum of a) the 2023-24 assumed debt service prospective expenditures for the initial 2024-25 aid payment in July 2024, reorganization incentive eligible plus b) the 2022-23 assumed debt service prospective expenditures for the initial 2024-25 aid payment in July 2024, reorganization incentive eligible.

Reorg Inc Net Aid (Tiers 1 – 4): The sum of each of the four tiers of reorganization net expenditures multiplied by the respective selected aid ratio for each tier. Only leases for a term of more than five years are eligible for the 10 percent incentive. In the first three cases, Regular and Incentive Building Aid is limited to 95 percent of expenditure, while in the fourth case Regular and Incentive Building Aid is limited to 98 percent of expenditure for high need/resource-capacity districts or 95 percent for other districts.

Amort (Prosp) Aid (Tiers 1 – 4): The sum of each of the four tiers of reorganization net amortized prospective expenditures multiplied by the respective selected aid ratio for each tier. Only leases for a term of more than five years are eligible for the 10 percent incentive. In the first three cases, Regular and Incentive Building Aid is limited to 95 percent of expenditure, while in the fourth case Regular and Incentive Building Aid is limited to 98 percent of expenditure for high need/resource-capacity districts or 95 percent for other districts.

Deferred July Aid (Tiers 1 – 4): The sum of each of the four tiers of expenditures deferred to July, multiplied by the respective selected aid ratio for each tier. In the first three cases, Regular and Incentive Building Aid is limited to 95 percent of expenditure, while in the fourth case Regular and Incentive Building Aid is limited to 98 percent of expenditure for high need/resource-capacity districts or 95 percent for other districts.

2024-25 Reorg Incent Bldg Aid: Estimated Reorganization Incentive Building Aid equals the sum of the above three aids.

2023-24 Reorg Incent Bldg Aid: Reorganization Incentive Building Aid claimed for 2023-24.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE	010623	020702	022302	022902	031502	040302
DISTRICT NAME	NORTH COLONIE	GENESEE VALLEY	CUBA-RUSHFORD	BOLIVAR-RICHBG	JOHNSON CITY	ALLEGANY-LIMES
SEE NOTE BELOW						
YEAR OF REORGANIZATION	2,008	1,996	1,991	1,994	1,966	1,995
BLDG REORG INCENT FACTOR	0.30	0.30	0.30	0.30	0.25	0.30
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.54800	0.76500	0.68600	0.85900	0.78200	0.77500
SEL RATIO FOR 23-24 BLDG AID	0.566	0.880	0.816	0.919	0.775	0.883
TIER 1 SELECTED AID RATIO	0.56600	0.88000	0.81600	0.91900	0.78200	0.88300
LEGEND FOR CURR YR BLDG AID	22-23 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	CURRENT YEAR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.07000	0.10000	0.03100	0.10000	0.06700
TIER 2 SELECTED AID RATIO	0.66600	0.95000	0.91600	0.95000	0.88200	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
LOW INCOME AID RATIO	0.483	0.880	0.816	0.919	0.629	0.883
SEL RATIO FOR 99-00 BLDG AID	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.54800	0.78000	0.71600	0.85900	0.78200	0.78300
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.09100	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64800	0.88000	0.81600	0.95000	0.88200	0.88300
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SEL RATIO	0.54800	0.78000	0.71600	0.85900	0.78200	0.78300
N/R/C CATEGORY CODE (2003)	4	4	4	4	3	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.03900	0.03500	0.04200	0.03900	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.07900	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.64800	0.91900	0.85100	0.98000	0.92100	0.88300
REORG INC NET EXP (TIERS 1-4)	0	1,907,365	0	0	0	431,545
AMORT (PROSP) EXP (TIERS 1-4)	6,863,828	0	0	0	0	757,006
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	1	0	0	0	28,914
AMORT (PROSP) AID (TIERS 1-4)	1,334,328	0	0	0	0	50,721
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	1,334,328	1	0	0	0	79,635
2023-24 REORG INCENT BLDG AID	1,381,245	0	0	15,228	0	75,090

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE	042302	043501	050701	060503	081003	081401
DISTRICT NAME	CATTARAUGUS-LI	YORKSHIRE-PIONE	SOUTHERN CAYUG	CHAUTAUQUA	UNADILLA	GRGETWN-SO OTS
SEE NOTE BELOW						
YEAR OF REORGANIZATION	2,000	1,966	1,966	1,996	1,996	1,970
BLDG REORG INCENT FACTOR	0.30	0.25	0.25	0.30	0.30	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.73700	0.74400	0.47300	0.00000	0.77400	0.67200
SEL RATIO FOR 23-24 BLDG AID	0.869	0.858	0.812	0.721	0.858	0.827
TIER 1 SELECTED AID RATIO	0.86900	0.85800	0.81200	0.72100	0.85800	0.82700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.08100	0.09200	0.10000	0.10000	0.09200	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.91200	0.82100	0.95000	0.92700
TIER 3: PROJ APPRVD >= 7/1/00						
LOW INCOME AID RATIO	0.869	0.858	0.812	0.721	0.858	0.827
SEL RATIO FOR 99-00 BLDG AID	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.76900	0.75800	0.71200	0.62100	0.77400	0.72700
TIER 3 SELECTED AID RATIO	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.86900	0.85800	0.81200	0.72100	0.87400	0.82700
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SEL RATIO	0.76900	0.75800	0.71200	0.62100	0.77400	0.72700
N/R/C CATEGORY CODE (2003)	4	4	5	5	4	4
HNSBAR, IF N/R/C CODE < 5	0.03800	0.03700	0.00000	0.00000	0.03800	0.03600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90700	0.89500	0.81200	0.72100	0.91200	0.86300
REORG INC NET EXP (TIERS 1-4)	0	0	0	728,177	251,526	0
AMORT (PROSP) EXP (TIERS 1-4)	2,891,642	52,558	0	359,728	192,508	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	157,504	1	0
AMORT (PROSP) AID (TIERS 1-4)	211,090	4,468	0	77,808	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	211,090	4,468	0	235,312	2	0
2023-24 REORG INCENT BLDG AID	211,090	196,454	0	235,312	612	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	082001 SHERBURNE EARL	090201 AUSABLE VALLEY	090501 NORTHEASTERN	090901 NORTHRN ADIRON	091402 SARANAC	100501 COPAKE-TACONIC
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,967 0.25	1,968 0.25	1,970 0.25	1,969 0.25	1,988 0.30	1,969 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.81500	0.63900	0.77300	0.74400	0.76100	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.863	0.767	0.823	0.852	0.832	0.416
TIER 1 SELECTED AID RATIO	0.86300	0.76700	0.82300	0.85200	0.83200	0.41600
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.08700	0.10000	0.10000	0.09800	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.86700	0.92300	0.95000	0.93200	0.51600
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.863	0.767	0.823	0.852	0.832	0.416
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81500	0.66700	0.77300	0.75200	0.76100	0.31600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.91500	0.76700	0.87300	0.85200	0.86100	0.41600
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.81500	0.66700	0.77300	0.75200	0.76100	0.31600
N/R/C CATEGORY CODE (2003)	4	4	5	4	5	5
HNSBAR, IF N/R/C CODE < 5	0.04000	0.03300	0.00000	0.03700	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.95500	0.80000	0.87300	0.88900	0.86100	0.41600
REORG INC NET EXP (TIERS 1-4) AMORT (PROSP) EXP (TIERS 1-4) DEFERRED JULY EXP (TIERS 1-4)	0 1,995,290 0	0 2,560,992 0	0 249,936 0	0 0 0	0 0 0	0 4,206 51,628 0
REORG INC NET AID (TIERS 1-4) AMORT (PROSP) AID (TIERS 1-4) DEFERRED JULY AID (TIERS 1-4)	0 49,011 0	0 460,979 0	0 19,245 0	0 0 0	0 0 0	0 437 5,369 0
2024-25 REORG INCENT BLDG AID 2023-24 REORG INCENT BLDG AID	49,011 21,531	460,979 460,979	19,245 107,534	0 1,046	0 0	5,806 6,085

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	101300 HUDSON	101601 NEW LEBANON	110200 CORTLAND	110701 HOMER	120501 DELHI	121401 MARGARETVILLE
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,966 0.25	1,973 0.25	1,965 0.25	1,968 0.25	1,967 0.25	1,968 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.37200	0.16600	0.74200	0.74900	0.53500	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.685	0.450	0.801	0.834	0.733	0.407
TIER 1 SELECTED AID RATIO	0.68500	0.45000	0.80100	0.83400	0.73300	0.40700
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.78500	0.55000	0.90100	0.93400	0.83300	0.50700
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.685	0.450	0.801	0.834	0.733	0.407
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.58500	0.35000	0.74200	0.74900	0.63300	0.30700
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.68500	0.45000	0.84200	0.84900	0.73300	0.40700
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.58500	0.35000	0.74200	0.74900	0.63300	0.30700
N/R/C CATEGORY CODE (2003)	4	5	3	5	5	4
HNSBAR, IF N/R/C CODE < 5	0.02900	0.00000	0.03700	0.00000	0.00000	0.01500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.71400	0.45000	0.87900	0.84900	0.73300	0.42200
REORG INC NET EXP (TIERS 1-4) AMORT (PROSP) EXP (TIERS 1-4) DEFERRED JULY EXP (TIERS 1-4)	0 3,827,904 0	0 22,164 0	0 0 0	0 0 0	0 0 0	0 0 0
REORG INC NET AID (TIERS 1-4) AMORT (PROSP) AID (TIERS 1-4) DEFERRED JULY AID (TIERS 1-4)	0 683,280 0	0 2,493 0	0 0 0	0 0 0	0 0 0	0 0 0
2024-25 REORG INCENT BLDG AID 2023-24 REORG INCENT BLDG AID	683,280 701,878	2,493 11,208	0 0	0 129,042	0 0	0 0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	130200 BEACON	130801 HYDE PARK	131701 RED HOOK	140201 AMHERST	141401 EVANS-BRANT	150901 MORIAH
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,965 0.25	1,966 0.25	1,965 0.25	1,979 0.25	1,966 0.25	1,966 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.48100	0.57700	0.49500	0.66400	0.69700	0.82800
SEL RATIO FOR 23-24 BLDG AID	0.642	0.600	0.644	0.686	0.820	0.883
TIER 1 SELECTED AID RATIO	0.64200	0.60000	0.64400	0.68600	0.82000	0.88300
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	22-23 BLD AR	93-94 BLD AR	09-10 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.06700
TIER 2 SELECTED AID RATIO	0.74200	0.70000	0.74400	0.78600	0.92000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.642	0.583	0.644	0.568	0.820	0.883
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.57700	0.54400	0.66400	0.72000	0.82800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.64200	0.67700	0.64400	0.76400	0.82000	0.92800
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.54200	0.57700	0.54400	0.66400	0.72000	0.82800
N/R/C CATEGORY CODE (2003)	3	5	5	5	5	4
HNSBAR, IF N/R/C CODE < 5	0.02700	0.00000	0.00000	0.00000	0.00000	0.04100
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.66900	0.67700	0.64400	0.76400	0.82000	0.96900
REORG INC NET EXP (TIERS 1-4)	2,280,458	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	879,954	0	0	983,444	1,151,836	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	423,024	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	147,172	0	0	182,921	149,739	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	570,196	0	0	182,921	149,739	0
2023-24 REORG INCENT BLDG AID	677,369	0	216,079	229,205	149,739	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151501 TICONDEROGA	151801 BOQUET VALLEY	161401 SARANAC LAKE	161501 MALONE	170500 GLOVERSVILLE	170600 JOHNSTOWN
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,979 0.25	2,019 0.30	1,966 0.25	1,966 0.25	1,968 0.25	1,968 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.20500	0.27700	0.00000	0.80300	0.85700	0.78900
SEL RATIO FOR 23-24 BLDG AID	0.523	0.693	0.545	0.822	0.877	0.842
TIER 1 SELECTED AID RATIO	0.52300	0.69300	0.54500	0.82200	0.87700	0.84200
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	09-10 BLD AR	09-10 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07300	0.10000
TIER 2 SELECTED AID RATIO	0.62300	0.79300	0.64500	0.92200	0.95000	0.94200
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.523	0.693	0.545	0.822	0.849	0.833
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.42300	0.59300	0.44500	0.80300	0.85700	0.78900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09300	0.10000
TIER 3 SELECTED AID RATIO	0.52300	0.69300	0.54500	0.90300	0.95000	0.88900
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.42300	0.59300	0.44500	0.80300	0.85700	0.78900
N/R/C CATEGORY CODE (2003)	4	5	5	4	4	4
HNSBAR, IF N/R/C CODE < 5	0.02100	0.00000	0.00000	0.04000	0.04200	0.03900
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.08100	0.10000
TIER 4 SELECTED AID RATIO	0.54400	0.69300	0.54500	0.94300	0.98000	0.92800
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,227,924	0	0	0	1,096,815	413,354
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	166,997	0	0	0	1	21,495
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	166,997	0	0	0	1	21,495
2023-24 REORG INCENT BLDG AID	166,997	0	0	0	88,469	16,534

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	171102	190301	190401	211003	212001	212101
DISTRICT NAME	BROADALBIN-PER	CAIRO-DURHAM	CATSKILL	DOLGEVILLE	MT MARKHAM CSD	CENTRAL VALLEY
SEE NOTE BELOW						
YEAR OF REORGANIZATION	1,987	1,974	1,967	1,984	1,969	2,013
BLDG REORG INCENT FACTOR	0.30	0.25	0.25	0.30	0.25	0.30
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.70100	0.48000	0.47800	0.75500	0.80400	0.87500
SEL RATIO FOR 23-24 BLDG AID	0.813	0.697	0.667	0.836	0.858	0.889
TIER 1 SELECTED AID RATIO	0.81300	0.69700	0.66700	0.83600	0.85800	0.88900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	07-08 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.09200	0.06100
TIER 2 SELECTED AID RATIO	0.91300	0.79700	0.76700	0.93600	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.813	0.642	0.667	0.836	0.858	0.883
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71300	0.54200	0.56700	0.75500	0.80400	0.87500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.07500
TIER 3 SELECTED AID RATIO	0.81300	0.64200	0.66700	0.85500	0.90400	0.95000
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.71300	0.54200	0.56700	0.75500	0.80400	0.87500
N/R/C CATEGORY CODE (2003)	5	5	4	4	4	3
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.02800	0.03700	0.04000	0.04300
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.06200
TIER 4 SELECTED AID RATIO	0.81300	0.64200	0.69500	0.89200	0.94400	0.98000
REORG INC NET EXP (TIERS 1-4)	0	0	1,139,856	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	347,101	648,494	0	17,088	5,543,142
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	208,594	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	55,709	109,982	0	1	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	0	55,709	318,576	0	1	0
2023-24 REORG INCENT BLDG AID	61,676	96,905	450,101	43,792	49,327	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220701	220909	222000	231101
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	THOUSAND ISLAN	BELLEVILLE-HEN	WATERTOWN	SOUTH LEWIS
SEE NOTE BELOW						
YEAR OF REORGANIZATION	1,968	1,967	1,967	1,984	1,967	1,967
BLDG REORG INCENT FACTOR	0.25	0.25	0.25	0.30	0.25	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.80600	0.27300	0.34100	0.46500	0.78600	0.65000
SEL RATIO FOR 23-24 BLDG AID	0.859	0.539	0.647	0.685	0.820	0.818
TIER 1 SELECTED AID RATIO	0.85900	0.53900	0.64700	0.68500	0.82000	0.81800
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	91-92 BLD AR	93-94 BLD AR	81-82 BLD AR	08-09 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.09100	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.63900	0.74700	0.78500	0.92000	0.91800
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.859	0.539	0.647	0.685	0.796	0.818
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80600	0.43900	0.54700	0.58500	0.78600	0.71800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.90600	0.53900	0.64700	0.68500	0.88600	0.81800
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.80600	0.43900	0.54700	0.58500	0.78600	0.71800
N/R/C CATEGORY CODE (2003)	5	5	5	4	3	4
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.02900	0.03900	0.03500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.90600	0.53900	0.64700	0.71400	0.92500	0.85300
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	1,769,386	0
AMORT (PROSP) EXP (TIERS 1-4)	1,885,104	10,304	0	681,814	740,616	1,509,938
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	53,082	0
AMORT (PROSP) AID (TIERS 1-4)	82,946	1,388	0	146,044	40,735	191,762
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	82,946	1,388	0	146,044	93,817	191,762
2023-24 REORG INCENT BLDG AID	65,979	28,449	84,408	146,044	116,270	191,762

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	241101 DALTON-NUNDA	251400 ONEIDA CITY	260101 BRIGHTON	260901 HONEYE FALLS	270100 AMSTERDAM	270601 FONDA FULTONVT
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,968 0.25	1,994 0.30	1,966 0.25	1,969 0.25	1,967 0.25	1,966 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RNADA AID RATIO	0.75200	0.77400	0.69100	0.69000	0.81200	0.74500
SEL RATIO FOR 23-24 BLDG AID	0.874	0.817	0.710	0.742	0.829	0.833
TIER 1 SELECTED AID RATIO	0.87400	0.81700	0.71000	0.74200	0.82900	0.83300
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	NO DATA	10-11 BLD AR	21-22 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.07600	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.91700	0.81000	0.84200	0.92900	0.93300
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.874	0.817	0.425	0.686	0.806	0.833
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77400	0.77400	0.69100	0.69000	0.81200	0.74500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.87400	0.87400	0.79100	0.79000	0.91200	0.84500
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77400	0.77400	0.69100	0.69000	0.81200	0.74500
N/R/C CATEGORY CODE (2003)	4	5	6	5	4	5
HNSBAR, IF N/R/C CODE < 5	0.03800	0.00000	0.00000	0.00000	0.04000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.91200	0.87400	0.79100	0.79000	0.95200	0.84500
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	0	1,279,842	170,532	386,920	4,293,960	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	0	97,269	27,115	61,908	130,652	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	0	97,269	27,115	61,908	130,652	0
2023-24 REORG INCENT BLDG AID	42,951	109,844	27,524	193,822	115,137	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	271201 OP-EPH-ST JHNS	410401 ADIRONDACK	411603 SAUQUOIT VALLE	411902 WATERVILLE	430700 GENEVA	430901 GORHAM-MIDDLES
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	2,013 0.30	1,966 0.25	1,984 0.30	1,983 0.30	1,967 0.25	1,968 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RNADA AID RATIO	0.79800	0.67500	0.77600	0.79700	0.75500	0.47600
SEL RATIO FOR 23-24 BLDG AID	0.839	0.814	0.867	0.856	0.794	0.718
TIER 1 SELECTED AID RATIO	0.83900	0.81400	0.86700	0.85600	0.79400	0.71800
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.08300	0.09400	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.93900	0.91400	0.95000	0.95000	0.89400	0.81800
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.839	0.814	0.867	0.856	0.752	0.718
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79800	0.71400	0.77600	0.79700	0.75500	0.61800
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.89800	0.81400	0.87600	0.89700	0.85500	0.71800
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.79800	0.71400	0.77600	0.79700	0.75500	0.61800
N/R/C CATEGORY CODE (2003)	4	4	5	5	3	5
HNSBAR, IF N/R/C CODE < 5	0.03900	0.03500	0.00000	0.00000	0.03700	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.93700	0.84900	0.87600	0.89700	0.89200	0.71800
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	2,319,028	770,162	120,192	585,129	830,158	429,865
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	99,718	102,625	8,894	31,013	75,480	76,734
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	99,718	102,625	8,894	31,013	75,480	76,734
2023-24 REORG INCENT BLDG AID	67,252	158,102	12,259	17,278	85,882	79,753

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE	431301	441101	441201	441600	441800	461300
DISTRICT NAME	PHELPS-CLIFTON	MINISINK VALLE	MONROE WOODBUR	NEWBURGH	PORT JERVIS	OSNEGO
SEE NOTE BELOW						
YEAR OF REORGANIZATION	1,967	1,972	1,966	1,966	1,966	1,966
BLDG REORG INCENT FACTOR	0.25	0.25	0.25	0.25	0.25	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.77700	0.69400	0.63300	0.75200	0.76800	0.78600
SEL RATIO FOR 23-24 BLDG AID	0.825	0.752	0.655	0.783	0.790	0.793
TIER 1 SELECTED AID RATIO	0.82500	0.75200	0.65500	0.78300	0.79000	0.79300
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	90-91 BLD AR	22-23 BLD AR	21-22 BLD AR	NO DATA	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.92500	0.85200	0.75500	0.88300	0.89000	0.89300
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.808	0.752	0.575	0.725	0.759	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77700	0.69400	0.63300	0.75200	0.76800	0.78600
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.87700	0.79400	0.73300	0.85200	0.86800	0.88600
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.77700	0.69400	0.63300	0.75200	0.76800	0.78600
N/R/C CATEGORY CODE (2003)	5	5	5	3	4	5
HNSBAR, IF N/R/C CODE < 5	0.00000	0.00000	0.00000	0.03700	0.03800	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.87700	0.79400	0.73300	0.88900	0.90600	0.88600
REORG INC NET EXP (TIERS 1-4)	0	0	3,166,507	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	1,384,774	4,714,912	0	0	0	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	518,515	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	34,620	735,528	0	0	0	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	34,620	735,528	518,515	0	0	0
2023-24 REORG INCENT BLDG AID	39,430	723,043	591,425	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE	470202	472202	491302	512300	513102	521800
DISTRICT NAME	GLBTSVLL-HT U	CHERRY VLY-SPR	AVERILL PARK	OGDENSBURG	EDWARDS-KNOX	SARATOGA SPRIN
SEE NOTE BELOW						
YEAR OF REORGANIZATION	1,990	1,987	1,995	1,966	1,986	1,966
BLDG REORG INCENT FACTOR	0.30	0.30	0.30	0.25	0.30	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RHADA AID RATIO	0.70200	0.51000	0.67000	0.87000	0.79100	0.32800
SEL RATIO FOR 23-24 BLDG AID	0.820	0.781	0.779	0.897	0.885	0.705
TIER 1 SELECTED AID RATIO	0.82000	0.78100	0.77900	0.89700	0.88500	0.70500
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.05300	0.06500	0.10000
TIER 2 SELECTED AID RATIO	0.92000	0.88100	0.87900	0.95000	0.95000	0.80500
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.820	0.781	0.779	0.897	0.885	0.705
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.68100	0.67900	0.87000	0.79100	0.60500
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.08000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.82000	0.78100	0.77900	0.95000	0.89100	0.70500
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72000	0.68100	0.67900	0.87000	0.79100	0.60500
N/R/C CATEGORY CODE (2003)	4	4	5	4	4	5
HNSBAR, IF N/R/C CODE < 5	0.03600	0.03400	0.00000	0.04300	0.03900	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.06700	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.85600	0.81500	0.77900	0.98000	0.93000	0.70500
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) EXP (TIERS 1-4)	783,832	729,662	1,844	64,894	384,348	0
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	0	0	0	0	0	0
AMORT (PROSP) AID (TIERS 1-4)	97,195	120,395	316	1	17,911	0
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	97,195	120,395	316	1	17,911	0
2023-24 REORG INCENT BLDG AID	97,195	120,394	323,646	0	17,633	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	530515 MOHONASEN	541102 COBLESKL-RICHM	560501 SOUTH SENECA	561006 WATERLOO CENT	570101 ADDISON	570603 CAMPBELL-SAVON
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	1,986 0.30	1,993 0.30	1,968 0.25	1,994 0.30	1,969 0.25	1,992 0.30
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.72100	0.70000	0.47500	0.75000	0.79100	0.79800
SEL RATIO FOR 23-24 BLDG AID	0.753	0.825	0.781	0.834	0.876	0.902
TIER 1 SELECTED AID RATIO	0.75300	0.82500	0.78100	0.83400	0.87600	0.90200
LEGEND FOR CURR YR BLDG AID	06-07 BLD AR	93-94 BLD AR	93-94 BLD AR	10-11 BLD AR	93-94 BLD AR	92-93 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.07400	0.04800
TIER 2 SELECTED AID RATIO	0.85300	0.92500	0.88100	0.93400	0.95000	0.95000
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.746	0.825	0.781	0.796	0.876	0.902
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72100	0.72500	0.68100	0.75000	0.79100	0.80200
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.82100	0.82500	0.78100	0.85000	0.89100	0.90200
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.72100	0.72500	0.68100	0.75000	0.79100	0.80200
N/R/C CATEGORY CODE (2003)	5	5	4	4	4	4
HNSBAR IF N/R/C CODE < 5	0.00000	0.00000	0.03400	0.03700	0.03900	0.04000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.82100	0.82500	0.81500	0.88700	0.93000	0.94200
REORG INC NET EXP (TIERS 1-4) AMORT (PROSP) EXP (TIERS 1-4) DEFERRED JULY EXP (TIERS 1-4)	0 1,332,028 0	779,627 0 0	0 110,264 0	0 1,304,948 0	0 0 0	0 599,734 0
REORG INC NET AID (TIERS 1-4) AMORT (PROSP) AID (TIERS 1-4) DEFERRED JULY AID (TIERS 1-4)	0 171,833 0	97,454 0 0	0 18,194 0	0 130,261 0	0 0 0	0 22,790 0
2024-25 REORG INCENT BLDG AID	171,833	97,454	18,194	130,261	0	22,790
2023-24 REORG INCENT BLDG AID	171,180	162,429	409,386	268,357	123,971	20,534

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	571502 CANISTEO-GREEN	572702 JASPER-TRPSBRG	573002 WAYLAND-COHOCT	580201 THREE VILLAGE	580235 SOUTH COUNTRY	580601 SHOREHAM-WADIN
YEAR OF REORGANIZATION BLDG REORG INCENT FACTOR	2,004 0.30	1,987 0.30	1,993 0.30	1,966 0.25	1,987 0.30	1,973 0.25
TIER 1: PROJ APPRVD < 7/1/98 CURRENT AV/RHADA AID RATIO	0.82700	0.70200	0.80300	0.37600	0.56200	0.31400
SEL RATIO FOR 23-24 BLDG AID	0.871	0.874	0.855	0.660	0.762	0.359
TIER 1 SELECTED AID RATIO	0.87100	0.87400	0.85500	0.66000	0.76200	0.35900
LEGEND FOR CURR YR BLDG AID	93-94 BLD AR	93-94 BLD AR	93-94 BLD AR	86-87 BLD AR	87-88 BLD AR	NO DATA
TIER 2: PROJ APPRVD >= 7/1/98 INCENTIVE DECIMAL	0.07900	0.07600	0.09500	0.10000	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.95000	0.95000	0.95000	0.76000	0.86200	0.45900
TIER 3: PROJ APPRVD >= 7/1/00 SEL RATIO FOR 99-00 BLDG AID	0.871	0.874	0.855	0.660	0.762	0.000
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82700	0.77400	0.80300	0.56000	0.66200	0.31400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.92700	0.87400	0.90300	0.66000	0.76200	0.41400
TIER 4: PROJ APPRVD >= 7/1/05 LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.82700	0.77400	0.80300	0.56000	0.66200	0.31400
N/R/C CATEGORY CODE (2003)	4	4	5	6	5	6
HNSBAR IF N/R/C CODE < 5	0.04100	0.03800	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.96800	0.91200	0.90300	0.66000	0.76200	0.41400
REORG INC NET EXP (TIERS 1-4) AMORT (PROSP) EXP (TIERS 1-4) DEFERRED JULY EXP (TIERS 1-4)	0 627,534 0	0 392,262 0	0 0 0	0 4,799,608 0	0 3,200,946 0	0 7,775 219,684 0
REORG INC NET AID (TIERS 1-4) AMORT (PROSP) AID (TIERS 1-4) DEFERRED JULY AID (TIERS 1-4)	0 7,531 0	0 26,675 0	0 0 0	0 791,935 0	0 601,779 0	0 697 22,737 0
2024-25 REORG INCENT BLDG AID	7,531	26,675	0	791,935	601,779	23,434
2023-24 REORG INCENT BLDG AID	4,119	27,084	37,506	1,184,962	709,121	15,909

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE	580912	581012	591502	600801	621001	630202
DISTRICT NAME	EASTPORT-SOUTH	MATTITUCK-CUTC	SULLIVAN WEST	SPENCER VAN ET	MARLBORO	NORTH WARREN
SEE NOTE BELOW						
YEAR OF REORGANIZATION	2,004	1,997	1,999	1,967	1,966	1,973
BLDG REORG INCENT FACTOR	0.30	0.30	0.30	0.25	0.25	0.25
TIER 1: PROJ APPRVD < 7/1/98						
CURRENT AV/RMADA AID RATIO	0.53800	0.00000	0.28900	0.74700	0.63700	0.00000
SEL RATIO FOR 23-24 BLDG AID	0.775	0.085	0.704	0.853	0.663	0.324
TIER 1 SELECTED AID RATIO	0.77500	0.08500	0.70400	0.85300	0.66300	0.32400
LEGEND FOR CURR YR BLDG AID	90-91 BLD AR	90-91 BLD AR	93-94 BLD AR	93-94 BLD AR	21-22 BLD AR	93-94 BLD AR
TIER 2: PROJ APPRVD >= 7/1/98						
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.09700	0.10000	0.10000
TIER 2 SELECTED AID RATIO	0.87500	0.18500	0.80400	0.95000	0.76300	0.42400
TIER 3: PROJ APPRVD >= 7/1/00						
SEL RATIO FOR 99-00 BLDG AID	0.775	0.085	0.704	0.853	0.009	0.324
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67500	0.00000	0.60400	0.75300	0.63700	0.22400
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 3 SELECTED AID RATIO	0.77500	0.10000	0.70400	0.85300	0.73700	0.32400
TIER 4: PROJ APPRVD >= 7/1/05						
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SELECTED RATIO	0.67500	0.00000	0.60400	0.75300	0.63700	0.22400
N/RC CATEGORY CODE (2003)	5	6	5	5	5	5
HNSBAR, IF N/RC CODE < 5	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	0.10000	0.10000
TIER 4 SELECTED AID RATIO	0.77500	0.10000	0.70400	0.85300	0.73700	0.32400
REORG INC NET EXP (TIERS 1-4)	5,575,892	0	2,958,407	0	0	2,484
AMORT (PROSP) EXP (TIERS 1-4)	6,821,482	73,449	0	599,498	0	4,380
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	0	0
REORG INC NET AID (TIERS 1-4)	418,192	0	431,928	0	0	201
AMORT (PROSP) AID (TIERS 1-4)	1,193,760	2,203	0	58,152	0	354
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	0	0
2024-25 REORG INCENT BLDG AID	1,611,952	2,203	431,928	58,152	0	555
2023-24 REORG INCENT BLDG AID	1,698,741	0	431,927	73,543	0	749

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

BUILDING REORGANIZATION INCENTIVE AID

DISTRICT CODE	650301	651501	660407	660501	TOTALS
DISTRICT NAME	CLYDE-SAVANNAH	N. ROSE-WOLCOT	GREENBURGH	HARRISON	
SEE NOTE BELOW					
YEAR OF REORGANIZATION	1,966	1,967	1,968	1,968	
BLDG REORG INCENT FACTOR	0.25	0.25	0.25	0.25	
TIER 1: PROJ APPRVD < 7/1/98					
CURRENT AV/RMADA AID RATIO	0.82900	0.67700	0.00000	0.00000	
SEL RATIO FOR 23-24 BLDG AID	0.862	0.800	0.048	0.000	
TIER 1 SELECTED AID RATIO	0.86200	0.80000	0.04800	0.00000	
LEGEND FOR CURR YR BLDG AID	10-11 BLD AR	93-94 BLD AR	83-84 BLD AR	NO AID RATIO	
TIER 2: PROJ APPRVD >= 7/1/98					
INCENTIVE DECIMAL	0.08800	0.10000	0.10000	0.10000	
TIER 2 SELECTED AID RATIO	0.95000	0.90000	0.14800	0.10000	
TIER 3: PROJ APPRVD >= 7/1/00					
SEL RATIO FOR 99-00 BLDG AID	0.854	0.800	0.048	0.000	
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.82900	0.70000	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 3 SELECTED AID RATIO	0.92900	0.80000	0.10000	0.10000	
TIER 4: PROJ APPRVD >= 7/1/05					
LOW INCOME AID RATIO	0.00000	0.00000	0.00000	0.00000	
SELECTED RATIO	0.82900	0.70000	0.00000	0.00000	
N/RC CATEGORY CODE (2003)	4	4	5	6	
HNSBAR, IF N/RC CODE < 5	0.04100	0.03500	0.00000	0.00000	
INCENTIVE DECIMAL	0.10000	0.10000	0.10000	0.10000	
TIER 4 SELECTED AID RATIO	0.97000	0.83500	0.10000	0.10000	
REORG INC NET EXP (TIERS 1-4)	0	0	0	0	21,003,211
AMORT (PROSP) EXP (TIERS 1-4)	0	0	49,992	9,494	76,357,469
DEFERRED JULY EXP (TIERS 1-4)	0	0	0	0	
REORG INC NET AID (TIERS 1-4)	0	0	0	0	2,338,544
AMORT (PROSP) AID (TIERS 1-4)	0	0	1,249	237	8,962,749
DEFERRED JULY AID (TIERS 1-4)	0	0	0	0	
2024-25 REORG INCENT BLDG AID	0	0	1,249	237	11,301,293
2023-24 REORG INCENT BLDG AID	0	182,766	1,249	1,521	14,781,063

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

Full Day Kindergarten, Instructional Materials and Operating Reorganization Incentive Aids

1996-97 Half Day K Enrl: The 1996-97 enrollment in half-day kindergarten.

2023-24 Half Day K Enrl: The estimated 2023-24 enrollment in half-day kindergarten.

1996-97 Full Day K Enrl: The 1996-97 enrollment in full day kindergarten.

2023-24 Full Day K Enrl: The estimated 2023-24 enrollment in full day kindergarten.

Full Day K Conversion Index: For a district that offers full day programs to all kindergarten students in 2024 in order to qualify for this program, this is a 1 if the district had half-day kindergarten enrollment in 1996-97 and 2023-24 or had no kindergarten enrollment in 1996-97 and 2023-24.

1 if Aided in the Past: For a district that received Full Day K Conversion Aid in any year from 1998-99 through 2022-23 this is a 1.

2024-25 Full Day K Enrl Est.: An estimate of the 2024-25 enrollment in full day kindergarten.

Increase in Full Day K Enrl: Any positive result of estimated 2024-25 Full Day K Enrollment minus 2023-24 Full Day K Enrollment.

Selected Foundation Aid/Pupil: The Selected Foundation Aid per Pupil is the highest of: (a) the result of Adjusted Foundation Amount per Pupil minus the Expected Minimum Local Contribution per Pupil; (b) Adjusted Foundation Amount per Pupil multiplied by the State Sharing Ratio for Foundation Aid; or (c) \$500.

2024-25 Full Day K Convers Aid: The Full Day K Conversion Aid claimed for 2024-25.

2023-24 Full Day K Convers Aid: The Full Day K Conversion Aid claims for 2023-24.

2023-24 Sftw, Hw & Libr Pupils: Estimated Fall 2023 enrollment of public school students attending schools in the district or attending full time in BOCES or private school programs for children with disabilities plus the enrollment of students in nonpublic schools located within the school district plus pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2023-24 Textbook Pupils: Estimated 2023-24 resident public plus resident nonpublic school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2024-25 Software Max Aid: The maximum 2024-25 Software Aid is the product of \$14.98 multiplied by the 2023-24 Software, Hardware, and Library Materials Pupils.

2023-24 Software Expend. ST-3: The estimate of 2023-24 Software Expenditures as reported on the ST-3.

2024-25 Software Aid: The 2023-24 Software Expenditures, but no greater than \$14.98 multiplied by the 2023-24 Software, Hardware, and Library Materials Pupils. (For these estimates, the maximum aid is shown.)

2023-24 Software Aid: The 2023-24 Software Aid claimed by the district.

2024-25 Library Matrl Max Aid: The maximum 2024-25 Library Materials Aid is the product of \$6.25 multiplied by the 2023-24 Software, Hardware, and Library Materials Pupils.

2023-24 Library Mtrl Exp ST-3: The estimate of 2023-24 Library Materials Expenditures as reported on the ST-3.

2024-25 Library Materials Aid: The 2023-24 Library Materials Expenditures, but no greater than \$6.25 multiplied by the 2023-24 Software, Hardware, and Library Materials Pupils. (For these estimates, the maximum aid is shown.)

2023-24 Library Materials Aid: The 2023-24 Library Materials Aid claimed by the district.

2024-25 Textbook Max Aid: The maximum 2024-25 Textbook Aid is the product of \$58.25 multiplied by the 2023-24 Textbook Pupils.

2023-24 Textbook Expend. ST-3: The estimate of 2023-24 Textbook Expenditures as reported on the ST-3.

2024-25 Textbook Aid: The 2023-24 Textbook Expenditures, but no greater than \$58.25 multiplied by the 2023-24 Textbook Pupils. (For these estimates, the maximum aid is shown.)

2023-24 Textbook Aid: The 2023-24 Textbook Aid claimed by the district.

Hardware & Technology Aid Ratio: This ratio is equal to $(1 - 0.51 \times \text{RWADA wealth ratio})$.

Purchase & Lease Expend.: The estimated 2023-24 expenditures for purchase and lease of hardware and technology equipment as reported on the ST-3.

Repair & Staff Devel Exp.: The estimated 2023-24 expenditures for repair of hardware and for staff development as reported on the ST-3.

Max Hardware & Tech. Aid: The result of \$24.20 multiplied by the 2023-24 Software, Hardware and Library Materials Pupils multiplied by Current AV/RWADA Aid Ratio.

2024-25 Hardware & Technol Aid: For this estimate, the 2024-25 Hardware and Technology Aid is the Maximum Hardware and Technology Aid.

2023-24 Hardware & Technol Aid: Hardware and Technology Aid claimed for 2023-24.

2006-07 Op Aid for Reorg Incnt: The Formula Operating Aid computed as of the February 15, 2007 database.

2024-25 Oper Reorg Incent Aid: The 2024-25 Operating Reorganization Incentive Aid is the lesser of Potential Operating Reorganization Incentive Aid or 0.95 multiplied by 2022-23 Approved Operating Expenditures minus 2006-07 Formula Operating Aid. Potential Operating Incentive Aid is 2006-07 Formula Operating Aid multiplied by the incentive factor. Districts whose reorganization was effective after July 1, 2007 have a 0.40 incentive factor for five years; thereafter, the factor decreases 0.04 each year. For school districts that reorganize on or after July 1, 2024, Potential Operating Incentive Aid is the total foundation aid base, calculated as of the effective date of the reorganization, multiplied by the incentive factor.

2023-24 Oper Reorg Incent Aid: Operating Reorganization Incentive Aid claimed for 2023-24.

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	66	0	275	171	0	374
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	658	71	49	4	162	0
2023-24 FULL DAY K ENRL	758	58	275	126	163	345
FULL DAY K CONVERSION INDEX	0	0	0	0	0	1
1 IF AIDED IN THE PAST	1	0	1	1	0	0
2024-25 FULL DAY K ENRL EST.	745	50	272	125	150	313
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	10,690.67	6,806.05	4,156.58	6,393.60	11,238.21	5,416.61
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	12,748	733	4,266	1,729	1,941	5,767
2023-24 TEXTBOOK PUPILS	11,468	741	4,447	1,830	2,080	5,189
2024-25 SOFTWARE MAX AID	190,965	10,980	63,905	25,900	29,076	86,390
2023-24 SOFTWARE EXPEND. ST-3	1,096,471	3,761	185,000	140,000	25,000	83,784
2024-25 SOFTWARE AID	190,965	10,980	63,905	25,900	29,076	86,390
2023-24 SOFTWARE AID	192,628	10,472	64,280	26,350	28,058	84,308
2024-25 LIBRARY MATRL MAX AID	79,675	4,581	26,663	10,806	12,131	36,044
2023-24 LIBRARY MTRL EXP ST-3	75,659	4,493	26,445	14,986	18,350	34,958
2024-25 LIBRARY MATERIALS AID	79,675	4,581	26,663	10,806	12,131	36,044
2023-24 LIBRARY MATERIALS AID	79,170	4,368	26,383	10,993	11,706	35,175
2024-25 TEXTBOOK MAX AID	668,011	43,163	259,038	106,598	121,160	302,259
2023-24 TEXTBOOK EXPEND. ST-3	711,765	38,332	190,198	144,698	135,650	294,829
2024-25 TEXTBOOK AID	668,011	43,163	259,038	106,598	121,160	302,259
2023-24 TEXTBOOK AID	657,526	41,241	258,630	108,578	117,840	296,551
HARDWARE & TECHNOLOGY AID RATIO	0.73000	0.53100	0.61200	0.60600	0.74500	0.55700
PURCHASE & LEASE EXPEND.	555,142	16,314	958,000	0	195,000	75,390
REPAIR & STAFF DEVEL EXP.	0	250	0	0	0	0
MAX HARDWARE & TECH. AID	225,206	9,419	63,181	25,356	34,994	77,735
2024-25 HARDWARE & TECHNOL AID	225,206	9,419	63,181	25,356	34,994	77,735
2023-24 HARDWARE & TECHNOL AID	231,213	9,372	65,636	26,435	35,673	77,769
2006-07 OP AID FOR REORG INCNT	23,745,495	2,740,068	9,452,255	5,337,090	7,560,723	10,770,256
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERVLIET
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	275	0	343	71	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	24	56	26	0	0	114
2023-24 FULL DAY K ENRL	30	361	19	337	79	105
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	1	0
2024-25 FULL DAY K ENRL EST.	28	359	15	366	85	120
INCREASE IN FULL DAY K ENRL	0	0	0	29	6	0
SELECTED FOUNDATION AID/PUPIL	4,027.65	4,333.65	6,931.01	4,432.30	4,178.86	13,338.72
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	264	6,946	246	4,985	1,209	1,437
2023-24 TEXTBOOK PUPILS	443	6,484	273	5,121	1,252	1,604
2024-25 SOFTWARE MAX AID	3,955	104,051	3,685	74,675	18,111	21,526
2023-24 SOFTWARE EXPEND. ST-3	6,000	214,020	0	77,270	35,700	5,000
2024-25 SOFTWARE AID	3,955	104,051	3,685	74,675	18,111	21,526
2023-24 SOFTWARE AID	4,255	50,779	3,850	74,796	18,636	10,199
2024-25 LIBRARY MATRL MAX AID	1,650	43,413	1,538	31,156	7,556	8,981
2023-24 LIBRARY MTRL EXP ST-3	1,857	100,450	0	31,230	20,000	15,000
2024-25 LIBRARY MATERIALS AID	1,650	43,413	1,538	31,156	7,556	8,981
2023-24 LIBRARY MATERIALS AID	1,775	43,312	0	31,206	7,775	8,681
2024-25 TEXTBOOK MAX AID	25,805	377,693	15,902	298,298	72,929	93,433
2023-24 TEXTBOOK EXPEND. ST-3	28,601	415,500	26,750	332,940	143,670	50,000
2024-25 TEXTBOOK AID	25,805	377,693	15,902	298,298	72,929	93,433
2023-24 TEXTBOOK AID	22,348	348,190	9,059	298,299	60,470	71,882
HARDWARE & TECHNOLOGY AID RATIO	0.51300	0.54800	0.59200	0.58900	0.59900	0.82300
PURCHASE & LEASE EXPEND.	3,996	45,300	1,000	301,570	120,000	37,000
REPAIR & STAFF DEVEL EXP.	0	24,000	0	19,250	0	0
MAX HARDWARE & TECH. AID	3,277	92,115	3,524	71,055	17,525	28,620
2024-25 HARDWARE & TECHNOL AID	3,277	92,115	3,524	71,055	17,525	28,620
2023-24 HARDWARE & TECHNOL AID	3,829	45,463	4,124	70,686	18,274	27,665
2006-07 OP AID FOR REORG INCNT	99,600	7,141,467	1,061,621	10,069,250	2,104,323	5,017,925
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	1,575
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	1,164
2023-24 FULL DAY K ENRL	2,656
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	8
2024-25 FULL DAY K ENRL EST.	2,628
INCREASE IN FULL DAY K ENRL	35
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HW & LIBR PUPILS	42,271
2023-24 TEXTBOOK PUPILS	40,932
2024-25 SOFTWARE MAX AID	633,219
2023-24 SOFTWARE EXPEND. ST-3	1,872,006
2024-25 SOFTWARE AID	633,219
2023-24 SOFTWARE AID	568,611
2024-25 LIBRARY MATRL MAX AID	264,194
2023-24 LIBRARY MTRL EXP ST-3	343,428
2024-25 LIBRARY MATERIALS AID	264,194
2023-24 LIBRARY MATERIALS AID	260,544
2024-25 TEXTBOOK MAX AID	2,384,289
2023-24 TEXTBOOK EXPEND. ST-3	2,512,933
2024-25 TEXTBOOK AID	2,384,289
2023-24 TEXTBOOK AID	2,290,614
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	2,308,712
REPAIR & STAFF DEVEL EXP.	43,500
MAX HARDWARE & TECH. AID	652,007
2024-25 HARDWARE & TECHNOL AID	652,007
2023-24 HARDWARE & TECHNOL AID	616,339
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	57	22	50	32	17	28
2023-24 FULL DAY K ENRL	29	14	43	19	16	14
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	25	17	45	15	10	20
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,243.83	13,257.89	13,469.02	15,732.89	13,060.93	15,844.64
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	501	254	480	312	209	267
2023-24 TEXTBOOK PUPILS	486	227	428	305	205	265
2024-25 SOFTWARE MAX AID	7,505	3,805	7,190	4,674	3,131	4,000
2023-24 SOFTWARE EXPEND. ST-3	11,500	14,580	14,200	6,800	3,000	5,350
2024-25 SOFTWARE AID	7,505	3,805	7,190	4,674	3,131	4,000
2023-24 SOFTWARE AID	8,120	3,745	7,296	4,734	2,952	4,689
2024-25 LIBRARY MATRL MAX AID	3,131	1,588	3,000	1,950	1,306	1,669
2023-24 LIBRARY MTRL EXP ST-3	3,900	3,200	5,000	4,500	1,500	0
2024-25 LIBRARY MATERIALS AID	3,131	1,588	3,000	1,950	1,306	1,669
2023-24 LIBRARY MATERIALS AID	3,387	4	3,043	701	1,231	0
2024-25 TEXTBOOK MAX AID	28,310	13,223	24,931	17,766	11,941	15,436
2023-24 TEXTBOOK EXPEND. ST-3	32,500	8,809	27,000	32,640	5,000	21,000
2024-25 TEXTBOOK AID	28,310	13,223	24,931	17,766	11,941	15,436
2023-24 TEXTBOOK AID	30,582	11,841	25,747	17,941	11,534	18,116
HARDWARE & TECHNOLOGY AID RATIO	0.77900	0.77600	0.76500	0.82100	0.72900	0.84700
PURCHASE & LEASE EXPEND.	17,000	20,050	20,000	18,500	4,000	8,600
REPAIR & STAFF DEVEL EXP.	0	0	7,000	54,479	0	24,722
MAX HARDWARE & TECH. AID	9,445	4,769	8,886	6,199	3,687	5,472
2024-25 HARDWARE & TECHNOL AID	9,445	4,769	8,886	6,199	3,687	5,472
2023-24 HARDWARE & TECHNOL AID	10,572	2,445	9,099	6,294	3,571	3,766
2006-07 OP AID FOR REORG INCNT	2,400,884	1,088,039	3,237,356	2,102,248	1,371,089	1,831,841
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIVAR-RICHBG
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	21	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	53	16	76	30	110	46
2023-24 FULL DAY K ENRL	42	13	45	26	78	49
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	45	14	58	25	78	49
INCREASE IN FULL DAY K ENRL	0	1	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,405.62	13,375.84	11,204.97	15,365.71	13,678.13	14,878.80
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	663	119	720	269	1,144	706
2023-24 TEXTBOOK PUPILS	566	112	713	239	1,078	656
2024-25 SOFTWARE MAX AID	9,932	1,783	10,786	4,030	17,137	10,576
2023-24 SOFTWARE EXPEND. ST-3	14,200	4,000	11,235	3,850	32,500	9,791
2024-25 SOFTWARE AID	9,932	1,783	10,786	4,030	17,137	10,576
2023-24 SOFTWARE AID	9,932	108	6,737	3,820	16,658	10,472
2024-25 LIBRARY MATRL MAX AID	4,144	744	4,500	1,681	7,150	4,413
2023-24 LIBRARY MTRL EXP ST-3	5,400	1,600	4,688	1,606	9,380	4,527
2024-25 LIBRARY MATERIALS AID	4,144	744	4,500	1,681	7,150	4,413
2023-24 LIBRARY MATERIALS AID	4,143	912	4,581	1,347	6,950	4,368
2024-25 TEXTBOOK MAX AID	32,970	6,524	41,532	13,922	62,794	38,212
2023-24 TEXTBOOK EXPEND. ST-3	35,000	12,382	54,000	10,000	75,000	48,679
2024-25 TEXTBOOK AID	32,970	6,524	41,532	13,922	62,794	38,212
2023-24 TEXTBOOK AID	34,193	7,282	38,286	13,806	63,668	39,494
HARDWARE & TECHNOLOGY AID RATIO	0.82900	0.72700	0.68600	0.81900	0.79900	0.85900
PURCHASE & LEASE EXPEND.	13,700	12,200	29,199	5,209	70,000	14,775
REPAIR & STAFF DEVEL EXP.	0	0	50,000	0	0	10,100
MAX HARDWARE & TECH. AID	13,300	2,093	11,953	5,331	22,120	14,676
2024-25 HARDWARE & TECHNOL AID	13,300	2,093	11,953	5,331	22,120	14,676
2023-24 HARDWARE & TECHNOL AID	13,574	2,749	12,435	4,999	21,663	14,582
2006-07 OP AID FOR REORG INCNT	3,343,445	1,438,465	3,734,221	2,307,610	4,892,923	4,152,328
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ALLEGANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	21
2023-24 1/2 DAY K ENRL	0
1996-97 FULL DAY K ENRL	537
2023-24 FULL DAY K ENRL	388
FULL DAY K CONVERSION INDEX	0
1 IF AIDED IN THE PAST	0
2024-25 FULL DAY K ENRL EST.	401
INCREASE IN FULL DAY K ENRL	1
SELECTED FOUNDATION AID/PUPIL	0
2024-25 FULL DAY K CONVERS AID	0
2023-24 FULL DAY K CONVERS AID	0
2023-24 SFTW, HW & LIBR PUPILS	5,644
2023-24 TEXTBOOK PUPILS	5,280
2024-25 SOFTWARE MAX AID	84,549
2023-24 SOFTWARE EXPEND. ST-3	131,006
2024-25 SOFTWARE AID	84,549
2023-24 SOFTWARE AID	79,263
2024-25 LIBRARY MATRL MAX AID	35,276
2023-24 LIBRARY MTRL EXP ST-3	49,301
2024-25 LIBRARY MATERIALS AID	35,276
2023-24 LIBRARY MATERIALS AID	30,667
2024-25 TEXTBOOK MAX AID	307,561
2023-24 TEXTBOOK EXPEND. ST-3	362,010
2024-25 TEXTBOOK AID	307,561
2023-24 TEXTBOOK AID	312,490
HARDWARE & TECHNOLOGY AID RATIO	0.82900
PURCHASE & LEASE EXPEND.	233,233
REPAIR & STAFF DEVEL EXP.	146,301
MAX HARDWARE & TECH. AID	107,931
2024-25 HARDWARE & TECHNOL AID	107,931
2023-24 HARDWARE & TECHNOL AID	105,749
2006-07 OP AID FOR REORG INCNT	0
2024-25 OPER REORG INCENT AID	0
2023-24 OPER REORG INCENT AID	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDNELL
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	223
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	102	552	71	167	130	0
2023-24 FULL DAY K ENRL	86	398	35	113	120	219
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	75	435	35	119	120	1
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	240
SELECTED FOUNDATION AID/PUPIL	7,900.17	12,253.77	12,568.99	8,589.99	8,113.61	8,807.53
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,297	5,019	584	1,414	1,643	2,542
2023-24 TEXTBOOK PUPILS	1,281	4,936	588	1,444	1,658	2,581
2024-25 SOFTWARE MAX AID	19,429	75,185	8,748	21,182	24,612	38,079
2023-24 SOFTWARE EXPEND. ST-3	73,105	163,000	2,500	20,900	60,000	62,500
2024-25 SOFTWARE AID	19,429	75,185	8,748	21,182	24,612	38,079
2023-24 SOFTWARE AID	19,804	76,683	9,078	21,197	24,643	38,005
2024-25 LIBRARY MATRL MAX AID	8,106	31,369	3,650	8,838	10,269	15,888
2023-24 LIBRARY MTRL EXP ST-3	8,811	39,032	10,000	23,487	15,600	18,500
2024-25 LIBRARY MATERIALS AID	8,106	31,369	3,650	8,838	10,269	15,888
2023-24 LIBRARY MATERIALS AID	8,262	31,993	3,787	8,843	10,281	15,856
2024-25 TEXTBOOK MAX AID	74,618	287,522	34,251	84,113	96,579	150,343
2023-24 TEXTBOOK EXPEND. ST-3	24,636	256,949	20,000	56,424	38,000	149,000
2024-25 TEXTBOOK AID	74,618	287,522	34,251	84,113	96,579	150,343
2023-24 TEXTBOOK AID	76,133	292,124	35,358	83,997	96,229	148,596
HARDWARE & TECHNOLOGY AID RATIO	0.80400	0.82400	0.76200	0.77700	0.78400	0.83300
PURCHASE & LEASE EXPEND.	79,000	110,000	40,000	74,750	150,000	405,500
REPAIR & STAFF DEVEL EXP.	0	7,500	0	0	0	0
MAX HARDWARE & TECH. AID	25,235	100,082	10,769	26,587	31,172	51,243
2024-25 HARDWARE & TECHNOL AID	25,235	100,082	10,769	26,587	31,172	51,243
2023-24 HARDWARE & TECHNOL AID	26,170	101,830	11,527	27,121	31,768	51,634
2006-07 OP AID FOR REORG INCNT	6,191,847	21,012,160	4,878,902	7,600,701	5,599,710	8,872,971
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - BROOME

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	299	0	40	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	46	169	0	172	297	148
2023-24 FULL DAY K ENRL	26	95	256	146	245	101
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	1	1	0
2024-25 FULL DAY K ENRL EST.	23	95	250	175	259	125
INCREASE IN FULL DAY K ENRL	0	0	0	0	14	0
SELECTED FOUNDATION AID/PUPIL	7,966.49	13,349.28	8,730.89	10,568.29	5,089.47	10,492.63
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	472	1,356	3,673	2,432	3,601	1,514
2023-24 TEXTBOOK PUPILS	473	1,342	3,761	2,335	3,602	1,469
2024-25 SOFTWARE MAX AID	7,071	20,313	55,022	36,431	53,943	22,680
2023-24 SOFTWARE EXPEND. ST-3	8,000	10,000	12,132	90,000	46,507	4,800
2024-25 SOFTWARE AID	7,071	20,313	55,022	36,431	53,943	22,680
2023-24 SOFTWARE AID	7,041	20,418	56,175	36,567	53,329	23,414
2024-25 LIBRARY MATRL MAX AID	2,950	8,475	22,956	15,200	22,506	9,463
2023-24 LIBRARY MTRL EXP ST-3	6,100	10,000	26,168	35,779	22,530	10,602
2024-25 LIBRARY MATERIALS AID	2,950	8,475	22,956	15,200	22,506	9,463
2023-24 LIBRARY MATERIALS AID	2,937	8,452	23,437	15,256	22,250	9,768
2024-25 TEXTBOOK MAX AID	27,552	78,172	219,078	136,014	209,817	85,569
2023-24 TEXTBOOK EXPEND. ST-3	17,000	71,250	191,720	179,500	197,415	50,200
2024-25 TEXTBOOK AID	27,552	78,172	219,078	136,014	209,817	85,569
2023-24 TEXTBOOK AID	27,436	78,463	199,819	136,713	207,545	88,657
HARDWARE & TECHNOLOGY AID RATIO	0.35000	0.83700	0.79200	0.78200	0.68700	0.74500
PURCHASE & LEASE EXPEND.	12,000	50,000	273,000	240,000	78,069	141,000
REPAIR & STAFF DEVEL EXP.	0	0	0	53,000	0	0
MAX HARDWARE & TECH. AID	3,998	27,466	70,398	46,024	59,868	27,295
2024-25 HARDWARE & TECHNOL AID	3,998	27,466	70,398	46,024	59,868	27,295
2023-24 HARDWARE & TECHNOL AID	4,038	27,840	71,693	45,781	60,565	28,936
2006-07 OP AID FOR REORG INCNT	1,929,231	8,136,444	12,815,301	7,386,105	9,508,368	7,471,674
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - BROOME

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	562
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	1,854
2023-24 FULL DAY K ENRL	1,840
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	5
2024-25 FULL DAY K ENRL EST.	1,951
INCREASE IN FULL DAY K ENRL	35
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HW & LIBR PUPILS	25,547
2023-24 TEXTBOOK PUPILS	25,470
2024-25 SOFTWARE MAX AID	382,695
2023-24 SOFTWARE EXPEND. ST-3	553,444
2024-25 SOFTWARE AID	382,695
2023-24 SOFTWARE AID	386,354
2024-25 LIBRARY MATRL MAX AID	159,670
2023-24 LIBRARY MTRL EXP ST-3	226,609
2024-25 LIBRARY MATERIALS AID	159,670
2023-24 LIBRARY MATERIALS AID	161,122
2024-25 TEXTBOOK MAX AID	1,483,628
2023-24 TEXTBOOK EXPEND. ST-3	1,252,094
2024-25 TEXTBOOK AID	1,483,628
2023-24 TEXTBOOK AID	1,471,070
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	1,653,319
REPAIR & STAFF DEVEL EXP.	60,500
MAX HARDWARE & TECH. AID	480,137
2024-25 HARDWARE & TECHNOL AID	480,137
2023-24 HARDWARE & TECHNOL AID	488,903
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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DB ED: 0136C

STATE OF NEW YORK

SA ED: 147

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COUNTY - CATTARAUGUS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	1	0	0	0
1996-97 FULL DAY K ENRL	36	93	41	54	33	76
2023-24 FULL DAY K ENRL	15	63	26	39	19	62
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	17	65	28	45	25	58
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,165.16	10,267.71	4,073.54	14,368.99	12,685.86	12,927.98
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	193	1,018	526	598	373	807
2023-24 TEXTBOOK PUPILS	184	980	421	578	327	804
2024-25 SOFTWARE MAX AID	2,891	15,250	7,879	8,958	5,588	12,089
2023-24 SOFTWARE EXPEND. ST-3	5,900	34,500	30,504	10,000	7,500	23,250
2024-25 SOFTWARE AID	2,891	15,250	7,879	8,958	5,588	12,089
2023-24 SOFTWARE AID	3,086	15,640	8,210	8,794	5,708	12,164
2024-25 LIBRARY MATRL MAX AID	1,206	6,363	3,288	3,738	2,331	5,044
2023-24 LIBRARY MTRL EXP ST-3	5,500	7,400	0	5,500	2,665	5,093
2024-25 LIBRARY MATERIALS AID	1,206	6,363	3,288	3,738	2,331	5,044
2023-24 LIBRARY MATERIALS AID	1,287	6,525	861	2,498	2,381	4,952
2024-25 TEXTBOOK MAX AID	10,718	57,085	24,523	33,669	19,048	46,833
2023-24 TEXTBOOK EXPEND. ST-3	33,326	61,000	27,611	38,000	26,702	47,474
2024-25 TEXTBOOK AID	10,718	57,085	24,523	33,669	19,048	46,833
2023-24 TEXTBOOK AID	11,942	59,765	25,630	33,203	19,514	46,072
HARDWARE & TECHNOLOGY AID RATIO	0.61900	0.77500	0.01800	0.77300	0.71500	0.73700
PURCHASE & LEASE EXPEND.	14,700	28,000	9,000	12,500	8,350	7,500
REPAIR & STAFF DEVEL EXP.	0	13,500	0	0	0	0
MAX HARDWARE & TECH. AID	2,891	19,092	229	11,186	6,454	14,393
2024-25 HARDWARE & TECHNOL AID	2,891	19,092	229	11,186	6,454	14,393
2023-24 HARDWARE & TECHNOL AID	3,276	19,934	1,340	11,180	6,621	14,640
2006-07 OP AID FOR REORG INCNT	1,396,078	4,727,239	968,252	4,139,815	1,985,372	4,038,718
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOWANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	211	90	90	86	122	219
2023-24 FULL DAY K ENRL	144	74	63	44	88	149
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	153	80	73	55	90	133
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,253.16	14,431.79	12,035.91	11,318.51	13,976.81	12,188.57
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	1,917	1,042	957	783	1,332	2,237
2023-24 TEXTBOOK PUPILS	1,859	1,080	688	772	1,317	2,203
2024-25 SOFTWARE MAX AID	28,717	15,609	14,336	11,729	19,953	33,510
2023-24 SOFTWARE EXPEND. ST-3	49,125	27,500	25,500	15,000	177,447	43,172
2024-25 SOFTWARE AID	28,717	15,609	14,336	11,729	19,953	33,510
2023-24 SOFTWARE AID	30,350	15,909	13,932	14,425	19,549	33,765
2024-25 LIBRARY MATRL MAX AID	11,981	6,513	5,981	4,894	8,325	13,981
2023-24 LIBRARY MTRL EXP ST-3	23,513	13,500	6,075	8,000	27,000	18,212
2024-25 LIBRARY MATERIALS AID	11,981	6,513	5,981	4,894	8,325	13,981
2023-24 LIBRARY MATERIALS AID	12,662	6,637	5,812	6,225	8,156	14,087
2024-25 TEXTBOOK MAX AID	108,287	62,910	40,076	44,969	76,715	128,325
2023-24 TEXTBOOK EXPEND. ST-3	165,600	82,961	49,000	50,000	147,049	173,818
2024-25 TEXTBOOK AID	108,287	62,910	40,076	44,969	76,715	128,325
2023-24 TEXTBOOK AID	111,491	64,483	39,669	51,569	77,589	128,849
HARDWARE & TECHNOLOGY AID RATIO	0.82700	0.82400	0.84300	0.65100	0.91000	0.74400
PURCHASE & LEASE EXPEND.	53,820	34,000	23,500	17,000	683,080	51,691
REPAIR & STAFF DEVEL EXP.	104,000	0	0	0	25,000	0
MAX HARDWARE & TECH. AID	38,365	20,778	19,523	12,335	29,333	40,276
2024-25 HARDWARE & TECHNOL AID	38,365	20,778	19,523	12,335	29,333	40,276
2023-24 HARDWARE & TECHNOL AID	40,891	21,255	19,153	16,077	28,866	41,783
2006-07 OP AID FOR REORG INCNT	7,675,702	6,150,277	3,929,937	2,984,156	6,497,705	10,072,971
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	1
1996-97 FULL DAY K ENRL	1,151
2023-24 FULL DAY K ENRL	786
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2024-25 FULL DAY K ENRL EST.	822
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HW & LIBR PUPILS	11,783
2023-24 TEXTBOOK PUPILS	11,213
2024-25 SOFTWARE MAX AID	176,509
2023-24 SOFTWARE EXPEND. ST-3	449,398
2024-25 SOFTWARE AID	176,509
2023-24 SOFTWARE AID	181,532
2024-25 LIBRARY MATRL MAX AID	73,645
2023-24 LIBRARY MTRL EXP ST-3	122,458
2024-25 LIBRARY MATERIALS AID	73,645
2023-24 LIBRARY MATERIALS AID	72,083
2024-25 TEXTBOOK MAX AID	653,158
2023-24 TEXTBOOK EXPEND. ST-3	902,541
2024-25 TEXTBOOK AID	653,158
2023-24 TEXTBOOK AID	669,776
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	943,141
REPAIR & STAFF DEVEL EXP.	142,500
MAX HARDWARE & TECH. AID	214,855
2024-25 HARDWARE & TECHNOL AID	214,855
2023-24 HARDWARE & TECHNOL AID	225,016
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	050100 AUBURN	050301 WEEDSPORT	050401 CATO MERIDIAN	050701 SOUTHERN CAYUG	051101 PORT BYRON	051301 MORAVIA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	84
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	414	66	92	70	76	0
2023-24 FULL DAY K ENRL	292	53	55	38	62	55
FULL DAY K CONVERSION INDEX	0	0	0	0	0	1
1 IF AIDED IN THE PAST	1	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	300	50	55	36	66	55
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,461.58	8,947.73	10,929.70	6,903.12	10,948.75	10,287.49
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	4,083	691	828	657	769	868
2023-24 TEXTBOOK PUPILS	4,044	695	828	673	781	896
2024-25 SOFTWARE MAX AID	61,163	10,351	12,403	9,842	11,520	13,003
2023-24 SOFTWARE EXPEND. ST-3	63,191	11,000	13,545	30,675	16,000	16,349
2024-25 SOFTWARE AID	61,163	10,351	12,403	9,842	11,520	13,003
2023-24 SOFTWARE AID	61,104	10,217	12,479	10,112	11,580	13,258
2024-25 LIBRARY MATRL MAX AID	25,519	4,319	5,175	4,106	4,806	5,425
2023-24 LIBRARY MTRL EXP ST-3	24,870	5,000	5,231	7,867	8,000	12,500
2024-25 LIBRARY MATERIALS AID	25,519	4,319	5,175	4,106	4,806	5,425
2023-24 LIBRARY MATERIALS AID	25,493	4,262	5,206	4,218	4,831	5,531
2024-25 TEXTBOOK MAX AID	235,563	40,484	48,231	39,202	45,493	52,192
2023-24 TEXTBOOK EXPEND. ST-3	228,515	41,000	105,000	68,525	60,200	54,231
2024-25 TEXTBOOK AID	235,563	40,484	48,231	39,202	45,493	52,192
2023-24 TEXTBOOK AID	235,156	40,018	48,756	40,309	45,960	42,088
HARDWARE & TECHNOLOGY AID RATIO	0.76500	0.73100	0.76300	0.47300	0.76500	0.66500
PURCHASE & LEASE EXPEND.	754,583	13,000	18,275	0	100,000	15,877
REPAIR & STAFF DEVEL EXP.	0	0	3,500	0	10,000	0
MAX HARDWARE & TECH. AID	75,588	12,224	15,288	7,520	14,236	13,968
2024-25 HARDWARE & TECHNOL AID	75,588	12,224	15,288	7,520	14,236	13,968
2023-24 HARDWARE & TECHNOL AID	76,996	12,428	15,805	8,152	14,536	14,693
2006-07 OP AID FOR REORG INCNT	14,536,655	3,434,598	4,331,390	2,448,758	4,503,413	3,396,439
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	051901 UNION SPRINGS	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	84
2023-24 1/2 DAY K ENRL	0	0
1996-97 FULL DAY K ENRL	76	794
2023-24 FULL DAY K ENRL	49	604
FULL DAY K CONVERSION INDEX	0	0
1 IF AIDED IN THE PAST	0	2
2024-25 FULL DAY K ENRL EST.	46	608
INCREASE IN FULL DAY K ENRL	0	0
SELECTED FOUNDATION AID/PUPIL	7,038.84	0
2024-25 FULL DAY K CONVERS AID	0	0
2023-24 FULL DAY K CONVERS AID	0	0
2023-24 SFTW, HM & LIBR PUPILS	804	8,700
2023-24 TEXTBOOK PUPILS	734	8,651
2024-25 SOFTWARE MAX AID	12,044	130,326
2023-24 SOFTWARE EXPEND. ST-3	19,000	169,760
2024-25 SOFTWARE AID	12,044	130,326
2023-24 SOFTWARE AID	8,149	126,899
2024-25 LIBRARY MATRL MAX AID	5,025	54,375
2023-24 LIBRARY MTRL EXP ST-3	0	63,468
2024-25 LIBRARY MATERIALS AID	5,025	54,375
2023-24 LIBRARY MATERIALS AID	4,063	53,604
2024-25 TEXTBOOK MAX AID	42,756	503,921
2023-24 TEXTBOOK EXPEND. ST-3	46,000	603,471
2024-25 TEXTBOOK AID	42,756	503,921
2023-24 TEXTBOOK AID	44,620	496,907
HARDWARE & TECHNOLOGY AID RATIO	0.60400	
PURCHASE & LEASE EXPEND.	13,872	915,607
REPAIR & STAFF DEVEL EXP.	0	13,500
MAX HARDWARE & TECH. AID	11,751	150,575
2024-25 HARDWARE & TECHNOL AID	11,751	150,575
2023-24 HARDWARE & TECHNOL AID	0	142,610
2006-07 OP AID FOR REORG INCNT	3,558,131	0
2024-25 OPER REORG INCENT AID	0	0
2023-24 OPER REORG INCENT AID	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (ENRL, EXPEND, AID, PUPILS, RATIO) for districts 060201, 060301, 060401, 060503, 060601, and 060701.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (ENRL, EXPEND, AID, PUPILS, RATIO) for districts 060800, 061001, 061101, 061501, 061503, and 061601.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	407	112	68	31	34	58
2023-24 FULL DAY K ENRL	316	88	29	12	30	35
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	325	100	30	19	24	38
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	13,505.86	7,741.63	14,415.83	12,172.84	13,336.23	12,084.43
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	4,449	1,440	503	118	403	612
2023-24 TEXTBOOK PUPILS	4,338	1,480	526	238	336	618
2024-25 SOFTWARE MAX AID	66,646	21,571	7,535	1,768	6,037	9,168
2023-24 SOFTWARE EXPEND. ST-3	98,800	46,000	25,000	12,060	12,500	14,000
2024-25 SOFTWARE AID	66,646	21,571	7,535	1,768	6,037	9,168
2023-24 SOFTWARE AID	66,137	21,362	7,625	1,888	7,251	9,212
2024-25 LIBRARY MATRL MAX AID	27,806	9,000	3,144	738	2,519	3,825
2023-24 LIBRARY MTRL EXP ST-3	34,502	19,001	3,500	806	3,200	3,944
2024-25 LIBRARY MATERIALS AID	27,806	9,000	3,144	738	2,519	3,825
2023-24 LIBRARY MATERIALS AID	27,593	1,431	3,181	787	2,298	1,986
2024-25 TEXTBOOK MAX AID	252,689	86,210	30,640	13,864	19,572	35,999
2023-24 TEXTBOOK EXPEND. ST-3	227,706	64,156	49,200	79,755	51,200	24,680
2024-25 TEXTBOOK AID	252,689	86,210	30,640	13,864	19,572	35,999
2023-24 TEXTBOOK AID	251,990	86,618	30,698	14,679	24,407	20,843
HARDWARE & TECHNOLOGY AID RATIO	0.90100	0.70800	0.78700	0.81000	0.74000	0.72500
PURCHASE & LEASE EXPEND.	233,969	17,500	11,720	5,000	12,000	27,500
REPAIR & STAFF DEVEL EXP.	0	0	0	0	2,000	0
MAX HARDWARE & TECH. AID	97,006	24,672	9,579	2,313	7,216	10,737
2024-25 HARDWARE & TECHNOL AID	97,006	24,672	9,579	2,313	7,216	10,737
2023-24 HARDWARE & TECHNOL AID	96,480	0	10,003	2,498	8,902	11,098
2006-07 OP AID FOR REORG INCNT	23,289,704	4,752,803	3,322,017	2,113,357	2,039,812	3,208,335
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	1,600
1996-97 FULL DAY K ENRL	1,146
2023-24 FULL DAY K ENRL	
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	2
2024-25 FULL DAY K ENRL EST.	1,174
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HM & LIBR PUPILS	17,317
2023-24 TEXTBOOK PUPILS	17,135
2024-25 SOFTWARE MAX AID	259,410
2023-24 SOFTWARE EXPEND. ST-3	419,901
2024-25 SOFTWARE AID	259,410
2023-24 SOFTWARE AID	265,182
2024-25 LIBRARY MATRL MAX AID	108,232
2023-24 LIBRARY MTRL EXP ST-3	171,911
2024-25 LIBRARY MATERIALS AID	108,232
2023-24 LIBRARY MATERIALS AID	99,149
2024-25 TEXTBOOK MAX AID	998,117
2023-24 TEXTBOOK EXPEND. ST-3	1,266,032
2024-25 TEXTBOOK AID	998,117
2023-24 TEXTBOOK AID	1,007,125
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	898,088
REPAIR & STAFF DEVEL EXP.	2,000
MAX HARDWARE & TECH. AID	319,946
2024-25 HARDWARE & TECHNOL AID	319,946
2023-24 HARDWARE & TECHNOL AID	301,852
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	070600 ELMIRA	070901 HORSEHEADS	070902 ELMIRA HEIGHTS	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	574	304	88	966
2023-24 FULL DAY K ENRL	394	255	70	719
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	1	0	0	1
2024-25 FULL DAY K ENRL EST.	390	250	65	705
INCREASE IN FULL DAY K ENRL	0	0	0	
SELECTED FOUNDATION AID/PUPIL	12,385.92	6,321.57	10,676.77	
2024-25 FULL DAY K CONVERS AID	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	
2023-24 SFTW. HM & LIBR PUPILS	6,037	4,047	1,049	11,133
2023-24 TEXTBOOK PUPILS	6,064	3,827	1,035	10,926
2024-25 SOFTWARE MAX AID	90,434	60,624	15,714	166,772
2023-24 SOFTWARE EXPEND. ST-3	154,765	59,935	14,935	229,635
2024-25 SOFTWARE AID	90,434	60,624	15,714	166,772
2023-24 SOFTWARE AID	90,959	55,197	6,543	152,699
2024-25 LIBRARY MATRL MAX AID	37,731	25,294	6,556	69,581
2023-24 LIBRARY MTRL EXP ST-3	61,126	25,006	6,500	92,632
2024-25 LIBRARY MATERIALS AID	37,731	25,294	6,556	69,581
2023-24 LIBRARY MATERIALS AID	37,950	24,787	6,525	69,262
2024-25 TEXTBOOK MAX AID	353,228	222,923	60,289	636,440
2023-24 TEXTBOOK EXPEND. ST-3	551,440	222,632	58,192	832,264
2024-25 TEXTBOOK AID	353,228	222,923	60,289	636,440
2023-24 TEXTBOOK AID	316,121	225,370	32,380	573,871
HARDWARE & TECHNOLOGY AID RATIO	0.85300	0.70400	0.82800	
PURCHASE & LEASE EXPEND.	202,696	183,942	19,953	406,591
REPAIR & STAFF DEVEL EXP.	5,000	0	1,200	6,200
MAX HARDWARE & TECH. AID	124,619	68,948	21,019	214,586
2024-25 HARDWARE & TECHNOL AID	124,619	68,948	21,019	214,586
2023-24 HARDWARE & TECHNOL AID	126,224	60,851	20,894	207,969
2006-07 OP AID FOR REORG INCNT	27,148,233	11,639,679	4,398,541	
2024-25 OPER REORG INCNT AID	0	0	0	
2023-24 OPER REORG INCNT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	080101 AFTON	080201 BAINBRIDGE GUI	080601 GREENE	081003 UNADILLA	081200 NORMICH	081401 GRGETWN-SO OTS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	47	58	115	72	151	33
2023-24 FULL DAY K ENRL	36	43	76	53	108	18
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	35	48	52	60	107	15
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	12,849.24	12,232.06	11,374.25	13,241.14	12,857.84	11,689.36
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW. HM & LIBR PUPILS	540	738	890	777	1,717	288
2023-24 TEXTBOOK PUPILS	532	700	894	752	1,673	285
2024-25 SOFTWARE MAX AID	8,089	11,055	13,332	11,639	25,721	4,314
2023-24 SOFTWARE EXPEND. ST-3	20,000	23,750	1,200	11,430	25,811	4,252
2024-25 SOFTWARE AID	8,089	11,055	13,332	11,639	25,721	4,314
2023-24 SOFTWARE AID	8,195	11,400	13,183	11,415	26,350	1,597
2024-25 LIBRARY MATRL MAX AID	3,375	4,613	5,563	4,856	10,731	1,800
2023-24 LIBRARY MTRL EXP ST-3	15,900	10,525	17,000	4,769	20,750	2,000
2024-25 LIBRARY MATERIALS AID	3,375	4,613	5,563	4,856	10,731	1,800
2023-24 LIBRARY MATERIALS AID	3,418	4,756	5,500	3,193	10,993	1,719
2024-25 TEXTBOOK MAX AID	30,989	40,775	52,076	43,804	97,452	16,601
2023-24 TEXTBOOK EXPEND. ST-3	36,200	46,000	80,000	42,930	100,392	18,000
2024-25 TEXTBOOK AID	30,989	40,775	52,076	43,804	97,452	16,601
2023-24 TEXTBOOK AID	30,815	31,285	51,901	42,989	99,899	12,569
HARDWARE & TECHNOLOGY AID RATIO	0.76000	0.78100	0.76200	0.77400	0.81200	0.67200
PURCHASE & LEASE EXPEND.	15,000	14,514	0	14,697	34,191	4,600
REPAIR & STAFF DEVEL EXP.	0	0	0	4,600	0	0
MAX HARDWARE & TECH. AID	9,932	13,948	16,412	14,554	33,739	4,683
2024-25 HARDWARE & TECHNOL AID	9,932	13,948	16,412	14,554	33,739	4,683
2023-24 HARDWARE & TECHNOL AID	9,981	6,167	16,398	14,255	35,076	4,838
2006-07 OP AID FOR REORG INCNT	2,663,674	3,858,982	5,657,739	4,883,428	8,349,517	1,869,828
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	081501 OXFORD	082001 SHERBURNE EARL	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	
2023-24 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	58	138	672
2023-24 FULL DAY K ENRL	39	84	457
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	50	90	457
SELECTED FOUNDATION AID/PUPIL	13,838.59	13,441.02	
2024-25 FULL DAY K CONVERS AID	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	
2023-24 SFTW, HW & LIBR PUPILS	698	1,251	6,899
2023-24 TEXTBOOK PUPILS	695	1,256	6,787
2024-25 SOFTWARE MAX AID	10,456	18,740	103,346
2023-24 SOFTWARE EXPEND. ST-3	4,000	10,000	100,443
2024-25 SOFTWARE AID	10,456	18,740	103,346
2023-24 SOFTWARE AID	10,651	14,293	97,084
2024-25 LIBRARY MATRL MAX AID	4,363	7,819	43,120
2023-24 LIBRARY MTRL EXP ST-3	13,500	40,000	124,444
2024-25 LIBRARY MATERIALS AID	4,363	7,819	43,120
2023-24 LIBRARY MATERIALS AID	4,443	7,693	41,715
2024-25 TEXTBOOK MAX AID	40,484	73,162	395,343
2023-24 TEXTBOOK EXPEND. ST-3	28,500	48,400	400,422
2024-25 TEXTBOOK AID	40,484	73,162	395,343
2023-24 TEXTBOOK AID	41,358	40,804	351,620
HARDWARE & TECHNOLOGY AID RATIO	0.81800	0.81500	
PURCHASE & LEASE EXPEND.	21,000	15,500	119,502
REPAIR & STAFF DEVEL EXP.	0	0	4,600
MAX HARDWARE & TECH. AID	13,817	24,673	131,758
2024-25 HARDWARE & TECHNOL AID	13,817	24,673	131,758
2023-24 HARDWARE & TECHNOL AID	14,092	1,783	98,590
2006-07 OP AID FOR REORG INCNT	4,145,806	7,604,073	
2024-25 OPER REORG INCENT AID	0	0	
2023-24 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	090201 AUSABLE VALLEY	090301 BEEKMANTOWN	090501 NORTHEASTERN	090601 CHAZY	090901 NORTHRN ADIRON	091101 PERU
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	91	116	112	43	59	132
2023-24 FULL DAY K ENRL	89	128	77	33	53	116
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	75	155	79	40	55	132
SELECTED FOUNDATION AID/PUPIL	9,684.01	8,013.06	10,919.99	8,950.08	12,507.06	9,498.45
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	1,214	1,953	1,206	478	828	1,949
2023-24 TEXTBOOK PUPILS	1,142	1,966	1,201	461	819	1,814
2024-25 SOFTWARE MAX AID	18,186	29,256	18,066	7,160	12,403	29,196
2023-24 SOFTWARE EXPEND. ST-3	13,500	30,180	20,000	17,500	5,400	19,749
2024-25 SOFTWARE AID	18,186	29,256	18,066	7,160	12,403	29,196
2023-24 SOFTWARE AID	18,021	28,837	18,111	7,056	12,000	30,605
2024-25 LIBRARY MATRL MAX AID	7,588	12,206	7,538	2,988	5,175	12,181
2023-24 LIBRARY MTRL EXP ST-3	5,000	22,319	9,100	2,500	5,400	16,492
2024-25 LIBRARY MATERIALS AID	7,588	12,206	7,538	2,988	5,175	12,181
2023-24 LIBRARY MATERIALS AID	5,145	12,031	7,086	1,151	5,068	12,768
2024-25 TEXTBOOK MAX AID	66,522	114,520	69,958	26,853	47,707	105,666
2023-24 TEXTBOOK EXPEND. ST-3	87,500	138,500	107,850	25,900	52,000	125,118
2024-25 TEXTBOOK AID	66,522	114,520	69,958	26,853	47,707	105,666
2023-24 TEXTBOOK AID	67,862	112,947	69,667	19,694	47,000	109,219
HARDWARE & TECHNOLOGY AID RATIO	0.63900	0.66800	0.77300	0.74700	0.74400	0.73600
PURCHASE & LEASE EXPEND.	18,500	55,000	70,000	15,000	12,500	80,987
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	18,773	31,571	22,560	8,641	14,908	34,713
2024-25 HARDWARE & TECHNOL AID	18,773	31,571	22,560	8,641	14,908	34,713
2023-24 HARDWARE & TECHNOL AID	18,865	31,119	23,114	99	13,715	37,032
2006-07 OP AID FOR REORG INCNT	4,325,476	5,953,872	5,894,845	1,695,746	4,279,315	7,971,343
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	091200 PLATTSBURGH	091402 SARANAC	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	
2023-24 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	130	134	817
2023-24 FULL DAY K ENRL	131	98	725
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	122	100	758
SELECTED FOUNDATION AID/PUPIL	7,989.87	10,092.22	
2024-25 FULL DAY K CONVERS AID	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	
2023-24 SFTW, HM & LIBR PUPILS	1,770	1,499	10,897
2023-24 TEXTBOOK PUPILS	1,818	1,477	10,698
2024-25 SOFTWARE MAX AID	26,515	22,455	163,237
2023-24 SOFTWARE EXPEND. ST-3	35,855	75,000	217,184
2024-25 SOFTWARE AID	26,515	22,455	163,237
2023-24 SOFTWARE AID	25,466	22,051	162,147
2024-25 LIBRARY MATRL MAX AID	11,063	9,369	68,108
2023-24 LIBRARY MTRL EXP ST-3	11,444	9,601	81,856
2024-25 LIBRARY MATERIALS AID	11,063	9,369	68,108
2023-24 LIBRARY MATERIALS AID	10,625	9,200	63,074
2024-25 TEXTBOOK MAX AID	105,899	86,035	623,160
2023-24 TEXTBOOK EXPEND. ST-3	114,520	91,123	742,511
2024-25 TEXTBOOK AID	105,899	86,035	623,160
2023-24 TEXTBOOK AID	101,239	85,162	612,790
HARDWARE & TECHNOLOGY AID RATIO	0.71100	0.76100	
PURCHASE & LEASE EXPEND.	211,964	146,000	609,951
REPAIR & STAFF DEVEL EXP.	0	0	
MAX HARDWARE & TECH. AID	30,455	27,605	189,226
2024-25 HARDWARE & TECHNOL AID	30,455	27,605	189,226
2023-24 HARDWARE & TECHNOL AID	29,992	27,394	181,330
2006-07 OP AID FOR REORG INCNT	5,014,955	6,902,033	
2024-25 OPER REORG INCENT AID	0	0	
2023-24 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	100501 COPAKE-TACONIC	100902 GERMANTOWN	101001 CHATHAM	101300 HUDSON	101401 KINDERHOOK	101601 NEW LEBANON
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	130	45	100	179	166	46
2023-24 FULL DAY K ENRL	64	39	51	102	93	31
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	0	0
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	51	38	49	110	125	30
SELECTED FOUNDATION AID/PUPIL	2,291.03	3,533.57	3,326.28	6,323.39	6,141.99	4,175.31
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,281	455	865	1,540	1,687	489
2023-24 TEXTBOOK PUPILS	1,119	483	943	1,625	1,770	416
2024-25 SOFTWARE MAX AID	19,189	6,816	12,958	23,069	25,271	7,325
2023-24 SOFTWARE EXPEND. ST-3	48,020	26,000	32,550	0	95,915	5,000
2024-25 SOFTWARE AID	19,189	6,816	12,958	23,069	25,271	7,325
2023-24 SOFTWARE AID	19,549	7,041	13,048	16,661	25,661	2,800
2024-25 LIBRARY MATRL MAX AID	8,006	2,844	5,406	9,625	10,544	3,056
2023-24 LIBRARY MTRL EXP ST-3	21,000	2,000	7,021	0	30,000	8,000
2024-25 LIBRARY MATERIALS AID	8,006	2,844	5,406	9,625	10,544	3,056
2023-24 LIBRARY MATERIALS AID	8,156	1,957	5,443	9,768	10,706	3,081
2024-25 TEXTBOOK MAX AID	65,182	28,135	54,930	94,656	103,103	24,232
2023-24 TEXTBOOK EXPEND. ST-3	42,500	35,000	101,514	138,250	162,275	34,450
2024-25 TEXTBOOK AID	65,182	28,135	54,930	94,656	103,103	24,232
2023-24 TEXTBOOK AID	65,939	28,892	54,872	95,763	105,025	24,174
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.12800	0.11800	0.37200	0.58600	0.16600
PURCHASE & LEASE EXPEND.	142,060	18,000	315,000	0	137,500	5,000
REPAIR & STAFF DEVEL EXP.	0	15,000	0	0	0	0
MAX HARDWARE & TECH. AID	0	1,409	2,470	13,864	23,923	1,964
2024-25 HARDWARE & TECHNOL AID	0	1,409	2,470	13,864	23,923	1,964
2023-24 HARDWARE & TECHNOL AID	0	2,912	3,773	14,899	25,371	0
2006-07 OP AID FOR REORG INCNT	3,434,238	1,350,556	2,274,436	5,793,633	5,748,470	925,695
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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DB ED: 0136C

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SA ED: 147

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COUNTY - COLUMBIA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	666
2023-24 FULL DAY K ENRL	380
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	2
2024-25 FULL DAY K ENRL EST.	403
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW. HM & LIBR PUPILS	6,317
2023-24 TEXTBOOK PUPILS	6,356
2024-25 SOFTWARE MAX AID	94,628
2023-24 SOFTWARE EXPEND. ST-3	207,485
2024-25 SOFTWARE AID	94,628
2023-24 SOFTWARE AID	84,760
2024-25 LIBRARY MATRL MAX AID	39,481
2023-24 LIBRARY MTRL EXP ST-3	68,021
2024-25 LIBRARY MATERIALS AID	39,481
2023-24 LIBRARY MATERIALS AID	39,111
2024-25 TEXTBOOK MAX AID	370,238
2023-24 TEXTBOOK EXPEND. ST-3	513,989
2024-25 TEXTBOOK AID	370,238
2023-24 TEXTBOOK AID	374,665
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	617,560
REPAIR & STAFF DEVEL EXP.	15,000
MAX HARDWARE & TECH. AID	43,630
2024-25 HARDWARE & TECHNOL AID	43,630
2023-24 HARDWARE & TECHNOL AID	46,955
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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SA ED: 147

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COUNTY - CORTLAND

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	47	236	45	160	76	564
2023-24 FULL DAY K ENRL	41	140	34	114	59	388
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2024-25 FULL DAY K ENRL EST.	30	135	25	125	60	375
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	15,510.51	9,709.00	14,082.12	9,584.34	14,190.93	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 SFTW. HM & LIBR PUPILS	496	2,115	472	1,826	709	5,618
2023-24 TEXTBOOK PUPILS	505	2,060	481	1,797	712	5,555
2024-25 SOFTWARE MAX AID	7,430	31,683	7,071	27,353	10,621	84,158
2023-24 SOFTWARE EXPEND. ST-3	9,633	31,110	15,000	30,984	15,000	101,727
2024-25 SOFTWARE AID	7,430	31,683	7,071	27,353	10,621	84,158
2023-24 SOFTWARE AID	7,745	32,103	7,431	28,268	5,697	81,244
2024-25 LIBRARY MATRL MAX AID	3,100	13,219	2,950	11,413	4,431	35,113
2023-24 LIBRARY MTRL EXP ST-3	6,003	27,300	8,101	13,205	0	54,609
2024-25 LIBRARY MATERIALS AID	3,100	13,219	2,950	11,413	4,431	35,113
2023-24 LIBRARY MATERIALS AID	3,231	13,393	3,100	9,198	0	28,922
2024-25 TEXTBOOK MAX AID	29,416	119,995	28,018	104,675	41,474	323,578
2023-24 TEXTBOOK EXPEND. ST-3	33,843	128,206	40,000	127,210	60,000	389,259
2024-25 TEXTBOOK AID	29,416	119,995	28,018	104,675	41,474	323,578
2023-24 TEXTBOOK AID	30,815	121,568	29,358	107,122	7,419	296,282
HARDWARE & TECHNOLOGY AID RATIO	0.78500	0.74200	0.80700	0.74900	0.80000	
PURCHASE & LEASE EXPEND.	12,527	37,800	25,000	49,956	33,000	158,283
REPAIR & STAFF DEVEL EXP.	0	35,000	0	0	0	35,000
MAX HARDWARE & TECH. AID	9,422	37,978	9,218	33,098	13,726	103,442
2024-25 HARDWARE & TECHNOL AID	9,422	37,978	9,218	33,098	13,726	103,442
2023-24 HARDWARE & TECHNOL AID	9,847	39,363	9,939	35,117	13,687	107,953
2006-07 OP AID FOR REORG INCNT	3,008,784	9,310,225	2,257,953	7,555,285	4,496,606	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	120102 ANDES	120301 DOWNSVILLE	120401 CHARLOTTE VALL	120501 DELHI	120701 FRANKLIN	120906 HANCOCK
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	6	25	27	59	22	35
2023-24 FULL DAY K ENRL	8	14	29	56	17	13
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	0	15	30	54	10	25
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	1,624.36	9,640.71	6,778.76	4,490.50	7,698.73
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	70	208	346	744	199	287
2023-24 TEXTBOOK PUPILS	63	214	343	738	203	241
2024-25 SOFTWARE MAX AID	1,049	3,116	5,183	11,145	2,981	4,299
2023-24 SOFTWARE EXPEND. ST-3	2,750	5,000	7,000	14,000	10,000	4,584
2024-25 SOFTWARE AID	1,049	3,116	5,183	11,145	2,981	4,299
2023-24 SOFTWARE AID	944	3,176	5,124	10,996	2,742	1,816
2024-25 LIBRARY MATRL MAX AID	438	1,300	2,163	4,650	1,244	1,794
2023-24 LIBRARY MTRL EXP ST-3	700	5,000	2,312	7,000	1,700	3,000
2024-25 LIBRARY MATERIALS AID	438	1,300	2,163	4,650	1,244	1,794
2023-24 LIBRARY MATERIALS AID	0	1,325	1,632	4,587	1,143	1,925
2024-25 TEXTBOOK MAX AID	3,670	12,466	19,980	42,989	11,825	14,038
2023-24 TEXTBOOK EXPEND. ST-3	7,200	16,000	27,277	22,925	20,000	8,200
2024-25 TEXTBOOK AID	3,670	12,466	19,980	42,989	11,825	14,038
2023-24 TEXTBOOK AID	3,437	12,874	20,097	42,406	12,000	14,836
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.61100	0.53500	0.44000	0.39900
PURCHASE & LEASE EXPEND.	2,500	0	7,000	12,500	35,000	2,859
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	0	5,116	9,632	2,119	2,771
2024-25 HARDWARE & TECHNOL AID	0	0	5,116	9,632	2,119	2,771
2023-24 HARDWARE & TECHNOL AID	0	0	5,662	9,632	2,613	3,064
2006-07 OP AID FOR REORG INCNT	76,105	356,888	1,398,011	2,114,870	828,689	1,542,183
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	121401 MARGARETVILLE	121502 ROXBURY	121601 SIDNEY	121701 STAMFORD	121702 S. KORTRIGHT	121901 WALTON
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	46	24	90	37	21	92
2023-24 FULL DAY K ENRL	17	20	62	32	20	46
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	15	10	50	15	21	52
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,116.88	3,827.79	13,135.20	9,130.19	7,432.56	10,842.98
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	303	226	1,032	239	320	802
2023-24 TEXTBOOK PUPILS	294	228	1,010	251	275	799
2024-25 SOFTWARE MAX AID	4,539	3,385	15,459	3,580	4,794	12,014
2023-24 SOFTWARE EXPEND. ST-3	2,200	7,000	16,400	3,745	4,943	16,000
2024-25 SOFTWARE AID	4,539	3,385	15,459	3,580	4,794	12,014
2023-24 SOFTWARE AID	4,734	3,311	15,969	3,671	5,019	12,359
2024-25 LIBRARY MATRL MAX AID	1,894	1,413	6,450	1,494	2,000	5,013
2023-24 LIBRARY MTRL EXP ST-3	3,500	5,500	6,962	3,075	2,063	5,200
2024-25 LIBRARY MATERIALS AID	1,894	1,413	6,450	1,494	2,000	5,013
2023-24 LIBRARY MATERIALS AID	1,975	1,381	6,662	1,531	1,422	5,145
2024-25 TEXTBOOK MAX AID	17,126	13,281	58,833	14,621	16,019	46,542
2023-24 TEXTBOOK EXPEND. ST-3	35,000	12,247	66,500	14,562	19,252	47,000
2024-25 TEXTBOOK AID	17,126	13,281	58,833	14,621	16,019	46,542
2023-24 TEXTBOOK AID	18,466	12,699	60,522	15,437	16,427	47,998
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.79600	0.57400	0.49500	0.66400
PURCHASE & LEASE EXPEND.	30,000	7,500	150,000	5,250	4,145	18,000
REPAIR & STAFF DEVEL EXP.	6,210	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	0	19,879	3,319	3,833	12,887
2024-25 HARDWARE & TECHNOL AID	0	0	19,879	3,319	3,833	12,887
2023-24 HARDWARE & TECHNOL AID	0	332	21,103	3,303	4,208	13,816
2006-07 OP AID FOR REORG INCNT	662,553	677,598	5,225,984	1,856,442	1,041,635	3,972,667
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	484
2023-24 FULL DAY K ENRL	334
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2024-25 FULL DAY K ENRL EST.	302
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW. HM & LIBR PUPILS	4,776
2023-24 TEXTBOOK PUPILS	4,659
2024-25 SOFTWARE MAX AID	71,544
2023-24 SOFTWARE EXPEND. ST-3	93,622
2024-25 SOFTWARE AID	71,544
2023-24 SOFTWARE AID	69,861
2024-25 LIBRARY MATRL MAX AID	29,853
2023-24 LIBRARY MTRL EXP ST-3	46,012
2024-25 LIBRARY MATERIALS AID	29,853
2023-24 LIBRARY MATERIALS AID	28,728
2024-25 TEXTBOOK MAX AID	271,390
2023-24 TEXTBOOK EXPEND. ST-3	296,163
2024-25 TEXTBOOK AID	271,390
2023-24 TEXTBOOK AID	277,199
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	274,754
REPAIR & STAFF DEVEL EXP.	6,210
MAX HARDWARE & TECH. AID	59,556
2024-25 HARDWARE & TECHNOL AID	59,556
2023-24 HARDWARE & TECHNOL AID	63,764
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	172	139	0	0	83	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	80	0	349	60	6	87
2023-24 FULL DAY K ENRL	174	80	215	51	70	48
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	1	0
2024-25 FULL DAY K ENRL EST.	175	80	210	50	62	50
INCREASE IN FULL DAY K ENRL	1	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,114.72	10,114.60	7,140.84	3,821.11	4,679.88	2,402.76
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW. HM & LIBR PUPILS	2,549	1,327	3,440	686	1,435	765
2023-24 TEXTBOOK PUPILS	2,762	1,438	3,587	724	1,113	804
2024-25 SOFTWARE MAX AID	38,184	19,878	51,531	10,276	21,496	11,460
2023-24 SOFTWARE EXPEND. ST-3	20,000	91,000	100,650	12,289	213,363	30,500
2024-25 SOFTWARE AID	38,184	19,878	51,531	10,276	21,496	11,460
2023-24 SOFTWARE AID	38,424	20,044	51,487	0	21,886	12,029
2024-25 LIBRARY MATRL MAX AID	15,931	8,294	21,500	4,288	8,969	4,781
2023-24 LIBRARY MTRL EXP ST-3	22,300	8,895	35,911	8,000	17,445	19,675
2024-25 LIBRARY MATERIALS AID	15,931	8,294	21,500	4,288	8,969	4,781
2023-24 LIBRARY MATERIALS AID	16,031	8,362	21,481	1,312	9,131	5,018
2024-25 TEXTBOOK MAX AID	160,887	83,764	208,943	42,173	64,832	46,833
2023-24 TEXTBOOK EXPEND. ST-3	175,140	76,010	218,379	86,000	117,991	86,650
2024-25 TEXTBOOK AID	160,887	83,764	208,943	42,173	64,832	46,833
2023-24 TEXTBOOK AID	160,712	83,269	173,851	9,649	66,405	49,979
HARDWARE & TECHNOLOGY AID RATIO	0.48100	0.67200	0.57700	0.00000	0.44600	0.00000
PURCHASE & LEASE EXPEND.	30,000	59,700	500,000	0	0	75,800
REPAIR & STAFF DEVEL EXP.	0	18,115	0	15,000	21,291	0
MAX HARDWARE & TECH. AID	29,670	21,580	48,034	0	15,488	0
2024-25 HARDWARE & TECHNOL AID	29,670	21,580	48,034	0	15,488	0
2023-24 HARDWARE & TECHNOL AID	33,768	22,245	49,823	0	17,184	0
2006-07 OP AID FOR REORG INCNT	7,939,710	4,097,638	9,379,879	1,373,183	1,621,083	2,324,582
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	194	656	0	0	89	827
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	172	0	126	165	0	0
2023-24 FULL DAY K ENRL	281	513	97	87	50	679
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	0	1	0
2024-25 FULL DAY K ENRL EST.	255	507	100	90	55	680
INCREASE IN FULL DAY K ENRL	0	0	0	0	5	1
SELECTED FOUNDATION AID/PUPIL	15,448.95	6,291.60	7,029.08	4,811.05	1,062.43	5,706.33
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	4,056	9,002	1,873	1,574	926	10,919
2023-24 TEXTBOOK PUPILS	4,265	8,244	1,553	1,613	938	11,155
2024-25 SOFTWARE MAX AID	60,759	134,850	28,058	23,579	13,871	163,567
2023-24 SOFTWARE EXPEND. ST-3	80,000	344,255	65,800	43,000	50,000	267,585
2024-25 SOFTWARE AID	60,759	134,850	28,058	23,579	13,871	163,567
2023-24 SOFTWARE AID	61,299	136,094	28,418	23,684	15,220	162,668
2024-25 LIBRARY MATRL MAX AID	25,350	56,263	11,706	9,838	5,788	68,244
2023-24 LIBRARY MTRL EXP ST-3	61,512	149,851	27,500	37,970	34,650	87,931
2024-25 LIBRARY MATERIALS AID	25,350	56,263	11,706	9,838	5,788	68,244
2023-24 LIBRARY MATERIALS AID	25,575	56,781	11,856	9,881	6,350	67,868
2024-25 TEXTBOOK MAX AID	248,436	480,213	90,462	93,957	54,639	649,779
2023-24 TEXTBOOK EXPEND. ST-3	304,806	527,000	84,560	177,900	94,920	624,500
2024-25 TEXTBOOK AID	248,436	480,213	90,462	93,957	54,639	649,779
2023-24 TEXTBOOK AID	253,621	485,165	89,938	94,890	56,911	649,837
HARDWARE & TECHNOLOGY AID RATIO	0.74500	0.62500	0.70600	0.49500	0.00000	0.53400
PURCHASE & LEASE EXPEND.	50,000	626,735	75,100	25,000	59,000	140,500
REPAIR & STAFF DEVEL EXP.	25,000	0	0	0	64,000	0
MAX HARDWARE & TECH. AID	73,125	136,155	32,000	18,855	0	141,104
2024-25 HARDWARE & TECHNOL AID	73,125	136,155	32,000	18,855	0	141,104
2023-24 HARDWARE & TECHNOL AID	77,142	144,447	33,008	21,082	0	147,687
2006-07 OP AID FOR REORG INCNT	14,561,278	20,047,203	3,288,582	5,168,817	530,800	20,374,108
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
1996-97 1/2 DAY K ENRL	0	2,160
2023-24 1/2 DAY K ENRL	0	0
1996-97 FULL DAY K ENRL	83	1,128
2023-24 FULL DAY K ENRL	50	2,395
FULL DAY K CONVERSION INDEX	0	0
1 IF AIDED IN THE PAST	0	8
2024-25 FULL DAY K ENRL EST.	31	2,345
INCREASE IN FULL DAY K ENRL	0	7
SELECTED FOUNDATION AID/PUPIL	2,630.06	
2024-25 FULL DAY K CONVERS AID	0	0
2023-24 FULL DAY K CONVERS AID	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,020	39,572
2023-24 TEXTBOOK PUPILS	898	39,094
2024-25 SOFTWARE MAX AID	15,280	592,789
2023-24 SOFTWARE EXPEND. ST-3	38,806	1,357,248
2024-25 SOFTWARE AID	15,280	592,789
2023-24 SOFTWARE AID	15,999	587,252
2024-25 LIBRARY MATRL MAX AID	6,375	247,327
2023-24 LIBRARY MTRL EXP ST-3	7,000	514,640
2024-25 LIBRARY MATERIALS AID	6,375	247,327
2023-24 LIBRARY MATERIALS AID	6,675	246,321
2024-25 TEXTBOOK MAX AID	52,309	2,277,227
2023-24 TEXTBOOK EXPEND. ST-3	54,085	2,627,941
2024-25 TEXTBOOK AID	52,309	2,277,227
2023-24 TEXTBOOK AID	54,930	2,229,157
HARDWARE & TECHNOLOGY AID RATIO	0.00000	
PURCHASE & LEASE EXPEND.	0	1,641,835
REPAIR & STAFF DEVEL EXP.	0	143,406
MAX HARDWARE & TECH. AID	0	516,011
2024-25 HARDWARE & TECHNOL AID	0	516,011
2023-24 HARDWARE & TECHNOL AID	1,655	548,041
2006-07 OP AID FOR REORG INCNT	683,216	
2024-25 OPER REORG INCENT AID	0	0
2023-24 OPER REORG INCENT AID	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	162	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	132	252	715	281	0	3,153
2023-24 FULL DAY K ENRL	91	241	676	269	116	2,892
FULL DAY K CONVERSION INDEX	0	0	0	0	1	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	95	246	706	275	115	3,120
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,724.43	5,221.95	4,039.95	5,696.12	3,547.51	14,942.66
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	1,589	4,016	10,525	3,873	2,066	41,936
2023-24 TEXTBOOK PUPILS	1,555	3,560	10,690	3,899	1,819	42,308
2024-25 SOFTWARE MAX AID	23,803	60,160	157,665	58,018	30,949	628,201
2023-24 SOFTWARE EXPEND. ST-3	97,747	126,987	259,250	70,000	35,000	611,807
2024-25 SOFTWARE AID	23,803	60,160	157,665	58,018	30,949	628,201
2023-24 SOFTWARE AID	24,088	59,786	158,309	55,696	30,665	627,243
2024-25 LIBRARY MATRL MAX AID	9,931	25,100	65,781	24,206	12,913	262,100
2023-24 LIBRARY MTRL EXP ST-3	14,857	37,441	106,180	22,798	24,073	316,345
2024-25 LIBRARY MATERIALS AID	9,931	25,100	65,781	24,206	12,913	262,100
2023-24 LIBRARY MATERIALS AID	10,050	24,943	66,050	23,237	12,793	261,700
2024-25 TEXTBOOK MAX AID	90,579	207,370	622,693	227,117	105,957	2,464,441
2023-24 TEXTBOOK EXPEND. ST-3	54,660	199,672	761,432	151,650	140,000	3,364,613
2024-25 TEXTBOOK AID	90,579	207,370	622,693	227,117	105,957	2,464,441
2023-24 TEXTBOOK AID	91,686	203,526	623,334	193,813	106,773	2,446,675
HARDWARE & TECHNOLOGY AID RATIO	0.66100	0.66400	0.58700	0.56900	0.49700	0.83200
PURCHASE & LEASE EXPEND.	98,445	198,029	288,185	150,000	35,000	533,160
REPAIR & STAFF DEVEL EXP.	0	0	10,000	125,000	0	0
MAX HARDWARE & TECH. AID	25,417	64,532	149,512	53,330	24,849	844,356
2024-25 HARDWARE & TECHNOL AID	25,417	64,532	149,512	53,330	24,849	844,356
2023-24 HARDWARE & TECHNOL AID	26,267	65,966	155,238	51,467	26,602	845,095
2006-07 OP AID FOR REORG INCNT	5,437,572	4,860,774	17,529,237	8,610,089	3,628,835	178,972,488
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	150	173	117	175	89	306
2023-24 FULL DAY K ENRL	216	165	107	119	94	303
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	168	165	106	120	95	305
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,876.78	7,665.10	9,474.35	7,296.49	8,955.91	3,159.80
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	2,257	2,212	1,338	1,863	1,275	4,273
2023-24 TEXTBOOK PUPILS	2,678	2,385	1,492	1,955	1,451	4,597
2024-25 SOFTWARE MAX AID	33,810	33,136	20,043	27,908	19,100	64,010
2023-24 SOFTWARE EXPEND. ST-3	33,000	49,420	30,000	51,040	30,000	78,035
2024-25 SOFTWARE AID	33,810	33,136	20,043	27,908	19,100	64,010
2023-24 SOFTWARE AID	32,327	32,193	20,014	27,654	19,070	64,190
2024-25 LIBRARY MATRL MAX AID	14,106	13,825	8,363	11,644	7,969	26,706
2023-24 LIBRARY MTRL EXP ST-3	12,000	14,268	20,113	12,244	30,000	47,680
2024-25 LIBRARY MATERIALS AID	14,106	13,825	8,363	11,644	7,969	26,706
2023-24 LIBRARY MATERIALS AID	13,487	13,431	8,350	11,537	7,956	26,781
2024-25 TEXTBOOK MAX AID	155,994	138,926	86,909	113,879	84,521	267,775
2023-24 TEXTBOOK EXPEND. ST-3	135,000	132,984	72,751	128,005	68,500	294,550
2024-25 TEXTBOOK AID	155,994	138,926	86,909	113,879	84,521	267,775
2023-24 TEXTBOOK AID	148,771	134,907	86,851	113,297	84,812	270,164
HARDWARE & TECHNOLOGY AID RATIO	0.62000	0.67100	0.75700	0.70500	0.73300	0.52900
PURCHASE & LEASE EXPEND.	33,000	39,500	30,000	207,225	66,000	72,890
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	33,864	35,919	24,511	31,784	22,617	54,702
2024-25 HARDWARE & TECHNOL AID	33,864	35,919	24,511	31,784	22,617	54,702
2023-24 HARDWARE & TECHNOL AID	33,371	36,977	26,189	32,791	24,338	57,345
2006-07 OP AID FOR REORG INCNT	4,883,148	6,822,555	6,062,352	5,879,407	5,207,191	10,062,776
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ERIE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	172	135	197	214	237	286
2023-24 FULL DAY K ENRL	103	86	145	147	212	217
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	109	93	142	148	194	238
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,400.58	5,692.13	3,696.01	8,001.06	4,678.89	5,358.27
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,572	1,272	2,030	2,088	2,923	3,372
2023-24 TEXTBOOK PUPILS	1,654	1,327	2,179	2,180	3,093	3,464
2024-25 SOFTWARE MAX AID	23,549	19,055	30,409	31,278	43,787	50,513
2023-24 SOFTWARE EXPEND. ST-3	70,000	33,661	30,709	110,000	48,000	90,800
2024-25 SOFTWARE AID	23,549	19,055	30,409	31,278	43,787	50,513
2023-24 SOFTWARE AID	23,714	18,740	30,620	31,608	44,476	50,843
2024-25 LIBRARY MATRL MAX AID	9,825	7,950	12,688	13,050	18,269	21,075
2023-24 LIBRARY MTRL EXP ST-3	11,200	10,550	13,062	25,700	20,150	30,800
2024-25 LIBRARY MATERIALS AID	9,825	7,950	12,688	13,050	18,269	21,075
2023-24 LIBRARY MATERIALS AID	9,893	7,560	12,775	13,187	18,556	21,212
2024-25 TEXTBOOK MAX AID	96,346	77,298	126,927	126,985	180,167	201,778
2023-24 TEXTBOOK EXPEND. ST-3	139,300	81,961	131,143	101,000	197,603	257,825
2024-25 TEXTBOOK AID	96,346	77,298	126,927	126,985	180,167	201,778
2023-24 TEXTBOOK AID	96,695	55,539	127,335	128,733	183,430	203,584
HARDWARE & TECHNOLOGY AID RATIO	0.65100	0.63900	0.46300	0.69700	0.61600	0.65500
PURCHASE & LEASE EXPEND.	59,000	25,955	24,755	45,000	80,224	70,000
REPAIR & STAFF DEVEL EXP.	0	0	0	67,000	8,788	0
MAX HARDWARE & TECH. AID	24,765	19,670	22,745	35,219	43,573	53,449
2024-25 HARDWARE & TECHNOL AID	24,765	19,670	22,745	35,219	43,573	53,449
2023-24 HARDWARE & TECHNOL AID	25,857	20,557	24,683	36,357	46,559	55,934
2006-07 OP AID FOR REORG INCNT	6,454,722	4,699,570	6,303,348	10,364,937	7,193,243	8,829,301
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - ERIE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	358	99	172	439	131	42
2023-24 FULL DAY K ENRL	324	52	229	359	80	34
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	0	0
2024-25 FULL DAY K ENRL EST.	334	45	220	387	80	43
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,706.93	6,417.67	14,495.65	5,103.40	7,965.38	8,620.17
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	5,016	706	3,126	6,063	1,199	550
2023-24 TEXTBOOK PUPILS	4,939	765	3,201	5,826	1,250	574
2024-25 SOFTWARE MAX AID	75,140	10,576	46,827	90,824	17,961	8,239
2023-24 SOFTWARE EXPEND. ST-3	81,207	24,105	15,000	120,850	19,249	10,000
2024-25 SOFTWARE AID	75,140	10,576	46,827	90,824	17,961	8,239
2023-24 SOFTWARE AID	76,279	11,280	47,277	92,023	18,785	8,284
2024-25 LIBRARY MATRL MAX AID	31,350	4,413	19,538	37,894	7,494	3,438
2023-24 LIBRARY MTRL EXP ST-3	43,556	9,651	42,360	38,538	8,000	5,000
2024-25 LIBRARY MATERIALS AID	31,350	4,413	19,538	37,894	7,494	3,438
2023-24 LIBRARY MATERIALS AID	31,825	4,706	19,725	38,393	7,837	2,958
2024-25 TEXTBOOK MAX AID	287,697	44,561	186,458	339,365	72,813	33,436
2023-24 TEXTBOOK EXPEND. ST-3	302,182	51,560	213,900	404,192	75,000	46,319
2024-25 TEXTBOOK AID	287,697	44,561	186,458	339,365	72,813	33,436
2023-24 TEXTBOOK AID	289,911	46,950	171,547	343,792	76,075	33,436
HARDWARE & TECHNOLOGY AID RATIO	0.63200	0.56800	0.85600	0.64400	0.71800	0.66000
PURCHASE & LEASE EXPEND.	190,852	8,510	144,250	394,510	22,452	15,000
REPAIR & STAFF DEVEL EXP.	0	800	0	0	21,500	0
MAX HARDWARE & TECH. AID	76,717	9,704	64,756	94,490	20,833	8,785
2024-25 HARDWARE & TECHNOL AID	76,717	9,704	64,756	94,490	20,833	8,785
2023-24 HARDWARE & TECHNOL AID	82,316	11,043	65,530	97,522	22,184	9,127
2006-07 OP AID FOR REORG INCNT	14,003,098	3,354,215	8,233,742	14,640,316	5,445,289	2,238,307
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
1996-97 1/2 DAY K ENRL	0	134	0	0	296
2023-24 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	352	0	591	508	9,476
2023-24 FULL DAY K ENRL	345	130	504	465	8,721
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	1	1	0	
2024-25 FULL DAY K ENRL EST.	370	130	485	450	8,984
INCREASE IN FULL DAY K ENRL	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	3,936.18	8,375.45	6,105.97	6,415.02	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	5,211	1,710	10,632	6,570	131,263
2023-24 TEXTBOOK PUPILS	5,204	1,847	7,792	6,671	130,355
2024-25 SOFTWARE MAX AID	78,061	25,616	159,267	98,419	1,966,324
2023-24 SOFTWARE EXPEND. ST-3	81,102	35,000	140,000	60,000	2,441,969
2024-25 SOFTWARE AID	78,061	25,616	159,267	98,419	1,966,324
2023-24 SOFTWARE AID	75,155	25,452	159,657	98,374	1,963,802
2024-25 LIBRARY MATRL MAX AID	32,569	10,688	66,450	41,063	820,398
2023-24 LIBRARY MTRL EXP ST-3	33,840	15,500	65,858	40,568	1,072,332
2024-25 LIBRARY MATERIALS AID	32,569	10,688	66,450	41,063	820,398
2023-24 LIBRARY MATERIALS AID	31,356	10,618	66,612	41,043	818,571
2024-25 TEXTBOOK MAX AID	303,133	107,588	453,884	388,586	7,593,183
2023-24 TEXTBOOK EXPEND. ST-3	318,340	125,000	558,137	434,708	8,941,987
2024-25 TEXTBOOK AID	303,133	107,588	453,884	388,586	7,593,183
2023-24 TEXTBOOK AID	304,997	106,015	456,855	391,732	7,521,235
HARDWARE & TECHNOLOGY AID RATIO	0.58000	0.75000	0.63800	0.66800	
PURCHASE & LEASE EXPEND.	132,500	0	175,000	100,000	3,239,442
REPAIR & STAFF DEVEL EXP.	0	2,500	8,000	0	243,588
MAX HARDWARE & TECH. AID	73,141	31,037	164,154	106,208	2,214,639
2024-25 HARDWARE & TECHNOL AID	73,141	31,037	164,154	106,208	2,214,639
2023-24 HARDWARE & TECHNOL AID	75,883	31,454	164,556	111,245	2,262,455
2006-07 OP AID FOR REORG INCNT	10,086,332	6,889,380	21,364,978	18,639,404	
2024-25 OPER REORG INCENT AID	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	PRELIM. DATA NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	67
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	19	14	12	67	1	0
2023-24 FULL DAY K ENRL	23	7	3	41	2	38
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	20	5	4	42	1	30
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	13,391.90	807.53	3,650.16	12,803.70	500.00	500.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	315	169	100	666	49	854
2023-24 TEXTBOOK PUPILS	312	134	97	657	45	613
2024-25 SOFTWARE MAX AID	4,719	2,532	1,498	9,977	734	12,793
2023-24 SOFTWARE EXPEND. ST-3	6,000	14,000	3,500	13,000	2,500	42,000
2024-25 SOFTWARE AID	4,719	2,532	1,498	9,977	734	12,793
2023-24 SOFTWARE AID	4,704	2,547	1,783	6,442	794	12,928
2024-25 LIBRARY MATRL MAX AID	1,969	1,056	625	4,163	306	5,338
2023-24 LIBRARY MTRL EXP ST-3	300	1,500	2,750	5,104	6,000	12,700
2024-25 LIBRARY MATERIALS AID	1,969	1,056	625	4,163	306	5,338
2023-24 LIBRARY MATERIALS AID	300	0	743	4,268	331	5,393
2024-25 TEXTBOOK MAX AID	18,174	7,806	5,650	38,270	2,621	35,707
2023-24 TEXTBOOK EXPEND. ST-3	18,460	14,600	4,663	41,000	2,606	38,220
2024-25 TEXTBOOK AID	18,174	7,806	5,650	38,270	2,621	35,707
2023-24 TEXTBOOK AID	18,466	7,689	6,699	30,071	2,738	35,067
HARDWARE & TECHNOLOGY AID RATIO	0.73400	0.00000	0.00000	0.82800	0.00000	0.00000
PURCHASE & LEASE EXPEND.	16,000	4,500	2,500	17,000	1,000	15,000
REPAIR & STAFF DEVEL EXP.	500	0	0	0	0	0
MAX HARDWARE & TECH. AID	5,595	0	0	13,345	0	0
2024-25 HARDWARE & TECHNOL AID	5,595	0	0	13,345	0	0
2023-24 HARDWARE & TECHNOL AID	5,593	0	0	13,818	0	0
2006-07 OP AID FOR REORG INCNT	1,224,623	76,400	141,599	3,367,528	29,200	678,792
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	151401 SCHROON LAKE	151501 TICONDEROGA	151701 HILLSBORO	151801 BOQUET VALLEY	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	67
2023-24 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	15	79	19	37	263
2023-24 FULL DAY K ENRL	12	50	22	29	227
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	15	55	18	23	213
SELECTED FOUNDATION AID/PUPIL	2,173.53	6,390.76	4,996.89	5,930.67	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 SFTW. HM & LIBR PUPILS	219	730	270	372	3,744
2023-24 TEXTBOOK PUPILS	213	726	263	375	3,435
2024-25 SOFTWARE MAX AID	3,281	10,935	4,045	5,573	56,087
2023-24 SOFTWARE EXPEND. ST-3	20,000	11,300	8,000	5,902	126,202
2024-25 SOFTWARE AID	3,281	10,935	4,045	5,573	56,087
2023-24 SOFTWARE AID	3,416	10,561	3,865	5,708	52,748
2024-25 LIBRARY MATRL MAX AID	1,369	4,563	1,688	2,325	23,402
2023-24 LIBRARY MTRL EXP ST-3	5,000	5,500	3,763	5,000	47,617
2024-25 LIBRARY MATERIALS AID	1,369	4,563	1,688	2,325	23,402
2023-24 LIBRARY MATERIALS AID	1,425	4,406	1,612	2,381	20,859
2024-25 TEXTBOOK MAX AID	12,407	42,290	15,320	21,844	200,089
2023-24 TEXTBOOK EXPEND. ST-3	15,000	40,000	11,000	70,582	256,131
2024-25 TEXTBOOK AID	12,407	42,290	15,320	21,844	200,089
2023-24 TEXTBOOK AID	12,582	43,280	13,010	21,611	191,213
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.20500	0.09600	0.27700	
PURCHASE & LEASE EXPEND.	15,000	36,100	17,500	35,000	159,600
REPAIR & STAFF DEVEL EXP.	5,000	0	0	0	5,500
MAX HARDWARE & TECH. AID	0	3,622	627	2,494	25,683
2024-25 HARDWARE & TECHNOL AID	0	3,622	627	2,494	25,683
2023-24 HARDWARE & TECHNOL AID	0	3,720	544	3,237	26,912
2006-07 OP AID FOR REORG INCNT	169,876	2,026,324	713,608	1,644,596	592,055
2024-25 OPER REORG INCENT AID	0	0	0	592,055	592,055
2023-24 OPER REORG INCENT AID	0	0	0	657,839	657,839

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	160101 TUPPER LAKE	160801 CHATEAUGAY	161201 SALMON RIVER	161401 SARANAC LAKE	161501 MALONE	161601 BRUSHTON MOIRA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	55	36	116	109	179	76
2023-24 FULL DAY K ENRL	46	45	99	53	159	60
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	1	0
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	45	45	95	53	150	55
SELECTED FOUNDATION AID/PUPIL	8,378.58	13,146.43	14,032.85	3,664.23	13,359.74	13,959.69
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW. HM & LIBR PUPILS	713	520	1,316	1,123	2,097	752
2023-24 TEXTBOOK PUPILS	722	490	1,293	1,149	2,119	714
2024-25 SOFTWARE MAX AID	10,681	7,790	19,714	16,823	31,413	11,265
2023-24 SOFTWARE EXPEND. ST-3	15,000	5,700	27,800	38,950	50,000	12,225
2024-25 SOFTWARE AID	10,681	7,790	19,714	16,823	31,413	11,265
2023-24 SOFTWARE AID	10,771	1,096	19,789	17,183	31,938	11,101
2024-25 LIBRARY MATRL MAX AID	4,456	3,250	8,225	7,019	13,106	4,700
2023-24 LIBRARY MTRL EXP ST-3	5,600	7,000	11,800	7,345	13,866	8,150
2024-25 LIBRARY MATERIALS AID	4,456	3,250	8,225	7,019	13,106	4,700
2023-24 LIBRARY MATERIALS AID	3,028	532	8,256	7,168	13,325	4,631
2024-25 TEXTBOOK MAX AID	42,057	28,543	75,317	66,929	123,432	41,591
2023-24 TEXTBOOK EXPEND. ST-3	57,400	28,000	216,000	64,000	129,897	43,500
2024-25 TEXTBOOK AID	42,057	28,543	75,317	66,929	123,432	41,591
2023-24 TEXTBOOK AID	42,173	23,054	75,609	68,561	125,180	41,067
HARDWARE & TECHNOLOGY AID RATIO	0.57100	0.76500	0.91400	0.00000	0.80300	0.86700
PURCHASE & LEASE EXPEND.	88,476	10,000	40,000	220,148	67,092	51,433
REPAIR & STAFF DEVEL EXP.	0	0	0	203,722	0	0
MAX HARDWARE & TECH. AID	9,852	9,627	29,108	0	40,750	15,778
2024-25 HARDWARE & TECHNOL AID	9,852	9,627	29,108	0	40,750	15,778
2023-24 HARDWARE & TECHNOL AID	10,284	119	29,411	2,055	41,482	15,691
2006-07 OP AID FOR REORG INCNT	3,151,778	2,762,631	7,672,188	3,139,443	9,376,681	3,982,736
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
1996-97 1/2 DAY K ENRL	0	
2023-24 1/2 DAY K ENRL	0	
1996-97 FULL DAY K ENRL	20	591
2023-24 FULL DAY K ENRL	14	476
FULL DAY K CONVERSION INDEX	0	
1 IF AIDED IN THE PAST	0	
2024-25 FULL DAY K ENRL EST.	15	458
INCREASE IN FULL DAY K ENRL	0	
SELECTED FOUNDATION AID/PUPIL	10,162.56	
2024-25 FULL DAY K CONVERS AID	0	
2023-24 FULL DAY K CONVERS AID	0	
2023-24 SFTW. HW & LIBR PUPILS	230	6,751
2023-24 TEXTBOOK PUPILS	220	6,707
2024-25 SOFTWARE MAX AID	3,445	101,131
2023-24 SOFTWARE EXPEND. ST-3	8,942	158,617
2024-25 SOFTWARE AID	3,445	101,131
2023-24 SOFTWARE AID	2,553	94,431
2024-25 LIBRARY MATRL MAX AID	1,438	42,194
2023-24 LIBRARY MTRL EXP ST-3	6,000	59,761
2024-25 LIBRARY MATERIALS AID	1,438	42,194
2023-24 LIBRARY MATERIALS AID	1,525	38,465
2024-25 TEXTBOOK MAX AID	12,815	390,684
2023-24 TEXTBOOK EXPEND. ST-3	36,389	575,186
2024-25 TEXTBOOK AID	12,815	390,684
2023-24 TEXTBOOK AID	7,978	383,622
HARDWARE & TECHNOLOGY AID RATIO	0.62900	
PURCHASE & LEASE EXPEND.	4,000	481,149
REPAIR & STAFF DEVEL EXP.	5,400	209,122
MAX HARDWARE & TECH. AID	3,501	108,616
2024-25 HARDWARE & TECHNOL AID	3,501	108,616
2023-24 HARDWARE & TECHNOL AID	970	100,012
2006-07 OP AID FOR REORG INCNT	1,452,690	
2024-25 OPER REORG INCENT AID	0	
2023-24 OPER REORG INCENT AID	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	MHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	15	231	154	86	25	117
2023-24 FULL DAY K ENRL	12	167	108	60	26	131
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	10	170	109	65	26	132
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	2,705.78	12,130.59	9,745.31	7,833.40	5,763.08	6,950.67
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW. HW & LIBR PUPILS	101	2,429	1,466	807	393	1,637
2023-24 TEXTBOOK PUPILS	119	2,516	1,454	824	333	1,572
2024-25 SOFTWARE MAX AID	1,513	36,386	21,961	12,089	5,887	24,522
2023-24 SOFTWARE EXPEND. ST-3	1,800	25,000	49,980	14,000	6,411	35,000
2024-25 SOFTWARE AID	1,513	36,386	21,961	12,089	5,887	24,522
2023-24 SOFTWARE AID	1,633	36,806	21,692	5,931	6,367	24,673
2024-25 LIBRARY MATRL MAX AID	631	15,181	9,163	5,044	2,456	10,231
2023-24 LIBRARY MTRL EXP ST-3	1,500	30,000	17,130	7,000	2,675	21,450
2024-25 LIBRARY MATERIALS AID	631	15,181	9,163	5,044	2,456	10,231
2023-24 LIBRARY MATERIALS AID	681	15,356	9,050	2,244	2,656	10,293
2024-25 TEXTBOOK MAX AID	6,932	146,557	84,696	47,998	19,397	91,569
2023-24 TEXTBOOK EXPEND. ST-3	6,874	152,149	76,217	55,000	21,620	115,000
2024-25 TEXTBOOK AID	6,932	146,557	84,696	47,998	19,397	91,569
2023-24 TEXTBOOK AID	7,165	148,829	85,337	37,180	20,912	91,744
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.85700	0.78900	0.67400	0.25500	0.70100
PURCHASE & LEASE EXPEND.	6,300	51,872	148,900	4,000	3,376	31,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	50,375	27,991	13,163	2,425	27,770
2024-25 HARDWARE & TECHNOL AID	0	50,375	27,991	13,163	2,425	27,770
2023-24 HARDWARE & TECHNOL AID	0	50,838	28,034	144	3,353	29,216
2006-07 OP AID FOR REORG INCNT	342,192	12,587,362	7,587,287	3,817,425	1,141,690	6,412,500
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C

DB ED: 0136C

STATE OF NEW YORK

SA ED: 147

PY ED: 297

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COUNTY - FULTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	628
2023-24 FULL DAY K ENRL	504
FULL DAY K CONVERSION INDEX 1 IF AIDED IN THE PAST	
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	512
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HM & LIBR PUPILS	6,833
2023-24 TEXTBOOK PUPILS	6,818
2024-25 SOFTWARE MAX AID	102,358
2023-24 SOFTWARE EXPEND. ST-3	131,191
2024-25 SOFTWARE AID	102,358
2023-24 SOFTWARE AID	97,102
2024-25 LIBRARY MATRL MAX AID	42,706
2023-24 LIBRARY MTRL EXP ST-3	79,755
2024-25 LIBRARY MATERIALS AID	42,706
2023-24 LIBRARY MATERIALS AID	40,280
2024-25 TEXTBOOK MAX AID	397,149
2023-24 TEXTBOOK EXPEND. ST-3	426,860
2024-25 TEXTBOOK AID	397,149
2023-24 TEXTBOOK AID	391,167
HARDWARE & TECHNOLOGY AID RATIO PURCHASE & LEASE EXPEND. REPAIR & STAFF DEVEL EXP.	245,448
MAX HARDWARE & TECH. AID	121,724
2024-25 HARDWARE & TECHNOL AID	121,724
2023-24 HARDWARE & TECHNOL AID	111,585
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - GENESEE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
1996-97 1/2 DAY K ENRL	0	0	0	0	93	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	79	166	84	43	0	76
2023-24 FULL DAY K ENRL	56	164	62	30	63	48
FULL DAY K CONVERSION INDEX 1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST. INCREASE IN FULL DAY K ENRL	50	158	63	35	68	45
SELECTED FOUNDATION AID/PUPIL	11,149.35	9,750.47	10,337.67	11,465.70	9,513.88	12,459.45
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	718	2,501	826	403	1,134	682
2023-24 TEXTBOOK PUPILS	713	2,338	829	419	1,181	666
2024-25 SOFTWARE MAX AID	10,756	37,465	12,373	6,037	16,987	10,216
2023-24 SOFTWARE EXPEND. ST-3	26,900	17,372	12,778	6,000	30,000	0
2024-25 SOFTWARE AID	10,756	37,465	12,373	6,037	16,987	10,216
2023-24 SOFTWARE AID	10,711	37,286	12,374	5,723	17,003	10,636
2024-25 LIBRARY MATRL MAX AID	4,488	15,631	5,163	2,519	7,088	4,263
2023-24 LIBRARY MTRL EXP ST-3	7,200	21,978	12,875	2,400	7,500	5,600
2024-25 LIBRARY MATERIALS AID	4,488	15,631	5,163	2,519	7,088	4,263
2023-24 LIBRARY MATERIALS AID	4,468	15,556	5,162	2,337	7,093	4,437
2024-25 TEXTBOOK MAX AID	41,532	136,189	48,289	24,407	68,793	38,795
2023-24 TEXTBOOK EXPEND. ST-3	44,000	387,089	58,886	24,000	70,340	44,000
2024-25 TEXTBOOK AID	41,532	136,189	48,289	24,407	68,793	38,795
2023-24 TEXTBOOK AID	41,591	135,665	48,756	23,184	69,784	40,135
HARDWARE & TECHNOLOGY AID RATIO PURCHASE & LEASE EXPEND. REPAIR & STAFF DEVEL EXP.	0.77400	0.76000	0.76800	0.79000	0.80000	0.81400
MAX HARDWARE & TECH. AID	17,809	48,489	16,059	8,000	40,500	20,000
2024-25 HARDWARE & TECHNOL AID	13,448	45,998	15,352	7,704	21,954	13,434
2023-24 HARDWARE & TECHNOL AID	13,929	47,465	15,552	7,704	22,276	14,330
2006-07 OP AID FOR REORG INCNT	4,114,658	7,400,659	4,075,422	2,265,070	4,747,964	4,719,373
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
1996-97 1/2 DAY K ENRL	0	62	155
2023-24 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	53	90	591
2023-24 FULL DAY K ENRL	42	65	530
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	1
2024-25 FULL DAY K ENRL EST.	45	64	528
INCREASE IN FULL DAY K ENRL	0	0	5
SELECTED FOUNDATION AID/PUPIL	10,704.24	9,287.75	
2024-25 FULL DAY K CONVERS AID	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	
2023-24 SFTW, HM & LIBR PUPILS	578	882	7,724
2023-24 TEXTBOOK PUPILS	566	878	7,590
2024-25 SOFTWARE MAX AID	8,658	13,212	115,704
2023-24 SOFTWARE EXPEND. ST-3	9,500	23,000	125,550
2024-25 SOFTWARE AID	8,658	13,212	115,704
2023-24 SOFTWARE AID	9,123	12,973	115,829
2024-25 LIBRARY MATRL MAX AID	3,613	5,513	48,278
2023-24 LIBRARY MTRL EXP ST-3	3,900	18,000	79,453
2024-25 LIBRARY MATERIALS AID	3,613	5,513	48,278
2023-24 LIBRARY MATERIALS AID	3,806	5,412	48,271
2024-25 TEXTBOOK MAX AID	32,970	51,144	442,119
2023-24 TEXTBOOK EXPEND. ST-3	34,739	53,000	716,054
2024-25 TEXTBOOK AID	32,970	51,144	442,119
2023-24 TEXTBOOK AID	35,475	50,561	445,151
HARDWARE & TECHNOLOGY AID RATIO	0.75100	0.72200	
PURCHASE & LEASE EXPEND.	11,556	21,000	183,413
REPAIR & STAFF DEVEL EXP.	0	0	131,255
MAX HARDWARE & TECH. AID	10,504	15,410	143,804
2024-25 HARDWARE & TECHNOL AID	10,504	15,410	143,804
2023-24 HARDWARE & TECHNOL AID	11,481	15,509	145,443
2006-07 OP AID FOR REORG INCNT	3,320,058	4,738,060	
2024-25 OPER REORG INCNT AID	0	0	
2023-24 OPER REORG INCNT AID	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	97	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	106	0	124	92	36	39
2023-24 FULL DAY K ENRL	76	98	80	94	21	25
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	0	0	0
2024-25 FULL DAY K ENRL EST.	65	94	65	90	20	25
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,718.50	7,038.46	5,993.04	7,728.11	1,706.46	500.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,054	1,326	1,101	1,140	365	288
2023-24 TEXTBOOK PUPILS	1,080	1,318	1,142	1,105	370	294
2024-25 SOFTWARE MAX AID	15,789	19,863	16,493	17,077	5,468	4,314
2023-24 SOFTWARE EXPEND. ST-3	27,440	50,000	27,935	31,500	1,500	8,000
2024-25 SOFTWARE AID	15,789	19,863	16,493	17,077	5,468	4,314
2023-24 SOFTWARE AID	15,715	19,759	16,928	16,748	5,401	2,204
2024-25 LIBRARY MATRL MAX AID	6,588	8,288	6,881	7,125	2,281	1,800
2023-24 LIBRARY MTRL EXP ST-3	21,443	17,500	30,223	41,800	3,000	6,651
2024-25 LIBRARY MATERIALS AID	6,588	8,288	6,881	7,125	2,281	1,800
2023-24 LIBRARY MATERIALS AID	6,556	8,243	7,062	6,987	2,368	1,775
2024-25 TEXTBOOK MAX AID	62,910	76,774	66,522	64,366	21,553	17,126
2023-24 TEXTBOOK EXPEND. ST-3	69,444	97,005	11,000	107,375	24,250	20,000
2024-25 TEXTBOOK AID	62,910	76,774	66,522	64,366	21,553	17,126
2023-24 TEXTBOOK AID	62,969	76,133	51,668	63,318	18,790	16,951
HARDWARE & TECHNOLOGY AID RATIO	0.48000	0.47800	0.52600	0.60300	0.00000	0.00000
PURCHASE & LEASE EXPEND.	50,000	212,376	125,000	24,000	18,000	0
REPAIR & STAFF DEVEL EXP.	0	10,000	22,500	25,000	0	0
MAX HARDWARE & TECH. AID	12,243	15,339	14,015	16,636	0	0
2024-25 HARDWARE & TECHNOL AID	12,243	15,339	14,015	16,636	0	0
2023-24 HARDWARE & TECHNOL AID	13,734	17,524	15,123	16,991	0	0
2006-07 OP AID FOR REORG INCNT	5,407,251	4,565,975	3,691,062	3,859,287	746,256	264,867
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	97
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	397
2023-24 FULL DAY K ENRL	394
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	2
2024-25 FULL DAY K ENRL EST.	359
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HM & LIBR PUPILS	5,274
2023-24 TEXTBOOK PUPILS	5,309
2024-25 SOFTWARE MAX AID	79,004
2023-24 SOFTWARE EXPEND. ST-3	146,375
2024-25 SOFTWARE AID	79,004
2023-24 SOFTWARE AID	76,755
2024-25 LIBRARY MATRL MAX AID	32,963
2023-24 LIBRARY MTRL EXP ST-3	120,617
2024-25 LIBRARY MATERIALS AID	32,963
2023-24 LIBRARY MATERIALS AID	32,991
2024-25 TEXTBOOK MAX AID	309,251
2023-24 TEXTBOOK EXPEND. ST-3	329,074
2024-25 TEXTBOOK AID	309,251
2023-24 TEXTBOOK AID	289,829
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	429,376
REPAIR & STAFF DEVEL EXP.	57,500
MAX HARDWARE & TECH. AID	58,233
2024-25 HARDWARE & TECHNOL AID	58,233
2023-24 HARDWARE & TECHNOL AID	63,372
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
1996-97 1/2 DAY K ENRL	0	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	22	6	8	14	50
2023-24 FULL DAY K ENRL	7	4	3	6	20
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	
2024-25 FULL DAY K ENRL EST.	13	2	3	10	28
INCREASE IN FULL DAY K ENRL	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	2,333.00	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	111	64	55	126	356
2023-24 TEXTBOOK PUPILS	110	69	50	103	332
2024-25 SOFTWARE MAX AID	1,663	959	824	1,887	5,333
2023-24 SOFTWARE EXPEND. ST-3	15,000	6,620	4,000	4,000	29,620
2024-25 SOFTWARE AID	1,663	959	824	1,887	5,333
2023-24 SOFTWARE AID	1,798	1,064	839	1,948	5,649
2024-25 LIBRARY MATRL MAX AID	694	400	344	788	2,226
2023-24 LIBRARY MTRL EXP ST-3	5,000	1,100	1,000	9,000	16,100
2024-25 LIBRARY MATERIALS AID	694	400	344	788	2,226
2023-24 LIBRARY MATERIALS AID	560	443	350	812	2,165
2024-25 TEXTBOOK MAX AID	6,408	4,019	2,913	6,000	19,340
2023-24 TEXTBOOK EXPEND. ST-3	6,863	14,709	1,000	39,850	62,422
2024-25 TEXTBOOK AID	6,408	4,019	2,913	6,000	19,340
2023-24 TEXTBOOK AID	6,932	3,961	3,029	6,291	20,213
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.00000	
PURCHASE & LEASE EXPEND.	26,500	9,517	5,000	500	41,517
REPAIR & STAFF DEVEL EXP.	0	0	0	7,000	7,000
MAX HARDWARE & TECH. AID	0	0	0	0	
2024-25 HARDWARE & TECHNOL AID	0	0	0	0	
2023-24 HARDWARE & TECHNOL AID	0	0	0	0	
2006-07 OP AID FOR REORG INCNT	85,600	34,800	29,200	76,400	
2024-25 OPER REORG INCENT AID	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	210302	210402	210601	210800	211003	211103
DISTRICT NAME	WEST CANADA YA	FRANKFORT-SCHU	HERKIMER	LITTLE FALLS	DOLGEVILLE	POLAND
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	52	73	81	88	52	50
2023-24 FULL DAY K ENRL	38	61	73	65	62	25
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	41	60	75	80	60	30
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	10,254.66	7,149.37	10,918.68	11,252.39	13,641.13	8,276.53
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	621	1,807	1,110	1,077	772	493
2023-24 TEXTBOOK PUPILS	616	839	1,110	959	727	489
2024-25 SOFTWARE MAX AID	9,303	27,069	16,628	16,133	11,565	7,385
2023-24 SOFTWARE EXPEND. ST-3	11,000	10,000	17,500	20,000	41,246	12,000
2024-25 SOFTWARE AID	9,303	27,069	16,628	16,133	11,565	7,385
2023-24 SOFTWARE AID	9,393	14,550	16,823	16,404	11,955	7,595
2024-25 LIBRARY MATRL MAX AID	3,881	11,294	6,938	6,731	4,825	3,081
2023-24 LIBRARY MTRL EXP ST-3	5,500	10,300	8,000	7,500	6,794	5,000
2024-25 LIBRARY MATERIALS AID	3,881	11,294	6,938	6,731	4,825	3,081
2023-24 LIBRARY MATERIALS AID	2,987	7,485	7,018	4,871	4,987	3,168
2024-25 TEXTBOOK MAX AID	35,882	48,872	64,658	55,862	42,348	28,484
2023-24 TEXTBOOK EXPEND. ST-3	36,814	62,000	77,000	141,000	17,964	53,265
2024-25 TEXTBOOK AID	35,882	48,872	64,658	55,862	42,348	28,484
2023-24 TEXTBOOK AID	36,174	47,998	65,648	57,144	43,513	29,242
HARDWARE & TECHNOLOGY AID RATIO	0.76100	0.73600	0.81700	0.82500	0.75500	0.50900
PURCHASE & LEASE EXPEND.	25,000	30,000	26,000	84,000	20,900	10,000
REPAIR & STAFF DEVEL EXP.	0	0	5,000	0	26,978	5,000
MAX HARDWARE & TECH. AID	11,436	32,185	21,946	21,502	14,105	6,072
2024-25 HARDWARE & TECHNOL AID	11,436	32,185	21,946	21,502	14,105	6,072
2023-24 HARDWARE & TECHNOL AID	11,775	18,000	22,584	22,286	14,870	6,773
2006-07 OP AID FOR REORG INCNT	3,699,661	3,640,716	4,392,301	3,432,807	3,802,875	2,036,919
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	211701	211901	212001	212101	COUNTY
DISTRICT NAME	VAN HORNSVILLE	TOWN OF WEBB	MT MARKHAM CSD	CENTRAL VALLEY	TOTALS
SEE NOTE BELOW					
1996-97 1/2 DAY K ENRL	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0
1996-97 FULL DAY K ENRL	16	25	110	211	758
2023-24 FULL DAY K ENRL	15	12	76	123	550
FULL DAY K CONVERSION INDEX	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	15	16	75	145	597
INCREASE IN FULL DAY K ENRL	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,256.59	500.00	12,332.35	10,945.33	0
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	165	218	1,014	2,042	9,319
2023-24 TEXTBOOK PUPILS	152	190	994	2,039	8,115
2024-25 SOFTWARE MAX AID	2,472	3,266	15,190	30,589	139,600
2023-24 SOFTWARE EXPEND. ST-3	3,500	5,000	16,000	28,000	164,246
2024-25 SOFTWARE AID	2,472	3,266	15,190	30,589	139,600
2023-24 SOFTWARE AID	1,234	3,566	15,729	30,844	128,093
2024-25 LIBRARY MATRL MAX AID	1,031	1,363	6,338	12,763	58,245
2023-24 LIBRARY MTRL EXP ST-3	2,000	7,500	12,750	15,450	80,794
2024-25 LIBRARY MATERIALS AID	1,031	1,363	6,338	12,763	58,245
2023-24 LIBRARY MATERIALS AID	880	1,487	6,562	12,868	52,313
2024-25 TEXTBOOK MAX AID	8,854	11,068	57,901	118,772	472,701
2023-24 TEXTBOOK EXPEND. ST-3	16,600	26,000	66,000	139,000	635,643
2024-25 TEXTBOOK AID	8,854	11,068	57,901	118,772	472,701
2023-24 TEXTBOOK AID	7,740	11,883	59,765	119,646	478,753
HARDWARE & TECHNOLOGY AID RATIO	0.65700	0.00000	0.80400	0.87500	0.72200
PURCHASE & LEASE EXPEND.	10,000	7,000	33,000	27,000	272,900
REPAIR & STAFF DEVEL EXP.	0	0	0	0	36,978
MAX HARDWARE & TECH. AID	2,623	0	19,729	43,239	172,837
2024-25 HARDWARE & TECHNOL AID	2,623	0	19,729	43,239	172,837
2023-24 HARDWARE & TECHNOL AID	1,933	0	20,659	44,148	163,028
2006-07 OP AID FOR REORG INCNT	864,131	167,200	6,318,193	11,116,912	1,334,029
2024-25 OPER REORG INCENT AID	0	0	0	1,334,029	1,778,706
2023-24 OPER REORG INCENT AID	0	0	0	1,778,706	1,778,706

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (ENRL, EXPEND, AID, PUPILS, etc.) for districts S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAN, and BELLEVILLE-HEN.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (ENRL, EXPEND, AID, PUPILS, etc.) for districts SACKETS HARBOR, LYME, LA FARGEVILLE, WATERTONN, and CARTHAGE, plus COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	49	30	93	97	73	342
2023-24 FULL DAY K ENRL	35	22	97	83	51	288
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2024-25 FULL DAY K ENRL EST.	33	21	85	82	42	1
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	263
SELECTED FOUNDATION AID/PUPIL	11,027.06	10,115.56	11,672.66	10,698.98	10,317.65	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 SFTW. HM & LIBR PUPILS	448	320	1,240	1,017	924	3,949
2023-24 TEXTBOOK PUPILS	418	316	1,219	1,002	873	3,828
2024-25 SOFTWARE MAX AID	6,711	4,794	18,575	15,235	13,842	59,157
2023-24 SOFTWARE EXPEND. ST-3	35,000	6,030	25,000	27,000	12,703	105,733
2024-25 SOFTWARE AID	6,711	4,794	18,575	15,235	13,842	59,157
2023-24 SOFTWARE AID	6,322	4,704	20,194	14,891	13,812	59,923
2024-25 LIBRARY MATRL MAX AID	2,800	2,000	7,750	6,356	5,775	24,681
2023-24 LIBRARY MTRL EXP ST-3	25,000	6,880	9,531	6,000	5,200	52,611
2024-25 LIBRARY MATERIALS AID	2,800	2,000	7,750	6,356	5,775	24,681
2023-24 LIBRARY MATERIALS AID	2,637	1,962	8,425	3,967	5,762	22,753
2024-25 TEXTBOOK MAX AID	24,349	18,407	71,007	58,367	50,852	222,982
2023-24 TEXTBOOK EXPEND. ST-3	30,000	20,770	90,424	41,175	53,724	236,093
2024-25 TEXTBOOK AID	24,349	18,407	71,007	58,367	50,852	222,982
2023-24 TEXTBOOK AID	23,650	17,767	74,968	56,852	52,425	225,662
HARDWARE & TECHNOLOGY AID RATIO	0.74700	0.62400	0.75900	0.65000	0.68800	
PURCHASE & LEASE EXPEND.	10,000	21,350	25,000	20,000	15,500	91,850
REPAIR & STAFF DEVEL EXP.	0	0	1,500	0	0	1,500
MAX HARDWARE & TECH. AID	8,098	4,832	22,776	15,997	15,384	67,087
2024-25 HARDWARE & TECHNOL AID	8,098	4,832	22,776	15,997	15,384	67,087
2023-24 HARDWARE & TECHNOL AID	7,844	4,940	25,087	15,347	15,418	68,636
2006-07 OP AID FOR REORG INCNT	2,797,295	1,438,864	5,659,935	4,628,026	3,497,327	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESE0	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	73	64	69	149	43	112
2023-24 FULL DAY K ENRL	55	60	59	90	34	81
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	55	59	60	96	20	83
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,234.10	8,865.40	7,216.62	7,433.39	14,700.84	13,114.92
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW. HM & LIBR PUPILS	939	774	892	1,346	546	1,240
2023-24 TEXTBOOK PUPILS	899	780	887	1,334	544	1,247
2024-25 SOFTWARE MAX AID	14,066	11,595	13,362	20,163	8,179	18,575
2023-24 SOFTWARE EXPEND. ST-3	21,175	1,000	3,000	20,987	8,400	37,870
2024-25 SOFTWARE AID	14,066	11,595	13,362	20,163	8,179	18,575
2023-24 SOFTWARE AID	14,486	11,550	0	20,823	8,210	18,636
2024-25 LIBRARY MATRL MAX AID	5,869	4,838	5,575	8,413	3,413	7,750
2023-24 LIBRARY MTRL EXP ST-3	8,200	8,500	5,200	8,756	8,100	9,890
2024-25 LIBRARY MATERIALS AID	5,869	4,838	5,575	8,413	3,413	7,750
2023-24 LIBRARY MATERIALS AID	6,000	4,818	5,156	8,687	3,425	7,775
2024-25 TEXTBOOK MAX AID	52,367	45,435	51,668	77,706	31,688	72,638
2023-24 TEXTBOOK EXPEND. ST-3	30,000	65,000	42,250	81,317	33,600	87,295
2024-25 TEXTBOOK AID	52,367	45,435	51,668	77,706	31,688	72,638
2023-24 TEXTBOOK AID	44,458	44,911	51,784	79,570	32,387	72,696
HARDWARE & TECHNOLOGY AID RATIO	0.75200	0.74000	0.60400	0.66600	0.84300	0.79600
PURCHASE & LEASE EXPEND.	40,000	7,000	10,100	69,106	14,000	52,940
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	17,088	13,860	13,038	21,694	11,139	23,886
2024-25 HARDWARE & TECHNOL AID	17,088	13,860	13,038	21,694	11,139	23,886
2023-24 HARDWARE & TECHNOL AID	10,389	14,181	13,129	23,917	11,419	24,084
2006-07 OP AID FOR REORG INCNT	2,959,300	3,358,907	2,064,282	5,968,306	2,225,105	6,448,528
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
1996-97 1/2 DAY K ENRL	0	0	
2023-24 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	72	65	647
2023-24 FULL DAY K ENRL	22	44	445
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2024-25 FULL DAY K ENRL EST.	31	41	445
INCREASE IN FULL DAY K ENRL	0	0	
SELECTED FOUNDATION AID/PUPIL	12,599.29	11,422.62	
2024-25 FULL DAY K CONVERS AID	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	
2023-24 SFTW, HM & LIBR PUPILS	507	655	6,899
2023-24 TEXTBOOK PUPILS	511	679	6,881
2024-25 SOFTWARE MAX AID	7,595	9,812	103,347
2023-24 SOFTWARE EXPEND. ST-3	8,850	12,445	113,727
2024-25 SOFTWARE AID	7,595	9,812	103,347
2023-24 SOFTWARE AID	8,060	9,947	91,712
2024-25 LIBRARY MATRL MAX AID	3,169	4,094	43,121
2023-24 LIBRARY MTRL EXP ST-3	11,000	4,500	64,146
2024-25 LIBRARY MATERIALS AID	3,169	4,094	43,121
2023-24 LIBRARY MATERIALS AID	3,362	4,150	43,373
2024-25 TEXTBOOK MAX AID	29,766	39,552	400,820
2023-24 TEXTBOOK EXPEND. ST-3	33,630	88,500	461,592
2024-25 TEXTBOOK AID	29,766	39,552	400,820
2023-24 TEXTBOOK AID	31,805	39,902	397,513
HARDWARE & TECHNOLOGY AID RATIO	0.75200	0.77000	
PURCHASE & LEASE EXPEND.	12,000	0	205,146
REPAIR & STAFF DEVEL EXP.	0	0	
MAX HARDWARE & TECH. AID	9,226	12,205	122,136
2024-25 HARDWARE & TECHNOL AID	9,226	12,205	122,136
2023-24 HARDWARE & TECHNOL AID	10,234	12,663	120,016
2006-07 OP AID FOR REORG INCNT	3,573,997	3,355,524	
2024-25 OPER REORG INCENT AID	0	0	
2023-24 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	16	111	46	64	47	129
2023-24 FULL DAY K ENRL	13	93	28	39	35	79
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	0	0	0
2024-25 FULL DAY K ENRL EST.	15	100	20	40	34	95
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,596.21	4,117.12	9,001.58	11,257.09	6,033.69	8,839.54
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	204	1,304	314	582	597	1,230
2023-24 TEXTBOOK PUPILS	187	1,312	315	600	549	1,268
2024-25 SOFTWARE MAX AID	3,056	19,534	4,704	8,718	8,943	18,425
2023-24 SOFTWARE EXPEND. ST-3	5,200	49,000	18,000	4,000	12,000	19,452
2024-25 SOFTWARE AID	3,056	19,534	4,704	8,718	8,943	18,425
2023-24 SOFTWARE AID	3,116	19,744	4,719	8,779	9,003	18,725
2024-25 LIBRARY MATRL MAX AID	1,275	8,150	1,963	3,638	3,731	7,688
2023-24 LIBRARY MTRL EXP ST-3	1,500	57,932	12,300	5,800	3,690	0
2024-25 LIBRARY MATERIALS AID	1,275	8,150	1,963	3,638	3,731	7,688
2023-24 LIBRARY MATERIALS AID	0	8,237	1,968	3,662	3,756	4,507
2024-25 TEXTBOOK MAX AID	10,893	76,424	18,349	34,950	31,979	73,861
2023-24 TEXTBOOK EXPEND. ST-3	12,000	92,500	18,000	22,600	11,400	179,000
2024-25 TEXTBOOK AID	10,893	76,424	18,349	34,950	31,979	73,861
2023-24 TEXTBOOK AID	11,534	77,706	18,407	34,950	31,222	74,735
HARDWARE & TECHNOLOGY AID RATIO	0.79100	0.61000	0.60700	0.74500	0.62900	0.79100
PURCHASE & LEASE EXPEND.	23,000	19,748	2,000	31,250	38,000	25,679
REPAIR & STAFF DEVEL EXP.	500	0	0	0	0	0
MAX HARDWARE & TECH. AID	3,904	19,249	4,612	10,493	9,087	23,545
2024-25 HARDWARE & TECHNOL AID	3,904	19,249	4,612	10,493	9,087	23,545
2023-24 HARDWARE & TECHNOL AID	3,957	20,190	4,620	10,693	9,454	24,503
2006-07 OP AID FOR REORG INCNT	1,110,873	4,006,121	2,285,848	3,426,766	1,914,601	5,365,223
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for DISTRICT CODE, DISTRICT NAME, and numerical values for districts 251101 (MADISON), 251400 (ONEIDA CITY), 251501 (STOCKBRIDGE VA), 251601 (CHITTENANGO), and COUNTY TOTALS. Rows include categories like 1996-97 1/2 DAY K ENRL, 2023-24 1/2 DAY K ENRL, FULL DAY K ENRL, FULL DAY K CONVERSION INDEX, SOFTWARE MAX AID, LIBRARY MATRL MAX AID, TEXTBOOK MAX AID, and HARDWARE & TECHNOLOGY AID RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for DISTRICT CODE, DISTRICT NAME, and numerical values for districts 260101 (BRIGHTON), 260401 (GATES CHILLI), 260501 (GREECE), 260801 (E. IRONDEQUOIT), 260803 (W. IRONDEQUOIT), and 260901 (HONEYE FALLS). Rows include categories like 1996-97 1/2 DAY K ENRL, 2023-24 1/2 DAY K ENRL, FULL DAY K ENRL, FULL DAY K CONVERSION INDEX, SOFTWARE MAX AID, LIBRARY MATRL MAX AID, TEXTBOOK MAX AID, and HARDWARE & TECHNOLOGY AID RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261001 SPENCERPORT	261101 HILTON	261201 PENFIELD	261301 FAIRPORT	261313 EAST ROCHESTER	261401 PITTSFORD
1996-97 1/2 DAY K ENRL	263	265	311	454	0	405
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	0	0	0	95	0
2023-24 FULL DAY K ENRL	218	262	321	316	76	375
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	0	1
2024-25 FULL DAY K ENRL EST.	248	262	323	360	80	350
INCREASE IN FULL DAY K ENRL	30	0	2	44	0	0
SELECTED FOUNDATION AID/PUPIL	7,247.02	7,292.30	5,243.26	5,126.15	7,707.01	3,275.67
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,544	4,228	6,051	5,305	1,076	6,110
2023-24 TEXTBOOK PUPILS	3,706	4,242	5,040	5,550	966	5,949
2024-25 SOFTWARE MAX AID	53,089	63,335	90,644	79,469	16,118	91,528
2023-24 SOFTWARE EXPEND. ST-3	0	72,000	103,250	110,560	46,670	189,439
2024-25 SOFTWARE AID	53,089	63,335	90,644	79,469	16,118	91,528
2023-24 SOFTWARE AID	53,150	64,295	90,929	81,671	16,239	91,184
2024-25 LIBRARY MATRL MAX AID	22,150	26,425	37,819	33,156	6,725	38,188
2023-24 LIBRARY MTRL EXP ST-3	24,000	37,562	41,125	35,800	25,684	41,438
2024-25 LIBRARY MATERIALS AID	22,150	26,425	37,819	33,156	6,725	38,188
2023-24 LIBRARY MATERIALS AID	22,175	26,825	37,937	34,075	6,775	38,043
2024-25 TEXTBOOK MAX AID	215,875	247,097	293,580	323,288	56,270	346,529
2023-24 TEXTBOOK EXPEND. ST-3	223,926	122,374	318,750	367,990	59,000	299,985
2024-25 TEXTBOOK AID	215,875	247,097	293,580	323,288	56,270	346,529
2023-24 TEXTBOOK AID	214,943	249,951	294,629	333,831	56,794	345,073
HARDWARE & TECHNOLOGY AID RATIO	0.75900	0.77600	0.70100	0.67700	0.69700	0.62600
PURCHASE & LEASE EXPEND.	121,039	255,752	103,000	114,703	19,180	182,917
REPAIR & STAFF DEVEL EXP.	68,683	0	0	0	3,931	0
MAX HARDWARE & TECH. AID	65,095	79,398	102,650	86,914	18,149	92,562
2024-25 HARDWARE & TECHNOL AID	65,095	79,398	102,650	86,914	18,149	92,562
2023-24 HARDWARE & TECHNOL AID	66,457	82,678	103,714	90,906	18,547	95,602
2006-07 OP AID FOR REORG INCNT	11,958,294	12,311,767	8,867,625	14,734,424	2,960,970	6,307,101
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261501 CHURCHVILLE CH	261600 ROCHESTER	261701 RUSH HENRIETTA	261801 BROCKPORT	261901 WEBSTER	262001 WHEATLAND CHIL
1996-97 1/2 DAY K ENRL	264	1,574	404	0	509	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	8	737	0	293	0	62
2023-24 FULL DAY K ENRL	231	2,122	389	236	502	38
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	1	1
2024-25 FULL DAY K ENRL EST.	250	2,127	402	236	550	45
INCREASE IN FULL DAY K ENRL	19	5	13	0	48	0
SELECTED FOUNDATION AID/PUPIL	7,346.24	15,961.39	6,233.66	8,594.41	5,124.90	7,118.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,755	29,057	5,609	3,322	8,222	671
2023-24 TEXTBOOK PUPILS	4,019	29,844	5,909	3,313	8,552	678
2024-25 SOFTWARE MAX AID	56,250	435,274	84,023	49,764	123,166	10,052
2023-24 SOFTWARE EXPEND. ST-3	150,000	926,951	87,904	103,000	150,000	10,185
2024-25 SOFTWARE AID	56,250	435,274	84,023	49,764	123,166	10,052
2023-24 SOFTWARE AID	57,014	437,521	83,589	47,577	123,016	10,067
2024-25 LIBRARY MATRL MAX AID	23,469	181,606	35,056	20,763	51,388	4,194
2023-24 LIBRARY MTRL EXP ST-3	75,000	610,700	169,885	55,833	53,620	4,250
2024-25 LIBRARY MATERIALS AID	23,469	181,606	35,056	20,763	51,388	4,194
2023-24 LIBRARY MATERIALS AID	23,775	182,543	34,875	19,850	51,325	4,200
2024-25 TEXTBOOK MAX AID	234,107	1,738,413	344,199	192,982	498,154	39,494
2023-24 TEXTBOOK EXPEND. ST-3	60,000	3,188,100	584,368	286,889	600,000	41,111
2024-25 TEXTBOOK AID	234,107	1,738,413	344,199	192,982	498,154	39,494
2023-24 TEXTBOOK AID	236,612	1,744,064	343,501	185,294	498,853	39,028
HARDWARE & TECHNOLOGY AID RATIO	0.76300	0.86400	0.62300	0.76100	0.64700	0.64900
PURCHASE & LEASE EXPEND.	165,000	369,458	156,700	974,550	170,000	45,894
REPAIR & STAFF DEVEL EXP.	30,000	0	65,000	0	0	2,053
MAX HARDWARE & TECH. AID	69,335	607,547	84,564	61,178	128,735	10,538
2024-25 HARDWARE & TECHNOL AID	69,335	607,547	84,564	61,178	128,735	10,538
2023-24 HARDWARE & TECHNOL AID	72,541	613,427	84,938	59,182	131,957	11,059
2006-07 OP AID FOR REORG INCNT	12,490,485	153,076,482	11,305,599	15,189,107	18,451,112	1,972,276
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	5,619
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	2,055
2023-24 FULL DAY K ENRL	6,858
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	16
2024-25 FULL DAY K ENRL EST.	7,034
INCREASE IN FULL DAY K ENRL	214
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HW & LIBR PUPILS	106,913
2023-24 TEXTBOOK PUPILS	105,320
2024-25 SOFTWARE MAX AID	1,601,558
2023-24 SOFTWARE EXPEND. ST-3	2,544,653
2024-25 SOFTWARE AID	1,601,558
2023-24 SOFTWARE AID	1,580,369
2024-25 LIBRARY MATRL MAX AID	668,207
2023-24 LIBRARY MTRL EXP ST-3	1,508,678
2024-25 LIBRARY MATERIALS AID	668,207
2023-24 LIBRARY MATERIALS AID	671,547
2024-25 TEXTBOOK MAX AID	6,134,893
2023-24 TEXTBOOK EXPEND. ST-3	8,065,245
2024-25 TEXTBOOK AID	6,134,893
2023-24 TEXTBOOK AID	6,063,733
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	3,077,783
REPAIR & STAFF DEVEL EXP.	194,267
MAX HARDWARE & TECH. AID	1,939,751
2024-25 HARDWARE & TECHNOL AID	1,939,751
2023-24 HARDWARE & TECHNOL AID	1,886,175
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271201 OP-EPH-ST JHNS	COUNTY TOTALS
DISTRICT NAME						
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	245	69	130	63	67	574
2023-24 FULL DAY K ENRL	261	49	98	39	42	489
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	1	0	0	0	1
2024-25 FULL DAY K ENRL EST.	265	51	85	40	46	487
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	11,663.01	11,613.68	9,428.21	12,789.06	13,513.39	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 SFTW, HW & LIBR PUPILS	3,739	847	1,212	664	701	7,163
2023-24 TEXTBOOK PUPILS	3,796	779	1,202	648	680	7,105
2024-25 SOFTWARE MAX AID	56,010	12,688	18,156	9,947	10,501	107,302
2023-24 SOFTWARE EXPEND. ST-3	85,000	12,117	41,542	15,000	49,024	202,683
2024-25 SOFTWARE AID	56,010	12,688	18,156	9,947	10,501	107,302
2023-24 SOFTWARE AID	56,116	12,808	18,291	11,191	10,996	109,402
2024-25 LIBRARY MATRL MAX AID	23,369	5,294	7,575	4,150	4,381	44,769
2023-24 LIBRARY MTRL EXP ST-3	24,213	16,640	7,000	5,500	5,218	58,571
2024-25 LIBRARY MATERIALS AID	23,369	5,294	7,575	4,150	4,381	44,769
2023-24 LIBRARY MATERIALS AID	23,412	5,343	7,631	4,506	4,587	45,479
2024-25 TEXTBOOK MAX AID	221,117	45,377	70,017	37,746	39,610	413,867
2023-24 TEXTBOOK EXPEND. ST-3	225,000	40,570	93,736	44,000	30,000	433,306
2024-25 TEXTBOOK AID	221,117	45,377	70,017	37,746	39,610	413,867
2023-24 TEXTBOOK AID	219,486	46,542	70,832	42,348	41,591	420,799
HARDWARE & TECHNOLOGY AID RATIO	0.81200	0.78200	0.74500	0.78000	0.79800	
PURCHASE & LEASE EXPEND.	150,000	22,000	32,111	60,000	25,813	289,924
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	
MAX HARDWARE & TECH. AID	73,472	16,029	21,851	12,533	13,537	137,422
2024-25 HARDWARE & TECHNOL AID	73,472	16,029	21,851	12,533	13,537	137,422
2023-24 HARDWARE & TECHNOL AID	74,155	16,512	22,487	14,191	14,406	141,751
2006-07 OP AID FOR REORG INCNT	12,657,662	4,523,670	6,266,864	4,334,193	3,665,400	439,848
2024-25 OPER REORG INCENT AID	0	0	0	0	439,848	439,848
2023-24 OPER REORG INCENT AID	0	0	0	0	586,464	586,464

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

Table with columns for District Code, District Name, and various fiscal years (280100 to 280205) for districts: GLEN COVE, HEMPSTEAD, UNIONDALE, EAST MEADOW, NORTH BELLMORE, LEVITTOWN. Includes categories like ENRL, EXPEND. ST-3, LIBRARY, TEXTBOOK, and HARDWARE & TECHNOLOGY AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

Table with columns for District Code, District Name, and various fiscal years (280206 to 280211) for districts: SEAFORD, BELLMORE, ROOSEVELT, FREEPORT, BALDWIN, OCEANSIDE. Includes categories like ENRL, EXPEND. ST-3, LIBRARY, TEXTBOOK, and HARDWARE & TECHNOLOGY AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280212 MALVERNE, 280213 V STR THIRTEEN, 280214 HEWLETT WOODME, 280215 LAWRENCE, 280216 ELMONT, 280217 FRANKLIN SQUAR. Rows include enrollment data (1996-97, 2023-24), conversion index, foundation aid, software, library, and hardware expenditures.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 280218 GARDEN CITY, 280219 EAST ROCKAWAY, 280220 LYNBROOK, 280221 ROCKVILLE CENT, 280222 FLORAL PARK, 280223 WANTAGH. Rows include enrollment data, conversion index, foundation aid, software, library, and hardware expenditures.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UP
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	128	0	217	114	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	6	294	3	0	172	192
2023-24 FULL DAY K ENRL	139	187	163	118	158	174
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	0	0	0
2024-25 FULL DAY K ENRL EST.	140	210	155	116	161	175
INCREASE IN FULL DAY K ENRL	1	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,615.37	4,222.58	6,556.47	4,413.73	6,299.32	8,613.64
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,249	1,671	2,264	2,270	1,269	1,371
2023-24 TEXTBOOK PUPILS	1,191	1,639	2,345	2,954	1,241	1,437
2024-25 SOFTWARE MAX AID	18,710	25,032	33,915	34,005	19,010	20,538
2023-24 SOFTWARE EXPEND. ST-3	35,000	60,000	133,890	155,888	22,099	80,100
2024-25 SOFTWARE AID	18,710	25,032	33,915	34,005	19,010	20,538
2023-24 SOFTWARE AID	18,156	24,972	32,956	32,627	16,142	20,253
2024-25 LIBRARY MATRL MAX AID	7,806	10,444	14,150	14,188	7,931	8,569
2023-24 LIBRARY MTRL EXP ST-3	3,000	17,400	13,994	24,384	16,250	21,057
2024-25 LIBRARY MATERIALS AID	7,806	10,444	14,150	14,188	7,931	8,569
2023-24 LIBRARY MATERIALS AID	2,244	6,693	13,377	13,612	7,981	8,450
2024-25 TEXTBOOK MAX AID	69,376	95,472	136,596	172,071	72,288	83,705
2023-24 TEXTBOOK EXPEND. ST-3	97,500	271,000	149,402	302,325	169,862	264,000
2024-25 TEXTBOOK AID	69,376	95,472	136,596	172,071	72,288	83,705
2023-24 TEXTBOOK AID	67,221	96,637	133,393	175,158	71,823	87,783
HARDWARE & TECHNOLOGY AID RATIO	0.57700	0.53200	0.57700	0.34500	0.69200	0.64000
PURCHASE & LEASE EXPEND.	25,000	0	68,800	301,113	0	0
REPAIR & STAFF DEVEL EXP.	0	0	0	9,600	10,000	1,000
MAX HARDWARE & TECH. AID	17,440	21,513	31,613	18,952	21,251	21,234
2024-25 HARDWARE & TECHNOL AID	17,440	21,513	31,613	18,952	21,251	21,234
2023-24 HARDWARE & TECHNOL AID	17,012	20,252	31,039	18,712	4,178	21,038
2006-07 OP AID FOR REORG INCNT	1,608,747	1,483,733	5,381,778	1,903,362	1,814,243	2,407,601
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SENAHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	307
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	92	0	0	0	312	0
2023-24 FULL DAY K ENRL	90	0	0	0	229	264
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	1
2024-25 FULL DAY K ENRL EST.	89	0	0	0	225	290
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	26
SELECTED FOUNDATION AID/PUPIL	1,977.76	7,605.40	5,962.19	5,167.05	2,623.19	13,686.83
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	685	4,830	7,972	5,390	3,888	5,019
2023-24 TEXTBOOK PUPILS	1,100	5,257	8,808	5,628	3,563	5,118
2024-25 SOFTWARE MAX AID	10,261	72,353	119,421	80,742	58,242	75,185
2023-24 SOFTWARE EXPEND. ST-3	7,282	300,000	200,000	374,370	94,137	230,000
2024-25 SOFTWARE AID	10,261	72,353	119,421	80,742	58,242	75,185
2023-24 SOFTWARE AID	9,737	72,129	119,990	80,623	58,857	77,252
2024-25 LIBRARY MATRL MAX AID	4,281	30,188	49,825	33,688	24,300	31,369
2023-24 LIBRARY MTRL EXP ST-3	16,575	50,000	71,427	43,507	48,013	22,418
2024-25 LIBRARY MATERIALS AID	4,281	30,188	49,825	33,688	24,300	31,369
2023-24 LIBRARY MATERIALS AID	4,062	30,093	50,062	33,637	24,556	26,183
2024-25 TEXTBOOK MAX AID	64,075	306,220	513,066	327,831	207,545	298,124
2023-24 TEXTBOOK EXPEND. ST-3	160,566	316,930	200,000	388,140	389,748	400,000
2024-25 TEXTBOOK AID	64,075	306,220	513,066	327,831	207,545	298,124
2023-24 TEXTBOOK AID	62,328	305,289	519,998	326,026	210,341	308,784
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.63200	0.50800	0.59700	0.05100	0.71300
PURCHASE & LEASE EXPEND.	0	0	3,168,284	275,300	0	434,939
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	73,872	98,004	77,871	4,799	86,600
2024-25 HARDWARE & TECHNOL AID	0	73,872	98,004	77,871	4,799	86,600
2023-24 HARDWARE & TECHNOL AID	0	73,293	101,961	75,282	5,135	93,350
2006-07 OP AID FOR REORG INCNT	398,247	7,790,053	14,497,355	8,592,470	1,868,800	5,711,140
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTO	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	85	0	0	215	194	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	262	361	0	0	314
2023-24 FULL DAY K ENRL	89	211	394	162	164	324
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	89	200	386	203	158	350
INCREASE IN FULL DAY K ENRL	0	0	0	41	0	0
SELECTED FOUNDATION AID/PUPIL	2,182.90	2,099.17	2,242.29	4,619.92	500.00	1,107.63
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,612	3,331	5,288	1,663	3,743	8,150
2023-24 TEXTBOOK PUPILS	1,760	3,526	5,672	1,576	3,316	8,804
2024-25 SOFTWARE MAX AID	24,148	49,898	79,214	24,912	56,070	122,087
2023-24 SOFTWARE EXPEND. ST-3	169,655	19,356	56,756	82,800	238,013	121,525
2024-25 SOFTWARE AID	24,148	49,898	79,214	24,912	56,070	122,087
2023-24 SOFTWARE AID	24,058	49,420	15,582	26,066	55,801	121,668
2024-25 LIBRARY MATRL MAX AID	10,075	20,819	33,050	10,394	23,394	50,938
2023-24 LIBRARY MTRL EXP ST-3	65,429	94,863	104,566	14,855	61,710	85,826
2024-25 LIBRARY MATERIALS AID	10,075	20,819	33,050	10,394	23,394	50,938
2023-24 LIBRARY MATERIALS AID	10,037	20,618	33,037	10,875	23,281	45,348
2024-25 TEXTBOOK MAX AID	102,520	205,390	330,394	91,802	193,157	512,833
2023-24 TEXTBOOK EXPEND. ST-3	118,998	422,827	482,580	169,765	195,763	641,217
2024-25 TEXTBOOK AID	102,520	205,390	330,394	91,802	193,157	512,833
2023-24 TEXTBOOK AID	102,695	203,526	331,326	96,113	191,701	508,698
HARDWARE & TECHNOLOGY AID RATIO	0.28200	0.14000	0.22600	0.36800	0.00000	0.00000
PURCHASE & LEASE EXPEND.	136,229	234,222	54,939	52,545	568,010	300,959
REPAIR & STAFF DEVEL EXP.	0	0	281,359	0	0	0
MAX HARDWARE & TECH. AID	11,001	11,285	28,921	14,810	0	0
2024-25 HARDWARE & TECHNOL AID	11,001	11,285	28,921	14,810	0	0
2023-24 HARDWARE & TECHNOL AID	11,310	13,094	26,096	16,254	0	0
2006-07 OP AID FOR REORG INCNT	805,600	1,483,600	1,975,200	1,553,174	1,210,400	2,716,400
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	188	205	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	22	0	92	206	460	175
2023-24 FULL DAY K ENRL	201	211	93	166	367	119
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	0	0	0
2024-25 FULL DAY K ENRL EST.	226	218	91	170	380	125
INCREASE IN FULL DAY K ENRL	25	7	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,058.06	3,179.47	2,932.05	2,012.43	2,865.02	500.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	4,700	4,810	1,303	2,906	7,426	2,369
2023-24 TEXTBOOK PUPILS	4,414	3,174	1,397	2,835	7,271	2,313
2024-25 SOFTWARE MAX AID	70,406	72,054	19,519	43,532	111,241	35,488
2023-24 SOFTWARE EXPEND. ST-3	42,058	526,760	22,760	53,383	266,400	83,200
2024-25 SOFTWARE AID	70,406	72,054	19,519	43,532	111,241	35,488
2023-24 SOFTWARE AID	69,343	73,417	19,205	44,147	110,433	36,552
2024-25 LIBRARY MATRL MAX AID	29,375	30,063	8,144	18,163	46,413	14,806
2023-24 LIBRARY MTRL EXP ST-3	63,238	86,860	31,000	9,700	177,944	54,600
2024-25 LIBRARY MATERIALS AID	29,375	30,063	8,144	18,163	46,413	14,806
2023-24 LIBRARY MATERIALS AID	28,931	30,631	8,012	18,418	46,075	15,250
2024-25 TEXTBOOK MAX AID	257,116	184,886	81,375	165,139	423,536	134,732
2023-24 TEXTBOOK EXPEND. ST-3	580,228	245,550	126,587	228,187	693,225	198,300
2024-25 TEXTBOOK AID	257,116	184,886	81,375	165,139	423,536	134,732
2023-24 TEXTBOOK AID	254,553	185,818	79,686	165,256	410,451	139,975
HARDWARE & TECHNOLOGY AID RATIO	0.49300	0.03100	0.00000	0.06900	0.28400	0.00000
PURCHASE & LEASE EXPEND.	144,000	0	143,825	240,600	40,000	30,000
REPAIR & STAFF DEVEL EXP.	223,441	0	0	0	0	377,082
MAX HARDWARE & TECH. AID	56,074	3,608	0	4,852	51,037	0
2024-25 HARDWARE & TECHNOL AID	56,074	3,608	0	4,852	51,037	0
2023-24 HARDWARE & TECHNOL AID	52,763	6,287	0	5,064	21,468	0
2006-07 OP AID FOR REORG INCNT	1,789,600	1,121,200	1,469,377	1,213,200	2,963,600	965,200
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICOHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	359	209	224
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	328	110	229	0	8	0
2023-24 FULL DAY K ENRL	349	97	147	351	217	190
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	1	1
2024-25 FULL DAY K ENRL EST.	323	100	147	395	216	192
INCREASE IN FULL DAY K ENRL	0	0	0	44	0	2
SELECTED FOUNDATION AID/PUPIL	4,289.57	500.00	1,831.90	5,091.87	5,178.88	5,098.24
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	5,473	1,932	3,701	6,201	2,981	3,064
2023-24 TEXTBOOK PUPILS	5,596	1,701	3,414	5,696	2,915	3,137
2024-25 SOFTWARE MAX AID	81,986	28,941	55,441	92,891	44,655	45,899
2023-24 SOFTWARE EXPEND. ST-3	219,899	43,806	402,417	147,063	282,684	209,318
2024-25 SOFTWARE AID	81,986	28,941	55,441	92,891	44,655	45,899
2023-24 SOFTWARE AID	80,009	29,541	54,782	93,940	44,491	44,776
2024-25 LIBRARY MATRL MAX AID	34,206	12,075	23,131	38,756	18,631	19,150
2023-24 LIBRARY MTRL EXP ST-3	83,668	5,200	90,000	81,411	88,137	21,500
2024-25 LIBRARY MATERIALS AID	34,206	12,075	23,131	38,756	18,631	19,150
2023-24 LIBRARY MATERIALS AID	33,381	12,325	22,856	39,193	18,562	18,681
2024-25 TEXTBOOK MAX AID	325,967	99,083	198,866	331,792	169,799	182,730
2023-24 TEXTBOOK EXPEND. ST-3	737,923	232,750	404,612	262,784	315,124	745,242
2024-25 TEXTBOOK AID	325,967	99,083	198,866	331,792	169,799	182,730
2023-24 TEXTBOOK AID	320,026	101,122	197,876	334,763	167,527	177,954
HARDWARE & TECHNOLOGY AID RATIO	0.40900	0.00000	0.09900	0.22900	0.53500	0.39300
PURCHASE & LEASE EXPEND.	417,714	36,125	125,095	905,716	65,271	81,000
REPAIR & STAFF DEVEL EXP.	0	13,870	0	0	0	0
MAX HARDWARE & TECH. AID	54,170	0	8,867	34,365	38,595	29,140
2024-25 HARDWARE & TECHNOL AID	54,170	0	8,867	34,365	38,595	29,140
2023-24 HARDWARE & TECHNOL AID	55,450	0	13,010	42,038	40,753	31,972
2006-07 OP AID FOR REORG INCNT	4,041,809	674,400	1,428,000	4,358,150	5,955,021	3,199,628
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
1996-97 1/2 DAY K ENRL	516	585	7,849
2023-24 1/2 DAY K ENRL	0	0	0
1996-97 FULL DAY K ENRL	0	0	6,704
2023-24 FULL DAY K ENRL	388	474	12,953
FULL DAY K CONVERSION INDEX	0	0	0
1 IF AIDED IN THE PAST	0	1	26
2024-25 FULL DAY K ENRL EST.	375	475	13,134
INCREASE IN FULL DAY K ENRL	0	1	278
SELECTED FOUNDATION AID/PUPIL	5,044.92	3,669.26	0
2024-25 FULL DAY K CONVERS AID	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	5,316	6,791	223,149
2023-24 TEXTBOOK PUPILS	5,615	7,154	224,989
2024-25 SOFTWARE MAX AID	79,634	101,729	3,342,775
2023-24 SOFTWARE EXPEND. ST-3	251,900	159,700	9,387,313
2024-25 SOFTWARE AID	79,634	101,729	3,342,775
2023-24 SOFTWARE AID	78,855	102,014	3,268,943
2024-25 LIBRARY MATRL MAX AID	33,225	42,444	1,394,687
2023-24 LIBRARY MTRL EXP ST-3	87,600	44,711	2,609,147
2024-25 LIBRARY MATERIALS AID	33,225	42,444	1,394,687
2023-24 LIBRARY MATERIALS AID	32,900	42,562	1,285,121
2024-25 TEXTBOOK MAX AID	327,074	416,721	13,105,613
2023-24 TEXTBOOK EXPEND. ST-3	90,000	513,052	22,165,094
2024-25 TEXTBOOK AID	327,074	416,721	13,105,613
2023-24 TEXTBOOK AID	86,834	417,129	12,833,609
HARDWARE & TECHNOLOGY AID RATIO	0.41100	0.42400	
PURCHASE & LEASE EXPEND.	40,000	712,280	12,698,395
REPAIR & STAFF DEVEL EXP.	14,000	0	2,333,746
MAX HARDWARE & TECH. AID	52,874	69,681	2,266,064
2024-25 HARDWARE & TECHNOL AID	52,874	69,681	2,266,064
2023-24 HARDWARE & TECHNOL AID	48,894	73,173	2,239,874
2006-07 OP AID FOR REORG INCNT	8,684,859	6,488,605	0
2024-25 OPER REORG INCENT AID	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	70,063	0	0	0	0	0
2023-24 FULL DAY K ENRL	67,735	0	0	0	0	0
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	62,000	0	0	0	0	0
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,884.03	0.00	0.00	0.00	0.00	0.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	1,170,922	0	0	0	0	0
2023-24 TEXTBOOK PUPILS	1,162,487	0	0	0	0	0
2024-25 SOFTWARE MAX AID	17,540,412	0	0	0	0	0
2023-24 SOFTWARE EXPEND. ST-3	26,014,699	0	0	0	0	0
2024-25 SOFTWARE AID	17,540,412	0	0	0	0	0
2023-24 SOFTWARE AID	17,403,030	0	0	0	0	0
2024-25 LIBRARY MATRL MAX AID	7,318,263	0	0	0	0	0
2023-24 LIBRARY MTRL EXP ST-3	10,644,922	0	0	0	0	0
2024-25 LIBRARY MATERIALS AID	7,318,263	0	0	0	0	0
2023-24 LIBRARY MATERIALS AID	7,260,943	0	0	0	0	0
2024-25 TEXTBOOK MAX AID	67,714,868	0	0	0	0	0
2023-24 TEXTBOOK EXPEND. ST-3	82,740,221	0	0	0	0	0
2024-25 TEXTBOOK AID	67,714,868	0	0	0	0	0
2023-24 TEXTBOOK AID	67,245,897	0	0	0	0	0
HARDWARE & TECHNOLOGY AID RATIO	0.39500	0.00000	0.00000	0.00000	0.00000	0.00000
PURCHASE & LEASE EXPEND.	54,593,512	0	0	0	0	0
REPAIR & STAFF DEVEL EXP.	42,508,333	0	0	0	0	0
MAX HARDWARE & TECH. AID	11,192,843	0	0	0	0	0
2024-25 HARDWARE & TECHNOL AID	11,192,843	0	0	0	0	0
2023-24 HARDWARE & TECHNOL AID	10,289,861	0	0	0	0	0
2006-07 OP AID FOR REORG INCNT	2,295,294,194	0	0	0	0	0
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	0
2023-24 1/2 DAY K ENRL	0
1996-97 FULL DAY K ENRL	70,063
2023-24 FULL DAY K ENRL	67,735
FULL DAY K CONVERSION INDEX	0
1 IF AIDED IN THE PAST	0
2024-25 FULL DAY K ENRL EST.	62,000
INCREASE IN FULL DAY K ENRL	0
SELECTED FOUNDATION AID/PUPIL	0
2024-25 FULL DAY K CONVERS AID	0
2023-24 FULL DAY K CONVERS AID	0
2023-24 SFTW, HW & LIBR PUPILS	1,170,922
2023-24 TEXTBOOK PUPILS	1,162,487
2024-25 SOFTWARE MAX AID	17,540,412
2023-24 SOFTWARE EXPEND. ST-3	26,014,699
2024-25 SOFTWARE AID	17,540,412
2023-24 SOFTWARE AID	17,403,030
2024-25 LIBRARY MATRL MAX AID	7,318,263
2023-24 LIBRARY MTRL EXP ST-3	10,644,922
2024-25 LIBRARY MATERIALS AID	7,318,263
2023-24 LIBRARY MATERIALS AID	7,260,943
2024-25 TEXTBOOK MAX AID	67,714,868
2023-24 TEXTBOOK EXPEND. ST-3	82,740,221
2024-25 TEXTBOOK AID	67,714,868
2023-24 TEXTBOOK AID	67,245,897
HARDWARE & TECHNOLOGY AID RATIO	0.39500
PURCHASE & LEASE EXPEND.	54,593,512
REPAIR & STAFF DEVEL EXP.	42,508,333
MAX HARDWARE & TECH. AID	11,192,843
2024-25 HARDWARE & TECHNOL AID	11,192,843
2023-24 HARDWARE & TECHNOL AID	10,289,861
2006-07 OP AID FOR REORG INCNT	2,295,294,194
2024-25 OPER REORG INCENT AID	0
2023-24 OPER REORG INCENT AID	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	413	0	0	0	290
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	159	0	183	232	642	0
2023-24 FULL DAY K ENRL	118	316	89	202	498	233
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	0	0	1
2024-25 FULL DAY K ENRL EST.	118	320	76	188	450	229
INCREASE IN FULL DAY K ENRL	0	4	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,216.83	9,858.19	8,410.24	6,364.80	13,689.45	6,912.21
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,189	4,498	1,278	3,883	6,704	3,271
2023-24 TEXTBOOK PUPILS	2,087	4,601	1,310	3,555	7,286	3,487
2024-25 SOFTWARE MAX AID	32,791	67,380	19,144	58,167	100,426	49,000
2023-24 SOFTWARE EXPEND. ST-3	30,514	98,466	75,000	64,940	77,600	47,500
2024-25 SOFTWARE AID	32,791	67,380	19,144	58,167	100,426	49,000
2023-24 SOFTWARE AID	32,897	68,908	19,100	58,243	101,086	48,641
2024-25 LIBRARY MATRL MAX AID	13,681	28,113	7,988	24,269	41,900	20,444
2023-24 LIBRARY MTRL EXP ST-3	30,419	27,626	17,000	30,774	51,889	26,500
2024-25 LIBRARY MATERIALS AID	13,681	28,113	7,988	24,269	41,900	20,444
2023-24 LIBRARY MATERIALS AID	13,725	27,187	7,968	24,053	42,175	20,293
2024-25 TEXTBOOK MAX AID	121,568	268,008	76,308	207,079	424,410	203,118
2023-24 TEXTBOOK EXPEND. ST-3	134,258	310,602	150,000	197,531	483,215	195,900
2024-25 TEXTBOOK AID	121,568	268,008	76,308	207,079	424,410	203,118
2023-24 TEXTBOOK AID	122,092	273,309	76,017	208,011	426,390	202,536
HARDWARE & TECHNOLOGY AID RATIO	0.51400	0.75400	0.71600	0.66700	0.84600	0.69600
PURCHASE & LEASE EXPEND.	30,816	106,482	65,000	125,392	196,604	56,000
REPAIR & STAFF DEVEL EXP.	0	0	0	7,000	18,000	0
MAX HARDWARE & TECH. AID	27,228	82,074	22,144	62,677	137,252	55,094
2024-25 HARDWARE & TECHNOL AID	27,228	82,074	22,144	62,677	137,252	55,094
2023-24 HARDWARE & TECHNOL AID	30,239	86,830	23,203	64,922	140,930	56,262
2006-07 OP AID FOR REORG INCNT	5,244,317	15,829,933	7,718,755	11,301,268	36,241,187	12,167,903
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
1996-97 1/2 DAY K ENRL	0	0	0	0	703
2023-24 1/2 DAY K ENRL	0	0	0	0	0
1996-97 FULL DAY K ENRL	173	135	62	101	1,687
2023-24 FULL DAY K ENRL	185	76	36	71	1,824
FULL DAY K CONVERSION INDEX	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	3
2024-25 FULL DAY K ENRL EST.	201	75	43	80	1,780
INCREASE IN FULL DAY K ENRL	0	0	0	0	4
SELECTED FOUNDATION AID/PUPIL	5,764.74	9,514.21	11,108.69	7,694.74	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,921	1,136	647	975	27,502
2023-24 TEXTBOOK PUPILS	3,057	1,161	649	1,040	28,233
2024-25 SOFTWARE MAX AID	43,757	17,017	9,692	14,606	411,980
2023-24 SOFTWARE EXPEND. ST-3	64,000	20,000	11,325	45,000	534,345
2024-25 SOFTWARE AID	43,757	17,017	9,692	14,606	411,980
2023-24 SOFTWARE AID	44,431	17,317	9,325	14,816	414,764
2024-25 LIBRARY MATRL MAX AID	18,256	7,100	4,044	6,094	171,889
2023-24 LIBRARY MTRL EXP ST-3	18,196	17,325	4,800	13,000	237,529
2024-25 LIBRARY MATERIALS AID	18,256	7,100	4,044	6,094	171,889
2023-24 LIBRARY MATERIALS AID	18,537	7,225	2,800	6,181	170,144
2024-25 TEXTBOOK MAX AID	178,070	67,628	37,804	60,580	1,644,573
2023-24 TEXTBOOK EXPEND. ST-3	170,568	65,750	47,333	95,000	1,850,157
2024-25 TEXTBOOK AID	178,070	67,628	37,804	60,580	1,644,573
2023-24 TEXTBOOK AID	180,575	44,385	35,531	61,396	1,630,242
HARDWARE & TECHNOLOGY AID RATIO	0.69900	0.76500	0.71900	0.68600	
PURCHASE & LEASE EXPEND.	70,000	25,000	30,000	46,000	751,294
REPAIR & STAFF DEVEL EXP.	0	0	5,500	0	30,500
MAX HARDWARE & TECH. AID	49,411	21,031	11,257	16,186	484,354
2024-25 HARDWARE & TECHNOL AID	49,411	21,031	11,257	16,186	484,354
2023-24 HARDWARE & TECHNOL AID	51,895	16,155	3,000	17,017	490,453
2006-07 OP AID FOR REORG INCNT	7,915,890	5,540,322	2,183,109	5,091,814	
2024-25 OPER REORG INCENT AID	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	116	178	85	164	44	90
2023-24 FULL DAY K ENRL	77	124	92	172	38	68
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	80	145	90	175	40	70
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,472.18	12,347.99	5,086.30	4,865.43	6,109.02	7,910.51
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,109	1,940	1,209	2,591	606	1,009
2023-24 TEXTBOOK PUPILS	1,117	1,942	1,218	2,573	607	981
2024-25 SOFTWARE MAX AID	16,613	29,061	18,111	38,813	9,078	15,115
2023-24 SOFTWARE EXPEND. ST-3	18,111	35,000	20,000	45,000	8,180	15,700
2024-25 SOFTWARE AID	16,613	29,061	18,111	38,813	9,078	15,115
2023-24 SOFTWARE AID	16,778	29,017	18,815	39,503	8,749	15,265
2024-25 LIBRARY MATRL MAX AID	6,931	12,125	7,556	16,194	3,788	6,306
2023-24 LIBRARY MTRL EXP ST-3	10,719	37,522	8,000	42,700	3,412	6,600
2024-25 LIBRARY MATERIALS AID	6,931	12,125	7,556	16,194	3,788	6,306
2023-24 LIBRARY MATERIALS AID	7,000	12,106	7,850	16,481	3,650	6,368
2024-25 TEXTBOOK MAX AID	65,065	113,122	70,949	149,877	35,358	57,143
2023-24 TEXTBOOK EXPEND. ST-3	69,030	128,914	73,500	248,500	61,800	69,000
2024-25 TEXTBOOK AID	65,065	113,122	70,949	149,877	35,358	57,143
2023-24 TEXTBOOK AID	65,706	113,180	73,687	153,198	34,018	57,668
HARDWARE & TECHNOLOGY AID RATIO	0.67500	0.79200	0.73200	0.71500	0.67000	0.77600
PURCHASE & LEASE EXPEND.	18,900	37,862	23,125	45,000	9,509	24,727
REPAIR & STAFF DEVEL EXP.	20,000	4,111	1,000	0	0	4,000
MAX HARDWARE & TECH. AID	18,115	37,183	21,416	44,832	9,826	18,948
2024-25 HARDWARE & TECHNOL AID	18,115	37,183	21,416	44,832	9,826	18,948
2023-24 HARDWARE & TECHNOL AID	18,540	37,688	23,101	46,203	9,526	19,704
2006-07 OP AID FOR REORG INCNT	4,690,500	11,319,479	3,732,286	5,011,145	1,481,805	4,480,767
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	REMSEN	ROME	WATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	452	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	40	0	62	150	126	678
2023-24 FULL DAY K ENRL	28	363	47	115	96	727
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	1	0	1
2024-25 FULL DAY K ENRL EST.	33	404	50	116	72	770
INCREASE IN FULL DAY K ENRL	0	41	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	9,300.47	11,120.92	10,661.80	8,722.27	8,149.79	13,557.28
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	387	5,286	742	1,757	1,217	9,656
2023-24 TEXTBOOK PUPILS	384	5,316	724	1,813	1,244	10,532
2024-25 SOFTWARE MAX AID	5,797	79,184	11,115	26,320	18,231	144,647
2023-24 SOFTWARE EXPEND. ST-3	8,487	90,177	11,500	83,307	30,000	168,983
2024-25 SOFTWARE AID	5,797	79,184	11,115	26,320	18,231	144,647
2023-24 SOFTWARE AID	5,918	80,338	9,268	26,036	18,261	146,100
2024-25 LIBRARY MATRL MAX AID	2,419	33,038	4,638	10,981	7,606	60,350
2023-24 LIBRARY MTRL EXP ST-3	6,100	38,364	6,000	13,001	18,756	141,444
2024-25 LIBRARY MATERIALS AID	2,419	33,038	4,638	10,981	7,606	60,350
2023-24 LIBRARY MATERIALS AID	2,468	33,550	4,625	10,862	7,618	60,956
2024-25 TEXTBOOK MAX AID	22,368	309,657	42,173	105,607	72,463	613,489
2023-24 TEXTBOOK EXPEND. ST-3	14,603	341,029	29,000	82,097	133,383	2,424,911
2024-25 TEXTBOOK AID	22,368	309,657	42,173	105,607	72,463	613,489
2023-24 TEXTBOOK AID	22,601	313,851	17,779	104,035	72,696	617,159
HARDWARE & TECHNOLOGY AID RATIO	0.67700	0.83100	0.79700	0.78500	0.73900	0.89400
PURCHASE & LEASE EXPEND.	17,500	183,750	12,500	40,000	1,000	620,182
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	6,340	106,302	14,311	33,377	21,764	208,905
2024-25 HARDWARE & TECHNOL AID	6,340	106,302	14,311	33,377	21,764	208,905
2023-24 HARDWARE & TECHNOL AID	6,634	110,188	14,703	33,564	22,066	213,365
2006-07 OP AID FOR REORG INCNT	2,016,222	22,528,259	3,876,257	8,288,114	6,394,649	37,068,237
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
1996-97 1/2 DAY K ENRL	0	0	0	452
2023-24 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	87	47	274	2,141
2023-24 FULL DAY K ENRL	74	46	185	2,252
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	0	0	1	6
2024-25 FULL DAY K ENRL EST.	75	40	200	2,360
INCREASE IN FULL DAY K ENRL	0	0	0	41
SELECTED FOUNDATION AID/PUPIL	7,583.27	6,427.62	6,625.98	
2024-25 FULL DAY K CONVERS AID	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	827	551	3,084	31,971
2023-24 TEXTBOOK PUPILS	848	544	3,114	32,957
2024-25 SOFTWARE MAX AID	12,388	8,254	46,198	478,925
2023-24 SOFTWARE EXPEND. ST-3	21,643	12,000	49,375	617,463
2024-25 SOFTWARE AID	12,388	8,254	46,198	478,925
2023-24 SOFTWARE AID	10,492	8,030	46,978	479,548
2024-25 LIBRARY MATRL MAX AID	5,169	3,444	19,275	199,820
2023-24 LIBRARY MTRL EXP ST-3	6,106	4,000	19,844	362,568
2024-25 LIBRARY MATERIALS AID	5,169	3,444	19,275	199,820
2023-24 LIBRARY MATERIALS AID	5,293	3,350	19,600	201,777
2024-25 TEXTBOOK MAX AID	49,396	31,688	181,391	1,919,746
2023-24 TEXTBOOK EXPEND. ST-3	111,783	21,600	173,645	3,982,795
2024-25 TEXTBOOK AID	49,396	31,688	181,391	1,919,746
2023-24 TEXTBOOK AID	43,757	30,873	185,468	1,905,676
HARDWARE & TECHNOLOGY AID RATIO	0.76300	0.69300	0.74500	
PURCHASE & LEASE EXPEND.	26,283	11,000	59,982	1,131,320
REPAIR & STAFF DEVEL EXP.	0	0	0	29,111
MAX HARDWARE & TECH. AID	15,270	9,240	55,601	621,430
2024-25 HARDWARE & TECHNOL AID	15,270	9,240	55,601	621,430
2023-24 HARDWARE & TECHNOL AID	5,367	9,262	57,147	627,058
2006-07 OP AID FOR REORG INCNT	4,410,265	2,848,135	11,303,642	
2024-25 OPER REORG INCENT AID	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	307	651	203	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	0	0	176	140	60
2023-24 FULL DAY K ENRL	336	537	223	156	76	52
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	1	0	0	0
2024-25 FULL DAY K ENRL EST.	330	540	210	150	75	34
INCREASE IN FULL DAY K ENRL	0	3	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,319.57	7,236.43	7,359.61	4,338.42	8,855.62	8,244.07
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	4,992	7,853	3,776	3,750	1,079	629
2023-24 TEXTBOOK PUPILS	4,700	8,252	3,152	2,730	1,122	620
2024-25 SOFTWARE MAX AID	74,780	117,638	56,564	56,175	16,163	9,422
2023-24 SOFTWARE EXPEND. ST-3	134,690	135,000	56,495	75,337	20,000	3,607
2024-25 SOFTWARE AID	74,780	117,638	56,564	56,175	16,163	9,422
2023-24 SOFTWARE AID	74,556	119,840	56,175	56,415	16,508	9,588
2024-25 LIBRARY MATRL MAX AID	31,200	49,081	23,600	23,438	6,744	3,931
2023-24 LIBRARY MTRL EXP ST-3	77,835	47,903	33,621	26,514	21,200	4,107
2024-25 LIBRARY MATERIALS AID	31,200	49,081	23,600	23,438	6,744	3,931
2023-24 LIBRARY MATERIALS AID	31,106	47,919	23,437	23,537	6,887	4,000
2024-25 TEXTBOOK MAX AID	273,775	480,679	183,604	159,023	65,357	36,115
2023-24 TEXTBOOK EXPEND. ST-3	357,944	1,068,505	230,000	279,986	81,500	55,000
2024-25 TEXTBOOK AID	273,775	480,679	183,604	159,023	65,357	36,115
2023-24 TEXTBOOK AID	270,164	489,184	183,080	159,722	66,114	36,873
HARDWARE & TECHNOLOGY AID RATIO	0.74900	0.74800	0.67100	0.66300	0.75100	0.72100
PURCHASE & LEASE EXPEND.	104,704	315,000	108,801	66,108	28,080	11,473
REPAIR & STAFF DEVEL EXP.	57,350	0	0	0	0	0
MAX HARDWARE & TECH. AID	90,484	142,151	61,315	60,167	19,609	10,974
2024-25 HARDWARE & TECHNOL AID	90,484	142,151	61,315	60,167	19,609	10,974
2023-24 HARDWARE & TECHNOL AID	90,935	147,911	62,709	62,521	20,695	11,384
2006-07 OP AID FOR REORG INCNT	12,911,724	25,638,838	8,024,097	4,623,610	6,035,250	2,984,156
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 420701 WESTHILL, 420702 SOLVAY, 420807 LA FAYETTE, 420901 BALDWINVILLE, 421001 FAYETTEVILLE, 421101 MARCELLUS. Rows include categories like 1996-97 1/2 DAY K ENRL, 2023-24 1/2 DAY K ENRL, SOFTWARE MAX AID, LIBRARY MATRL MAX AID, TEXTBOOK MAX AID, and HARDWARE & TECHNOLOGY AID RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 421201 ONONDAGA, 421501 LIVERPOOL, 421504 LYNCCOURT, 421601 SKANEATELES, 421800 SYRACUSE, 421902 TULLY. Rows include categories like 1996-97 1/2 DAY K ENRL, 2023-24 1/2 DAY K ENRL, SOFTWARE MAX AID, LIBRARY MATRL MAX AID, TEXTBOOK MAX AID, and HARDWARE & TECHNOLOGY AID RATIO.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	2,372
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	2,923
2023-24 FULL DAY K ENRL	4,548
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	10
2024-25 FULL DAY K ENRL EST.	4,539
INCREASE IN FULL DAY K ENRL	22
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HM & LIBR PUPILS	67,630
2023-24 TEXTBOOK PUPILS	67,226
2024-25 SOFTWARE MAX AID	1,013,097
2023-24 SOFTWARE EXPEND. ST-3	4,048,516
2024-25 SOFTWARE AID	1,013,097
2023-24 SOFTWARE AID	1,019,665
2024-25 LIBRARY MATRL MAX AID	422,690
2023-24 LIBRARY MTRL EXP ST-3	666,606
2024-25 LIBRARY MATERIALS AID	422,690
2023-24 LIBRARY MATERIALS AID	423,337
2024-25 TEXTBOOK MAX AID	3,915,916
2023-24 TEXTBOOK EXPEND. ST-3	5,943,670
2024-25 TEXTBOOK AID	3,915,916
2023-24 TEXTBOOK AID	3,944,697
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	1,701,308
REPAIR & STAFF DEVEL EXP.	254,710
MAX HARDWARE & TECH. AID	1,244,451
2024-25 HARDWARE & TECHNOL AID	1,244,451
2023-24 HARDWARE & TECHNOL AID	1,274,616
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	285	91	206	101	81	73
2023-24 FULL DAY K ENRL	207	31	150	75	47	35
FULL DAY K CONVERSION INDEX						
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	207	45	150	65	42	30
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,845.13	7,968.88	12,237.70	7,143.82	9,978.06	6,065.28
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,330	736	2,157	1,053	715	576
2023-24 TEXTBOOK PUPILS	3,236	768	2,136	1,074	740	567
2024-25 SOFTWARE MAX AID	49,883	11,025	32,312	15,774	10,711	8,628
2023-24 SOFTWARE EXPEND. ST-3	57,250	24,250	25,000	26,000	86,000	7,000
2024-25 SOFTWARE AID	49,883	11,025	32,312	15,774	10,711	8,628
2023-24 SOFTWARE AID	51,097	11,760	32,432	16,209	10,486	8,824
2024-25 LIBRARY MATRL MAX AID	20,813	4,600	13,481	6,581	4,469	3,600
2023-24 LIBRARY MTRL EXP ST-3	52,186	8,000	0	20,500	6,725	15,363
2024-25 LIBRARY MATERIALS AID	20,813	4,600	13,481	6,581	4,469	3,600
2023-24 LIBRARY MATERIALS AID	21,318	4,906	0	6,762	4,375	3,681
2024-25 TEXTBOOK MAX AID	188,497	44,736	124,422	62,561	43,105	33,028
2023-24 TEXTBOOK EXPEND. ST-3	249,529	48,697	244,500	63,000	57,025	40,000
2024-25 TEXTBOOK AID	188,497	44,736	124,422	62,561	43,105	33,028
2023-24 TEXTBOOK AID	193,216	47,183	124,714	64,250	41,824	15,140
HARDWARE & TECHNOLOGY AID RATIO						
PURCHASE & LEASE EXPEND.	0.61200	0.67700	0.75500	0.47600	0.78100	0.34800
REPAIR & STAFF DEVEL EXP.	130,600	64,310	137,694	40,500	13,000	5,000
MAX HARDWARE & TECH. AID	0	0	0	0	0	0
2024-25 HARDWARE & TECHNOL AID	49,319	12,058	39,410	12,129	13,514	4,851
2023-24 HARDWARE & TECHNOL AID	49,319	12,058	39,410	12,129	13,514	4,851
2023-24 HARDWARE & TECHNOL AID	52,913	13,393	40,134	13,119	13,603	5,531
2006-07 OP AID FOR REORG INCNT	10,224,660	3,033,959	8,191,011	3,970,101	2,863,740	2,044,201
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
1996-97 1/2 DAY K ENRL	0	0	236	236
2023-24 1/2 DAY K ENRL	0	0	0	0
1996-97 FULL DAY K ENRL	137	86	0	1,060
2023-24 FULL DAY K ENRL	97	39	268	949
FULL DAY K CONVERSION INDEX	0	0	1	3
1 IF AIDED IN THE PAST	0	0	0	0
2024-25 FULL DAY K ENRL EST.	95	37	237	908
INCREASE IN FULL DAY K ENRL	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,112.31	5,836.86	5,250.34	0
2024-25 FULL DAY K CONVERS AID	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,487	540	4,186	14,780
2023-24 TEXTBOOK PUPILS	1,528	561	4,367	14,977
2024-25 SOFTWARE MAX AID	22,275	8,089	62,706	221,403
2023-24 SOFTWARE EXPEND. ST-3	37,000	8,000	118,000	388,500
2024-25 SOFTWARE AID	22,275	8,089	62,706	221,403
2023-24 SOFTWARE AID	22,755	8,150	62,662	224,375
2024-25 LIBRARY MATRL MAX AID	9,294	3,375	26,163	92,376
2023-24 LIBRARY MTRL EXP ST-3	20,770	3,562	66,049	193,155
2024-25 LIBRARY MATERIALS AID	9,294	3,375	26,163	92,376
2023-24 LIBRARY MATERIALS AID	9,493	1,712	26,143	78,390
2024-25 TEXTBOOK MAX AID	89,006	32,678	254,378	872,411
2023-24 TEXTBOOK EXPEND. ST-3	104,000	29,526	132,679	968,956
2024-25 TEXTBOOK AID	89,006	32,678	254,378	872,411
2023-24 TEXTBOOK AID	91,162	22,077	254,902	854,468
HARDWARE & TECHNOLOGY AID RATIO	0.77700	0.39100	0.65100	
PURCHASE & LEASE EXPEND.	90,000	20,000	155,000	656,104
REPAIR & STAFF DEVEL EXP.	0	0	0	0
MAX HARDWARE & TECH. AID	27,960	5,110	65,947	230,298
2024-25 HARDWARE & TECHNOL AID	27,960	5,110	65,947	230,298
2023-24 HARDWARE & TECHNOL AID	28,894	5,424	68,836	241,847
2006-07 OP AID FOR REORG INCNT	6,748,245	2,481,721	7,122,800	0
2024-25 OPER REORG INCENT AID	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	353	0	157	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	67	0	404	190	62
2023-24 FULL DAY K ENRL	222	64	209	310	160	53
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	0	1	0
2024-25 FULL DAY K ENRL EST.	230	69	210	301	178	55
INCREASE IN FULL DAY K ENRL	0	0	1	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,613.24	7,104.41	6,643.24	9,247.31	6,070.60	10,576.30
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,925	952	3,272	5,703	3,409	970
2023-24 TEXTBOOK PUPILS	4,869	1,005	3,080	5,567	2,980	963
2024-25 SOFTWARE MAX AID	58,797	14,261	49,015	85,431	51,067	14,531
2023-24 SOFTWARE EXPEND. ST-3	53,797	61,358	245,793	118,000	54,428	8,635
2024-25 SOFTWARE AID	58,797	14,261	49,015	85,431	51,067	14,531
2023-24 SOFTWARE AID	58,827	14,741	48,281	84,593	52,356	17,153
2024-25 LIBRARY MATRL MAX AID	24,531	5,950	20,450	35,644	21,306	6,063
2023-24 LIBRARY MTRL EXP ST-3	28,085	12,263	26,725	34,293	31,200	35,240
2024-25 LIBRARY MATERIALS AID	24,531	5,950	20,450	35,644	21,306	6,063
2023-24 LIBRARY MATERIALS AID	24,543	6,150	20,143	35,293	21,843	7,156
2024-25 TEXTBOOK MAX AID	283,619	58,541	179,410	324,278	173,585	56,095
2023-24 TEXTBOOK EXPEND. ST-3	225,151	200,258	182,637	546,571	186,112	89,385
2024-25 TEXTBOOK AID	283,619	58,541	179,410	324,278	173,585	56,095
2023-24 TEXTBOOK AID	277,154	59,357	179,119	323,055	176,440	66,697
HARDWARE & TECHNOLOGY AID RATIO	0.66700	0.57300	0.67200	0.70700	0.58700	0.73500
PURCHASE & LEASE EXPEND.	119,350	224,000	250,000	102,000	207,425	19,000
REPAIR & STAFF DEVEL EXP.	0	2,000	0	0	40,520	0
MAX HARDWARE & TECH. AID	63,355	13,201	53,210	97,574	48,426	17,253
2024-25 HARDWARE & TECHNOL AID	63,355	13,201	53,210	97,574	48,426	17,253
2023-24 HARDWARE & TECHNOL AID	64,718	13,979	53,662	98,257	50,832	20,533
2006-07 OP AID FOR REORG INCNT	11,309,614	1,780,405	6,214,695	21,767,340	5,277,321	3,103,563
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	419	0	0	0	323	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	15	305	499	4	0	968
2023-24 FULL DAY K ENRL	477	240	346	15	301	749
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	1	0
2024-25 FULL DAY K ENRL EST.	515	290	370	16	300	780
INCREASE IN FULL DAY K ENRL	38	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,688.31	8,082.77	7,861.04	500.00	7,994.79	13,615.65
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HW & LIBR PUPILS	7,933	3,594	12,667	9,612	4,525	11,225
2023-24 TEXTBOOK PUPILS	7,822	3,714	9,052	12,905	4,438	11,266
2024-25 SOFTWARE MAX AID	118,836	53,838	189,752	143,988	67,785	168,151
2023-24 SOFTWARE EXPEND. ST-3	397,266	120,396	206,405	37,303	81,600	630,000
2024-25 SOFTWARE AID	118,836	53,838	189,752	143,988	67,785	168,151
2023-24 SOFTWARE AID	118,747	53,988	185,932	62,105	66,991	167,627
2024-25 LIBRARY MATRL MAX AID	49,581	22,463	79,169	60,075	28,281	70,156
2023-24 LIBRARY MTRL EXP ST-3	128,252	57,739	106,830	55,200	70,351	68,231
2024-25 LIBRARY MATERIALS AID	49,581	22,463	79,169	60,075	28,281	70,156
2023-24 LIBRARY MATERIALS AID	49,543	22,525	77,575	1,236	27,950	69,937
2024-25 TEXTBOOK MAX AID	455,632	216,341	527,279	751,716	258,514	656,245
2023-24 TEXTBOOK EXPEND. ST-3	460,047	370,957	500,077	723,756	262,874	638,188
2024-25 TEXTBOOK AID	455,632	216,341	527,279	751,716	258,514	656,245
2023-24 TEXTBOOK AID	458,836	217,273	516,212	714,438	253,737	651,701
HARDWARE & TECHNOLOGY AID RATIO	0.76100	0.69400	0.63300	0.00000	0.63400	0.75200
PURCHASE & LEASE EXPEND.	152,449	25,000	193,180	95,000	135,928	208,389
REPAIR & STAFF DEVEL EXP.	0	0	30,000	0	0	0
MAX HARDWARE & TECH. AID	146,095	60,360	194,040	0	69,426	204,277
2024-25 HARDWARE & TECHNOL AID	146,095	60,360	194,040	0	69,426	204,277
2023-24 HARDWARE & TECHNOL AID	146,945	61,314	192,538	0	71,427	207,703
2006-07 OP AID FOR REORG INCNT	19,174,775	14,394,594	15,034,537	42,400	14,265,662	41,110,803
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY
DISTRICT NAME	PORT JERVIS	TUXEDO	WARMICK VALLEY	GREENWOOD LAKE	FLORIDA	TOTALS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	214	0	0	0	0	1,466
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	10	20	254	67	74	2,939
2023-24 FULL DAY K ENRL	156	14	242	42	50	3,650
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	7
2024-25 FULL DAY K ENRL EST.	157	20	240	40	43	3,814
INCREASE IN FULL DAY K ENRL	1	0	0	0	0	48
SELECTED FOUNDATION AID/PUPIL	14,370.38	500.00	5,557.02	5,616.62	6,370.53	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HW & LIBR PUPILS	2,577	309	3,809	452	720	75,654
2023-24 TEXTBOOK PUPILS	2,464	237	3,680	695	753	75,490
2024-25 SOFTWARE MAX AID	38,603	4,629	57,059	6,771	10,786	1,133,300
2023-24 SOFTWARE EXPEND. ST-3	60,000	5,500	233,069	7,015	19,000	2,339,565
2024-25 SOFTWARE AID	38,603	4,629	57,059	6,771	10,786	1,133,300
2023-24 SOFTWARE AID	38,963	4,929	57,868	6,801	10,576	1,050,478
2024-25 LIBRARY MATRL MAX AID	16,106	1,931	23,806	2,825	4,500	472,837
2023-24 LIBRARY MTRL EXP ST-3	17,350	4,997	26,891	2,925	5,800	712,372
2024-25 LIBRARY MATERIALS AID	16,106	1,931	23,806	2,825	4,500	472,837
2023-24 LIBRARY MATERIALS AID	16,256	2,056	19,810	2,837	2,476	407,329
2024-25 TEXTBOOK MAX AID	143,528	13,805	214,360	40,484	43,862	4,397,294
2023-24 TEXTBOOK EXPEND. ST-3	428,203	44,330	344,942	43,925	46,500	5,293,913
2024-25 TEXTBOOK AID	143,528	13,805	214,360	40,484	43,862	4,397,294
2023-24 TEXTBOOK AID	145,509	14,330	217,739	41,358	43,455	4,356,410
HARDWARE & TECHNOLOGY AID RATIO	0.76800	0.00000	0.58100	0.46700	0.56300	1,931,965
PURCHASE & LEASE EXPEND.	110,100	0	66,559	5,870	17,715	72,520
REPAIR & STAFF DEVEL EXP.	0	0	53,555	0	0	0
MAX HARDWARE & TECH. AID	47,895	0	53,555	5,108	9,810	1,083,585
2024-25 HARDWARE & TECHNOL AID	47,895	0	53,555	5,108	9,810	1,083,585
2023-24 HARDWARE & TECHNOL AID	49,726	0	56,091	5,472	10,235	1,103,432
2006-07 OP AID FOR REORG INCNT	11,027,754	292,400	9,326,590	1,229,045	1,661,515	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	181	62	100	138	47	528
2023-24 FULL DAY K ENRL	118	48	64	92	37	359
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2024-25 FULL DAY K ENRL EST.	136	55	60	90	33	374
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	13,902.90	11,361.95	11,867.25	13,606.00	12,721.72	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 SFTW, HW & LIBR PUPILS	1,721	667	943	1,362	546	5,239
2023-24 TEXTBOOK PUPILS	1,749	654	952	1,362	549	5,266
2024-25 SOFTWARE MAX AID	25,781	9,992	14,126	20,403	8,179	78,481
2023-24 SOFTWARE EXPEND. ST-3	83,836	18,000	14,111	28,252	12,000	156,199
2024-25 SOFTWARE AID	25,781	9,992	14,126	20,403	8,179	78,481
2023-24 SOFTWARE AID	25,511	9,947	2,587	16,528	8,210	62,783
2024-25 LIBRARY MATRL MAX AID	10,756	4,169	5,894	8,513	3,413	32,745
2023-24 LIBRARY MTRL EXP ST-3	17,900	6,200	7,200	9,351	7,000	47,651
2024-25 LIBRARY MATERIALS AID	10,756	4,169	5,894	8,513	3,413	32,745
2023-24 LIBRARY MATERIALS AID	10,643	4,150	5,893	8,643	3,425	32,754
2024-25 TEXTBOOK MAX AID	101,879	38,096	55,454	79,337	31,979	306,745
2023-24 TEXTBOOK EXPEND. ST-3	123,896	40,000	55,571	87,900	33,552	340,919
2024-25 TEXTBOOK AID	101,879	38,096	55,454	79,337	31,979	306,745
2023-24 TEXTBOOK AID	101,006	38,737	26,317	52,627	32,154	250,841
HARDWARE & TECHNOLOGY AID RATIO	0.80900	0.76000	0.80800	0.83300	0.73900	
PURCHASE & LEASE EXPEND.	173,644	8,000	18,716	32,500	15,000	247,860
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	
MAX HARDWARE & TECH. AID	33,693	12,267	18,439	27,456	9,764	101,619
2024-25 HARDWARE & TECHNOL AID	33,693	12,267	18,439	27,456	9,764	101,619
2023-24 HARDWARE & TECHNOL AID	34,083	12,615	7,025	16,687	10,132	80,542
2006-07 OP AID FOR REORG INCNT	9,807,481	3,860,481	5,139,233	8,219,407	3,119,424	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSWEGO
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	129	312	118	341	197	318
2023-24 FULL DAY K ENRL	69	223	94	266	136	262
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	64	250	90	267	135	260
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,208.94	11,975.86	14,598.60	9,656.31	10,139.98	9,509.40
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	973	3,090	1,211	3,447	1,971	3,701
2023-24 TEXTBOOK PUPILS	1,000	3,143	1,233	3,545	1,975	3,704
2024-25 SOFTWARE MAX AID	14,576	46,288	18,141	51,636	29,526	55,441
2023-24 SOFTWARE EXPEND. ST-3	1,000	50,000	21,000	52,700	60,000	56,445
2024-25 SOFTWARE AID	14,576	46,288	18,141	51,636	29,526	55,441
2023-24 SOFTWARE AID	15,475	47,143	17,168	52,116	29,017	54,707
2024-25 LIBRARY MATRL MAX AID	6,081	19,313	7,569	21,544	12,319	23,131
2023-24 LIBRARY MTRL EXP ST-3	0	20,087	15,000	22,269	45,225	23,550
2024-25 LIBRARY MATERIALS AID	6,081	19,313	7,569	21,544	12,319	23,131
2023-24 LIBRARY MATERIALS AID	2,733	10,613	7,162	21,743	12,106	22,825
2024-25 TEXTBOOK MAX AID	58,250	183,080	71,822	206,496	115,044	215,758
2023-24 TEXTBOOK EXPEND. ST-3	60,000	260,600	100,000	210,283	125,100	258,612
2024-25 TEXTBOOK AID	58,250	183,080	71,822	206,496	115,044	215,758
2023-24 TEXTBOOK AID	61,629	92,655	68,502	208,011	114,112	213,661
HARDWARE & TECHNOLOGY AID RATIO	0.75800	0.85600	0.85600	0.76300	0.70600	0.78600
PURCHASE & LEASE EXPEND.	21,000	65,849	35,000	72,756	150,000	71,945
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	17,848	64,010	25,086	63,647	33,675	70,397
2024-25 HARDWARE & TECHNOL AID	17,848	64,010	25,086	63,647	33,675	70,397
2023-24 HARDWARE & TECHNOL AID	19,599	58,218	23,934	65,838	33,188	70,085
2006-07 OP AID FOR REORG INCNT	7,323,920	16,141,067	7,469,126	17,668,883	9,499,924	12,011,116
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
1996-97 1/2 DAY K ENRL	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	
1996-97 FULL DAY K ENRL	78	75	166	1,734
2023-24 FULL DAY K ENRL	51	53	116	1,270
FULL DAY K CONVERSION INDEX	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	
2024-25 FULL DAY K ENRL EST.	55	48	110	1,279
INCREASE IN FULL DAY K ENRL	0	0	0	
SELECTED FOUNDATION AID/PUPIL	11,481.51	12,296.74	9,489.98	
2024-25 FULL DAY K CONVERS AID	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	
2023-24 SFTH, HW & LIBR PUPILS	909	756	1,606	17,664
2023-24 TEXTBOOK PUPILS	892	744	1,656	17,892
2024-25 SOFTWARE MAX AID	13,617	11,325	24,058	264,608
2023-24 SOFTWARE EXPEND. ST-3	40,000	31,000	45,501	357,646
2024-25 SOFTWARE AID	13,617	11,325	24,058	264,608
2023-24 SOFTWARE AID	13,647	11,385	24,343	265,001
2024-25 LIBRARY MATRL MAX AID	5,681	4,725	10,038	110,401
2023-24 LIBRARY MTRL EXP ST-3	7,800	10,000	16,147	160,078
2024-25 LIBRARY MATERIALS AID	5,681	4,725	10,038	110,401
2023-24 LIBRARY MATERIALS AID	5,693	4,750	10,156	97,781
2024-25 TEXTBOOK MAX AID	51,959	43,338	96,462	1,042,209
2023-24 TEXTBOOK EXPEND. ST-3	85,000	90,000	88,240	1,277,835
2024-25 TEXTBOOK AID	51,959	43,338	96,462	1,042,209
2023-24 TEXTBOOK AID	52,600	43,222	97,511	951,903
HARDWARE & TECHNOLOGY AID RATIO	0.80400	0.69100	0.78900	
PURCHASE & LEASE EXPEND.	28,000	30,000	106,125	580,675
REPAIR & STAFF DEVEL EXP.	9,692	0	0	36,692
MAX HARDWARE & TECH. AID	17,686	12,642	30,664	335,655
2024-25 HARDWARE & TECHNOL AID	17,686	12,642	30,664	335,655
2023-24 HARDWARE & TECHNOL AID	18,100	13,096	31,460	333,518
2006-07 OP AID FOR REORG INCNT	4,376,541	4,052,919	9,126,468	
2024-25 OPER REORG INCENT AID	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	26	44	36	17	37	45
2023-24 FULL DAY K ENRL	29	28	18	10	30	22
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	24	30	18	18	20	20
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,218.66	9,417.67	11,250.88	10,245.15	8,942.79	11,113.31
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTH, HW & LIBR PUPILS	323	374	296	244	339	302
2023-24 TEXTBOOK PUPILS	345	369	302	262	330	296
2024-25 SOFTWARE MAX AID	4,839	5,603	4,434	3,655	5,078	4,524
2023-24 SOFTWARE EXPEND. ST-3	27,843	0	9,000	6,000	5,048	3,372
2024-25 SOFTWARE AID	4,839	5,603	4,434	3,655	5,078	4,524
2023-24 SOFTWARE AID	4,839	5,273	4,554	3,745	5,034	4,599
2024-25 LIBRARY MATRL MAX AID	2,019	2,338	1,850	1,525	2,119	1,888
2023-24 LIBRARY MTRL EXP ST-3	9,000	5,500	6,500	1,806	2,106	2,000
2024-25 LIBRARY MATERIALS AID	2,019	2,338	1,850	1,525	2,119	1,888
2023-24 LIBRARY MATERIALS AID	2,018	2,200	1,900	0	2,100	1,879
2024-25 TEXTBOOK MAX AID	20,096	21,494	17,592	15,262	19,223	17,242
2023-24 TEXTBOOK EXPEND. ST-3	19,500	18,418	20,000	17,242	18,931	18,000
2024-25 TEXTBOOK AID	20,096	21,494	17,592	15,262	19,223	17,242
2023-24 TEXTBOOK AID	20,155	20,038	5,236	15,495	18,815	17,475
HARDWARE & TECHNOLOGY AID RATIO	0.70200	0.69300	0.70900	0.66500	0.61000	0.69800
PURCHASE & LEASE EXPEND.	13,000	5,895	17,000	25,000	5,195	5,017
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	5,487	6,272	5,079	3,926	5,004	5,101
2024-25 HARDWARE & TECHNOL AID	5,487	6,272	5,079	3,926	5,004	5,101
2023-24 HARDWARE & TECHNOL AID	5,558	1,628	5,349	4,199	5,180	5,186
2006-07 OP AID FOR REORG INCNT	2,113,167	2,190,777	1,934,188	1,312,035	1,578,790	1,681,836
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	151	80	69	59	44	42
2023-24 FULL DAY K ENRL	108	63	62	27	26	17
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	115	60	50	33	32	17
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,815.82	10,773.52	4,104.17	9,626.50	7,787.53	11,323.06
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HW & LIBR PUPILS	1,669	897	803	421	430	315
2023-24 TEXTBOOK PUPILS	1,689	782	768	424	438	313
2024-25 SOFTWARE MAX AID	25,002	13,437	12,029	6,307	6,441	4,719
2023-24 SOFTWARE EXPEND. ST-3	50,000	13,617	11,594	7,500	0	11,300
2024-25 SOFTWARE AID	25,002	13,437	12,029	6,307	6,441	4,719
2023-24 SOFTWARE AID	24,957	13,947	11,925	6,367	444	4,869
2024-25 LIBRARY MATRL MAX AID	10,431	5,606	5,019	2,631	2,688	1,969
2023-24 LIBRARY MTRL EXP ST-3	10,470	5,682	5,000	3,200	3,200	2,500
2024-25 LIBRARY MATERIALS AID	10,431	5,606	5,019	2,631	2,688	1,969
2023-24 LIBRARY MATERIALS AID	8,535	5,818	4,975	2,656	2,756	2,031
2024-25 TEXTBOOK MAX AID	98,384	45,552	44,736	24,698	25,514	18,232
2023-24 TEXTBOOK EXPEND. ST-3	123,570	44,503	83,000	38,020	24,000	20,000
2024-25 TEXTBOOK AID	98,384	45,552	44,736	24,698	25,514	18,232
2023-24 TEXTBOOK AID	98,967	45,461	44,503	24,524	23,413	19,456
HARDWARE & TECHNOLOGY AID RATIO	0.67300	0.75400	0.34900	0.59600	0.51000	0.72100
PURCHASE & LEASE EXPEND.	32,027	16,784	0	20,500	5,400	10,000
REPAIR & STAFF DEVEL EXP.	500	0	0	0	0	0
MAX HARDWARE & TECH. AID	27,182	16,367	6,782	6,072	5,307	5,496
2024-25 HARDWARE & TECHNOL AID	27,182	16,367	6,782	6,072	5,307	5,496
2023-24 HARDWARE & TECHNOL AID	27,174	17,191	7,417	6,192	4,969	5,695
2006-07 OP AID FOR REORG INCNT	5,618,290	4,356,720	1,975,567	1,943,730	1,673,266	1,535,020
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	650
2023-24 FULL DAY K ENRL	440
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2024-25 FULL DAY K ENRL EST.	437
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTM, HW & LIBR PUPILS	6,413
2023-24 TEXTBOOK PUPILS	6,318
2024-25 SOFTWARE MAX AID	96,068
2023-24 SOFTWARE EXPEND. ST-3	145,274
2024-25 SOFTWARE AID	96,068
2023-24 SOFTWARE AID	90,553
2024-25 LIBRARY MATRL MAX AID	40,083
2023-24 LIBRARY MTRL EXP ST-3	56,964
2024-25 LIBRARY MATERIALS AID	40,083
2023-24 LIBRARY MATERIALS AID	36,868
2024-25 TEXTBOOK MAX AID	368,025
2023-24 TEXTBOOK EXPEND. ST-3	445,184
2024-25 TEXTBOOK AID	368,025
2023-24 TEXTBOOK AID	353,538
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	155,818
REPAIR & STAFF DEVEL EXP.	500
MAX HARDWARE & TECH. AID	98,075
2024-25 HARDWARE & TECHNOL AID	98,075
2023-24 HARDWARE & TECHNOL AID	95,738
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	321	307	0	0	120	243
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	26	0	54	36	1	0
2023-24 FULL DAY K ENRL	289	220	49	18	93	186
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	0	1	1
2024-25 FULL DAY K ENRL EST.	255	221	55	20	95	195
INCREASE IN FULL DAY K ENRL	0	1	0	0	2	9
SELECTED FOUNDATION AID/PUPIL	5,421.63	5,729.01	3,125.67	500.00	5,241.85	5,613.48
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,971	3,811	934	204	1,527	2,963
2023-24 TEXTBOOK PUPILS	4,073	3,924	795	335	1,576	3,033
2024-25 SOFTWARE MAX AID	59,486	57,089	13,991	3,056	22,874	44,386
2023-24 SOFTWARE EXPEND. ST-3	91,433	11,074	65,000	0	4,000	145,805
2024-25 SOFTWARE AID	59,486	57,089	13,991	3,056	22,874	44,386
2023-24 SOFTWARE AID	58,542	58,647	14,142	3,296	23,429	44,566
2024-25 LIBRARY MATRL MAX AID	24,819	23,819	5,838	1,275	9,544	18,519
2023-24 LIBRARY MTRL EXP ST-3	40,713	25,431	6,300	1,000	0	17,944
2024-25 LIBRARY MATERIALS AID	24,819	23,819	5,838	1,275	9,544	18,519
2023-24 LIBRARY MATERIALS AID	24,425	23,595	5,900	35	9,447	13,479
2024-25 TEXTBOOK MAX AID	237,252	228,573	46,309	19,514	91,802	176,672
2023-24 TEXTBOOK EXPEND. ST-3	289,761	352,896	94,100	8,950	113,000	175,260
2024-25 TEXTBOOK AID	237,252	228,573	46,309	19,514	91,802	176,672
2023-24 TEXTBOOK AID	234,923	233,641	46,775	20,912	94,191	117,335
HARDWARE & TECHNOLOGY AID RATIO	0.50600	0.52400	0.25400	0.00000	0.53200	0.45100
PURCHASE & LEASE EXPEND.	51,240	164,127	334,425	55,198	75,000	955
REPAIR & STAFF DEVEL EXP.	0	34,757	0	0	0	9,910
MAX HARDWARE & TECH. AID	48,626	48,326	5,741	0	19,659	32,339
2024-25 HARDWARE & TECHNOL AID	48,626	48,326	5,741	0	19,659	32,339
2023-24 HARDWARE & TECHNOL AID	50,787	52,231	5,963	0	21,309	34,774
2006-07 OP AID FOR REORG INCNT	8,997,040	6,985,401	434,416	120,400	2,552,564	4,955,619
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	991
2023-24 1/2 DAY K ENRL	0
1996-97 FULL DAY K ENRL	117
2023-24 FULL DAY K ENRL	855
FULL DAY K CONVERSION INDEX	0
1 IF AIDED IN THE PAST	4
2024-25 FULL DAY K ENRL EST.	841
INCREASE IN FULL DAY K ENRL	12
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HM & LIBR PUPILS	13,410
2023-24 TEXTBOOK PUPILS	13,736
2024-25 SOFTWARE MAX AID	200,882
2023-24 SOFTWARE EXPEND. ST-3	317,312
2024-25 SOFTWARE AID	200,882
2023-24 SOFTWARE AID	202,622
2024-25 LIBRARY MATRL MAX AID	83,814
2023-24 LIBRARY MTRL EXP ST-3	91,388
2024-25 LIBRARY MATERIALS AID	83,814
2023-24 LIBRARY MATERIALS AID	76,881
2024-25 TEXTBOOK MAX AID	800,122
2023-24 TEXTBOOK EXPEND. ST-3	1,033,967
2024-25 TEXTBOOK AID	800,122
2023-24 TEXTBOOK AID	747,777
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	680,945
REPAIR & STAFF DEVEL EXP.	44,667
MAX HARDWARE & TECH. AID	154,691
2024-25 HARDWARE & TECHNOL AID	154,691
2023-24 HARDWARE & TECHNOL AID	165,064
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various funding categories (ENRL, EXPEND, AID, PUPILS, etc.) for districts 490101, 490202, 490301, 490501, 490601, and 490804.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various funding categories for districts 491200, 491302, 491401, 491501, 491700, and COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	510	223	0	159
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	646	178	0	0	230	0
2023-24 FULL DAY K ENRL	480	135	504	168	192	145
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	1	1	1	1
2024-25 FULL DAY K ENRL EST.	512	135	500	170	219	144
INCREASE IN FULL DAY K ENRL	0	0	0	2	0	0
SELECTED FOUNDATION AID/PUPIL	4,692.52	5,755.40	8,710.56	3,329.66	4,121.18	4,176.80
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	8,524	2,308	8,028	2,806	2,922	2,487
2023-24 TEXTBOOK PUPILS	8,212	2,325	8,796	2,882	3,027	2,384
2024-25 SOFTWARE MAX AID	127,690	34,574	120,259	42,034	43,772	37,255
2023-24 SOFTWARE EXPEND. ST-3	480,372	64,075	150,000	62,600	641,016	7,161
2024-25 SOFTWARE AID	127,690	34,574	120,259	42,034	43,772	37,255
2023-24 SOFTWARE AID	126,447	34,979	120,380	42,679	42,738	7,720
2024-25 LIBRARY MATRL MAX AID	53,275	14,425	50,175	17,538	18,263	15,544
2023-24 LIBRARY MTRL EXP ST-3	89,099	13,357	106,302	30,387	76,050	14,081
2024-25 LIBRARY MATERIALS AID	53,275	14,425	50,175	17,538	18,263	15,544
2023-24 LIBRARY MATERIALS AID	52,756	13,287	50,225	17,806	17,831	14,102
2024-25 TEXTBOOK MAX AID	478,349	135,431	512,367	167,877	176,323	138,868
2023-24 TEXTBOOK EXPEND. ST-3	832,559	191,499	821,000	251,825	331,829	137,278
2024-25 TEXTBOOK AID	478,349	135,431	512,367	167,877	176,323	138,868
2023-24 TEXTBOOK AID	474,447	133,917	502,698	170,032	171,081	137,407
HARDWARE & TECHNOLOGY AID RATIO	0.46800	0.51800	0.69000	0.30100	0.44800	0.43700
PURCHASE & LEASE EXPEND.	1,232,000	0	200,000	29,000	26,000	8,000
REPAIR & STAFF DEVEL EXP.	480,000	0	0	0	0	0
MAX HARDWARE & TECH. AID	96,539	28,932	134,051	20,439	31,679	26,301
2024-25 HARDWARE & TECHNOL AID	96,539	28,932	134,051	20,439	31,679	26,301
2023-24 HARDWARE & TECHNOL AID	95,396	9,095	137,103	21,581	30,586	27,824
2006-07 OP AID FOR REORG INCNT	9,996,548	1,492,256	15,547,006	2,296,372	1,608,717	2,800,409
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
1996-97 1/2 DAY K ENRL	275	617	1,784
2023-24 1/2 DAY K ENRL	0	0	0
1996-97 FULL DAY K ENRL	8	0	1,062
2023-24 FULL DAY K ENRL	236	795	2,655
FULL DAY K CONVERSION INDEX	0	0	0
1 IF AIDED IN THE PAST	1	1	7
2024-25 FULL DAY K ENRL EST.	245	810	2,735
INCREASE IN FULL DAY K ENRL	9	15	26
SELECTED FOUNDATION AID/PUPIL	5,176.20	7,438.37	
2024-25 FULL DAY K CONVERS AID	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	6,150	43,045	76,270
2023-24 TEXTBOOK PUPILS	5,846	42,472	75,944
2024-25 SOFTWARE MAX AID	92,127	644,814	1,142,525
2023-24 SOFTWARE EXPEND. ST-3	64,185	619,573	2,088,982
2024-25 SOFTWARE AID	92,127	644,814	1,142,525
2023-24 SOFTWARE AID	86,026	265,670	726,639
2024-25 LIBRARY MATRL MAX AID	38,438	269,031	476,689
2023-24 LIBRARY MTRL EXP ST-3	29,657	258,500	617,433
2024-25 LIBRARY MATERIALS AID	38,438	269,031	476,689
2023-24 LIBRARY MATERIALS AID	37,087	105,937	309,031
2024-25 TEXTBOOK MAX AID	340,530	2,473,994	4,423,739
2023-24 TEXTBOOK EXPEND. ST-3	200,000	2,378,755	5,144,745
2024-25 TEXTBOOK AID	340,530	2,473,994	4,423,739
2023-24 TEXTBOOK AID	244,469	2,390,580	4,224,631
HARDWARE & TECHNOLOGY AID RATIO	0.41000	0.43500	
PURCHASE & LEASE EXPEND.	56,627	420,383	1,972,010
REPAIR & STAFF DEVEL EXP.	19,000	0	495,000
MAX HARDWARE & TECH. AID	61,020	453,135	852,096
2024-25 HARDWARE & TECHNOL AID	61,020	453,135	852,096
2023-24 HARDWARE & TECHNOL AID	62,899	422,742	807,226
2006-07 OP AID FOR REORG INCNT	4,358,113	8,823,330	
2024-25 OPER REORG INCENT AID	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOUVERNEUR	HAMMOND
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	83	99	27	28	125	24
2023-24 FULL DAY K ENRL	57	67	16	26	94	16
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	55	74	22	21	80	16
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	13,988.95	9,042.10	6,705.36	6,395.20	14,113.33	8,651.04
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	927	1,100	238	365	1,473	221
2023-24 TEXTBOOK PUPILS	923	1,061	236	365	1,472	209
2024-25 SOFTWARE MAX AID	13,886	16,478	3,565	5,468	22,066	3,311
2023-24 SOFTWARE EXPEND. ST-3	20,130	24,614	4,000	3,000	17,770	3,000
2024-25 SOFTWARE AID	13,886	16,478	3,565	5,468	22,066	3,311
2023-24 SOFTWARE AID	14,276	17,048	3,596	5,393	22,351	3,536
2024-25 LIBRARY MATRL MAX AID	5,794	6,875	1,488	2,281	9,206	1,381
2023-24 LIBRARY MTRL EXP ST-3	12,686	7,720	5,000	2,400	11,312	6,000
2024-25 LIBRARY MATERIALS AID	5,794	6,875	1,488	2,281	9,206	1,381
2023-24 LIBRARY MATERIALS AID	5,956	7,112	1,500	2,250	9,325	1,475
2024-25 TEXTBOOK MAX AID	53,765	61,803	13,747	21,261	85,744	12,174
2023-24 TEXTBOOK EXPEND. ST-3	57,082	67,000	19,000	20,000	102,645	16,951
2024-25 TEXTBOOK AID	53,765	61,803	13,747	21,261	85,744	12,174
2023-24 TEXTBOOK AID	45,438	64,541	13,747	20,912	87,084	12,431
HARDWARE & TECHNOLOGY AID RATIO	0.86600	0.78200	0.19800	0.36900	0.82800	0.46400
PURCHASE & LEASE EXPEND.	20,295	23,793	0	1,800	43,150	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	19,427	20,817	1,140	3,259	29,515	2,481
2024-25 HARDWARE & TECHNOL AID	19,427	20,817	1,140	3,259	29,515	2,481
2023-24 HARDWARE & TECHNOL AID	20,157	21,867	1,203	3,450	30,113	2,673
2006-07 OP AID FOR REORG INCNT	4,851,073	4,899,197	652,468	580,155	8,041,561	902,283
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID HADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	24	39	74	172	36	68
2023-24 FULL DAY K ENRL	35	47	38	159	23	44
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	25	44	40	139	20	50
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,632.80	13,162.20	12,122.71	12,335.45	9,503.28	13,191.46
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	362	535	600	2,506	308	919
2023-24 TEXTBOOK PUPILS	362	525	596	2,399	310	924
2024-25 SOFTWARE MAX AID	5,423	8,014	8,988	37,540	4,614	13,767
2023-24 SOFTWARE EXPEND. ST-3	5,947	10,000	14,000	55,600	4,749	13,715
2024-25 SOFTWARE AID	5,423	8,014	8,988	37,540	4,614	13,767
2023-24 SOFTWARE AID	5,468	8,180	9,528	38,334	4,749	14,411
2024-25 LIBRARY MATRL MAX AID	2,263	3,344	3,750	15,663	1,925	5,744
2023-24 LIBRARY MTRL EXP ST-3	2,481	3,800	8,000	31,743	1,981	6,549
2024-25 LIBRARY MATERIALS AID	2,263	3,344	3,750	15,663	1,925	5,744
2023-24 LIBRARY MATERIALS AID	2,281	3,412	3,975	15,993	1,981	6,012
2024-25 TEXTBOOK MAX AID	21,087	30,581	34,717	139,742	18,058	53,823
2023-24 TEXTBOOK EXPEND. ST-3	23,242	45,000	32,888	266,120	18,349	60,000
2024-25 TEXTBOOK AID	21,087	30,581	34,717	139,742	18,058	53,823
2023-24 TEXTBOOK AID	21,262	30,756	36,698	143,062	18,640	56,503
HARDWARE & TECHNOLOGY AID RATIO	0.78500	0.81300	0.78700	0.83300	0.60100	0.86000
PURCHASE & LEASE EXPEND.	7,753	13,000	13,000	110,000	4,840	25,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	6,877	10,526	11,427	50,517	4,479	19,126
2024-25 HARDWARE & TECHNOL AID	6,877	10,526	11,427	50,517	4,479	19,126
2023-24 HARDWARE & TECHNOL AID	7,023	10,849	12,329	51,896	4,841	20,091
2006-07 OP AID FOR REORG INCNT	1,726,665	2,080,847	3,041,276	9,332,432	1,278,970	5,159,367
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	512300 OGDENSBURG	512404 HEUVELTON	512501 PARISHVILLE	512902 POTSDAM	513102 EDWARDS-KNOX	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	2	0	2
1996-97 FULL DAY K ENRL	159	43	29	108	36	1,174
2023-24 FULL DAY K ENRL	122	38	17	88	43	930
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2024-25 FULL DAY K ENRL EST.	130	33	25	100	25	899
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	10,952.65	12,854.91	9,187.93	8,914.17	14,230.39	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	1,370	544	327	1,270	495	13,560
2023-24 TEXTBOOK PUPILS	1,355	540	333	1,286	477	13,373
2024-25 SOFTWARE MAX AID	20,523	8,149	4,898	19,025	7,415	203,130
2023-24 SOFTWARE EXPEND. ST-3	29,000	13,000	7,565	43,752	10,000	279,842
2024-25 SOFTWARE AID	20,523	8,149	4,898	19,025	7,415	203,130
2023-24 SOFTWARE AID	21,317	11,445	5,079	18,785	7,371	210,867
2024-25 LIBRARY MATRL MAX AID	8,563	3,400	2,044	7,938	3,094	84,753
2023-24 LIBRARY MTRL EXP ST-3	12,400	6,400	4,400	9,600	3,100	135,572
2024-25 LIBRARY MATERIALS AID	8,563	3,400	2,044	7,938	3,094	84,753
2023-24 LIBRARY MATERIALS AID	8,893	4,775	2,118	7,837	3,075	87,970
2024-25 TEXTBOOK MAX AID	78,929	31,455	19,397	74,910	27,785	778,978
2023-24 TEXTBOOK EXPEND. ST-3	117,000	48,000	28,000	86,150	32,000	1,039,430
2024-25 TEXTBOOK AID	78,929	31,455	19,397	74,910	27,785	778,978
2023-24 TEXTBOOK AID	82,191	44,096	20,038	73,395	28,019	798,813
HARDWARE & TECHNOLOGY AID RATIO	0.87000	0.82100	0.63000	0.75600	0.79100	
PURCHASE & LEASE EXPEND.	45,000	17,000	0	23,250	12,000	359,881
REPAIR & STAFF DEVEL EXP.	0	0	0	2,000	0	4,000
MAX HARDWARE & TECH. AID	28,844	10,808	4,985	23,235	9,475	258,938
2024-25 HARDWARE & TECHNOL AID	28,844	10,808	4,985	23,235	9,475	258,938
2023-24 HARDWARE & TECHNOL AID	30,167	15,383	5,276	23,489	9,444	270,251
2006-07 OP AID FOR REORG INCNT	7,383,134	2,878,893	1,626,900	4,383,846	3,133,404	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	520101 BURNT HILLS	520302 SHENENDEHOWA	520401 CORINTH	520601 EDINBURG	520701 GALWAY	521200 MECHANICVILLE
1996-97 1/2 DAY K ENRL	216	600	0	0	0	0
2023-24 1/2 DAY K ENRL	0	540	0	0	0	0
1996-97 FULL DAY K ENRL	0	9	91	12	89	105
2023-24 FULL DAY K ENRL	227	0	68	11	67	105
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	230	0	65	6	65	105
INCREASE IN FULL DAY K ENRL	3	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,416.75	4,447.99	8,729.21	500.00	6,012.93	7,188.06
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,145	9,391	1,129	42	797	1,327
2023-24 TEXTBOOK PUPILS	3,205	9,912	1,050	96	824	1,373
2024-25 SOFTWARE MAX AID	47,112	140,677	16,912	629	11,939	19,878
2023-24 SOFTWARE EXPEND. ST-3	50,000	475,581	20,000	5,500	39,000	20,448
2024-25 SOFTWARE AID	47,112	140,677	16,912	629	11,939	19,878
2023-24 SOFTWARE AID	46,603	142,565	17,572	660	11,775	5,692
2024-25 LIBRARY MATRL MAX AID	19,656	58,694	7,056	263	4,981	8,294
2023-24 LIBRARY MTRL EXP ST-3	41,513	131,977	10,000	500	8,000	8,531
2024-25 LIBRARY MATERIALS AID	19,656	58,694	7,056	263	4,981	8,294
2023-24 LIBRARY MATERIALS AID	19,443	59,481	6,220	275	4,912	8,337
2024-25 TEXTBOOK MAX AID	186,691	577,374	61,163	5,592	47,998	79,977
2023-24 TEXTBOOK EXPEND. ST-3	244,764	1,180,455	70,000	7,500	127,544	80,000
2024-25 TEXTBOOK AID	186,691	577,374	61,163	5,592	47,998	79,977
2023-24 TEXTBOOK AID	184,886	588,209	63,435	6,000	47,416	66,646
HARDWARE & TECHNOLOGY AID RATIO	0.68300	0.59600	0.65000	0.00000	0.52000	0.65500
PURCHASE & LEASE EXPEND.	50,000	140,880	40,000	7,000	20,000	22,396
REPAIR & STAFF DEVEL EXP.	100,000	0	0	0	0	0
MAX HARDWARE & TECH. AID	51,982	135,448	17,759	0	10,029	21,034
2024-25 HARDWARE & TECHNOL AID	51,982	135,448	17,759	0	10,029	21,034
2023-24 HARDWARE & TECHNOL AID	51,496	140,260	18,594	0	10,671	21,888
2006-07 OP AID FOR REORG INCNT	7,853,543	17,239,158	4,894,950	27,076	2,923,413	3,523,722
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	344	0	0	0	0	61
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	257	128	480	86	3
2023-24 FULL DAY K ENRL	255	182	91	351	77	49
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	1
2024-25 FULL DAY K ENRL EST.	277	185	85	332	80	50
INCREASE IN FULL DAY K ENRL	22	0	0	0	0	1
SELECTED FOUNDATION AID/PUPIL	5,579.69	6,499.94	5,290.85	2,883.83	5,407.76	6,857.96
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	4,052	2,850	1,357	6,449	998	898
2023-24 TEXTBOOK PUPILS	4,043	2,920	1,391	6,318	1,020	779
2024-25 SOFTWARE MAX AID	60,699	42,693	20,328	96,606	14,950	13,452
2023-24 SOFTWARE EXPEND. ST-3	103,000	63,801	25,000	2,200	19,000	27,500
2024-25 SOFTWARE AID	60,699	42,693	20,328	96,606	14,950	13,452
2023-24 SOFTWARE AID	61,089	42,589	17,585	98,809	15,085	13,962
2024-25 LIBRARY MATRL MAX AID	25,325	17,813	8,481	40,306	6,238	5,613
2023-24 LIBRARY MTRL EXP ST-3	48,350	17,538	21,000	50,123	7,034	10,180
2024-25 LIBRARY MATERIALS AID	25,325	17,813	8,481	40,306	6,238	5,613
2023-24 LIBRARY MATERIALS AID	25,487	11,236	8,606	41,225	6,293	5,825
2024-25 TEXTBOOK MAX AID	235,505	170,090	81,026	368,024	59,415	45,377
2023-24 TEXTBOOK EXPEND. ST-3	358,525	194,450	126,500	525,970	75,000	89,500
2024-25 TEXTBOOK AID	235,505	170,090	81,026	368,024	59,415	45,377
2023-24 TEXTBOOK AID	237,544	169,275	79,176	376,412	59,648	45,901
HARDWARE & TECHNOLOGY AID RATIO	0.60000	0.63500	0.64400	0.32800	0.55800	0.62400
PURCHASE & LEASE EXPEND.	65,000	60,338	0	34,161	34,100	16,500
REPAIR & STAFF DEVEL EXP.	0	2,000	0	14,843	0	0
MAX HARDWARE & TECH AID	58,835	43,796	21,148	51,189	13,476	13,560
2024-25 HARDWARE & TECHNOL AID	58,835	43,796	21,148	51,189	13,476	13,560
2023-24 HARDWARE & TECHNOL AID	61,384	45,822	4,880	57,465	14,305	14,819
2006-07 OP AID FOR REORG INCNT	10,894,581	10,797,726	6,718,622	10,807,559	3,428,157	2,397,293
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	1,221
2023-24 1/2 DAY K ENRL	540
1996-97 FULL DAY K ENRL	1,260
2023-24 FULL DAY K ENRL	1,483
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	4
2024-25 FULL DAY K ENRL EST.	1,480
INCREASE IN FULL DAY K ENRL	26
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HW & LIBR PUPILS	32,435
2023-24 TEXTBOOK PUPILS	32,931
2024-25 SOFTWARE MAX AID	485,875
2023-24 SOFTWARE EXPEND. ST-3	851,030
2024-25 SOFTWARE AID	485,875
2023-24 SOFTWARE AID	473,986
2024-25 LIBRARY MATRL MAX AID	202,720
2023-24 LIBRARY MTRL EXP ST-3	354,746
2024-25 LIBRARY MATERIALS AID	202,720
2023-24 LIBRARY MATERIALS AID	197,340
2024-25 TEXTBOOK MAX AID	1,918,232
2023-24 TEXTBOOK EXPEND. ST-3	3,080,208
2024-25 TEXTBOOK AID	1,918,232
2023-24 TEXTBOOK AID	1,924,548
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	490,375
REPAIR & STAFF DEVEL EXP.	116,843
MAX HARDWARE & TECH AID	438,256
2024-25 HARDWARE & TECHNOL AID	438,256
2023-24 HARDWARE & TECHNOL AID	441,584
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	61	195	250	123	179	463
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	15	0	0	28	189
2023-24 FULL DAY K ENRL	52	150	277	133	189	747
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	1	1	1	1
2024-25 FULL DAY K ENRL EST.	45	155	280	140	200	660
INCREASE IN FULL DAY K ENRL	0	5	3	7	11	0
SELECTED FOUNDATION AID/PUPIL	6,649.75	5,950.29	5,079.92	5,201.32	7,357.56	14,029.51
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	643	2,451	4,555	1,805	2,826	9,391
2023-24 TEXTBOOK PUPILS	658	2,284	4,515	1,856	2,934	10,062
2024-25 SOFTWARE MAX AID	9,632	36,716	68,234	27,039	42,333	140,677
2023-24 SOFTWARE EXPEND. ST-3	20,000	61,000	155,629	50,500	35,000	132,348
2024-25 SOFTWARE AID	9,632	36,716	68,234	27,039	42,333	140,677
2023-24 SOFTWARE AID	9,483	37,660	67,560	27,354	41,615	138,670
2024-25 LIBRARY MATRL MAX AID	4,019	15,319	28,469	11,281	17,663	58,694
2023-24 LIBRARY MTRL EXP ST-3	20,000	47,463	69,808	13,500	49,500	55,219
2024-25 LIBRARY MATERIALS AID	4,019	15,319	28,469	11,281	17,663	58,694
2023-24 LIBRARY MATERIALS AID	3,956	15,712	28,187	11,412	17,362	57,856
2024-25 TEXTBOOK MAX AID	38,329	133,043	262,999	108,112	170,906	586,112
2023-24 TEXTBOOK EXPEND. ST-3	51,235	217,560	342,800	161,269	451,000	540,000
2024-25 TEXTBOOK AID	38,329	133,043	262,999	108,112	170,906	586,112
2023-24 TEXTBOOK AID	37,805	136,305	261,718	108,986	167,644	577,724
HARDWARE & TECHNOLOGY AID RATIO	0.66300	0.66800	0.68700	0.60400	0.72100	0.84600
PURCHASE & LEASE EXPEND.	40,000	45,760	109,296	235,500	20,000	200,914
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	10,316	39,622	75,729	26,383	49,308	192,264
2024-25 HARDWARE & TECHNOL AID	10,316	39,622	75,729	26,383	49,308	192,264
2023-24 HARDWARE & TECHNOL AID	10,586	41,736	75,963	27,707	49,144	193,777
2006-07 OP AID FOR REORG INCNT	2,424,180	7,797,708	7,340,357	4,183,224	10,458,300	39,607,686
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	1,271
2023-24 1/2 DAY K ENRL	0
1996-97 FULL DAY K ENRL	232
2023-24 FULL DAY K ENRL	1,548
FULL DAY K CONVERSION INDEX	0
1 IF AIDED IN THE PAST	6
2024-25 FULL DAY K ENRL EST.	1,480
INCREASE IN FULL DAY K ENRL	26
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HM & LIBR PUPILS	21,671
2023-24 TEXTBOOK PUPILS	22,309
2024-25 SOFTWARE MAX AID	324,631
2023-24 SOFTWARE EXPEND. ST-3	454,477
2024-25 SOFTWARE AID	324,631
2023-24 SOFTWARE AID	322,342
2024-25 LIBRARY MATRL MAX AID	135,445
2023-24 LIBRARY MTRL EXP ST-3	255,490
2024-25 LIBRARY MATERIALS AID	135,445
2023-24 LIBRARY MATERIALS AID	134,485
2024-25 TEXTBOOK MAX AID	1,299,501
2023-24 TEXTBOOK EXPEND. ST-3	1,763,864
2024-25 TEXTBOOK AID	1,299,501
2023-24 TEXTBOOK AID	1,290,182
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	651,470
REPAIR & STAFF DEVEL EXP.	
MAX HARDWARE & TECH. AID	393,622
2024-25 HARDWARE & TECHNOL AID	393,622
2023-24 HARDWARE & TECHNOL AID	398,913
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	34	19	81	152	71	22
2023-24 FULL DAY K ENRL	12	15	41	98	67	25
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2024-25 FULL DAY K ENRL EST.	12	10	40	100	70	21
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	3,870.77	6,141.17	8,898.71	8,629.58	8,416.88	9,901.90
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HW & LIBR PUPILS	270	147	611	1,516	837	258
2023-24 TEXTBOOK PUPILS	267	156	614	1,444	841	255
2024-25 SOFTWARE MAX AID	4,045	2,202	9,153	22,710	12,538	3,865
2023-24 SOFTWARE EXPEND. ST-3	34,654	5,000	22,000	30,672	27,500	44,000
2024-25 SOFTWARE AID	4,045	2,202	9,153	22,710	12,538	3,865
2023-24 SOFTWARE AID	4,330	2,173	9,573	22,800	12,389	3,716
2024-25 LIBRARY MATRL MAX AID	1,688	919	3,819	9,475	5,231	1,613
2023-24 LIBRARY MTRL EXP ST-3	2,000	1,500	10,977	15,169	11,750	30,000
2024-25 LIBRARY MATERIALS AID	1,688	919	3,819	9,475	5,231	1,613
2023-24 LIBRARY MATERIALS AID	1,806	0	3,993	9,512	5,168	1,550
2024-25 TEXTBOOK MAX AID	15,553	9,087	35,766	84,113	48,988	14,854
2023-24 TEXTBOOK EXPEND. ST-3	16,834	11,000	38,693	83,973	98,000	34,000
2024-25 TEXTBOOK AID	15,553	9,087	35,766	84,113	48,988	14,854
2023-24 TEXTBOOK AID	16,602	8,971	36,698	84,812	48,231	13,864
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.33600	0.59700	0.70000	0.74000	0.73200
PURCHASE & LEASE EXPEND.	51,736	15,000	9,742	31,000	28,200	20,000
REPAIR & STAFF DEVEL EXP.	0	0	0	5,000	0	0
MAX HARDWARE & TECH. AID	0	1,195	8,827	25,681	14,989	4,570
2024-25 HARDWARE & TECHNOL AID	0	1,195	8,827	25,681	14,989	4,570
2023-24 HARDWARE & TECHNOL AID	189	1,569	9,696	27,072	15,351	4,370
2006-07 OP AID FOR REORG INCNT	791,445	862,146	3,062,077	7,640,963	3,228,498	1,610,785
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	379
1996-97 FULL DAY K ENRL	258
2023-24 FULL DAY K ENRL	
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	1
2024-25 FULL DAY K ENRL EST.	253
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HW & LIBR PUPILS	3,639
2023-24 TEXTBOOK PUPILS	3,577
2024-25 SOFTWARE MAX AID	54,513
2023-24 SOFTWARE EXPEND. ST-3	163,826
2024-25 SOFTWARE AID	54,513
2023-24 SOFTWARE AID	54,981
2024-25 LIBRARY MATRL MAX AID	22,745
2023-24 LIBRARY MTRL EXP ST-3	71,396
2024-25 LIBRARY MATERIALS AID	22,745
2023-24 LIBRARY MATERIALS AID	22,029
2024-25 TEXTBOOK MAX AID	208,361
2023-24 TEXTBOOK EXPEND. ST-3	282,500
2024-25 TEXTBOOK AID	208,361
2023-24 TEXTBOOK AID	209,178
HARDWARE & TECHNOLOGY AID RATIO	155,678
PURCHASE & LEASE EXPEND.	5,000
REPAIR & STAFF DEVEL EXP.	5,000
MAX HARDWARE & TECH. AID	55,262
2024-25 HARDWARE & TECHNOL AID	55,262
2023-24 HARDWARE & TECHNOL AID	58,247
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA	MATKINS	TOTALS
SEE NOTE BELOW	MONTOUR	GLEN	
1996-97 1/2 DAY K ENRL	0	0	
2023-24 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	65	135	200
2023-24 FULL DAY K ENRL	36	65	101
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2024-25 FULL DAY K ENRL EST.	60	55	115
INCREASE IN FULL DAY K ENRL	0	0	
SELECTED FOUNDATION AID/PUPIL	12,179.66	7,166.39	
2024-25 FULL DAY K CONVERS AID	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	
2023-24 SFTW, HM & LIBR PUPILS	671	866	1,537
2023-24 TEXTBOOK PUPILS	664	842	1,506
2024-25 SOFTWARE MAX AID	10,052	12,973	23,025
2023-24 SOFTWARE EXPEND. ST-3	13,000	25,000	38,000
2024-25 SOFTWARE AID	10,052	12,973	23,025
2023-24 SOFTWARE AID	10,696	13,018	23,714
2024-25 LIBRARY MATRL MAX AID	4,194	5,413	9,607
2023-24 LIBRARY MTRL EXP ST-3	5,500	8,000	13,500
2024-25 LIBRARY MATERIALS AID	4,194	5,413	9,607
2023-24 LIBRARY MATERIALS AID	4,462	5,431	9,893
2024-25 TEXTBOOK MAX AID	38,678	49,047	87,725
2023-24 TEXTBOOK EXPEND. ST-3	53,000	65,000	118,000
2024-25 TEXTBOOK AID	38,678	49,047	87,725
2023-24 TEXTBOOK AID	37,332	49,222	86,554
HARDWARE & TECHNOLOGY AID RATIO	0.75200	0.52500	
PURCHASE & LEASE EXPEND.	30,000	35,000	65,000
REPAIR & STAFF DEVEL EXP.	500	7,000	7,500
MAX HARDWARE & TECH. AID	12,211	11,002	23,213
2024-25 HARDWARE & TECHNOL AID	12,211	11,002	23,213
2023-24 HARDWARE & TECHNOL AID	13,098	11,588	24,686
2006-07 OP AID FOR REORG INCNT	3,043,495	4,276,481	
2024-25 OPER REORG INCENT AID	0	0	
2023-24 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
1996-97 1/2 DAY K ENRL	0	0	0	0	
2023-24 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	72	30	103	136	341
2023-24 FULL DAY K ENRL	42	35	78	99	254
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	
2024-25 FULL DAY K ENRL EST.	50	30	78	90	248
INCREASE IN FULL DAY K ENRL	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	8,435.60	6,282.71	9,723.24	12,267.31	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	619	419	1,324	1,402	3,764
2023-24 TEXTBOOK PUPILS	630	341	1,228	1,452	3,651
2024-25 SOFTWARE MAX AID	9,273	6,277	19,834	21,002	56,386
2023-24 SOFTWARE EXPEND. ST-3	10,000	12,900	20,313	31,213	74,426
2024-25 SOFTWARE AID	9,273	6,277	19,834	21,002	56,386
2023-24 SOFTWARE AID	1,285	6,846	20,448	21,886	50,465
2024-25 LIBRARY MATRL MAX AID	3,869	2,619	8,275	8,763	23,526
2023-24 LIBRARY MTRL EXP ST-3	3,000	5,500	17,152	11,857	37,509
2024-25 LIBRARY MATERIALS AID	3,869	2,619	8,275	8,763	23,526
2023-24 LIBRARY MATERIALS AID	1,218	2,604	8,531	9,131	21,484
2024-25 TEXTBOOK MAX AID	36,698	19,863	71,531	84,579	212,671
2023-24 TEXTBOOK EXPEND. ST-3	18,380	17,000	53,000	295,132	383,512
2024-25 TEXTBOOK AID	36,698	19,863	71,531	84,579	212,671
2023-24 TEXTBOOK AID	18,985	12,117	73,687	87,492	192,281
HARDWARE & TECHNOLOGY AID RATIO	0.47500	0.35100	0.76300	0.75000	
PURCHASE & LEASE EXPEND.	50,000	35,000	55,871	69,842	210,713
REPAIR & STAFF DEVEL EXP.	0	0	0	0	
MAX HARDWARE & TECH. AID	7,115	3,559	24,447	25,446	60,567
2024-25 HARDWARE & TECHNOL AID	7,115	3,559	24,447	25,446	60,567
2023-24 HARDWARE & TECHNOL AID	7,626	4,347	25,898	27,225	65,096
2006-07 OP AID FOR REORG INCNT	3,010,724	1,505,135	4,052,206	7,458,119	
2024-25 OPER REORG INCENT AID	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADDISON	AVOCA	BATH	BRADFORD	CAMPBELL-SAYON	CORNING
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	87	50	136	22	99	418
2023-24 FULL DAY K ENRL	81	28	104	18	51	323
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	75	30	111	20	55	290
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,365.63	13,019.42	13,119.90	11,521.01	12,755.08	7,326.15
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HW & LIBR PUPILS	967	386	1,374	237	774	4,667
2023-24 TEXTBOOK PUPILS	1,252	377	1,314	233	692	4,538
2024-25 SOFTWARE MAX AID	14,486	5,782	20,583	3,550	11,595	69,912
2023-24 SOFTWARE EXPEND. ST-3	8,708	12,000	31,235	9,000	20,000	125,000
2024-25 SOFTWARE AID	14,486	5,782	20,583	3,550	11,595	69,912
2023-24 SOFTWARE AID	15,100	5,813	20,913	3,716	11,580	69,957
2024-25 LIBRARY MATRL MAX AID	6,044	2,413	8,588	1,481	4,838	29,169
2023-24 LIBRARY MTRL EXP ST-3	6,763	2,338	12,240	2,000	7,800	29,063
2024-25 LIBRARY MATERIALS AID	6,044	2,413	8,588	1,481	4,838	29,169
2023-24 LIBRARY MATERIALS AID	4,538	2,425	8,725	1,550	4,831	29,187
2024-25 TEXTBOOK MAX AID	72,929	21,960	76,541	13,572	40,309	264,339
2023-24 TEXTBOOK EXPEND. ST-3	61,163	54,873	132,000	8,000	71,000	290,417
2024-25 TEXTBOOK AID	72,929	21,960	76,541	13,572	40,309	264,339
2023-24 TEXTBOOK AID	59,124	22,368	77,648	11,867	41,300	263,174
HARDWARE & TECHNOLOGY AID RATIO	0.79100	0.74700	0.81000	0.73000	0.79800	0.73000
PURCHASE & LEASE EXPEND	21,773	12,031	33,000	6,500	27,500	105,000
REPAIR & STAFF DEVEL EXP.	0	0	0	500	0	0
MAX HARDWARE & TECH. AID	18,510	6,978	26,933	4,032	14,947	82,786
2024-25 HARDWARE & TECHNOL AID	18,510	6,978	26,933	4,032	14,947	82,786
2023-24 HARDWARE & TECHNOL AID	19,418	7,090	27,500	4,346	15,097	84,874
2006-07 OP AID FOR REORG INCNT	5,215,117	2,877,537	8,284,057	1,200,090	5,398,030	14,921,495
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBRG	HAMMONDSPORT
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	88	171	53	33	38	53
2023-24 FULL DAY K ENRL	68	113	29	19	32	21
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	68	109	30	34	32	22
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	14,450.25	12,278.89	10,338.44	12,554.87	13,713.56	2,913.86
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HW & LIBR PUPILS	932	1,341	445	341	379	388
2023-24 TEXTBOOK PUPILS	881	1,333	369	335	337	359
2024-25 SOFTWARE MAX AID	13,961	20,088	6,666	5,108	5,677	5,812
2023-24 SOFTWARE EXPEND. ST-3	0	19,750	9,092	7,500	6,000	0
2024-25 SOFTWARE AID	13,961	20,088	6,666	5,108	5,677	5,812
2023-24 SOFTWARE AID	13,977	20,149	6,891	5,303	5,813	5,453
2024-25 LIBRARY MATRL MAX AID	5,825	8,381	2,781	2,131	2,369	2,425
2023-24 LIBRARY MTRL EXP ST-3	2,900	8,300	3,000	2,500	3,500	2,400
2024-25 LIBRARY MATERIALS AID	5,825	8,381	2,781	2,131	2,369	2,425
2023-24 LIBRARY MATERIALS AID	3,004	6,491	2,875	2,212	2,425	2,275
2024-25 TEXTBOOK MAX AID	51,318	77,647	21,494	19,514	19,630	20,912
2023-24 TEXTBOOK EXPEND. ST-3	61,000	77,225	20,000	20,500	54,000	24,000
2024-25 TEXTBOOK AID	51,318	77,647	21,494	19,514	19,630	20,912
2023-24 TEXTBOOK AID	51,785	77,648	22,485	20,330	20,621	19,980
HARDWARE & TECHNOLOGY AID RATIO	0.82700	0.83600	0.75000	0.72900	0.70200	0.00000
PURCHASE & LEASE EXPEND	20,000	31,850	11,805	8,000	8,850	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	18,652	27,130	8,077	6,016	6,438	0
2024-25 HARDWARE & TECHNOL AID	18,652	27,130	8,077	6,016	6,438	0
2023-24 HARDWARE & TECHNOL AID	18,876	27,407	8,572	6,194	6,752	0
2006-07 OP AID FOR REORG INCNT	4,783,696	8,817,895	2,430,427	1,972,242	2,976,062	1,178,330
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
1996-97 1/2 DAY K ENRL	0	
2023-24 1/2 DAY K ENRL	0	
1996-97 FULL DAY K ENRL	116	1,364
2023-24 FULL DAY K ENRL	81	968
FULL DAY K CONVERSION INDEX	0	
1 IF AIDED IN THE PAST	0	
2024-25 FULL DAY K ENRL EST.	87	963
INCREASE IN FULL DAY K ENRL	0	
SELECTED FOUNDATION AID/PUPIL	12,328.18	
2024-25 FULL DAY K CONVERS AID	0	
2023-24 FULL DAY K CONVERS AID	0	
2023-24 SFTM, HM & LIBR PUPILS	1,279	13,510
2023-24 TEXTBOOK PUPILS	1,276	13,296
2024-25 SOFTWARE MAX AID	19,159	202,379
2023-24 SOFTWARE EXPEND. ST-3	27,500	275,785
2024-25 SOFTWARE AID	19,159	202,379
2023-24 SOFTWARE AID	18,920	203,585
2024-25 LIBRARY MATRL MAX AID	7,994	84,439
2023-24 LIBRARY MTRL EXP ST-3	10,499	93,303
2024-25 LIBRARY MATERIALS AID	7,994	84,439
2023-24 LIBRARY MATERIALS AID	7,893	78,431
2024-25 TEXTBOOK MAX AID	74,327	774,492
2023-24 TEXTBOOK EXPEND. ST-3	114,317	988,495
2024-25 TEXTBOOK AID	74,327	774,492
2023-24 TEXTBOOK AID	73,628	761,958
HARDWARE & TECHNOLOGY AID RATIO	0.80300	
PURCHASE & LEASE EXPEND.	30,000	316,309
REPAIR & STAFF DEVEL EXP.	0	500
MAX HARDWARE & TECH. AID	24,854	245,353
2024-25 HARDWARE & TECHNOL AID	24,854	245,353
2023-24 HARDWARE & TECHNOL AID	24,636	250,762
2006-07 OP AID FOR REORG INCNT	7,564,210	
2024-25 OPER REORG INCENT AID	0	
2023-24 OPER REORG INCENT AID	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITTYVILLE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	148	382	419	582	379	218
2023-24 FULL DAY K ENRL	103	254	304	405	292	204
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	107	255	305	408	300	186
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	3,541.03	6,795.25	8,525.37	7,333.57	12,034.95	8,559.93
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	1,603	3,695	4,545	5,644	4,869	3,056
2023-24 TEXTBOOK PUPILS	1,651	3,840	4,806	5,857	5,212	3,455
2024-25 SOFTWARE MAX AID	24,013	55,351	68,084	84,547	72,938	45,779
2023-24 SOFTWARE EXPEND. ST-3	59,305	123,000	310,810	193,055	173,241	223,500
2024-25 SOFTWARE AID	24,013	55,351	68,084	84,547	72,938	45,779
2023-24 SOFTWARE AID	23,968	55,142	68,234	84,488	73,178	45,869
2024-25 LIBRARY MATRL MAX AID	10,019	23,094	28,406	35,275	30,431	19,100
2023-24 LIBRARY MTRL EXP ST-3	18,000	23,650	60,000	35,247	35,169	51,633
2024-25 LIBRARY MATERIALS AID	10,019	23,094	28,406	35,275	30,431	19,100
2023-24 LIBRARY MATERIALS AID	10,000	23,006	28,468	35,250	30,531	19,137
2024-25 TEXTBOOK MAX AID	96,171	223,680	279,950	341,170	303,599	201,254
2023-24 TEXTBOOK EXPEND. ST-3	219,000	305,000	45,000	443,748	290,635	325,000
2024-25 TEXTBOOK AID	96,171	223,680	279,950	341,170	303,599	201,254
2023-24 TEXTBOOK AID	97,103	222,923	207,975	340,821	304,473	202,070
HARDWARE & TECHNOLOGY AID RATIO	0.32800	0.50900	0.61100	0.57600	0.65400	0.48500
PURCHASE & LEASE EXPEND.	35,000	48,352	85,000	62,809	100,000	0
REPAIR & STAFF DEVEL EXP.	0	75,000	0	0	26,397	0
MAX HARDWARE & TECH. AID	12,724	45,214	67,203	78,672	77,060	35,868
2024-25 HARDWARE & TECHNOL AID	12,724	45,214	67,203	78,672	77,060	35,868
2023-24 HARDWARE & TECHNOL AID	14,520	47,658	70,107	82,712	79,206	37,866
2006-07 OP AID FOR REORG INCNT	2,295,744	10,032,152	11,517,098	15,063,020	11,372,551	3,988,009
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSENOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		PRELIM. DATA				
1996-97 1/2 DAY K ENRL	0	0	0	0	1,057	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	351	178	594	334	0	80
2023-24 FULL DAY K ENRL	236	165	347	214	753	51
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2024-25 FULL DAY K ENRL EST.	260	180	350	250	750	30
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	7,643.99	19,454.67	2,118.04	7,824.21	6,479.35	500.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	4,322	2,854	6,161	3,514	11,889	872
2023-24 TEXTBOOK PUPILS	4,117	3,091	5,740	3,588	12,050	923
2024-25 SOFTWARE MAX AID	64,744	42,753	92,292	52,640	178,097	13,063
2023-24 SOFTWARE EXPEND. ST-3	123,160	4,050	420,800	164,067	497,490	108,840
2024-25 SOFTWARE AID	64,744	42,753	92,292	52,640	178,097	13,063
2023-24 SOFTWARE AID	63,336	41,854	92,307	53,689	177,528	13,198
2024-25 LIBRARY MATRL MAX AID	27,013	17,838	38,506	21,963	74,306	5,450
2023-24 LIBRARY MTRL EXP ST-3	33,700	57,500	56,750	47,270	76,875	0
2024-25 LIBRARY MATERIALS AID	27,013	17,838	38,506	21,963	74,306	5,450
2023-24 LIBRARY MATERIALS AID	22,196	17,463	38,512	22,400	74,068	5,506
2024-25 TEXTBOOK MAX AID	239,815	180,051	334,355	209,001	701,913	53,765
2023-24 TEXTBOOK EXPEND. ST-3	108,350	390,000	715,002	172,785	675,891	106,114
2024-25 TEXTBOOK AID	239,815	180,051	334,355	209,001	701,913	53,765
2023-24 TEXTBOOK AID	58,161	168,226	336,627	211,739	708,087	55,047
HARDWARE & TECHNOLOGY AID RATIO	0.53200	0.83300	0.37600	0.60700	0.52200	0.00000
PURCHASE & LEASE EXPEND.	375,000	150,000	682,075	150,640	202,500	245,988
REPAIR & STAFF DEVEL EXP.	41,501	0	0	0	0	0
MAX HARDWARE & TECH. AID	55,643	57,532	56,060	51,618	150,186	0
2024-25 HARDWARE & TECHNOL AID	55,643	57,532	56,060	51,618	150,186	0
2023-24 HARDWARE & TECHNOL AID	36,625	56,593	63,228	54,035	160,318	0
2006-07 OP AID FOR REORG INCNT	7,856,548	8,984,017	8,735,695	7,819,965	30,653,952	552,400
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	169	181	275	0	701	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	0	0	759	0	637
2023-24 FULL DAY K ENRL	146	133	172	633	643	567
FULL DAY K CONVERSION INDEX	0	1	0	1	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2024-25 FULL DAY K ENRL EST.	145	150	167	610	580	575
INCREASE IN FULL DAY K ENRL	0	17	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,776.42	5,801.93	8,053.96	7,908.94	8,717.36	8,946.84
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,061	2,295	2,664	9,137	8,967	7,674
2023-24 TEXTBOOK PUPILS	2,123	2,397	2,700	9,352	9,308	7,693
2024-25 SOFTWARE MAX AID	30,874	34,379	39,907	136,872	134,326	114,957
2023-24 SOFTWARE EXPEND. ST-3	104,882	57,625	53,000	139,600	380,000	430,200
2024-25 SOFTWARE AID	30,874	34,379	39,907	136,872	134,326	114,957
2023-24 SOFTWARE AID	30,859	34,694	40,701	137,008	133,083	114,493
2024-25 LIBRARY MATRL MAX AID	12,881	14,344	16,650	57,106	56,044	47,963
2023-24 LIBRARY MTRL EXP ST-3	19,600	23,023	53,000	58,391	57,262	64,800
2024-25 LIBRARY MATERIALS AID	12,881	14,344	16,650	57,106	56,044	47,963
2023-24 LIBRARY MATERIALS AID	12,875	14,475	16,981	57,162	55,525	47,768
2024-25 TEXTBOOK MAX AID	123,665	139,625	157,275	544,754	542,191	448,117
2023-24 TEXTBOOK EXPEND. ST-3	244,548	214,157	259,000	707,712	586,794	697,536
2024-25 TEXTBOOK AID	123,665	139,625	157,275	544,754	542,191	448,117
2023-24 TEXTBOOK AID	123,665	140,732	160,363	544,638	537,648	445,904
HARDWARE & TECHNOLOGY AID RATIO	0.50700	0.54600	0.59900	0.62800	0.62100	0.62900
PURCHASE & LEASE EXPEND.	70,042	58,549	20,000	550,000	148,000	809,000
REPAIR & STAFF DEVEL EXP.	90,340	0	49,000	0	118,350	177,500
MAX HARDWARE & TECH. AID	25,287	30,324	38,616	138,860	134,758	116,812
2024-25 HARDWARE & TECHNOL AID	25,287	30,324	38,616	138,860	134,758	116,812
2023-24 HARDWARE & TECHNOL AID	27,519	32,732	41,490	143,867	139,531	119,855
2006-07 OP AID FOR REORG INCNT	4,553,753	5,577,429	8,406,919	25,727,494	19,809,821	18,136,011
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	702	0	61	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	16	89	0	331	63	19
2023-24 FULL DAY K ENRL	660	102	72	268	72	10
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	0	0	0
2024-25 FULL DAY K ENRL EST.	687	100	72	298	65	14
INCREASE IN FULL DAY K ENRL	27	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	15,376.61	8,050.00	4,843.99	8,364.18	500.00	500.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	9,426	1,699	649	4,008	1,811	93
2023-24 TEXTBOOK PUPILS	9,751	1,470	993	4,162	1,270	167
2024-25 SOFTWARE MAX AID	141,201	25,451	9,722	60,040	27,129	1,393
2023-24 SOFTWARE EXPEND. ST-3	192,000	78,260	11,205	219,973	154,355	60,000
2024-25 SOFTWARE AID	141,201	25,451	9,722	60,040	27,129	1,393
2023-24 SOFTWARE AID	138,011	25,841	9,827	59,920	27,189	1,528
2024-25 LIBRARY MATRL MAX AID	58,913	10,619	4,056	25,050	11,319	581
2023-24 LIBRARY MTRL EXP ST-3	70,250	30,322	4,675	0	0	300
2024-25 LIBRARY MATERIALS AID	58,913	10,619	4,056	25,050	11,319	581
2023-24 LIBRARY MATERIALS AID	57,581	10,781	4,100	22,740	8,993	637
2024-25 TEXTBOOK MAX AID	567,996	85,628	57,842	242,437	73,978	9,728
2023-24 TEXTBOOK EXPEND. ST-3	516,950	196,870	65,592	27,185	86,000	57,000
2024-25 TEXTBOOK AID	567,996	85,628	57,842	242,437	73,978	9,728
2023-24 TEXTBOOK AID	442,995	86,385	54,639	245,175	76,308	9,495
HARDWARE & TECHNOLOGY AID RATIO	0.76700	0.61500	0.48300	0.56200	0.00000	0.00000
PURCHASE & LEASE EXPEND.	636,000	72,460	131,947	659,130	340,070	169,000
REPAIR & STAFF DEVEL EXP.	285,976	87,100	0	0	0	0
MAX HARDWARE & TECH. AID	174,960	25,286	7,586	54,510	0	0
2024-25 HARDWARE & TECHNOL AID	174,960	25,286	7,586	54,510	0	0
2023-24 HARDWARE & TECHNOL AID	161,183	27,302	8,478	57,984	0	0
2006-07 OP AID FOR REORG INCNT	31,213,415	2,883,606	1,377,399	10,006,396	859,600	36,000
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	181	124	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	53	59	46	0	0	391
2023-24 FULL DAY K ENRL	64	54	26	134	106	274
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	1	0
2024-25 FULL DAY K ENRL EST.	62	50	28	135	106	265
INCREASE IN FULL DAY K ENRL	0	0	0	1	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	4,839.89	500.00	4,274.36
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	637	908	271	1,980	1,528	4,580
2023-24 TEXTBOOK PUPILS	1,017	921	433	2,130	1,655	4,844
2024-25 SOFTWARE MAX AID	9,542	13,602	4,060	29,660	22,889	68,608
2023-24 SOFTWARE EXPEND. ST-3	117,600	60,032	40,670	43,799	115,018	356,500
2024-25 SOFTWARE AID	9,542	13,602	4,060	29,660	22,889	68,608
2023-24 SOFTWARE AID	9,663	13,782	4,210	29,886	23,564	68,938
2024-25 LIBRARY MATRL MAX AID	3,981	5,675	1,694	12,375	9,550	28,625
2023-24 LIBRARY MTRL EXP ST-3	17,500	12,500	0	42,000	11,850	46,200
2024-25 LIBRARY MATERIALS AID	3,981	5,675	1,694	12,375	9,550	28,625
2023-24 LIBRARY MATERIALS AID	2,438	5,750	0	12,468	9,812	28,762
2024-25 TEXTBOOK MAX AID	59,240	53,648	25,222	124,073	96,404	282,163
2023-24 TEXTBOOK EXPEND. ST-3	177,757	73,225	66,645	89,250	246,384	421,997
2024-25 TEXTBOOK AID	59,240	53,648	25,222	124,073	96,404	282,163
2023-24 TEXTBOOK AID	58,891	54,348	25,747	108,957	100,074	285,891
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.47700	0.00000	0.29800
PURCHASE & LEASE EXPEND.	84,000	0	79,490	44,900	0	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	15,000	0
MAX HARDWARE & TECH. AID	0	0	0	22,856	0	33,029
2024-25 HARDWARE & TECHNOL AID	0	0	0	22,856	0	33,029
2023-24 HARDWARE & TECHNOL AID	0	0	0	23,561	91	33,968
2006-07 OP AID FOR REORG INCNT	248,800	399,200	148,000	3,945,563	900,400	1,792,400
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	403	0	238	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	17	701	0	572	441	467
2023-24 FULL DAY K ENRL	283	484	216	353	390	405
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	0	0	0
2024-25 FULL DAY K ENRL EST.	283	543	202	354	385	395
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	2,470.70	3,258.36	3,673.56	4,392.24	7,729.99	8,898.99
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	4,768	7,458	2,856	5,526	8,508	6,136
2023-24 TEXTBOOK PUPILS	4,788	7,663	2,940	5,742	6,256	6,099
2024-25 SOFTWARE MAX AID	71,425	111,721	42,783	82,779	127,450	91,917
2023-24 SOFTWARE EXPEND. ST-3	139,615	370,000	74,809	216,058	221,600	100,000
2024-25 SOFTWARE AID	71,425	111,721	42,783	82,779	127,450	91,917
2023-24 SOFTWARE AID	73,717	112,905	42,858	83,903	126,267	91,753
2024-25 LIBRARY MATRL MAX AID	29,800	46,613	17,850	34,538	53,175	38,350
2023-24 LIBRARY MATRL EXP ST-3	52,093	99,800	30,250	128,834	70,981	37,921
2024-25 LIBRARY MATERIALS AID	29,800	46,613	17,850	34,538	53,175	38,350
2023-24 LIBRARY MATERIALS AID	30,756	47,106	17,881	35,006	52,681	38,281
2024-25 TEXTBOOK MAX AID	278,435	446,370	171,255	334,472	364,412	355,267
2023-24 TEXTBOOK EXPEND. ST-3	325,500	719,957	232,588	733,765	402,766	359,635
2024-25 TEXTBOOK AID	278,435	446,370	171,255	334,472	364,412	355,267
2023-24 TEXTBOOK AID	287,231	449,632	170,556	338,433	365,577	353,694
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.20000	0.43400	0.43200	0.57500	0.57500
PURCHASE & LEASE EXPEND.	0	650,000	39,000	128,894	306,000	291,200
REPAIR & STAFF DEVEL EXP.	0	0	25,000	0	120,000	0
MAX HARDWARE & TECH. AID	0	36,097	29,996	57,771	110,565	85,382
2024-25 HARDWARE & TECHNOL AID	0	36,097	29,996	57,771	110,565	85,382
2023-24 HARDWARE & TECHNOL AID	0	39,216	31,503	61,944	110,559	88,491
2006-07 OP AID FOR REORG INCNT	2,801,200	7,077,558	4,677,394	10,884,353	8,664,808	10,257,386
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPOGAUGE	CONNETQUOT
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	252	348	0	0	0	455
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	7	300	222	326	0
2023-24 FULL DAY K ENRL	192	223	144	131	222	388
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	0	1
2024-25 FULL DAY K ENRL EST.	190	236	144	139	225	376
INCREASE IN FULL DAY K ENRL	0	13	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	6,254.46	5,326.12	4,445.77	4,116.13	3,288.38	5,287.83
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,716	3,753	2,565	1,818	3,297	5,398
2023-24 TEXTBOOK PUPILS	2,849	3,649	2,563	1,856	3,328	5,588
2024-25 SOFTWARE MAX AID	40,686	56,220	38,424	27,234	49,389	80,862
2023-24 SOFTWARE EXPEND. ST-3	101,681	277,500	450,351	209,156	141,050	494,198
2024-25 SOFTWARE AID	40,686	56,220	38,424	27,234	49,389	80,862
2023-24 SOFTWARE AID	40,222	56,580	40,222	27,878	49,884	80,698
2024-25 LIBRARY MATRL MAX AID	16,975	23,456	16,031	11,363	20,606	33,738
2023-24 LIBRARY MATRL EXP ST-3	23,670	44,507	78,965	17,436	28,907	41,015
2024-25 LIBRARY MATERIALS AID	16,975	23,456	16,031	11,363	20,606	33,738
2023-24 LIBRARY MATERIALS AID	16,781	23,606	16,781	11,631	20,411	33,668
2024-25 TEXTBOOK MAX AID	165,954	212,554	149,295	108,112	193,856	325,501
2023-24 TEXTBOOK EXPEND. ST-3	163,200	213,603	335,000	86,783	223,712	626,695
2024-25 TEXTBOOK AID	165,954	212,554	149,295	108,112	193,856	325,501
2023-24 TEXTBOOK AID	164,382	214,186	155,120	111,083	194,847	324,686
HARDWARE & TECHNOLOGY AID RATIO	0.50200	0.47100	0.46200	0.41600	0.12700	0.36000
PURCHASE & LEASE EXPEND.	236,075	557,150	10,000	200,000	160,000	152,000
REPAIR & STAFF DEVEL EXP.	0	0	507,298	0	0	0
MAX HARDWARE & TECH. AID	32,995	42,777	28,678	18,302	10,133	47,027
2024-25 HARDWARE & TECHNOL AID	32,995	42,777	28,678	18,302	10,133	47,027
2023-24 HARDWARE & TECHNOL AID	34,893	45,428	32,749	20,897	14,506	50,843
2006-07 OP AID FOR REORG INCNT	6,760,421	11,304,517	6,760,437	3,918,640	2,091,828	11,968,169
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580509 WEST ISLIP	580512 BRENTWOOD	580513 CENTRAL ISLIP	580514 FIRE ISLAND	580601 SHOREHAM-WADIN	580602 RIVERHEAD
1996-97 1/2 DAY K ENRL	411	0	0	0	0	363
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	1,179	449	5	170	3
2023-24 FULL DAY K ENRL	307	1,284	528	1	142	446
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	0	0	1
2024-25 FULL DAY K ENRL EST.	308	1,233	511	4	140	403
INCREASE IN FULL DAY K ENRL	1	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	4,360.53	18,620.60	18,166.99	500.00	4,241.83	7,998.16
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	4,891	18,959	7,769	36	1,975	6,694
2023-24 TEXTBOOK PUPILS	3,895	19,312	8,176	31	2,011	6,372
2024-25 SOFTWARE MAX AID	73,267	284,006	116,380	539	29,586	100,276
2023-24 SOFTWARE EXPEND. ST-3	454,886	750,000	250,000	8,500	47,934	150,000
2024-25 SOFTWARE AID	73,267	284,006	116,380	539	29,586	100,276
2023-24 SOFTWARE AID	74,122	281,729	116,590	510	30,080	99,543
2024-25 LIBRARY MATRL MAX AID	30,569	118,494	48,556	225	12,344	41,838
2023-24 LIBRARY MTRL EXP ST-3	72,988	188,743	65,900	225	33,719	43,383
2024-25 LIBRARY MATERIALS AID	30,569	118,494	48,556	225	12,344	41,838
2023-24 LIBRARY MATERIALS AID	30,925	117,543	48,643	212	12,950	33,993
2024-25 TEXTBOOK MAX AID	226,884	1,124,924	476,252	1,806	117,141	371,169
2023-24 TEXTBOOK EXPEND. ST-3	566,394	1,753,371	703,000	9,000	176,528	391,832
2024-25 TEXTBOOK AID	226,884	1,124,924	476,252	1,806	117,141	371,169
2023-24 TEXTBOOK AID	227,467	1,115,138	471,884	1,515	118,714	375,888
HARDWARE & TECHNOLOGY AID RATIO	0.42100	0.80600	0.75500	0.00000	0.31400	0.41600
PURCHASE & LEASE EXPEND.	994,165	3,209,788	300,000	65,000	72,000	150,480
REPAIR & STAFF DEVEL EXP.	0	150,000	25,000	0	0	115,000
MAX HARDWARE & TECH. AID	49,830	369,798	141,947	0	15,008	67,390
2024-25 HARDWARE & TECHNOL AID	49,830	369,798	141,947	0	15,008	67,390
2023-24 HARDWARE & TECHNOL AID	55,680	370,931	78,747	0	17,446	67,058
2006-07 OP AID FOR REORG INCNT	11,042,049	64,076,395	16,216,467	16,800	3,777,496	6,001,896
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	580701 SHELTER ISLAND	580801 SMITHTOWN	580805 KINGS PARK	580901 REMSENBURG	580902 WESTHAMPTON BE	580903 QUOGUE
1996-97 1/2 DAY K ENRL	0	681	263	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	24	0	0	22	62	13
2023-24 FULL DAY K ENRL	17	510	208	24	46	11
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	1	0	0	0
2024-25 FULL DAY K ENRL EST.	17	491	190	16	40	10
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	3,261.80	3,272.11	500.00	500.00	500.00
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	172	8,813	2,649	135	1,733	76
2023-24 TEXTBOOK PUPILS	203	8,256	2,852	293	868	141
2024-25 SOFTWARE MAX AID	2,577	132,019	39,682	2,022	25,960	1,138
2023-24 SOFTWARE EXPEND. ST-3	1,200	246,025	85,000	4,026	79,328	25,000
2024-25 SOFTWARE AID	2,577	132,019	39,682	2,022	25,960	1,138
2023-24 SOFTWARE AID	2,382	134,656	39,563	3,071	26,335	1,154
2024-25 LIBRARY MATRL MAX AID	1,075	55,081	16,556	844	10,831	475
2023-24 LIBRARY MTRL EXP ST-3	1,410	81,956	26,475	7,400	30,498	3,300
2024-25 LIBRARY MATERIALS AID	1,075	55,081	16,556	844	10,831	475
2023-24 LIBRARY MATERIALS AID	993	56,181	16,506	0	10,987	481
2024-25 TEXTBOOK MAX AID	11,825	480,912	166,129	17,067	50,561	8,213
2023-24 TEXTBOOK EXPEND. ST-3	5,247	929,499	240,720	48,313	165,000	10,000
2024-25 TEXTBOOK AID	11,825	480,912	166,129	17,067	50,561	8,213
2023-24 TEXTBOOK AID	11,184	494,252	165,722	16,194	66,988	8,330
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.37100	0.23900	0.00000	0.00000	0.00000
PURCHASE & LEASE EXPEND.	2,500	104,300	213,000	66,188	61,790	0
REPAIR & STAFF DEVEL EXP.	0	0	20,000	0	0	52,000
MAX HARDWARE & TECH. AID	0	79,125	15,321	0	0	0
2024-25 HARDWARE & TECHNOL AID	0	79,125	15,321	0	0	0
2023-24 HARDWARE & TECHNOL AID	0	92,887	19,749	0	0	0
2006-07 OP AID FOR REORG INCNT	114,000	11,514,006	4,315,948	75,200	794,800	42,800
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	125	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	146	111	16	126	35	54
2023-24 FULL DAY K ENRL	115	64	11	151	23	46
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	1	0	0
2024-25 FULL DAY K ENRL EST.	116	65	15	151	24	47
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	5,050.53	500.00	500.00	5,954.77	500.00	2,453.28
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,012	1,547	333	2,781	242	372
2023-24 TEXTBOOK PUPILS	2,134	1,296	202	2,805	456	810
2024-25 SOFTWARE MAX AID	30,140	23,174	4,988	41,659	3,625	5,573
2023-24 SOFTWARE EXPEND. ST-3	169,110	494,990	5,500	88,750	38,834	20,000
2024-25 SOFTWARE AID	30,140	23,174	4,988	41,659	3,625	5,573
2023-24 SOFTWARE AID	30,709	23,549	4,824	41,855	3,656	5,393
2024-25 LIBRARY MATRL MAX AID	12,575	9,669	2,081	17,381	1,513	2,325
2023-24 LIBRARY MTRL EXP ST-3	24,840	39,500	0	36,917	11,995	6,000
2024-25 LIBRARY MATERIALS AID	12,575	9,669	2,081	17,381	1,513	2,325
2023-24 LIBRARY MATERIALS AID	12,812	9,825	0	17,462	1,525	2,250
2024-25 TEXTBOOK MAX AID	124,306	75,492	11,767	163,391	26,562	47,183
2023-24 TEXTBOOK EXPEND. ST-3	119,499	212,005	50,169	211,158	79,798	75,000
2024-25 TEXTBOOK AID	124,306	75,492	11,767	163,391	26,562	47,183
2023-24 TEXTBOOK AID	126,461	78,754	12,000	168,052	23,067	46,193
HARDWARE & TECHNOLOGY AID RATIO	0.12900	0.00000	0.00000	0.53800	0.00000	0.00000
PURCHASE & LEASE EXPEND.	131,180	160,583	0	23,450	229,942	100,000
REPAIR & STAFF DEVEL EXP.	57,500	0	0	0	0	0
MAX HARDWARE & TECH. AID	6,281	0	0	36,207	0	0
2024-25 HARDWARE & TECHNOL AID	6,281	0	0	36,207	0	0
2023-24 HARDWARE & TECHNOL AID	6,797	0	0	39,555	0	0
2006-07 OP AID FOR REORG INCNT	769,200	710,000	66,800	7,781,412	169,200	183,600
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	6,990
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	10	2	68	36	97	11,809
2023-24 FULL DAY K ENRL	10	2	38	49	59	14,987
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	20
2024-25 FULL DAY K ENRL EST.	10	1	38	52	55	14,899
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	59
SELECTED FOUNDATION AID/PUPIL	500.00	500.00	500.00	2,995.91	500.00	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	69	54	677	642	978	231,820
2023-24 TEXTBOOK PUPILS	107	32	688	611	995	232,575
2024-25 SOFTWARE MAX AID	1,034	809	10,141	9,617	14,650	3,472,665
2023-24 SOFTWARE EXPEND. ST-3	5,000	7,000	55,263	34,542	77,716	10,910,659
2024-25 SOFTWARE AID	1,034	809	10,141	9,617	14,650	3,472,665
2023-24 SOFTWARE AID	1,064	809	10,486	9,872	15,100	3,479,927
2024-25 LIBRARY MATRL MAX AID	431	338	4,231	4,013	6,113	1,448,880
2023-24 LIBRARY MTRL EXP ST-3	250	0	31,500	7,200	7,181	2,383,226
2024-25 LIBRARY MATERIALS AID	431	338	4,231	4,013	6,113	1,448,880
2023-24 LIBRARY MATERIALS AID	231	0	4,375	3,535	6,300	1,427,303
2024-25 TEXTBOOK MAX AID	6,233	1,864	40,076	35,591	57,959	13,547,500
2023-24 TEXTBOOK EXPEND. ST-3	9,750	8,937	67,542	61,613	0	18,840,706
2024-25 TEXTBOOK AID	6,233	1,864	40,076	35,591	57,959	13,547,500
2023-24 TEXTBOOK AID	6,408	1,864	41,241	36,232	46,195	13,204,277
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.00000	0.00000	0.00000	
PURCHASE & LEASE EXPEND.	25,000	0	53,500	59,700	0	14,758,837
REPAIR & STAFF DEVEL EXP.	0	0	2,500	6,000	0	2,046,462
MAX HARDWARE & TECH. AID	0	0	0	0	0	2,771,594
2024-25 HARDWARE & TECHNOL AID	0	0	0	0	0	2,771,594
2023-24 HARDWARE & TECHNOL AID	0	0	0	0	0	2,800,308
2006-07 OP AID FOR REORG INCNT	41,600	27,200	444,800	296,800	676,000	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - SULLIVAN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	590501 FALLSBURG	590801 ELDRD	590901 LIBERTY	591201 TRI VALLEY	591301 ROSCOE	591302 LIVINGSTON MAN
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	99	37	99	78	19	48
2023-24 FULL DAY K ENRL	94	23	118	57	13	28
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	93	29	120	57	9	24
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	16,187.32	4,997.96	16,380.35	7,707.20	7,349.65	7,289.12
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,960	597	1,951	853	204	385
2023-24 TEXTBOOK PUPILS	1,900	490	1,953	865	204	381
2024-25 SOFTWARE MAX AID	29,361	8,943	29,226	12,778	3,056	5,767
2023-24 SOFTWARE EXPEND. ST-3	63,236	2,000	25,000	11,500	11,805	0
2024-25 SOFTWARE AID	29,361	8,943	29,226	12,778	3,056	5,767
2023-24 SOFTWARE AID	29,197	9,258	11,145	0	3,296	5,963
2024-25 LIBRARY MATRL MAX AID	12,250	3,731	12,194	5,331	1,275	2,406
2023-24 LIBRARY MTRL EXP ST-3	39,049	4,500	3,300	3,000	2,200	3,000
2024-25 LIBRARY MATERIALS AID	12,250	3,731	12,194	5,331	1,275	2,406
2023-24 LIBRARY MATERIALS AID	12,181	3,862	50	3,965	1,375	1,525
2024-25 TEXTBOOK MAX AID	110,675	28,543	113,762	50,386	11,883	22,193
2023-24 TEXTBOOK EXPEND. ST-3	245,389	41,500	227,475	60,525	20,000	22,000
2024-25 TEXTBOOK AID	110,675	28,543	113,762	50,386	11,883	22,193
2023-24 TEXTBOOK AID	110,617	29,883	104,410	43,205	12,582	23,475
HARDWARE & TECHNOLOGY AID RATIO	0.70600	0.07200	0.78500	0.29800	0.16900	0.28900
PURCHASE & LEASE EXPEND.	40,360	35,000	50,000	40,000	28,877	0
REPAIR & STAFF DEVEL EXP.	0	0	0	283,500	0	9,000
MAX HARDWARE & TECH. AID	33,487	1,040	37,063	6,151	834	2,693
2024-25 HARDWARE & TECHNOL AID	33,487	1,040	37,063	6,151	834	2,693
2023-24 HARDWARE & TECHNOL AID	33,677	1,720	5,221	0	1,156	2,960
2006-07 OP AID FOR REORG INCNT	3,249,543	1,723,561	5,317,447	2,802,379	474,859	1,414,958
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

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COUNTY - SULLIVAN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	591401 MONTICELLO	591502 SULLIVAN WEST	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0
1996-97 FULL DAY K ENRL	256	103	739
2023-24 FULL DAY K ENRL	188	80	601
FULL DAY K CONVERSION INDEX	0	0	0
1 IF AIDED IN THE PAST	0	0	0
2024-25 FULL DAY K ENRL EST.	190	75	597
INCREASE IN FULL DAY K ENRL	0	0	0
SELECTED FOUNDATION AID/PUPIL	10,883.52	6,189.93	0
2024-25 FULL DAY K CONVERS AID	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,396	1,039	10,385
2023-24 TEXTBOOK PUPILS	3,283	1,078	10,154
2024-25 SOFTWARE MAX AID	50,872	15,564	155,567
2023-24 SOFTWARE EXPEND. ST-3	84,178	22,339	220,058
2024-25 SOFTWARE AID	50,872	15,564	155,567
2023-24 SOFTWARE AID	50,888	15,295	125,042
2024-25 LIBRARY MATRL MAX AID	21,225	6,494	64,906
2023-24 LIBRARY MTRL EXP ST-3	63,430	10,500	128,979
2024-25 LIBRARY MATERIALS AID	21,225	6,494	64,906
2023-24 LIBRARY MATERIALS AID	21,231	6,381	50,570
2024-25 TEXTBOOK MAX AID	191,235	62,794	591,471
2023-24 TEXTBOOK EXPEND. ST-3	449,632	69,400	1,138,921
2024-25 TEXTBOOK AID	191,235	62,794	591,471
2023-24 TEXTBOOK AID	191,934	62,969	579,075
HARDWARE & TECHNOLOGY AID RATIO	0.49400	0.28900	
PURCHASE & LEASE EXPEND.	155,297	34,947	384,481
REPAIR & STAFF DEVEL EXP.	0	0	292,500
MAX HARDWARE & TECH. AID	40,598	7,266	129,132
2024-25 HARDWARE & TECHNOL AID	40,598	7,266	129,132
2023-24 HARDWARE & TECHNOL AID	42,255	9,044	96,033
2006-07 OP AID FOR REORG INCNT	8,387,699	3,203,261	0
2024-25 OPER REORG INCNT AID	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TIOGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	600101 MAVERLY	600301 CANDOR	600402 NEWARK VALLEY	600601 OHEGO-APALACHI	600801 SPENCER VAN ET	600903 TIOGA
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	140	53	108	157	87	80
2023-24 FULL DAY K ENRL	97	50	69	118	49	43
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	87	50	70	115	47	60
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,758.71	12,290.14	11,950.72	8,721.87	11,377.71	13,026.78
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,517	678	970	1,908	771	878
2023-24 TEXTBOOK PUPILS	1,409	654	984	1,899	774	798
2024-25 SOFTWARE MAX AID	22,725	10,156	14,531	28,582	11,550	13,152
2023-24 SOFTWARE EXPEND. ST-3	23,953	14,000	10,000	60,000	30,000	12,750
2024-25 SOFTWARE AID	22,725	10,156	14,531	28,582	11,550	13,152
2023-24 SOFTWARE AID	22,126	10,232	14,921	28,238	11,730	13,093
2024-25 LIBRARY MATRL MAX AID	9,481	4,238	6,063	11,925	4,819	5,488
2023-24 LIBRARY MTRL EXP ST-3	9,994	22,000	6,369	15,000	8,200	11,000
2024-25 LIBRARY MATERIALS AID	9,481	4,238	6,063	11,925	4,819	5,488
2023-24 LIBRARY MATERIALS AID	9,231	4,268	6,225	11,781	4,893	5,462
2024-25 TEXTBOOK MAX AID	82,074	38,096	57,318	110,617	45,086	46,484
2023-24 TEXTBOOK EXPEND. ST-3	123,868	51,000	13,000	40,000	64,107	54,500
2024-25 TEXTBOOK AID	82,074	38,096	57,318	110,617	45,086	46,484
2023-24 TEXTBOOK AID	82,657	39,552	58,658	109,976	46,193	47,125
HARDWARE & TECHNOLOGY AID RATIO	0.82100	0.81300	0.80700	0.76700	0.74700	0.80300
PURCHASE & LEASE EXPEND.	30,685	22,000	72,227	140,000	30,000	70,000
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	30,140	13,339	18,944	35,415	13,938	17,061
2024-25 HARDWARE & TECHNOL AID	30,140	13,339	18,944	35,415	13,938	17,061
2023-24 HARDWARE & TECHNOL AID	29,668	13,587	19,572	35,627	14,458	17,090
2006-07 OP AID FOR REORG INCNT	6,899,993	3,682,042	5,459,834	6,553,395	4,172,031	5,187,227
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TIOGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	
2023-24 1/2 DAY K ENRL	
1996-97 FULL DAY K ENRL	625
2023-24 FULL DAY K ENRL	426
FULL DAY K CONVERSION INDEX	
1 IF AIDED IN THE PAST	
2024-25 FULL DAY K ENRL EST.	429
INCREASE IN FULL DAY K ENRL	
SELECTED FOUNDATION AID/PUPIL	
2024-25 FULL DAY K CONVERS AID	
2023-24 FULL DAY K CONVERS AID	
2023-24 SFTW, HM & LIBR PUPILS	6,722
2023-24 TEXTBOOK PUPILS	6,518
2024-25 SOFTWARE MAX AID	100,696
2023-24 SOFTWARE EXPEND. ST-3	150,703
2024-25 SOFTWARE AID	100,696
2023-24 SOFTWARE AID	100,340
2024-25 LIBRARY MATRL MAX AID	42,014
2023-24 LIBRARY MTRL EXP ST-3	72,563
2024-25 LIBRARY MATERIALS AID	42,014
2023-24 LIBRARY MATERIALS AID	41,860
2024-25 TEXTBOOK MAX AID	379,675
2023-24 TEXTBOOK EXPEND. ST-3	346,475
2024-25 TEXTBOOK AID	379,675
2023-24 TEXTBOOK AID	384,161
HARDWARE & TECHNOLOGY AID RATIO	
PURCHASE & LEASE EXPEND.	364,912
REPAIR & STAFF DEVEL EXP.	
MAX HARDWARE & TECH. AID	128,837
2024-25 HARDWARE & TECHNOL AID	128,837
2023-24 HARDWARE & TECHNOL AID	130,002
2006-07 OP AID FOR REORG INCNT	
2024-25 OPER REORG INCENT AID	
2023-24 OPER REORG INCENT AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TOMPKINS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	87
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	144	85	414	82	83	0
2023-24 FULL DAY K ENRL	98	55	324	65	45	70
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	1
2024-25 FULL DAY K ENRL EST.	105	53	350	67	45	75
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	5
SELECTED FOUNDATION AID/PUPIL	8,111.66	10,026.50	3,782.42	5,024.04	11,838.31	7,299.16
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,320	719	5,280	1,118	654	926
2023-24 TEXTBOOK PUPILS	1,300	730	5,226	1,137	671	921
2024-25 SOFTWARE MAX AID	19,774	10,771	79,094	16,748	9,797	13,871
2023-24 SOFTWARE EXPEND. ST-3	61,222	50,000	96,017	18,000	15,000	14,725
2024-25 SOFTWARE AID	19,774	10,771	79,094	16,748	9,797	13,871
2023-24 SOFTWARE AID	19,879	11,011	79,140	17,183	10,307	14,351
2024-25 LIBRARY MATRL MAX AID	8,250	4,494	33,000	6,988	4,088	5,788
2023-24 LIBRARY MTRL EXP ST-3	9,275	8,543	93,879	20,000	4,388	21,144
2024-25 LIBRARY MATERIALS AID	8,250	4,494	33,000	6,988	4,088	5,788
2023-24 LIBRARY MATERIALS AID	8,293	4,593	33,018	7,168	2,146	5,987
2024-25 TEXTBOOK MAX AID	75,725	42,523	304,415	66,230	39,086	53,648
2023-24 TEXTBOOK EXPEND. ST-3	90,607	65,316	316,884	79,339	43,197	54,755
2024-25 TEXTBOOK AID	75,725	42,523	304,415	66,230	39,086	53,648
2023-24 TEXTBOOK AID	76,890	43,804	303,716	68,095	41,358	41,657
HARDWARE & TECHNOLOGY AID RATIO	0.67900	0.77800	0.43500	0.58100	0.75300	0.64700
PURCHASE & LEASE EXPEND.	26,125	201,098	70,329	18,500	38,733	15,272
REPAIR & STAFF DEVEL EXP.	0	0	22,000	0	0	0
MAX HARDWARE & TECH. AID	21,690	13,536	55,583	15,719	11,917	14,499
2024-25 HARDWARE & TECHNOL AID	21,690	13,536	55,583	15,719	11,917	14,499
2023-24 HARDWARE & TECHNOL AID	21,902	14,017	57,916	17,099	12,954	15,371
2006-07 OP AID FOR REORG INCNT	6,318,019	4,391,868	8,970,151	2,625,041	3,711,981	4,231,376
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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COUNTY - TOMPKINS

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
1996-97 1/2 DAY K ENRL	87
2023-24 1/2 DAY K ENRL	0
1996-97 FULL DAY K ENRL	808
2023-24 FULL DAY K ENRL	657
FULL DAY K CONVERSION INDEX	0
1 IF AIDED IN THE PAST	1
2024-25 FULL DAY K ENRL EST.	695
INCREASE IN FULL DAY K ENRL	5
SELECTED FOUNDATION AID/PUPIL	0
2024-25 FULL DAY K CONVERS AID	0
2023-24 FULL DAY K CONVERS AID	0
2023-24 SFTW, HM & LIBR PUPILS	10,017
2023-24 TEXTBOOK PUPILS	9,985
2024-25 SOFTWARE MAX AID	150,055
2023-24 SOFTWARE EXPEND. ST-3	254,964
2024-25 SOFTWARE AID	150,055
2023-24 SOFTWARE AID	151,871
2024-25 LIBRARY MATRL MAX AID	62,608
2023-24 LIBRARY MTRL EXP ST-3	157,229
2024-25 LIBRARY MATERIALS AID	62,608
2023-24 LIBRARY MATERIALS AID	61,205
2024-25 TEXTBOOK MAX AID	581,627
2023-24 TEXTBOOK EXPEND. ST-3	650,098
2024-25 TEXTBOOK AID	581,627
2023-24 TEXTBOOK AID	579,520
HARDWARE & TECHNOLOGY AID RATIO	0.67900
PURCHASE & LEASE EXPEND.	370,057
REPAIR & STAFF DEVEL EXP.	22,000
MAX HARDWARE & TECH. AID	132,944
2024-25 HARDWARE & TECHNOL AID	132,944
2023-24 HARDWARE & TECHNOL AID	139,259
2006-07 OP AID FOR REORG INCNT	0
2024-25 OPER REORG INCENT AID	0
2023-24 OPER REORG INCENT AID	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	317	114	0	154	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	266	5	167	13	154	142
2023-24 FULL DAY K ENRL	415	112	116	120	92	60
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	1	0	1
2024-25 FULL DAY K ENRL EST.	420	110	110	120	94	65
INCREASE IN FULL DAY K ENRL	5	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,534.57	6,626.68	5,014.97	7,380.12	4,863.96	1,239.48
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	6,551	1,539	1,861	1,927	1,924	1,078
2023-24 TEXTBOOK PUPILS	6,726	1,596	1,857	1,910	1,921	1,230
2024-25 SOFTWARE MAX AID	98,134	23,054	27,878	28,866	28,822	16,148
2023-24 SOFTWARE EXPEND. ST-3	111,048	38,250	39,343	92,550	55,000	123,700
2024-25 SOFTWARE AID	98,134	23,054	27,878	28,866	28,822	16,148
2023-24 SOFTWARE AID	98,839	23,384	20,596	28,507	29,211	16,838
2024-25 LIBRARY MATRL MAX AID	40,944	9,619	11,631	12,044	12,025	6,738
2023-24 LIBRARY MTRL EXP ST-3	83,404	9,300	17,600	10,629	30,000	29,025
2024-25 LIBRARY MATERIALS AID	40,944	9,619	11,631	12,044	12,025	6,738
2023-24 LIBRARY MATERIALS AID	41,237	9,756	11,237	11,893	12,187	7,025
2024-25 TEXTBOOK MAX AID	391,790	92,967	108,170	111,258	111,898	71,648
2023-24 TEXTBOOK EXPEND. ST-3	419,838	51,900	103,239	147,479	97,800	223,925
2024-25 TEXTBOOK AID	391,790	92,967	108,170	111,258	111,898	71,648
2023-24 TEXTBOOK AID	388,528	43,840	58,939	111,083	114,695	74,211
HARDWARE & TECHNOLOGY AID RATIO	0.56800	0.58500	0.31600	0.63700	0.41500	0.00000
PURCHASE & LEASE EXPEND.	105,000	0	0	0	139,000	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	90,047	21,787	14,231	29,705	19,322	0
2024-25 HARDWARE & TECHNOL AID	90,047	21,787	14,231	29,705	19,322	0
2023-24 HARDWARE & TECHNOL AID	98,518	21,244	0	30,257	21,330	0
2006-07 OP AID FOR REORG INCNT	17,455,451	4,416,433	5,925,133	3,158,952	4,419,630	2,216,721
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	WALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
1996-97 1/2 DAY K ENRL	205	254	0	1,044
2023-24 1/2 DAY K ENRL	0	0	0	0
1996-97 FULL DAY K ENRL	0	0	155	902
2023-24 FULL DAY K ENRL	170	179	85	1,349
FULL DAY K CONVERSION INDEX	0	0	0	0
1 IF AIDED IN THE PAST	1	1	0	6
2024-25 FULL DAY K ENRL EST.	175	165	82	1,341
INCREASE IN FULL DAY K ENRL	5	0	0	10
SELECTED FOUNDATION AID/PUPIL	6,044.82	7,549.76	11,619.47	
2024-25 FULL DAY K CONVERS AID	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,554	2,780	1,421	21,635
2023-24 TEXTBOOK PUPILS	2,421	2,891	1,470	22,022
2024-25 SOFTWARE MAX AID	38,259	41,644	21,287	324,092
2023-24 SOFTWARE EXPEND. ST-3	32,036	110,000	125,000	726,927
2024-25 SOFTWARE AID	38,259	41,644	21,287	324,092
2023-24 SOFTWARE AID	37,735	41,660	21,931	318,701
2024-25 LIBRARY MATRL MAX AID	15,963	17,375	8,881	135,220
2023-24 LIBRARY MTRL EXP ST-3	26,201	34,000	14,750	254,909
2024-25 LIBRARY MATERIALS AID	15,963	17,375	8,881	135,220
2023-24 LIBRARY MATERIALS AID	15,743	17,381	9,150	135,609
2024-25 TEXTBOOK MAX AID	141,023	168,401	85,628	1,282,783
2023-24 TEXTBOOK EXPEND. ST-3	132,500	237,045	75,000	1,485,726
2024-25 TEXTBOOK AID	141,023	168,401	85,628	1,282,783
2023-24 TEXTBOOK AID	140,208	168,459	87,317	1,187,280
HARDWARE & TECHNOLOGY AID RATIO	0.51400	0.67400	0.56900	
PURCHASE & LEASE EXPEND.	45,188	164,200	95,000	548,388
REPAIR & STAFF DEVEL EXP.	0	0	0	0
MAX HARDWARE & TECH. AID	31,768	45,344	19,567	271,771
2024-25 HARDWARE & TECHNOL AID	31,768	45,344	19,567	271,771
2023-24 HARDWARE & TECHNOL AID	34,321	47,043	21,399	274,112
2006-07 OP AID FOR REORG INCNT	8,072,517	10,582,236	4,344,483	
2024-25 OPER REORG INCENT AID	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0

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COUNTY - WARREN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630101 BOLTON	630202 NORTH WARREN	630300 GLENS FALLS	630601 JOHNSBURG	630701 LAKE GEORGE	630801 HADLEY LUZERNE
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	16	35	172	35	76	69
2023-24 FULL DAY K ENRL	4	37	142	12	37	43
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	12	37	125	10	28	59
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	2,824.84	7,507.67	5,441.51	500.00	6,059.82
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	154	463	2,061	250	619	628
2023-24 TEXTBOOK PUPILS	104	456	1,920	250	620	656
2024-25 SOFTWARE MAX AID	2,307	6,936	30,874	3,745	9,273	9,407
2023-24 SOFTWARE EXPEND. ST-3	15,000	36,585	38,202	8,000	42,767	58,000
2024-25 SOFTWARE AID	2,307	6,936	30,874	3,745	9,273	9,407
2023-24 SOFTWARE AID	2,427	6,801	30,455	4,120	9,588	9,648
2024-25 LIBRARY MATRL MAX AID	963	2,894	12,881	1,563	3,869	3,925
2023-24 LIBRARY MTRL EXP ST-3	7,000	10,000	44,300	2,500	10,000	10,000
2024-25 LIBRARY MATERIALS AID	963	2,894	12,881	1,563	3,869	3,925
2023-24 LIBRARY MATERIALS AID	1,012	2,837	12,706	1,718	4,000	4,025
2024-25 TEXTBOOK MAX AID	6,058	26,562	111,840	14,563	36,115	38,212
2023-24 TEXTBOOK EXPEND. ST-3	34,080	30,000	117,211	30,000	63,998	50,000
2024-25 TEXTBOOK AID	6,058	26,562	111,840	14,563	36,115	38,212
2023-24 TEXTBOOK AID	6,233	26,504	110,384	16,136	37,339	39,436
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.00000	0.67700	0.07200	0.00000	0.16900
PURCHASE & LEASE EXPEND.	57,000	38,500	34,329	13,000	0	0
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	0
MAX HARDWARE & TECH. AID	0	0	33,766	436	0	2,568
2024-25 HARDWARE & TECHNOL AID	0	0	33,766	436	0	2,568
2023-24 HARDWARE & TECHNOL AID	0	0	33,702	959	0	3,195
2006-07 OP AID FOR REORG INCNT	130,400	670,254	6,753,518	862,983	456,000	2,277,495
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

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COUNTY - WARREN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	630902 QUEENSBURY	630918 GLENS FALLS CO	631201 WARRENSBURG	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	227	0	0	227
2023-24 1/2 DAY K ENRL	0	0	0	0
1996-97 FULL DAY K ENRL	2	34	66	505
2023-24 FULL DAY K ENRL	206	22	48	551
FULL DAY K CONVERSION INDEX	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	1
2024-25 FULL DAY K ENRL EST.	214	25	50	560
INCREASE IN FULL DAY K ENRL	8	0	0	8
SELECTED FOUNDATION AID/PUPIL	6,040.93	10,532.41	9,428.07	
2024-25 FULL DAY K CONVERS AID	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,038	149	623	7,985
2023-24 TEXTBOOK PUPILS	3,094	239	630	7,969
2024-25 SOFTWARE MAX AID	45,509	2,232	9,333	119,616
2023-24 SOFTWARE EXPEND. ST-3	0	500	14,000	213,054
2024-25 SOFTWARE AID	45,509	2,232	9,333	119,616
2023-24 SOFTWARE AID	45,779	0	9,723	118,541
2024-25 LIBRARY MATRL MAX AID	18,988	931	3,894	49,908
2023-24 LIBRARY MTRL EXP ST-3	51,154	0	5,500	140,454
2024-25 LIBRARY MATERIALS AID	18,988	931	3,894	49,908
2023-24 LIBRARY MATERIALS AID	19,100	0	4,056	49,454
2024-25 TEXTBOOK MAX AID	180,226	13,922	36,698	464,196
2023-24 TEXTBOOK EXPEND. ST-3	239,653	7,500	41,000	613,142
2024-25 TEXTBOOK AID	180,226	13,922	36,698	464,196
2023-24 TEXTBOOK AID	180,867	4,063	38,271	459,233
HARDWARE & TECHNOLOGY AID RATIO	0.63300	0.63200	0.54600	
PURCHASE & LEASE EXPEND.	97,000	487	42,000	282,316
REPAIR & STAFF DEVEL EXP.	87,655	0	0	87,655
MAX HARDWARE & TECH. AID	46,538	2,278	8,231	93,817
2024-25 HARDWARE & TECHNOL AID	46,538	2,278	8,231	93,817
2023-24 HARDWARE & TECHNOL AID	48,663	0	8,717	95,236
2006-07 OP AID FOR REORG INCNT	10,074,398	358,126	3,065,089	
2024-25 OPER REORG INCNT AID	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0

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COUNTY - WASHINGTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	51	43	50	108	94	40
2023-24 FULL DAY K ENRL	36	38	30	67	59	17
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	35	24	30	75	55	23
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	8,715.81	8,517.67	10,278.81	12,533.51	7,682.57	11,152.32
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	487	431	373	1,016	848	347
2023-24 TEXTBOOK PUPILS	495	445	384	962	848	358
2024-25 SOFTWARE MAX AID	7,295	6,456	5,588	15,220	12,703	5,198
2023-24 SOFTWARE EXPEND. ST-3	16,000	18,000	5,782	15,935	19,200	10,000
2024-25 SOFTWARE AID	7,295	6,456	5,588	15,220	12,703	5,198
2023-24 SOFTWARE AID	7,251	6,682	5,768	15,071	13,183	5,633
2024-25 LIBRARY MATRL MAX AID	3,044	2,694	2,331	6,350	5,300	2,169
2023-24 LIBRARY MTRL EXP ST-3	8,000	3,000	2,413	3,950	6,160	0
2024-25 LIBRARY MATERIALS AID	3,044	2,694	2,331	6,350	5,300	2,169
2023-24 LIBRARY MATERIALS AID	3,025	1,128	2,397	3,291	5,500	2,350
2024-25 TEXTBOOK MAX AID	28,834	25,921	22,368	56,037	49,396	20,854
2023-24 TEXTBOOK EXPEND. ST-3	52,500	20,000	22,193	56,348	52,800	26,500
2024-25 TEXTBOOK AID	28,834	25,921	22,368	56,037	49,396	20,854
2023-24 TEXTBOOK AID	28,601	26,854	23,708	52,193	51,319	22,135
HARDWARE & TECHNOLOGY AID RATIO	0.66500	0.56100	0.76700	0.74900	0.63900	0.73400
PURCHASE & LEASE EXPEND.	13,000	14,500	7,641	39,369	14,300	8,000
REPAIR & STAFF DEVEL EXP.	0	0	0	16,078	0	0
MAX HARDWARE & TECH. AID	7,837	5,851	6,923	18,416	13,113	6,163
2024-25 HARDWARE & TECHNOL AID	7,837	5,851	6,923	18,416	13,113	6,163
2023-24 HARDWARE & TECHNOL AID	7,790	6,444	7,640	18,779	13,971	6,916
2006-07 OP AID FOR REORG INCNT	3,145,642	1,768,774	2,261,866	7,515,213	3,712,183	2,746,398
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

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COUNTY - WASHINGTON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	192	4	53	62	61	758
2023-24 FULL DAY K ENRL	137	3	30	53	39	509
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	155	6	20	56	38	517
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	11,182.83	500.00	10,967.53	9,676.83	10,901.44	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,141	32	532	783	668	7,658
2023-24 TEXTBOOK PUPILS	2,110	48	525	779	666	7,620
2024-25 SOFTWARE MAX AID	32,072	479	7,969	11,729	10,007	114,716
2023-24 SOFTWARE EXPEND. ST-3	30,000	1,650	12,500	25,000	9,570	163,637
2024-25 SOFTWARE AID	32,072	479	7,969	11,729	10,007	114,716
2023-24 SOFTWARE AID	31,938	630	8,165	12,314	10,172	116,807
2024-25 LIBRARY MATRL MAX AID	13,381	200	3,325	4,894	4,175	47,863
2023-24 LIBRARY MTRL EXP ST-3	48,000	260	9,800	6,700	4,300	92,583
2024-25 LIBRARY MATERIALS AID	13,381	200	3,325	4,894	4,175	47,863
2023-24 LIBRARY MATERIALS AID	13,325	0	3,406	5,137	4,243	43,802
2024-25 TEXTBOOK MAX AID	122,908	2,796	30,581	45,377	38,795	443,867
2023-24 TEXTBOOK EXPEND. ST-3	128,000	850	30,468	73,000	66,500	529,159
2024-25 TEXTBOOK AID	122,908	2,796	30,581	45,377	38,795	443,867
2023-24 TEXTBOOK AID	123,141	38	31,048	47,824	39,785	446,646
HARDWARE & TECHNOLOGY AID RATIO	0.76700	0.00000	0.70700	0.69700	0.60100	
PURCHASE & LEASE EXPEND.	25,000	0	14,000	18,000	51,000	204,810
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	16,078
MAX HARDWARE & TECH. AID	39,740	0	9,102	13,207	9,715	130,067
2024-25 HARDWARE & TECHNOL AID	39,740	0	9,102	13,207	9,715	130,067
2023-24 HARDWARE & TECHNOL AID	40,089	0	9,444	13,826	10,106	135,005
2006-07 OP AID FOR REORG INCNT	9,333,120	14,800	2,491,458	3,750,087	3,050,496	
2024-25 OPER REORG INCNT AID	0	0	0	0	0	0
2023-24 OPER REORG INCNT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WAYNE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650101 NEWARK	650301 CLYDE-SAVANNAH	650501 LYONS	650701 MARION	650801 WAYNE	650901 PALMYRA-MACEDO
1996-97 1/2 DAY K ENRL	0	0	0	0	197	3
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	163	77	88	78	0	138
2023-24 FULL DAY K ENRL	140	59	64	54	143	146
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	0	0	1	0
2024-25 FULL DAY K ENRL EST.	140	59	75	45	145	140
INCREASE IN FULL DAY K ENRL	0	0	0	0	2	0
SELECTED FOUNDATION AID/PUPIL	12,137.41	14,967.98	14,066.39	8,536.65	6,056.80	8,599.49
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	1,973	742	870	625	2,028	1,685
2023-24 TEXTBOOK PUPILS	1,876	773	883	663	2,078	1,703
2024-25 SOFTWARE MAX AID	29,556	11,115	13,033	9,363	30,379	25,241
2023-24 SOFTWARE EXPEND. ST-3	50,000	11,610	16,000	24,000	80,000	36,820
2024-25 SOFTWARE AID	29,556	11,115	13,033	9,363	30,379	25,241
2023-24 SOFTWARE AID	30,320	11,370	12,883	9,528	30,844	25,601
2024-25 LIBRARY MATRL MAX AID	12,331	4,638	5,438	3,906	12,675	10,531
2023-24 LIBRARY MATRL EXP ST-3	17,464	7,000	30,115	5,000	15,000	14,500
2024-25 LIBRARY MATERIALS AID	12,331	4,638	5,438	3,906	12,675	10,531
2023-24 LIBRARY MATERIALS AID	12,650	4,718	5,375	3,975	12,868	10,681
2024-25 TEXTBOOK MAX AID	109,277	45,027	51,435	38,620	121,044	99,200
2023-24 TEXTBOOK EXPEND. ST-3	199,827	51,200	62,460	44,305	144,500	136,000
2024-25 TEXTBOOK AID	109,277	45,027	51,435	38,620	121,044	99,200
2023-24 TEXTBOOK AID	113,180	45,202	50,911	39,144	122,908	99,841
HARDWARE & TECHNOLOGY AID RATIO	0.80700	0.82900	0.82500	0.74300	0.63500	0.74400
PURCHASE & LEASE EXPEND.	60,000	30,762	108,000	25,000	70,000	70,000
REPAIR & STAFF DEVEL EXP.	0	0	0	1,500	210,000	0
MAX HARDWARE & TECH. AID	38,531	14,886	17,370	11,238	31,164	30,338
2024-25 HARDWARE & TECHNOL AID	38,531	14,886	17,370	11,238	31,164	30,338
2023-24 HARDWARE & TECHNOL AID	40,606	15,191	17,712	11,713	33,385	31,929
2006-07 OP AID FOR REORG INCNT	9,747,574	4,624,632	4,200,302	4,235,142	6,895,266	6,484,366
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WAYNE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	650902 GANANDA	651201 SODUS	651402 WILLIAMSON	651501 N. ROSE-WOLCOT	651503 RED CREEK	COUNTY TOTALS
1996-97 1/2 DAY K ENRL	0	0	0	0	0	200
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	99	98	107	115	66	1,029
2023-24 FULL DAY K ENRL	40	65	79	76	43	909
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	2
2024-25 FULL DAY K ENRL EST.	60	80	45	80	45	914
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	2
SELECTED FOUNDATION AID/PUPIL	7,984.80	12,620.21	8,061.05	11,796.97	13,773.11	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTM, HM & LIBR PUPILS	808	1,016	962	1,070	766	12,545
2023-24 TEXTBOOK PUPILS	850	1,031	975	1,097	772	12,701
2024-25 SOFTWARE MAX AID	12,104	15,220	14,411	16,029	11,475	187,926
2023-24 SOFTWARE EXPEND. ST-3	38,196	8,000	12,205	20,000	11,339	308,170
2024-25 SOFTWARE AID	12,104	15,220	14,411	16,029	11,475	187,926
2023-24 SOFTWARE AID	12,554	10,945	13,902	16,239	7,836	182,022
2024-25 LIBRARY MATRL MAX AID	5,050	6,350	6,013	6,688	4,788	78,408
2023-24 LIBRARY MATRL EXP ST-3	16,200	6,000	10,750	6,884	4,732	133,645
2024-25 LIBRARY MATERIALS AID	5,050	6,350	6,013	6,688	4,788	78,408
2023-24 LIBRARY MATERIALS AID	5,237	6,143	5,800	6,720	3,926	78,093
2024-25 TEXTBOOK MAX AID	49,513	60,056	56,794	63,900	44,969	739,835
2023-24 TEXTBOOK EXPEND. ST-3	18,257	64,500	54,900	78,635	45,671	900,255
2024-25 TEXTBOOK AID	49,513	60,056	56,794	63,900	44,969	739,835
2023-24 TEXTBOOK AID	51,377	57,843	54,872	64,541	33,543	733,362
HARDWARE & TECHNOLOGY AID RATIO	0.77000	0.76500	0.74300	0.67700	0.76800	
PURCHASE & LEASE EXPEND.	140,000	19,000	24,500	25,000	21,000	593,262
REPAIR & STAFF DEVEL EXP.	0	0	0	0	0	211,500
MAX HARDWARE & TECH. AID	15,056	18,809	17,297	17,530	14,236	226,455
2024-25 HARDWARE & TECHNOL AID	15,056	18,809	17,297	17,530	14,236	226,455
2023-24 HARDWARE & TECHNOL AID	16,204	18,270	17,495	18,180	14,778	235,463
2006-07 OP AID FOR REORG INCNT	3,995,209	4,793,176	4,473,171	5,408,556	4,664,279	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

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COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660101 KATONAH LEMISB	660102 BEDFORD	660202 CROTON HARMON	660203 HENDRICK HUDSO	660301 EASTCHESTER	660302 TUCKAHOE
1996-97 1/2 DAY K ENRL	302	0	109	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	340	0	239	248	91
2023-24 FULL DAY K ENRL	178	238	128	139	223	69
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	1	0	1	0	0	0
2024-25 FULL DAY K ENRL EST.	214	240	108	143	227	70
INCREASE IN FULL DAY K ENRL	36	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	1,602.17	500.00	2,755.74	4,136.49	2,931.21	2,629.32
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,339	4,092	1,586	2,343	3,240	1,096
2023-24 TEXTBOOK PUPILS	2,950	3,917	1,641	2,271	3,158	1,160
2024-25 SOFTWARE MAX AID	50,018	61,298	23,758	35,098	48,535	16,418
2023-24 SOFTWARE EXPEND. ST-3	135,625	8,000	60,319	26,527	195,280	45,000
2024-25 SOFTWARE AID	50,018	61,298	23,758	35,098	48,535	16,418
2023-24 SOFTWARE AID	50,543	61,928	23,070	34,859	48,626	16,613
2024-25 LIBRARY MATRL MAX AID	20,869	25,575	9,913	14,644	20,250	6,850
2023-24 LIBRARY MATRL EXP ST-3	19,244	43,425	37,550	34,008	30,300	7,850
2024-25 LIBRARY MATERIALS AID	20,869	25,575	9,913	14,644	20,250	6,850
2023-24 LIBRARY MATERIALS AID	18,681	25,837	9,625	14,543	20,287	4,236
2024-25 TEXTBOOK MAX AID	171,838	228,165	95,588	132,286	183,954	67,570
2023-24 TEXTBOOK EXPEND. ST-3	491,921	186,970	89,485	218,893	1,041,607	124,050
2024-25 TEXTBOOK AID	171,838	228,165	95,588	132,286	183,954	67,570
2023-24 TEXTBOOK AID	176,381	235,389	93,433	131,471	184,129	71,298
HARDWARE & TECHNOLOGY AID RATIO	0.22500	0.00000	0.33200	0.33700	0.27300	0.23000
PURCHASE & LEASE EXPEND.	0	1,389,418	60,000	2,478,792	28,000	2,500
REPAIR & STAFF DEVEL EXP.	0	0	0	0	45,000	1,000
MAX HARDWARE & TECH. AID	18,181	0	12,742	19,108	21,405	6,100
2024-25 HARDWARE & TECHNOL AID	18,181	0	12,742	19,108	21,405	6,100
2023-24 HARDWARE & TECHNOL AID	20,005	401	13,380	12,558	26,787	7,649
2006-07 OP AID FOR REORG INCNT	1,709,600	1,834,000	730,400	1,227,200	1,220,800	436,800
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

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COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	660303 BRONXVILLE	660401 TARRYTOWN	660402 IRVINGTON	660403 DOBBS FERRY	660404 HASTINGS ON HU	660405 ARDSLEY
1996-97 1/2 DAY K ENRL	0	0	0	0	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	107	199	156	101	113	158
2023-24 FULL DAY K ENRL	93	206	123	114	98	145
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	85	209	130	120	115	146
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	4,531.68	1,937.16	2,933.96	2,804.14	3,535.39
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,935	3,599	1,845	2,194	1,644	2,337
2023-24 TEXTBOOK PUPILS	1,702	2,872	1,863	1,594	1,654	2,364
2024-25 SOFTWARE MAX AID	28,986	53,913	27,638	32,866	24,627	35,008
2023-24 SOFTWARE EXPEND. ST-3	38,900	150,000	86,400	49,000	35,000	205,372
2024-25 SOFTWARE AID	28,986	53,913	27,638	32,866	24,627	35,008
2023-24 SOFTWARE AID	29,241	53,479	27,354	33,256	25,212	34,724
2024-25 LIBRARY MATRL MAX AID	12,094	22,494	11,531	13,713	10,275	14,606
2023-24 LIBRARY MATRL EXP ST-3	37,067	17,400	26,500	14,640	34,068	33,500
2024-25 LIBRARY MATERIALS AID	12,094	22,494	11,531	13,713	10,275	14,606
2023-24 LIBRARY MATERIALS AID	12,200	12,142	11,412	13,875	10,518	14,487
2024-25 TEXTBOOK MAX AID	99,142	167,294	108,520	92,851	96,346	137,703
2023-24 TEXTBOOK EXPEND. ST-3	134,583	326,473	139,360	126,385	101,270	191,000
2024-25 TEXTBOOK AID	99,142	167,294	108,520	92,851	96,346	137,703
2023-24 TEXTBOOK AID	102,171	163,217	109,336	94,016	98,210	136,247
HARDWARE & TECHNOLOGY AID RATIO	0.06400	0.45600	0.22400	0.41700	0.37500	0.42800
PURCHASE & LEASE EXPEND.	125,000	67,760	120,000	70,500	0	509,917
REPAIR & STAFF DEVEL EXP.	0	0	16,000	0	40,000	0
MAX HARDWARE & TECH. AID	2,997	39,715	10,001	22,140	14,919	24,206
2024-25 HARDWARE & TECHNOL AID	2,997	39,715	10,001	22,140	14,919	24,206
2023-24 HARDWARE & TECHNOL AID	4,157	43,457	11,269	24,821	16,699	26,365
2006-07 OP AID FOR REORG INCNT	657,200	1,750,398	847,600	606,400	1,287,103	1,602,303
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

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COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	0	0	0	0	144
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	117	173	63	296	376	0
2023-24 FULL DAY K ENRL	101	119	66	319	395	136
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	1
2024-25 FULL DAY K ENRL EST.	100	130	75	314	400	156
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	20
SELECTED FOUNDATION AID/PUPIL	2,087.21	1,602.93	4,184.19	500.00	1,037.17	3,201.58
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,860	2,652	1,171	4,391	6,399	2,197
2023-24 TEXTBOOK PUPILS	1,905	1,941	1,199	4,416	6,233	2,035
2024-25 SOFTWARE MAX AID	27,863	39,727	17,542	65,777	95,857	32,911
2023-24 SOFTWARE EXPEND. ST-3	113,733	36,775	70,000	121,532	147,035	58,718
2024-25 SOFTWARE AID	27,863	39,727	17,542	65,777	95,857	32,911
2023-24 SOFTWARE AID	28,987	39,982	17,242	63,785	94,899	34,170
2024-25 LIBRARY MATRL MAX AID	11,625	16,575	7,319	27,444	39,994	13,731
2023-24 LIBRARY MATRL EXP ST-3	26,100	22,000	4,300	47,435	83,860	24,527
2024-25 LIBRARY MATERIALS AID	11,625	16,575	7,319	27,444	39,994	13,731
2023-24 LIBRARY MATERIALS AID	12,093	8,338	7,193	26,612	39,593	14,256
2024-25 TEXTBOOK MAX AID	110,966	113,063	69,842	257,232	363,072	118,539
2023-24 TEXTBOOK EXPEND. ST-3	129,952	205,400	126,950	352,530	604,447	147,280
2024-25 TEXTBOOK AID	110,966	113,063	69,842	257,232	363,072	118,539
2023-24 TEXTBOOK AID	113,937	119,122	70,716	260,145	359,752	119,296
HARDWARE & TECHNOLOGY AID RATIO	0.35100	0.00000	0.21800	0.00000	0.15300	0.22500
PURCHASE & LEASE EXPEND.	289,346	80,000	0	0	0	40,000
REPAIR & STAFF DEVEL EXP.	40,000	0	0	700	0	0
MAX HARDWARE & TECH. AID	15,799	0	6,178	0	23,693	11,963
2024-25 HARDWARE & TECHNOL AID	15,799	0	6,178	0	23,693	11,963
2023-24 HARDWARE & TECHNOL AID	18,497	0	6,658	0	30,049	14,739
2006-07 OP AID FOR REORG INCNT	815,200	782,000	388,800	1,511,600	2,108,800	814,000
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

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COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	42	0	139	0	281	481
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	120	0	799	0	139
2023-24 FULL DAY K ENRL	30	130	122	486	254	696
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	1	1	1	1
2024-25 FULL DAY K ENRL EST.	26	100	113	490	242	746
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	50
SELECTED FOUNDATION AID/PUPIL	500.00	3,101.54	3,620.70	8,750.62	670.00	5,443.86
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	302	1,433	1,641	7,422	3,569	12,020
2023-24 TEXTBOOK PUPILS	437	1,510	1,626	8,441	3,667	11,291
2024-25 SOFTWARE MAX AID	4,524	21,466	24,582	111,182	53,464	180,060
2023-24 SOFTWARE EXPEND. ST-3	11,800	23,360	105,000	164,326	290,000	1,118,810
2024-25 SOFTWARE AID	4,524	21,466	24,582	111,182	53,464	180,060
2023-24 SOFTWARE AID	4,165	20,718	24,658	114,193	53,404	183,431
2024-25 LIBRARY MATRL MAX AID	1,888	8,956	10,256	46,388	22,306	75,125
2023-24 LIBRARY MATRL EXP ST-3	1,500	32,500	19,300	99,072	52,077	48,516
2024-25 LIBRARY MATERIALS AID	1,888	8,956	10,256	46,388	22,306	75,125
2023-24 LIBRARY MATERIALS AID	1,190	8,643	10,287	38,656	22,281	72,531
2024-25 TEXTBOOK MAX AID	25,455	87,958	94,715	491,688	213,603	657,701
2023-24 TEXTBOOK EXPEND. ST-3	54,000	139,100	103,227	815,054	547,550	668,341
2024-25 TEXTBOOK AID	25,455	87,958	94,715	491,688	213,603	657,701
2023-24 TEXTBOOK AID	24,407	85,162	94,540	507,707	213,894	672,264
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.22200	0.43200	0.56300	0.32500	0.47900
PURCHASE & LEASE EXPEND.	0	28,412	8,000	164,070	895,000	443,871
REPAIR & STAFF DEVEL EXP.	0	0	10,000	0	0	0
MAX HARDWARE & TECH. AID	0	7,699	17,156	101,122	28,070	139,333
2024-25 HARDWARE & TECHNOL AID	0	7,699	17,156	101,122	28,070	139,333
2023-24 HARDWARE & TECHNOL AID	0	9,104	18,284	106,812	28,816	135,719
2006-07 OP AID FOR REORG INCNT	148,000	647,080	1,080,200	17,176,121	1,881,600	7,871,435
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

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COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	113	0	115	0	0
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	193	4	302	0	246	206
2023-24 FULL DAY K ENRL	187	77	341	74	228	232
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	1	1	0	0
2024-25 FULL DAY K ENRL EST.	167	75	347	72	250	230
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	0
SELECTED FOUNDATION AID/PUPIL	500.00	1,481.61	7,022.04	1,226.02	12,908.51	2,617.30
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	2,373	977	5,152	1,348	3,598	2,842
2023-24 TEXTBOOK PUPILS	2,417	1,004	5,081	1,307	3,802	2,928
2024-25 SOFTWARE MAX AID	35,548	14,635	77,177	20,193	53,898	42,573
2023-24 SOFTWARE EXPEND. ST-3	136,820	62,349	93,003	140,000	150,890	78,895
2024-25 SOFTWARE AID	35,548	14,635	77,177	20,193	53,898	42,573
2023-24 SOFTWARE AID	35,039	14,876	76,563	20,238	52,535	41,360
2024-25 LIBRARY MATRL MAX AID	14,831	6,106	32,200	8,425	22,488	17,763
2023-24 LIBRARY MTRL EXP ST-3	41,575	21,700	48,125	22,279	23,938	24,990
2024-25 LIBRARY MATERIALS AID	14,831	6,106	32,200	8,425	22,488	17,763
2023-24 LIBRARY MATERIALS AID	14,618	6,206	31,943	8,443	21,918	17,256
2024-25 TEXTBOOK MAX AID	140,790	58,483	295,968	76,133	221,467	170,556
2023-24 TEXTBOOK EXPEND. ST-3	219,561	57,175	822,122	115,833	446,457	284,794
2024-25 TEXTBOOK AID	140,790	58,483	295,968	76,133	221,467	170,556
2023-24 TEXTBOOK AID	137,936	59,590	295,444	77,356	219,020	165,605
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.04900	0.57500	0.23500	0.72700	0.39400
PURCHASE & LEASE EXPEND.	2,278,054	0	410,666	803,006	311,068	33,050
REPAIR & STAFF DEVEL EXP.	0	0	0	0	426,428	0
MAX HARDWARE & TECH. AID	0	1,159	71,690	7,666	63,301	27,098
2024-25 HARDWARE & TECHNOL AID	0	1,159	71,690	7,666	63,301	27,098
2023-24 HARDWARE & TECHNOL AID	453	2,932	72,975	8,403	61,446	27,328
2006-07 OP AID FOR REORG INCNT	1,081,200	558,800	2,896,107	763,200	5,344,355	1,130,800
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	228	0	0	0	0	219
2023-24 1/2 DAY K ENRL	0	0	0	0	0	0
1996-97 FULL DAY K ENRL	0	107	284	110	308	0
2023-24 FULL DAY K ENRL	192	90	286	109	319	162
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	0	0	0	0	0
2024-25 FULL DAY K ENRL EST.	254	100	300	115	320	165
INCREASE IN FULL DAY K ENRL	62	0	0	0	0	3
SELECTED FOUNDATION AID/PUPIL	500.00	2,147.56	9,983.16	1,756.46	500.00	2,971.53
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	3,162	1,705	4,683	1,305	5,196	3,182
2023-24 TEXTBOOK PUPILS	3,121	1,589	4,926	1,364	5,065	2,678
2024-25 SOFTWARE MAX AID	47,367	25,541	70,151	19,549	77,836	47,666
2023-24 SOFTWARE EXPEND. ST-3	559,491	76,000	97,950	151,952	312,172	191,877
2024-25 SOFTWARE AID	47,367	25,541	70,151	19,549	77,836	47,666
2023-24 SOFTWARE AID	61,119	26,455	70,901	19,430	77,552	49,120
2024-25 LIBRARY MATRL MAX AID	19,763	10,656	29,269	8,156	32,475	19,888
2023-24 LIBRARY MTRL EXP ST-3	48,950	58,050	29,738	11,700	62,800	25,229
2024-25 LIBRARY MATERIALS AID	19,763	10,656	29,269	8,156	32,475	19,888
2023-24 LIBRARY MATERIALS AID	25,500	11,037	29,581	6,019	32,356	20,493
2024-25 TEXTBOOK MAX AID	181,798	92,559	286,940	79,453	295,036	155,994
2023-24 TEXTBOOK EXPEND. ST-3	278,050	111,275	489,373	247,394	540,855	158,310
2024-25 TEXTBOOK AID	181,798	92,559	286,940	79,453	295,036	155,994
2023-24 TEXTBOOK AID	196,827	98,210	291,134	78,230	297,891	159,955
HARDWARE & TECHNOLOGY AID RATIO	0.00000	0.25300	0.56300	0.16800	0.07700	0.31000
PURCHASE & LEASE EXPEND.	0	370,000	13,100	0	1,464,532	1,700,928
REPAIR & STAFF DEVEL EXP.	0	0	0	0	247,027	200,948
MAX HARDWARE & TECH. AID	0	10,439	63,804	5,306	9,682	23,871
2024-25 HARDWARE & TECHNOL AID	0	10,439	63,804	5,306	9,682	23,871
2023-24 HARDWARE & TECHNOL AID	0	10,813	65,746	5,587	10,023	25,949
2006-07 OP AID FOR REORG INCNT	1,173,200	628,800	4,032,444	635,600	2,079,200	1,453,200
2024-25 OPER REORG INCENT AID	0	0	0	0	0	0
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
1996-97 1/2 DAY K ENRL	352	0	414	272	3,211
2023-24 1/2 DAY K ENRL	0	0	0	0	
1996-97 FULL DAY K ENRL	161	1,929	12	0	7,697
2023-24 FULL DAY K ENRL	508	1,588	352	225	9,578
FULL DAY K CONVERSION INDEX	0	0	0	0	
1 IF AIDED IN THE PAST	1	0	1	1	13
2024-25 FULL DAY K ENRL EST.	462	1,648	356	265	9,825
INCREASE IN FULL DAY K ENRL	0	0	4	40	215
SELECTED FOUNDATION AID/PUPIL	3,817.03	9,522.15	5,789.00	3,944.76	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	8,375	26,386	5,438	3,974	154,003
2023-24 TEXTBOOK PUPILS	7,809	27,849	5,535	3,833	152,155
2024-25 SOFTWARE MAX AID	125,458	395,262	81,461	59,531	2,306,964
2023-24 SOFTWARE EXPEND. ST-3	348,589	730,332	109,232	325,252	6,861,316
2024-25 SOFTWARE AID	125,458	395,262	81,461	59,531	2,306,964
2023-24 SOFTWARE AID	135,644	397,989	83,139	59,741	2,340,240
2024-25 LIBRARY MATRL MAX AID	52,344	164,913	33,988	24,838	962,524
2023-24 LIBRARY MTRL EXP ST-3	136,130	237,621	11,488	24,689	1,625,741
2024-25 LIBRARY MATERIALS AID	52,344	164,913	33,988	24,838	962,524
2023-24 LIBRARY MATERIALS AID	56,593	166,050	13,350	24,925	919,804
2024-25 TEXTBOOK MAX AID	454,874	1,622,204	322,414	223,272	8,863,032
2023-24 TEXTBOOK EXPEND. ST-3	1,042,017	2,999,434	1,000,000	232,925	16,111,403
2024-25 TEXTBOOK AID	454,874	1,622,204	322,414	223,272	8,863,032
2023-24 TEXTBOOK AID	457,671	1,647,835	323,404	224,962	8,967,310
HARDWARE & TECHNOLOGY AID RATIO	0.27200	0.56200	0.54800	0.48800	
PURCHASE & LEASE EXPEND.	0	1,234,482	35,000	778,517	16,232,989
REPAIR & STAFF DEVEL EXP.	15,000	0	20,000	0	1,062,103
MAX HARDWARE & TECH. AID	55,128	358,860	72,116	46,931	1,359,578
2024-25 HARDWARE & TECHNOL AID	55,128	358,860	72,116	46,931	1,359,578
2023-24 HARDWARE & TECHNOL AID	62,672	362,622	77,094	50,185	1,420,454
2006-07 OP AID FOR REORG INCNT	3,040,800	39,050,458	10,286,320	4,173,913	
2024-25 OPER REORG INCENT AID	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WYOMING

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEMOUTH	WYOMING	PERRY	MARSAM	TOTALS
SEE NOTE BELOW						
1996-97 1/2 DAY K ENRL	0	38	0	0	0	38
2023-24 1/2 DAY K ENRL	0	0	0	0	0	
1996-97 FULL DAY K ENRL	128	71	19	81	58	357
2023-24 FULL DAY K ENRL	90	60	12	58	45	265
FULL DAY K CONVERSION INDEX	0	0	0	0	0	
1 IF AIDED IN THE PAST	0	0	0	0	0	
2024-25 FULL DAY K ENRL EST.	88	55	15	41	50	249
INCREASE IN FULL DAY K ENRL	0	0	0	0	0	
SELECTED FOUNDATION AID/PUPIL	9,222.44	12,951.61	6,501.89	9,792.25	11,531.10	
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	
2023-24 SFTW, HM & LIBR PUPILS	1,099	838	128	828	784	3,677
2023-24 TEXTBOOK PUPILS	1,156	817	193	761	790	3,717
2024-25 SOFTWARE MAX AID	16,463	12,553	1,917	12,403	11,744	55,080
2023-24 SOFTWARE EXPEND. ST-3	20,000	12,913	2,022	13,257	22,000	70,192
2024-25 SOFTWARE AID	16,463	12,553	1,917	12,403	11,744	55,080
2023-24 SOFTWARE AID	16,703	13,078	2,008	13,228	11,775	56,792
2024-25 LIBRARY MATRL MAX AID	6,869	5,238	800	5,175	4,900	22,982
2023-24 LIBRARY MTRL EXP ST-3	8,500	6,900	844	5,531	12,600	34,375
2024-25 LIBRARY MATERIALS AID	6,869	5,238	800	5,175	4,900	22,982
2023-24 LIBRARY MATERIALS AID	6,968	5,456	837	5,518	4,912	23,691
2024-25 TEXTBOOK MAX AID	67,337	47,590	11,242	44,328	46,018	216,515
2023-24 TEXTBOOK EXPEND. ST-3	76,000	50,212	11,417	47,391	38,300	223,320
2024-25 TEXTBOOK AID	67,337	47,590	11,242	44,328	46,018	216,515
2023-24 TEXTBOOK AID	63,337	48,756	11,825	47,125	46,717	217,760
HARDWARE & TECHNOLOGY AID RATIO	0.68200	0.78400	0.64300	0.70000	0.75500	
PURCHASE & LEASE EXPEND.	22,000	16,687	2,241	15,442	25,000	81,370
REPAIR & STAFF DEVEL EXP.	30,425	0	1,200	0	0	31,625
MAX HARDWARE & TECH. AID	18,138	15,899	1,991	14,026	14,324	64,378
2024-25 HARDWARE & TECHNOL AID	18,138	15,899	1,991	14,026	14,324	64,378
2023-24 HARDWARE & TECHNOL AID	19,024	16,986	2,225	15,407	14,932	68,574
2006-07 OP AID FOR REORG INCNT	5,072,779	4,984,025	636,848	3,471,390	3,376,013	
2024-25 OPER REORG INCENT AID	0	0	0	0	0	
2023-24 OPER REORG INCENT AID	0	0	0	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

FULL DAY KINDERGARTEN, INSTRUCTIONAL MATERIALS AND OPERATING REORGANIZATION INCENTIVE AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
1996-97 1/2 DAY K ENRL	0	0	
2023-24 1/2 DAY K ENRL	0	0	
1996-97 FULL DAY K ENRL	119	57	176
2023-24 FULL DAY K ENRL	97	40	137
FULL DAY K CONVERSION INDEX	0	0	
1 IF AIDED IN THE PAST	0	0	
2024-25 FULL DAY K ENRL EST.	109	36	145
INCREASE IN FULL DAY K ENRL	0	0	
SELECTED FOUNDATION AID/PUPIL	5,025.02	9,508.78	
2024-25 FULL DAY K CONVERS AID	0	0	
2023-24 FULL DAY K CONVERS AID	0	0	
2023-24 SFTN. HW & LIBR PUPILS	1,339	586	1,925
2023-24 TEXTBOOK PUPILS	1,286	562	1,848
2024-25 SOFTWARE MAX AID	20,058	8,778	28,836
2023-24 SOFTWARE EXPEND. ST-3	85,000	25,000	110,000
2024-25 SOFTWARE AID	20,058	8,778	28,836
2023-24 SOFTWARE AID	23,759	12,284	36,043
2024-25 LIBRARY MATRL MAX AID	8,369	3,663	12,032
2023-24 LIBRARY MTRL EXP ST-3	22,500	7,000	29,500
2024-25 LIBRARY MATERIALS AID	8,369	3,663	12,032
2023-24 LIBRARY MATERIALS AID	9,912	5,118	15,030
2024-25 TEXTBOOK MAX AID	74,910	32,737	107,647
2023-24 TEXTBOOK EXPEND. ST-3	62,000	35,000	97,000
2024-25 TEXTBOOK AID	74,910	32,737	107,647
2023-24 TEXTBOOK AID	87,841	47,532	135,373
HARDWARE & TECHNOLOGY AID RATIO	0.17900	0.52900	
PURCHASE & LEASE EXPEND.	175,000	50,000	225,000
REPAIR & STAFF DEVEL EXP.	1,100	0	1,100
MAX HARDWARE & TECH. AID	5,800	7,502	13,302
2024-25 HARDWARE & TECHNOL AID	5,800	7,502	13,302
2023-24 HARDWARE & TECHNOL AID	11,285	11,470	22,755
2006-07 OP AID FOR REORG INCNT	4,352,868	3,198,956	
2024-25 OPER REORG INCENT AID	0	0	
2023-24 OPER REORG INCENT AID	0	0	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	0000000000000
SEE NOTE BELOW				
1996-97 1/2 DAY K ENRL	0	41,416	0	41,416
2023-24 1/2 DAY K ENRL	0	543	0	543
1996-97 FULL DAY K ENRL	70,063	83,990	0	154,053
2023-24 FULL DAY K ENRL	67,735	102,819	0	170,554
FULL DAY K CONVERSION INDEX	0	0	0	0
1 IF AIDED IN THE PAST	0	187	0	187
2024-25 FULL DAY K ENRL EST.	62,000	103,867	0	165,867
INCREASE IN FULL DAY K ENRL	0	1,084	0	1,084
SELECTED FOUNDATION AID/PUPIL	0	0	0	0
2024-25 FULL DAY K CONVERS AID	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	1,170,922	1,656,783	0	2,827,705
2023-24 TEXTBOOK PUPILS	1,162,487	1,651,029	0	2,813,516
2024-25 SOFTWARE MAX AID	17,540,412	24,818,629	0	42,359,041
2023-24 SOFTWARE EXPEND. ST-3	26,014,699	56,201,815	0	82,216,514
2024-25 SOFTWARE AID	17,540,412	24,818,629	0	42,359,041
2023-24 SOFTWARE AID	17,403,030	24,082,761	0	41,485,791
2024-25 LIBRARY MATRL MAX AID	7,318,263	10,354,972	0	17,673,235
2023-24 LIBRARY MTRL EXP ST-3	10,644,922	17,711,877	0	28,356,799
2024-25 LIBRARY MATERIALS AID	7,318,263	10,354,972	0	17,673,235
2023-24 LIBRARY MATERIALS AID	7,260,943	9,831,371	0	17,092,314
2024-25 TEXTBOOK MAX AID	67,714,868	96,172,512	0	163,887,380
2023-24 TEXTBOOK EXPEND. ST-3	82,740,221	134,499,884	0	217,240,105
2024-25 TEXTBOOK AID	67,714,868	96,172,512	0	163,887,380
2023-24 TEXTBOOK AID	67,245,897	94,670,999	0	161,916,896
HARDWARE & TECHNOLOGY AID RATIO				
PURCHASE & LEASE EXPEND.	54,593,512	80,499,138	0	135,092,650
REPAIR & STAFF DEVEL EXP.	42,508,333	8,880,585	0	51,388,918
MAX HARDWARE & TECH. AID	11,192,843	23,365,941	0	34,558,784
2024-25 HARDWARE & TECHNOL AID	11,192,843	23,365,941	0	34,558,784
2023-24 HARDWARE & TECHNOL AID	10,289,861	23,432,682	0	33,722,543
2006-07 OP AID FOR REORG INCNT	0	2,365,932	0	2,365,932
2024-25 OPER REORG INCENT AID	0	3,023,009	0	3,023,009
2023-24 OPER REORG INCENT AID	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
1996-97 1/2 DAY K ENRL	0	1,574	0	0	0	41,416
2023-24 1/2 DAY K ENRL	0	0	0	0	0	543
1996-97 FULL DAY K ENRL	3,153	737	1,635	1,929	70,063	154,053
2023-24 FULL DAY K ENRL	2,892	2,122	1,404	1,588	67,735	170,554
FULL DAY K CONVERSION INDEX	0	0	0	0	0	0
1 IF AIDED IN THE PAST	0	1	0	0	0	187
2024-25 FULL DAY K ENRL EST.	3,120	2,127	1,485	1,648	62,000	165,867
INCREASE IN FULL DAY K ENRL	0	5	0	0	0	1,084
SELECTED FOUNDATION AID/PUPIL	14,942.66	15,961.39	15,107.01	9,522.15	7,884.03	0
2024-25 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 FULL DAY K CONVERS AID	0	0	0	0	0	0
2023-24 SFTW, HM & LIBR PUPILS	41,936	29,057	20,609	26,386	1,170,922	2,827,705
2023-24 TEXTBOOK PUPILS	42,308	29,844	20,800	27,849	1,162,487	2,813,516
2024-25 SOFTWARE MAX AID	628,201	435,274	308,723	395,262	17,540,412	42,359,041
2023-24 SOFTWARE EXPEND. ST-3	611,807	926,951	2,721,216	730,332	26,014,699	82,216,514
2024-25 SOFTWARE AID	628,201	435,274	308,723	395,262	17,540,412	42,359,041
2023-24 SOFTWARE AID	627,243	437,521	311,105	397,989	17,403,030	41,485,791
2024-25 LIBRARY MATRL MAX AID	262,100	181,606	128,806	164,913	7,318,263	17,673,235
2023-24 LIBRARY MTRL EXP ST-3	316,345	610,700	138,689	237,621	10,644,922	28,356,799
2024-25 LIBRARY MATERIALS AID	262,100	181,606	128,806	164,913	7,318,263	17,673,235
2023-24 LIBRARY MATERIALS AID	261,700	182,543	129,800	166,050	7,260,943	17,092,314
2024-25 TEXTBOOK MAX AID	2,464,441	1,738,413	1,211,600	1,622,204	67,714,868	163,887,380
2023-24 TEXTBOOK EXPEND. ST-3	3,364,613	3,188,100	2,306,844	2,999,434	82,740,221	217,240,105
2024-25 TEXTBOOK AID	2,464,441	1,738,413	1,211,600	1,622,204	67,714,868	163,887,380
2023-24 TEXTBOOK AID	2,446,675	1,744,064	1,226,512	1,647,835	67,245,897	161,916,896
HARDWARE & TECHNOLOGY AID RATIO						
PURCHASE & LEASE EXPEND.	0.83200	0.86400	0.86400	0.56200	0.39500	135,092,650
REPAIR & STAFF DEVEL EXP.	533,160	369,458	472,593	1,234,482	54,593,512	51,388,918
MAX HARDWARE & TECH. AID	844,356	607,547	430,909	358,860	11,192,843	34,558,784
2024-25 HARDWARE & TECHNOL AID	844,356	607,547	430,909	358,860	11,192,843	34,558,784
2023-24 HARDWARE & TECHNOL AID	845,095	613,427	435,742	362,622	10,289,861	33,722,543
2006-07 OP AID FOR REORG INCNT	178,972,488	153,076,482	101,904,845	39,050,458	2,295,294,194	2,365,932
2024-25 OPER REORG INCENT AID	0	0	0	0	0	3,023,009
2023-24 OPER REORG INCENT AID	0	0	0	0	0	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

Transitional Aid for Charter School Payments

Combined Wealth Ratio (CWR): This is equal to: $(0.5 \times \text{PWR}) + (0.5 \times \text{APWR})$

The Pupil Wealth Ratio (PWR) is equal to:

$$\frac{2021 \text{ Actual Valuation} / 2022-23 \text{ TWPU}}{\$827,600}$$

The Alternate Pupil Wealth Ratio (APWR) is equal to:

$$\frac{2021 \text{ AGI} / 2022-23 \text{ TWPU}}{\$310,500}$$

23-24 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2023-24 excluding enrollment in schools approved by the board of education.

22-23 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2022-23 excluding enrollment in schools approved by the board of education.

21-22 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2021-22 excluding enrollment in schools approved by the board of education.

20-21 Res Charter Sch Enr: The number of resident pupils enrolled in charter schools in 2020-21 excluding enrollment in schools approved by the board of education.

Increase from: 22-23 to 23-24: The positive difference of 2023-24 Resident Charter School Enrollment minus 2022-23 Resident Charter School Enrollment.

21-22 to 22-23: The positive difference of 2022-23 Resident Charter School Enrollment minus 2021-22 Resident Charter School Enrollment.

20-21 to 21-22: The positive difference of 2021-22 Resident Charter School Enrollment minus 2020-21 Resident Charter School Enrollment.

2023-24 Total Res Public Enr: Estimated 2023-24 resident public school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2022-23 Total Res Public Enr: The 2022-23 resident public school district enrollment plus resident pupils with disabilities attending approved private schools or State operated schools. Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2021-22 Total Res Public Enr: The 2021-22 resident public school district enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollment is included.

2023-24 Chrt Enr as % Res Enr: The estimated 2023-24 Charter Enrollment divided by estimated 2023-24 Total Resident Public Enrollment, multiplied by 100.

2022-23 Chrt Enr as % Res Enr: The 2022-23 Charter Enrollment divided by 2022-23 Total Resident Public Enrollment, multiplied by 100.

2021-22 Chrt Enr as % Res Enr: The 2021-22 Charter Enrollment divided by 2021-22 Total Resident Public Enrollment, multiplied by 100.

23-24 Pymts to Ch Sch (Est): Estimated 2023-24 public school district general fund payments to charter schools for resident pupils enrolled in charter schools.

22-23 Pymts to Ch Sch (Prelim): Preliminary 2022-23 public school district general fund payments to charter schools for resident pupils enrolled in charter schools.

21-22 Pymts to Ch Sch (Actual): Actual 2021-22 public school district general fund payments to charter schools for resident pupils enrolled in charter schools.

2023-24 TGFE (Est): Estimated 2023-24 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

2022-23 TGFE (Prelim): Preliminary 2022-23 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

2021-22 TGFE (Actual): Actual 2021-22 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

23-24 Pymt to Ch Sch as % TGFE: The estimated 2023-24 Payments to Charter School divided by estimated 2023-24 TGFE, multiplied by 100.

22-23 Pymt to Ch Sch as % TGFE: The actual 2022-23 Payments to Charter School divided by actual 2022-23 TGFE, multiplied by 100.

21-22 Pymt to Ch Sch as % TGFE: The preliminary 2021-22 Payments to Charter School divided by preliminary 2021-22 TGFE, multiplied by 100.

2023-24 Ch Sch Tot Bas Tuit/Pupil: The 2023-24 Charter School Total Basic Tuition per Pupil is equal to the lesser of: (A) the 2022-23 Charter School Basic Tuition times a multiyear Approved Operating Expense (AOE) Growth Factor derived from the average of the three recent year-to-year quotients in the school district's AOE (including 2018-19 AOE / 2017-18 AOE, 2019-20 AOE / 2018-19 AOE, and 2021-22 AOE / 2020-21 AOE) or (B) 2021-22 TGFE / 2021-22 Public Enrollment.

Aid1 @ 23-24 Tuition/P * 0.8 * Incr: If 2023-24 Charter Enrollment as a % of Resident Enrollment exceeds 2 percent or 2023-24 Payment to Charter School as a % of TGFE exceeds 2 percent, then Aid 1 equals the 2023-24 Charter School Total Basic Tuition per Pupil multiplied by 0.8 multiplied by the Increase in charter enrollment from 2022-23 to 2023-24.

Aid2 @ 23-24 Tuition/P * 0.6 * Incr: If 2022-23 Charter Enrollment as a % of Resident Enrollment exceeds 2 percent or 2022-23 Payment to Charter School as a % of TGFE exceeds 2 percent, then Aid 2 equals the 2023-24 Charter School Total Basic Tuition per Pupil multiplied by 0.6 multiplied by the Increase in charter enrollment from 2021-22 to 2022-23.

Aid3 @ 23-24 Tuition/P * 0.4 * Incr: If 2021-22 Charter Enrollment as a % of Resident Enrollment exceeds 2 percent or 2021-22 Payment to Charter School as a % of TGFE exceeds 2 percent, then Aid 3 equals the 2023-24 Charter School Total Basic Tuition per Pupil multiplied by 0.4 multiplied by the Increase in charter enrollment from 2020-21 to 2021-22.

2024-25 Transitional Aid

For Charter School Payments: Transitional Aid is the sum of Aid 1, Aid 2, and Aid 3.

2023-24 Chrtr Sch Trnstnl Aid: The Charter School Transitional Aid claimed for 2023-24.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	010100 ALBANY	010500 COHOES	010615 MENANDS	010701 GREEN ISLAND	011200 WATERLIET	070600 ELMIRA
COMBINED WEALTH RATIO (CWR)	0.57000	0.52100	1.18400	0.79000	0.38800	0.37800
23-24 RES CHARTER SCH ENR	2,438	91	15	13	96	342
22-23 RES CHARTER SCH ENR	2,315	97	22	18	94	313
21-22 RES CHARTER SCH ENR	2,220	88	22	17	93	336
20-21 RES CHARTER SCH ENR	2,169	74	22	17	87	320
INCREASE FROM: 22-23 TO 23-24	123	0	0	0	2	29
21-22 TO 22-23	95	9	0	1	1	0
20-21 TO 21-22	51	14	0	0	6	16
2023-24 TOTAL RES PUBLIC ENR	10,667	2,028	396	255	1,535	5,787
2022-23 TOTAL RES PUBLIC ENR	10,426	1,962	425	270	1,481	5,799
2021-22 TOTAL RES PUBLIC ENR	10,427	1,923	456	284	1,450	6,053
2023-24 CHRT ENR AS % RES ENR	22.85	4.48	3.78	5.09	6.25	5.90
2022-23 CHRT ENR AS % RES ENR	22.20	4.94	5.17	6.66	6.34	5.39
2021-22 CHRT ENR AS % RES ENR	21.29	4.57	4.82	5.98	6.41	5.55
23-24 PYMTS TO CH SCH (EST)	41,347,894	1,800,000	245,550	271,400	1,097,000	4,530,000
22-23 PYMTS TO CH SCH (PRELIM)	38,787,930	1,325,279	262,572	204,521	1,147,643	4,268,466
21-22 PYMTS TO CH SCH (ACTUAL)	36,170,812	1,307,949	324,798	212,092	936,179	4,433,611
2023-24 TGFE (EST)	307,268,458	52,340,637	11,555,886	8,143,712	37,759,000	147,018,971
2022-23 TGFE (PRELIM)	274,216,884	45,532,540	10,322,574	7,626,576	33,052,512	133,937,248
2021-22 TGFE (ACTUAL)	255,604,292	42,667,965	9,792,962	7,439,650	30,117,812	128,520,461
23-24 PYMT TO CH SCH AS % TGFE	13.45	3.43	2.12	3.33	2.90	3.08
22-23 PYMT TO CH SCH AS % TGFE	14.14	2.91	2.54	2.68	3.47	3.18
21-22 PYMT TO CH SCH AS % TGFE	14.15	3.06	3.31	2.85	3.10	3.44
2023-24 CH SCH TOT BAS TUIT/P	17,297	14,664	16,935	15,554	11,508	12,981
AID1 @ 23-24 TUITION/P*.8*INCR	1,702,025	0	0	0	18,413	301,159
AID2 @ 23-24 TUITION/P*.6*INCR	985,929	79,186	0	9,332	6,905	0
AID3 @ 23-24 TUITION/P*.4*INCR	352,859	82,118	0	0	27,619	83,078
2024-25 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	3,040,813	161,304	0	9,332	52,937	384,237
2023-24 CHRTR SCH TRNSTNL AID	1,841,821	278,966	33,562	11,521	48,381	125,078

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	110200 CORTLAND	131500 POUGHKEEPSIE	140600 BUFFALO	140701 CHEEKTOWAGA	140702 MARYVALE	140703 CLEVELAND HILL
COMBINED WEALTH RATIO (CWR)	0.58700	0.47800	0.35600	0.66500	0.61100	0.53300
23-24 RES CHARTER SCH ENR	31	95	9,826	200	53	69
22-23 RES CHARTER SCH ENR	44	76	9,641	182	52	61
21-22 RES CHARTER SCH ENR	44	0	9,370	143	46	55
20-21 RES CHARTER SCH ENR	20	1	8,816	150	39	56
INCREASE FROM: 22-23 TO 23-24	0	19	185	18	1	8
21-22 TO 22-23	0	76	271	39	6	6
20-21 TO 21-22	24	0	554	0	7	0
2023-24 TOTAL RES PUBLIC ENR	1,966	3,900	38,806	2,461	2,272	1,414
2022-23 TOTAL RES PUBLIC ENR	1,986	3,979	38,611	2,341	2,204	1,403
2021-22 TOTAL RES PUBLIC ENR	2,047	4,151	39,497	2,249	2,161	1,378
2023-24 CHRT ENR AS % RES ENR	1.57	2.43	25.32	8.12	2.33	4.87
2022-23 CHRT ENR AS % RES ENR	2.21	1.91	24.96	7.77	2.35	4.34
2021-22 CHRT ENR AS % RES ENR	2.14	0.00	23.72	6.35	2.12	3.99
23-24 PYMTS TO CH SCH (EST)	670,000	1,650,000	159,730,738	2,075,000	736,875	908,234
22-23 PYMTS TO CH SCH (PRELIM)	409,018	1,292,580	147,963,703	1,850,653	655,854	846,685
21-22 PYMTS TO CH SCH (ACTUAL)	475,650	0	141,618,547	1,605,796	581,014	766,738
2023-24 TGFE (EST)	53,466,042	135,957,853	1,102,683,433	58,326,319	55,718,059	36,719,878
2022-23 TGFE (PRELIM)	50,592,832	112,454,254	958,045,303	52,239,572	50,922,191	31,907,831
2021-22 TGFE (ACTUAL)	47,900,989	103,211,163	927,587,917	46,256,650	52,244,930	33,622,493
23-24 PYMT TO CH SCH AS % TGFE	1.25	1.21	14.48	3.55	1.32	2.47
22-23 PYMT TO CH SCH AS % TGFE	0.80	1.14	15.44	3.54	1.28	2.65
21-22 PYMT TO CH SCH AS % TGFE	0.99	0.00	15.26	3.47	1.11	2.28
2023-24 CH SCH TOT BAS TUIT/P	12,043	15,993	13,966	11,807	12,863	13,021
AID1 @ 23-24 TUITION/P*.8*INCR	0	243,094	2,066,968	170,021	10,290	83,334
AID2 @ 23-24 TUITION/P*.6*INCR	0	0	2,270,872	276,284	46,307	46,876
AID3 @ 23-24 TUITION/P*.4*INCR	115,613	0	3,094,866	0	36,016	0
2024-25 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	115,613	243,094	7,432,706	446,305	92,613	130,210
2023-24 CHRTR SCH TRNSTNL AID	167,040	0	9,573,656	398,868	112,643	81,024

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140709 SLOAN	141800 LACKAWANNA	142500 TONAWANDA	142601 KENMORE	260501 GREECE	260801 E. IRONDEQUOIT
COMBINED WEALTH RATIO (CWR)	0.54400	0.31600	0.54900	0.76400	0.55200	0.69500
23-24 RES CHARTER SCH ENR	96	815	32	300	308	65
22-23 RES CHARTER SCH ENR	100	761	41	287	320	53
21-22 RES CHARTER SCH ENR	68	801	41	284	286	70
20-21 RES CHARTER SCH ENR	58	819	39	285	270	60
INCREASE FROM: 22-23 TO 23-24	0	54	0	13	0	12
21-22 TO 22-23	32	0	0	3	34	0
20-21 TO 21-22	10	0	2	0	16	10
2023-24 TOTAL RES PUBLIC ENR	1,379	2,844	1,713	6,862	10,141	2,745
2022-23 TOTAL RES PUBLIC ENR	1,378	2,611	1,717	6,869	10,351	2,708
2021-22 TOTAL RES PUBLIC ENR	1,353	2,626	1,710	6,746	10,303	2,775
2023-24 CHRT ENR AS % RES ENR	6.96	28.65	1.86	4.37	3.03	2.36
2022-23 CHRT ENR AS % RES ENR	7.25	29.14	2.38	4.17	3.09	1.95
2021-22 CHRT ENR AS % RES ENR	5.02	30.50	2.39	4.20	2.77	2.52
23-24 PYMTS TO CH SCH (EST)	1,310,000	13,574,775	500,000	3,402,000	4,000,000	1,150,000
22-23 PYMTS TO CH SCH (PRELIM)	1,286,826	11,056,854	440,574	3,128,856	3,804,304	596,975
21-22 PYMTS TO CH SCH (ACTUAL)	910,478	10,995,710	447,827	3,142,267	3,500,698	818,576
2023-24 TGFE (EST)	40,373,761	72,503,705	41,785,597	186,035,714	290,752,050	96,773,489
2022-23 TGFE (PRELIM)	34,921,681	57,581,382	37,193,306	187,124,214	251,061,451	83,303,438
2021-22 TGFE (ACTUAL)	32,965,033	46,406,036	32,596,496	174,564,972	233,018,206	82,415,182
23-24 PYMT TO CH SCH AS % TGFE	3.24	18.72	1.19	1.82	1.37	1.18
22-23 PYMT TO CH SCH AS % TGFE	3.68	19.20	1.18	1.67	1.47	0.71
21-22 PYMT TO CH SCH AS % TGFE	2.76	23.69	1.37	1.80	1.50	0.99
2023-24 CH SCH TOT BAS TUIT/P	13,109	13,355	11,825	11,143	12,813	13,981
AID1 @ 23-24 TUITION/P*.8*INCR	0	576,936	0	115,887	0	134,218
AID2 @ 23-24 TUITION/P*.6*INCR	251,693	0	0	20,057	261,385	0
AID3 @ 23-24 TUITION/P*.4*INCR	52,436	0	9,460	0	82,003	55,924
2024-25 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	304,129	576,936	9,460	135,944	343,388	190,142
2023-24 CHRTR SCH TRNSTNL AID	432,532	145,527	32,382	176,836	652,754	184,266

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	261600 ROCHESTER	280201 HEMPSTEAD	280202 UNIONDALE	280208 ROOSEVELT	280401 WESTBURY	400800 NIAGARA FALLS
COMBINED WEALTH RATIO (CWR)	0.30700	0.26800	0.67200	0.35400	0.58100	0.32500
23-24 RES CHARTER SCH ENR	7,986	3,142	853	616	110	326
22-23 RES CHARTER SCH ENR	7,383	2,961	759	553	89	315
21-22 RES CHARTER SCH ENR	6,778	2,694	653	485	83	332
20-21 RES CHARTER SCH ENR	6,726	2,337	501	401	69	309
INCREASE FROM: 22-23 TO 23-24	603	181	94	63	21	11
21-22 TO 22-23	605	267	106	68	6	0
20-21 TO 21-22	52	357	152	84	14	23
2023-24 TOTAL RES PUBLIC ENR	28,497	9,017	6,847	3,635	4,661	6,885
2022-23 TOTAL RES PUBLIC ENR	28,564	8,808	6,719	3,586	4,731	6,904
2021-22 TOTAL RES PUBLIC ENR	29,523	8,913	6,843	3,583	4,882	7,074
2023-24 CHRT ENR AS % RES ENR	28.02	34.84	12.45	16.94	2.36	4.73
2022-23 CHRT ENR AS % RES ENR	25.84	33.61	11.29	15.42	1.88	4.56
2021-22 CHRT ENR AS % RES ENR	22.95	30.22	9.54	13.53	1.70	4.69
23-24 PYMTS TO CH SCH (EST)	119,899,603	75,795,626	21,500,000	10,735,206	2,416,824	4,597,100
22-23 PYMTS TO CH SCH (PRELIM)	110,006,542	67,072,047	17,382,400	10,133,080	1,991,587	4,318,131
21-22 PYMTS TO CH SCH (ACTUAL)	99,948,704	57,750,217	15,213,209	8,693,237	1,767,781	4,405,455
2023-24 TGFE (EST)	872,849,079	299,399,868	256,006,720	137,489,724	186,564,086	181,504,208
2022-23 TGFE (PRELIM)	760,617,549	260,802,852	232,501,172	122,729,764	171,002,966	159,776,346
2021-22 TGFE (ACTUAL)	759,022,203	239,315,340	217,953,109	110,550,401	154,933,513	148,323,636
23-24 PYMT TO CH SCH AS % TGFE	13.73	25.31	8.39	7.80	1.29	2.53
22-23 PYMT TO CH SCH AS % TGFE	14.46	25.71	7.47	8.25	1.16	2.70
21-22 PYMT TO CH SCH AS % TGFE	13.16	24.13	6.98	7.86	1.14	2.97
2023-24 CH SCH TOT BAS TUIT/P	14,316	24,505	23,868	18,964	22,378	12,691
AID1 @ 23-24 TUITION/P*.8*INCR	6,906,038	3,548,324	1,794,874	955,786	375,950	111,681
AID2 @ 23-24 TUITION/P*.6*INCR	5,196,708	3,925,701	1,518,005	773,731	0	0
AID3 @ 23-24 TUITION/P*.4*INCR	297,773	3,499,314	1,451,174	637,190	0	116,757
2024-25 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	12,400,519	10,973,339	4,764,053	2,366,707	375,950	228,438
2023-24 CHRTR SCH TRNSTNL AID	9,655,507	11,583,330	4,986,938	2,384,643	0	172,927

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE	412300	420702	421504	421800	490601	491200
DISTRICT NAME	UTICA	SOLVAY	LYNCOURT	SYRACUSE	LANSINGBURGH	RENSSELAER
SEE NOTE BELOW						
COMBINED WEALTH RATIO (CWR)	0.24300	0.49300	0.36700	0.28900	0.44400	0.55700
23-24 RES CHARTER SCH ENR	839	32	14	2,412	181	56
22-23 RES CHARTER SCH ENR	825	25	17	2,329	175	41
21-22 RES CHARTER SCH ENR	741	27	14	2,172	174	43
20-21 RES CHARTER SCH ENR	694	21	10	2,173	182	45
INCREASE FROM: 22-23 TO 23-24	14	7	0	83	6	15
21-22 TO 22-23	84	0	3	157	1	0
20-21 TO 21-22	47	6	4	0	0	0
2023-24 TOTAL RES PUBLIC ENR	10,231	1,300	587	19,690	2,195	1,012
2022-23 TOTAL RES PUBLIC ENR	10,255	1,299	576	19,902	2,202	1,051
2021-22 TOTAL RES PUBLIC ENR	10,266	1,315	570	20,110	2,167	1,045
2023-24 CHRT ENR AS % RES ENR	8.20	2.46	2.38	12.24	8.24	5.53
2022-23 CHRT ENR AS % RES ENR	8.04	1.92	2.95	11.70	7.94	3.90
2021-22 CHRT ENR AS % RES ENR	7.21	2.05	2.45	10.80	8.02	4.11
23-24 PYMTS TO CH SCH (EST)	9,363,000	425,000	354,000	36,338,133	2,391,965	575,071
22-23 PYMTS TO CH SCH (PRELIM)	9,263,250	291,582	233,328	32,840,183	2,264,852	514,580
21-22 PYMTS TO CH SCH (ACTUAL)	7,962,863	369,987	258,223	30,257,077	2,058,821	451,197
2023-24 TGFE (EST)	240,445,831	41,480,000	15,650,000	521,409,588	60,541,069	30,258,914
2022-23 TGFE (PRELIM)	201,255,982	32,707,833	12,076,725	451,084,408	56,420,859	32,402,383
2021-22 TGFE (ACTUAL)	184,429,241	36,071,645	12,502,252	421,458,349	52,331,451	27,634,427
23-24 PYMT TO CH SCH AS % TGFE	3.89	1.02	2.26	6.96	3.95	1.90
22-23 PYMT TO CH SCH AS % TGFE	4.60	0.81	1.93	7.28	4.01	1.58
21-22 PYMT TO CH SCH AS % TGFE	4.31	1.02	2.06	7.17	3.93	1.63
2023-24 CH SCH TOT BAS TUIT/P	11,883	13,196	20,816	14,128	12,613	11,361
AID1 @ 23-24 TUITION/P*.8*INCR	133,090	73,898	0	938,099	60,542	136,332
AID2 @ 23-24 TUITION/P*.6*INCR	598,903	0	37,469	1,330,858	7,568	0
AID3 @ 23-24 TUITION/P*.4*INCR	223,400	31,670	33,306	0	0	0
2024-25 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	955,393	105,568	70,775	2,268,957	68,110	136,332
2023-24 CHRTR SCH TRNSTNL AID	1,302,950	46,504	93,128	2,258,115	113,270	17,720

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE	491700	530600	580109	580602	610901	660900
DISTRICT NAME	TROY	SCHENECTADY	WYANDANCH	RIVERHEAD	NEWFIELD	MOUNT VERNON
SEE NOTE BELOW			PRELIM. DATA			
COMBINED WEALTH RATIO (CWR)	0.50100	0.32700	0.27500	0.91800	0.47400	0.81100
23-24 RES CHARTER SCH ENR	690	580	279	545	15	570
22-23 RES CHARTER SCH ENR	697	538	110	545	15	564
21-22 RES CHARTER SCH ENR	728	445	11	493	13	505
20-21 RES CHARTER SCH ENR	713	404	8	463	5	499
INCREASE FROM: 22-23 TO 23-24	0	42	169	0	0	6
21-22 TO 22-23	0	93	99	52	2	59
20-21 TO 21-22	15	41	3	30	8	6
2023-24 TOTAL RES PUBLIC ENR	4,231	9,543	2,944	6,136	653	7,191
2022-23 TOTAL RES PUBLIC ENR	4,240	9,417	2,758	6,161	690	7,349
2021-22 TOTAL RES PUBLIC ENR	4,204	9,637	2,704	6,015	708	7,275
2023-24 CHRT ENR AS % RES ENR	16.30	6.07	9.47	8.88	2.29	7.92
2022-23 CHRT ENR AS % RES ENR	16.43	5.71	3.98	8.84	2.17	7.67
2021-22 CHRT ENR AS % RES ENR	17.31	4.61	0.40	8.19	1.83	6.94
23-24 PYMTS TO CH SCH (EST)	11,900,000	7,400,000	3,731,566	11,694,756	235,000	12,120,000
22-23 PYMTS TO CH SCH (PRELIM)	11,528,806	7,251,376	2,278,276	10,266,881	186,476	10,615,234
21-22 PYMTS TO CH SCH (ACTUAL)	12,513,367	5,921,448	182,135	8,803,247	191,029	9,401,841
2023-24 TGFE (EST)	130,316,394	266,267,940	88,178,217	192,272,588	24,571,347	265,969,821
2022-23 TGFE (PRELIM)	119,782,584	232,438,650	88,178,217	169,136,216	20,950,429	262,041,588
2021-22 TGFE (ACTUAL)	105,637,071	208,201,589	74,409,980	153,188,076	20,265,350	251,911,171
23-24 PYMT TO CH SCH AS % TGFE	9.13	2.77	4.23	6.08	0.95	4.55
22-23 PYMT TO CH SCH AS % TGFE	9.62	3.11	2.58	6.07	0.89	4.05
21-22 PYMT TO CH SCH AS % TGFE	11.84	2.84	0.24	5.74	0.94	3.73
2023-24 CH SCH TOT BAS TUIT/P	17,346	14,302	19,368	20,107	12,782	18,589
AID1 @ 23-24 TUITION/P*.8*INCR	0	480,547	2,618,554	0	0	89,227
AID2 @ 23-24 TUITION/P*.6*INCR	0	798,052	1,150,459	627,338	15,338	658,051
AID3 @ 23-24 TUITION/P*.4*INCR	104,076	234,553	0	241,284	0	44,614
2024-25 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	104,076	1,513,152	3,769,013	868,622	15,338	791,892
2023-24 CHRTR SCH TRNSTNL AID	361,977	1,712,640	1,375,272	1,687,842	20,097	938,580

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

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2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS

DISTRICT CODE	662300	TOTALS
DISTRICT NAME	YONKERS	
SEE NOTE BELOW		
COMBINED WEALTH RATIO (CWR)	0.77200	
23-24 RES CHARTER SCH ENR	922	35,053
22-23 RES CHARTER SCH ENR	814	33,232
21-22 RES CHARTER SCH ENR	794	31,169
20-21 RES CHARTER SCH ENR	802	29,664
INCREASE FROM: 22-23 TO 23-24	108	1,887
21-22 TO 22-23	20	2,195
20-21 TO 21-22	0	1,552
2023-24 TOTAL RES PUBLIC ENR	24,332	246,758
2022-23 TOTAL RES PUBLIC ENR	24,395	246,128
2021-22 TOTAL RES PUBLIC ENR	24,771	249,194
2023-24 CHRT ENR AS % RES ENR	3.78	
2022-23 CHRT ENR AS % RES ENR	3.33	
2021-22 CHRT ENR AS % RES ENR	3.20	
23-24 PYMTS TO CH SCH (EST)	16,700,000	587,172,316
22-23 PYMTS TO CH SCH (PRELIM)	15,744,411	533,511,316
21-22 PYMTS TO CH SCH (ACTUAL)	14,833,877	489,232,457
2023-24 TGFE (EST)	722,717,779	7,269,075,737
2022-23 TGFE (PRELIM)	663,093,477	6,470,031,789
2021-22 TGFE (ACTUAL)	627,599,560	6,092,671,573
23-24 PYMT TO CH SCH AS % TGFE	2.31	
22-23 PYMT TO CH SCH AS % TGFE	2.37	
21-22 PYMT TO CH SCH AS % TGFE	2.36	
2023-24 CH SCH TOT BAS TUIT/P	17,635	
AID1 @ 23-24 TUITION/P*.8*INCR	1,523,664	25,168,951
AID2 @ 23-24 TUITION/P*.6*INCR	211,620	21,104,627
AID3 @ 23-24 TUITION/P*.4*INCR	0	10,907,103
2024-25 TRANSITIONAL AID FOR CHARTER SCHOOL PAYMENTS	1,735,284	57,180,681
2023-24 CHRTR SCH TRNSTNL AID	273,088	53,281,385

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DATABASE RECORDS =	680
BIG 5 RECORDS =	10
NON BIG 5 RECORDS =	670
- SORT RECORDS =	0
BIG 5 RECORDS =	0
NON BIG 5 RECORDS =	0
SUPRESSED DISTRICTS =	0

2024-25 State Aid Projections

Special Services Aids for Non-components of BOCES

2021 Actual Valuation: The 2021 Actual Valuation (AV) of the district, as reported by the Office of the State Comptroller.

2021 Adj Gross Income: The 2021 Adjusted Gross Personal Income of the district, as reported by the Department of Taxation and Finance, including the results of the statewide computerized income verification process.

2022-23 TWPU: The Total Wealth Pupil Units (TWPU) are based on the 2022-23 Resident Adjusted Average Daily Attendance plus additional weightings of: 0.25 for secondary; 0.25 for PSEN (Spring 1985 and 1986 PEP percent); and weightings for pupils with disabilities of 1.7 for 60 percent of the day, 0.9 for 20 percent of the week, and 0.9 for consultant teacher services.

2021 Actual Val./2022-23 TWPU: The 2021 Actual Valuation of the district divided by the 2022-23 TWPU. The State average is \$827,600.

2021 Adj. Income/2022-23 TWPU: The 2021 Adjusted Gross Income of the district divided by the 2022-23 TWPU. The State average is \$310,500.

Special Services Aids:

Career Education Aid:

G. 10-12 Career Ed Pupils: The ADA of grade 10-12 career education pupils attending approved career education classes as part of a sequence in trade and industrial, technical, agricultural or health programs as estimated by the district.

G. 10-12 Cr. Bus Pup @ 0.16: A weighting of 0.16 is applied to the ADA of grade 10-12 career education pupils attending business/marketing education programs as part of a sequence.

Aid Ratio 1 – (0.59 * CWR), 0.36 Min: Uses the Combined Wealth Ratio with a local share of 0.59 and district aid ratio minimum of 0.36.

2024-25 Career Education Aid: The product of \$3,900 multiplied by the Aid Ratio multiplied by the sum of the Career Education Pupils and the Career Education Business Pupils @ 0.16.

2023-24 Career Education Aid: The Career Education Aid claimed in 2023-24.

\$ Change: The difference between 2024-25 Career Education Aid and 2023-24 Career Education Aid.

% Change: The \$ Change divided by 2023-24 Career Education Aid, multiplied by 100.

Academic Improvement Aid:

Career Education Pupils: The ADA of grade 10-12 career education pupils attending approved career education classes as part of a sequence in trade and industrial, technical, agricultural or health programs as estimated by the district.

Career Business Pupils @ 0.16: A weighting of 0.16 is applied to the ADA of grade 10-12 career education pupils attending business/marketing education programs as part of a sequence.

Aid Ratio 1 – (0.59 * CWR), 0.36 Min: Uses the Combined Wealth Ratio with a local share of 0.59 and district aid ratio minimum of 0.36.

Combined Wealth Ratio (CWR): This is equal to

$$0.5 \times \left(\frac{2021 \text{ Actual Valuation} / 2022-23 \text{ TWPU}}{\$827,600} + \frac{2021 \text{ AGI} / 2022-23 \text{ TWPU}}{\$310,500} \right)$$

CWR for Adjustment: The Combined Wealth Ratio, but not greater than 1.0.

Adjusted Ceiling: The result of \$1,000 divided by the CWR for Adjustment. This is at least \$1,000.

2024-25 Academic Imprvmt Aid: Academic Improvement Aid is the product of the sum of \$100 plus the Adjusted Ceiling multiplied by the Career Education Aid Ratio multiplied by the sum of the Career Education Pupils and the Career Education Business Pupils @ 0.16.

2023-24 Academic Imprvmt Aid: The Academic Improvement Aid claimed in 2023-24.

\$ Change: The difference between 2024-25 Academic Improvement Aid and 2023-24 Academic Improvement Aid.

% Change: The \$ Change divided by 2023-24 Academic Improvement Aid, multiplied by 100.

Computer Administration:

2023 Enrl For Max Expend.: The estimated Fall 2023 public school enrollment for State

Aid which includes equivalent attendance, students with disabilities attending BOCES full time, homebound students educated at district expenditure and charter school enrollment. It does not include students with disabilities attending private and State operated schools (Rome & Batavia).

Comp Admn Maximum Expend: The 2023 Enrl for Max Expenditure multiplied by \$62.30.

Comp Admn Estimated Expend.: The 2023-24 Computer Administration Expenditure as estimated by the district.

Comp Admn Selected Expend.: The lesser of Comp Admn Maximum Expenditure or Comp Admn Estimated Expenditure.

Aid Ratio 1 – (0.51 * CWR), 0.3 Min: Uses Combined Wealth Ratio with a 0.51 local share and district aid ratio minimum of 0.30.

2024-25 Computer Admin Aid: The Computer Administration Selected Expenditure multiplied by Aid Ratio.

2023-24 Computer Admin Aid: The Computer Administration Aid claimed in 2023-24.

\$ Change: The difference between 2024-25 Computer Administration Aid and 2023-24 Computer Administration Aid.

% Change: The \$ Change divided by 2023-24 Computer Administration Aid, multiplied by 100.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

SPECIAL AND SHARED SERVICES AIDS FOR NON-COMPONENTS OF BOCES

DISTRICT CODE	010100	140600	261600	300000	421800	441600
DISTRICT NAME	ALBANY	BUFFALO	ROCHESTER	NEW YORK CITY	SYRACUSE	NEWBURGH
SEE NOTE BELOW						
2021 ACTUAL VALUATION	5,497,950,781	13,252,481,929	7,550,440,766	1178,226,516,720	5,223,066,632	5,479,491,338
2021 ADJ GROSS INCOME	2,279,595,259	5,474,433,793	3,655,593,333	458,329,746,291	2,332,443,460	1,948,109,398
2022-23 TMPU	12,238	47,128	34,015	1,311,211	23,790	13,251
2021 ACTUAL VAL./2022-23 TMPU	449,252	281,201	221,973	898,578	219,548	413,515
2021 ADJ. INCOME/2022-23 TMPU	186,271	116,160	107,470	349,546	98,043	147,016
SPECIAL SERVICES AIDS:						
CAREER EDUCATION AID:						
G. 10-12 CAREER ED PUPILS	1,004	1,996	1,024	71,570	2,048	2,458
G. 10-12 CR. BUS PUP @0.16	16	106	133	3,740	159	0
AID RATIO 1-(.59*CHR),.36MIN	0.66400	0.79000	0.81900	0.36000	0.83000	0.71400
2024-25 CAREER EDUCATION AID	2,641,392	6,476,262	3,695,574	105,735,240	7,144,059	6,844,547
2023-24 CAREER EDUCATION AID	2,668,917	6,429,850	3,669,154	105,821,853	6,941,518	6,808,561
\$ CHANGE	-27,525	46,412	26,420	-86,613	202,541	35,986
% CHANGE	-1.03	0.72	0.72	-0.08	2.92	0.53
ACADEMIC IMPROVEMENT AID:						
CAREER EDUCATION PUPILS	1,004	1,996	1,024	71,570	2,048	2,458
CAREER BUSINESS PUPILS @0.16	16	106	133	3,740	159	0
AID RATIO 1-(.59*CHR),.36MIN	0.66400	0.79000	0.81900	0.36000	0.83000	0.71400
COMBINED WEALTH RATIO (CHR)	0.57000	0.35600	0.30700	1.10400	0.28900	0.48500
CHR FOR ADJUSTMENT	0.57000	0.35600	0.30700	1.00000	0.28900	0.48500
ADJUSTED CEILING	1,754,38	2,808,98	3,257,32	1,000,00	3,460,20	2,061,85
2024-25 ACADEMIC IMPRVMT AID	1,255,926	4,830,585	3,181,333	29,822,760	6,521,597	3,194,070
2023-24 ACADEMIC IMPRVMT AID	1,212,471	4,656,750	3,025,136	29,844,189	6,051,356	3,651,070
\$ CHANGE	43,455	173,835	156,197	-24,429	470,241	142,995
% CHANGE	3.58	3.73	5.16	-0.08	7.77	3.92
COMPUTER ADMINISTRATION:						
2023 ENRL FOR MAX EXPEND.	10,510	38,230	28,278	953,709	19,710	10,720
COMP ADMN MAXIMUM EXPEND.	654,773	2,381,729	1,761,719	59,416,070	1,227,933	667,856
COMP ADMN ESTIMATED EXPEND.	654,092	13,768,656	10,672,311	138,726,780	5,663,158	2,711,952
COMP ADMN SELECTED EXPEND.	654,092	2,381,729	1,761,719	59,416,070	1,227,933	667,856
AID RATIO 1-(.51*CHR),.3 MIN	0.71000	0.81900	0.84400	0.43700	0.85300	0.75300
2024-25 COMPUTER ADMIN AID	464,405	1,950,636	1,486,891	25,964,823	1,047,427	502,896
2023-24 COMPUTER ADMIN AID	445,532	1,941,968	1,478,679	25,443,561	1,050,057	494,382
\$ CHANGE	18,873	8,668	8,212	521,262	-2,630	8,514
% CHANGE	4.24	0.45	0.56	2.05	-0.25	1.72

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

SPECIAL AND SHARED SERVICES AIDS FOR NON-COMPONENTS OF BOCES

DISTRICT CODE	490501	660701	662300	TOTALS
DISTRICT NAME	HOOSICK FALLS	MAMARONECK	YONKERS	
SEE NOTE BELOW				
2021 ACTUAL VALUATION	500,579,854	9,746,632,595	21,944,881,627	
2021 ADJ GROSS INCOME	199,508,441	6,522,569,857	6,758,498,197	
2022-23 TMPU	1,196	6,463	31,237	
2021 ACTUAL VAL./2022-23 TMPU	418,545	1,508,066	702,528	
2021 ADJ. INCOME/2022-23 TMPU	166,813	1,009,217	216,361	
SPECIAL SERVICES AIDS:				
CAREER EDUCATION AID:				
G. 10-12 CAREER ED PUPILS	79	8	3,355	83,542
G. 10-12 CR. BUS PUP @0.16	10	0	235	4,399
AID RATIO 1-(.59*CHR),.36MIN	0.69400	0.36000	0.54500	
2024-25 CAREER EDUCATION AID	240,887	11,232	7,630,545	140,419,738
2023-24 CAREER EDUCATION AID	224,225	11,710	6,882,167	139,457,955
\$ CHANGE	16,662	-478	748,378	961,783
% CHANGE	7.43	-4.08	10.87	
ACADEMIC IMPROVEMENT AID:				
CAREER EDUCATION PUPILS	79	8	3,355	83,542
CAREER BUSINESS PUPILS @0.16	10	0	235	4,399
AID RATIO 1-(.59*CHR),.36MIN	0.69400	0.36000	0.54500	
COMBINED WEALTH RATIO (CHR)	0.52000	0.52000	0.77200	
CHR FOR ADJUSTMENT	0.52000	1.00000	0.77200	
ADJUSTED CEILING	1,923,07	1,000,00	1,295,33	
2024-25 ACADEMIC IMPRVMT AID	124,957	3,168	2,730,016	52,264,412
2023-24 ACADEMIC IMPRVMT AID	112,575	3,302	2,322,560	50,882,414
\$ CHANGE	12,382	-134	407,456	1,381,998
% CHANGE	11.00	-4.06	17.54	
COMPUTER ADMINISTRATION:				
2023 ENRL FOR MAX EXPEND.	1,002	5,529	23,927	1,091,615
COMP ADMN MAXIMUM EXPEND.	62,424	344,456	1,490,652	68,007,612
COMP ADMN ESTIMATED EXPEND.	324,655	379,744	3,341,851	176,243,199
COMP ADMN SELECTED EXPEND.	62,424	344,456	1,490,652	68,006,931
AID RATIO 1-(.51*CHR),.3 MIN	0.73500	0.30000	0.60700	
2024-25 COMPUTER ADMIN AID	45,882	103,337	904,826	32,471,123
2023-24 COMPUTER ADMIN AID	46,135	101,599	867,227	31,865,140
\$ CHANGE	-253	1,738	37,599	601,983
% CHANGE	-0.55	1.71	4.34	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2024-25 State Aid Projections

Combined Fixed and Individualized Payment Schedule

Total 2024-25 Est Aid: Total 2024-25 Estimated Aid as shown on the 2023-24 and 2024-25 Aids Payable under Section 3609-a and b plus Other Aids.

-Full Day K Payable in June 25: The Full Day K Conversion Aid as estimated for 2024-25. Aid will be payable in June 2025. Aid claimed in excess of this amount may not be paid prior to September 30, 2025.

-Bldg Aid Deferred to July 24: A deferral is in place so that projects with notification of a contract date signed after 11/15/22 will be eligible for a payment in July 2024. Also included is 2023-24 Building Aid deferred to 2024-25 (NYC).

-Aid to BOCES on Behalf of Dt: The 2024-25 BOCES Aid estimated for the district and paid to BOCES or to TRS for the BOCES under Section 3609-d. Aid claimed in excess of this amount may not be paid prior to September 30, 2025.

-Ex Cst Aids Payable, S.3609B: The aid payable under Section 3609-b equals the sum of estimated 2024-25 Private Excess Cost Aid, High Cost Public Excess Cost Aid, Supplemental Public Excess Cost Aid, and the product of 1.325 multiplied by 2006-07 Public Excess Cost Aid without High Cost. Aid claimed in excess of this amount may not be paid prior to September 30, 2025.

-Aid Not Pd via S.3609A Schd: Aid not paid under Section 3609-a is the sum of Library Materials, Software, Textbook and Hardware & Technology Aids as estimated for 2024-25.

-Other Aid Not Pd via S.3609A: The 2024-25 Universal Pre-kindergarten Grant is not paid as part of the Section 3609-a payment schedule.

-VLT Lottery Grants: The Video Lottery Terminal lottery grants payable under Section 3609-f as estimated for 2024-25 based on a statewide total of \$1,096.0 million.

-Commercial Gaming Grants: The commercial gaming grants payable under Section 3609-h as estimated for 2024-25 based on a statewide total of \$121.9 million.

24-25 S.3609A Gnrl Aid Due Dst: The General Aid payable to the district under the Section 3609-a payment schedule equals the Total 2024-25 Estimated Aid less Full Day K Aid, Building Aid Deferred to July 2023, Aid to BOCES on Behalf of District, Excess Cost Aids, Aid Not Paid via the S.3609-a Schedule, Other Aid Not Paid via S.3609-a, VLT Lottery Grants and Commercial Gaming Grants. Aid claimed in excess of this amount may not be paid prior to September 30, 2025.

Net Contributions to TRS: The estimated total of the district's employer and employee contributions to the Teacher Retirement System (TRS) on 2022-23 salaries plus the

2024-25 Article 18 payment owed to the TRS, but not more than the 2024-25 S.3609-a General Aid Due District.

Direct Payment to TRS: Balance of the amount to be paid directly to TRS by the district if insufficient funds are available through S.3609-a aids.

Net Aid for Fixed Payments: The 2024-25 S.3609-a General Aid Due District minus Net Contributions to TRS.

Net Lott AR + Mobile Sport: Net Lottery Aid Ratio Aid Payment is the estimated portion of the district's S.3609-a aids to be paid from the Lottery Fund not including Textbook Aid to be paid from the Lottery Fund. Also included are aids to be paid from Mobile Sports Wagering and the Cannabis Education Fund. This will be paid on or before September 30, 2024. A portion of this payment will come from the General Fund.

Lottery Aid Not Payable: The Lottery Aid Ratio Aid in excess of Net Aid For Fixed Payments.

Oct. (Net Aid * 0.125) - Lott: The October Fixed Payment is the positive result of Net Aid for Fixed Payments multiplied by 0.125, minus Net Lottery Aid Ratio Aid Payment.

Nov. (Net * 0.1875) - Lott-Oct: The November Fixed Payment is the positive result of the product of Net Aid for Fixed Payments multiplied by 0.1875, minus Net Lottery Aid Ratio Aid Payment and the October Fixed Payment.

Dec. (Net * 0.25) - Lott-Oct-Nov: The December Fixed Payment is the positive result of the product of Net Aid for Fixed Payments multiplied by 0.25, minus Net Lottery Aid Ratio Aid Payment, the October Fixed Payment, and the November Fixed Payment.

Bal 24-25 S.3609A Aid Due: The aid due the district under S.3609-a less that paid to TRS for the district, Net Lottery Aid Ratio Aid, and October, November, and December Fixed Payments.

Basic Data for Monthly Pymnts:

A. 23-24 Tot Gen Fund Exp: The estimated 2023-24 Total General Fund Expenditure.

B. 23-24 Non 3609A Gen Fd Aids: The total of 2023-24 aid reported as revenue to the General Fund but not payable under S.3609-a. Included here are Textbook, Library Materials, Software, Hardware, BOCES, Public Excess Cost, Private Excess Cost and Supplemental Public Excess Cost aids, the Excess Cost Set-aside, and the VLT and commercial gaming grants. To be excluded when available is Aid for Homeless Pupils.

C. 23-24 TRS Obligation: This is the amount that was due TRS in the 2023-24 school year for employer contributions on 2022-23 salaries plus the scheduled amortization payment and

retirement incentives, if any.

D. 23-24 Bldg Debt Service: Total approved debt service on bonds and bond anticipation notes for approved building projects expended from the General Fund during 2023-24 school year.

E. 24-25 Bldg Debt Service: The estimated total approved debt service on bonds and bond anticipation notes for approved building projects to be expended from the General Fund during the 2024-25 school year.

F. 24-25 Lott + Fixed Pymts: This equals the Net Lottery Aid Ratio Aid Payment, plus October, November, and December Fixed Payments.

G. Net TGFE for Indv Pymts: The 23-24 Total General Fund Expenditure less the 2023-24 Non-3609-a General Fund Aids, TRS Obligation, and Building Debt Service, and 2024-25 Lottery Aid Payable and Fixed Payments, plus the 2024-25 Building Debt Service.

Payments by Month:

(To be payable by the last State business day of the specified month.)

H. January (Bal-.5G): The January payment equals the Balance of 2024-25 S.3609-a Aid Due less 50 percent of the Net TGFE.

I. February (Bal-H-.4G): The February payment equals the Balance of 2024-25 S.3609-a Aid Due less the January payment less 40 percent of the Net TGFE.

J. March (Bal-H-I-.3G): The March payment equals the Balance of 2024-25 S.3609-a Aid Due less the January and February Payments less 30 percent of the Net TGFE.

Subtotal thru March: This subtotal is the sum of the Net 24-25 TRS, Net Lottery Aid Ratio Aid, and October through March Monthly Payments.

March Reduction to Add to June: The amount by which the March payment was reduced. The Net June Payment (below) includes this amount.

Balance For Spring Payments: The Balance of 2024-25 S.3609-a Aid Due less the January, February, and March Payments.

Preliminary Spring Payments:

(To be payable by the last State business day of the specified month.)

K. April (Bal-H-I-J-.2G): The preliminary April payment equals the Balance of 2024-25 S.3609-a Aid Due less the January through March payments less 20 percent of Net TGFE. The Sustaining Spring Advance is not deducted.

L. May (Bal-H-I-J-K-.1G): The preliminary May payment equals the Balance of 2024-25 S.3609-a Aid Due less the January through preliminary April payments less 10 percent of Net TGFE. The Sustaining Spring Advance is not deducted.

M. June (Bal-H-I-J-K-L): The preliminary June payment equals the Balance of 2024-25 S.3609-a Aid Due less the January through preliminary May payments. The Sustaining Spring Advance is not deducted.

Bal For Spring Before Adv, Adj: The sum of the above preliminary April, May, and June payments.

3/25 Sustn Adv Pymt: An advance of spring payments to be paid on or before March 31, 2025 to sustain the advance payments made in the 2023-24 school year. It is estimated as 0.14430 multiplied by the Balance For Spring Before Advances, Adjustment. (Medicaid reimbursements will affect this.)

June Adjustment to Add to Mar.: The portion of the June payment to prepay in March is the product of 0.14430 and the Preliminary June Payment.

Subtotal incl Sustn Adv: The sum of Subtotal Through March, and the 3/25 Sustain Advance Payment @ 0.14430.

% Paid to Date: Subtotal including Sustain Advance divided by 2024-25 S.3609-a General Aid Due District, multiplied by 100.

Net April Payment: The balance of the preliminary April payment due after deducting the 3/25 Sustain Advance Payment @ 0.14430. It is estimated that the full April payment will be paid as an advance.

Net May Payment: The balance of the preliminary May payment due after deducting the remaining 3/25 Sustain Advance Payment @ 0.14430 in excess of the preliminary April Payment.

Net June Payment - Prepymt: The balance of the preliminary June payment due after deducting the remaining 3/25 Sustain Advance Payment @ 0.14430 in excess of the preliminary April and May Payments plus an adjustment equal to the amount by which the March payment was reduced. A portion of the payment will come from the Lottery Fund. (Medicaid reimbursements will affect the June payment.) Any remaining unpaid portion of aids claimed and verified will be paid to school districts as a deferred payment on or before the last state business day of September 2025.

Note: It will not be known until next March if there will be funds remaining to advance a portion of the June payment to March in order to expend the remainder of the State fiscal year appropriation by March 31, 2025.

Actual S.3609-a Pymts Apr-June 25: This equals the sum of the Net April, May, and June Payments.

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COUNTY - ALBANY

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

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Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, etc.) for Albany County.

MOD ED: 0136C
COUNTY - ALBANY

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, etc.) for Albany County.

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	459,560,468
-FULL DAY K PAYABLE IN JUNE25	97,042
-BLDG AID DEFERRED TO JULY 24	13,773,598
-AID TO BOCES ON BEHALF OF DT	69,613,171
-EX CST AIDS PAYABLE, S.3609B	3,933,709
-AID NOT PD VIA S.3609A SCHED	14,935,580
-OTHER AID NOT PD VIA S.3609A	13,977,288
-VLT LOTTERY GRANTS	1,554,585
-COMMERCIAL GAMING GRANTS	341,675,495
23-24 S.3609A GNRL AID DUE DST	39,882,497
NET CONTRIBUTIONS TO TRS	
DIRECT PAYMENT TO TRS	
NET AID FOR FIXED PAYMENTS	301,792,998
NET LOTT AR + MOBILE SPORT	64,089,876
LOTTERY AID NOT PAYABLE	
OCT. (NET AID*.125)-LOTT	
NOV. (NET*.1875)-LOTT-OCT	4,313,552
DEC. (NET*.25)-LOTT-OCT-NOV	11,275,582
BAL 23-24 S.3609A AID DUE	222,113,988
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	1,022,131,971
B. 23-24 NON 3609A GEN FD AIDS	102,495,264
C. 23-24 TRS OBLIGATION	38,179,358
D. 23-24 BLDG DEBT SERVICE	55,856,039
E. 24-25 BLDG DEBT SERVICE	57,116,808
F. 24-25 LOTT + FIXED PYMTS	79,679,010
G. NET TGFE FOR INDV PYMTS	803,039,108
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	6,587,514
I. FEBRUARY (BAL-H-.4G)	5,385,841
J. MARCH (BAL-H-I-.3G)	29,080,579
SUBTOTAL THRU MARCH	161,215,441
MARCH REDUCTION TO ADD TO JUNE	
BALANCE FOR SPRING PAYMENTS	180,460,054
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	31,406,554
L. MAY (BAL-H-I-J-K-.1G)	68,749,583
M. JUNE (BAL-H-I-J-K-L)	80,303,917
BAL FOR SPRING BEFORE ADV, ADJ	180,460,054
3/25 SUSTN ADV PYMT	26,040,830
JUNE ADJUSTMENT TO ADD TO MAR.	76,006,849
SUBTOTAL INCL SUSTN ADV	263,263,120
% PAID TO DATE	
NET APRIL PAYMENT	17,499,528
NET MAY PAYMENT	56,615,779
NET JUNE PAYMENT - PREPYMT	4,297,068
ACTUAL S3609A PYMTS APR-JUN 25	78,412,375

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP	
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	11,527,616	6,806,043	14,607,656	9,620,439	5,446,433	8,711,397
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,724,144	913,411	1,439,161	1,226,750	599,159	1,328,430
-EX CST AIDS PAYABLE, S.3609B	894,589	422,613	1,284,204	835,211	536,161	1,150,001
-AID NOT PD VIA S.3609A SCHED	48,391	23,385	44,007	30,589	20,065	26,577
-OTHER AID NOT PD VIA S.3609A	263,273	196,484	464,204	105,638	82,278	109,929
-VLT LOTTERY GRANTS	336,472	204,952	444,976	290,440	164,400	237,832
-COMMERCIAL GAMING GRANTS	37,423	22,795	49,491	32,303	18,285	26,452
23-24 S.3609A GNRL AID DUE DST	8,223,324	5,022,403	10,881,613	7,099,508	4,026,085	5,832,176
NET CONTRIBUTIONS TO TRS	538,952	336,910	610,507	337,899	230,391	311,632
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	7,684,372	4,685,493	10,271,106	6,761,609	3,795,694	5,520,544
NET LOTT AR + MOBILE SPORT	1,153,167	558,667	1,109,568	786,370	397,086	719,713
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	27,019	174,320	58,831	77,375	0
NOV. (NET*.1875)-LOTT-OCT	287,652	292,843	641,944	422,600	237,231	315,389
DEC. (NET*.25)-LOTT-OCT-NOV	480,274	292,844	641,944	422,601	237,231	345,034
BAL 23-24 S.3609A AID DUE	5,763,279	3,514,120	7,703,330	5,071,207	2,846,771	4,140,408
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	16,513,631	10,175,000	18,882,018	11,779,463	8,320,622	10,940,738
B. 23-24 NON 3609A GEN FD AIDS	2,765,667	1,582,309	3,304,452	2,367,259	1,330,609	2,608,037
C. 23-24 TRS OBLIGATION	492,760	325,000	526,020	310,642	291,563	256,631
D. 23-24 BLDG DEBT SERVICE	1,487,344	942,344	3,405,022	1,652,402	902,074	1,150,052
E. 24-25 BLDG DEBT SERVICE	1,487,344	768,687	3,413,717	1,416,158	902,074	1,153,382
F. 24-25 LOTT + FIXED PYMTS	1,921,093	1,171,373	2,567,776	1,690,402	948,923	1,380,136
G. NET TGFE FOR INDV PYMTS	11,334,111	6,922,661	12,492,465	7,174,916	5,749,527	6,699,264
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	96,223	52,789	1,457,097	1,483,749	0	790,776
I. FEBRUARY (BAL-H-.4G)	1,133,411	692,266	1,249,247	717,491	546,960	669,926
J. MARCH (BAL-H-I-.3G)	1,133,411	692,266	1,249,246	717,492	574,952	669,926
SUBTOTAL THRU MARCH	4,823,090	2,945,604	7,133,873	4,947,033	2,301,226	3,822,396
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	3,400,234	2,076,799	3,747,740	2,152,475	1,724,859	2,009,780
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,133,411	692,266	1,249,247	717,491	574,953	669,927
L. MAY (BAL-H-I-J-K-.1G)	1,133,411	692,266	1,249,246	717,492	574,953	669,926
M. JUNE (BAL-H-I-J-K-L)	1,133,412	692,267	1,249,247	717,492	574,953	669,927
BAL FOR SPRING BEFORE ADV, ADJ	3,400,234	2,076,799	3,747,740	2,152,475	1,724,859	2,009,780
3/25 SUSTN ADV PYMT	490,662	299,687	540,808	310,607	248,901	290,016
JUNE ADJUSTMENT TO ADD TO MAR.	1,072,763	655,223	1,182,399	679,099	544,187	634,079
SUBTOTAL INCL SUSTN ADV	6,386,515	3,900,514	8,857,080	5,936,739	3,094,314	4,746,491
% PAID TO DATE	77.66	77.66	81.39	83.62	76.85	81.38
NET APRIL PAYMENT	642,749	392,579	708,439	406,884	326,052	379,911
NET MAY PAYMENT	1,133,411	692,266	1,249,246	717,492	574,953	669,926
NET JUNE PAYMENT - PREPYMT	60,649	37,044	66,848	38,393	30,766	35,848
ACTUAL S3609A PYMTS APR-JUN 25	1,836,809	1,121,889	2,024,533	1,162,769	931,771	1,085,685

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ALLEGANY

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 5
RUN NO. SA242-5

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	WELLSVILLE	BOLIYAR-RICHBG
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	15,966,205	5,168,693	16,631,416	8,279,538	28,152,416	17,451,704
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,493,595	635,100	2,051,326	1,296,202	2,616,518	2,334,036
-EX CST AIDS PAYABLE S.3609B	1,227,431	626,934	2,579,247	646,977	2,464,515	1,503,228
-AID NOT PD VIA S.3609A SCHD	60,346	17,144	68,771	24,864	109,201	67,877
-OTHER AID NOT PD VIA S.3609A	587,390	37,407	32,908	101,006	487,062	461,659
-VLT LOTTERY GRANTS	492,104	150,152	453,744	242,216	878,992	511,832
-COMMERCIAL GAMING GRANTS	54,733	16,700	50,466	26,939	97,723	56,927
23-24 S.3609A GNRL AID DUE DST	12,050,606	3,693,256	11,095,054	5,941,234	21,498,365	12,516,145
NET CONTRIBUTIONS TO TRS	520,469	182,245	831,920	341,161	1,013,597	699,545
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	11,530,137	3,509,011	10,263,134	5,600,073	20,484,768	11,816,600
NET LOTT AR + MOBILE SPORT	1,418,259	282,179	1,509,059	631,337	2,616,542	1,648,018
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	23,008	156,447	0	68,672	0	0
NOV. (NET*.1875)-LOTT-OCT	720,633	219,313	415,278	350,004	1,224,352	567,594
DEC. (NET*.25)-LOTT-OCT-NOV	720,634	219,313	641,446	350,005	1,280,298	738,538
BAL 23-24 S.3609A AID DUE	8,647,603	2,631,759	7,697,351	4,200,055	15,363,576	8,862,450
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	18,325,956	6,770,000	25,554,195	10,656,221	34,486,711	19,178,884
B. 23-24 NON 3609A GEN FD AIDS	3,431,862	1,487,659	5,233,805	2,272,208	5,747,030	4,558,540
C. 23-24 TRS OBLIGATION	634,973	195,000	806,916	310,000	972,000	540,364
D. 23-24 BLDG DEBT SERVICE	1,547,418	844,458	1,852,062	626,032	3,113,032	1,245,336
E. 24-25 BLDG DEBT SERVICE	1,547,418	548,382	2,280,896	924,416	3,533,514	2,069,514
F. 24-25 LOTT + FIXED PYMNTS	2,882,534	877,252	2,565,783	1,400,018	5,121,192	2,954,150
G. NET TGFE FOR INDV PYMNTS	11,376,587	3,914,013	17,376,525	6,972,379	23,066,971	11,950,008
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	2,959,309	674,752	0	713,865	3,830,090	2,887,446
I. FEBRUARY (BAL-H-.4G)	1,137,659	391,401	746,741	697,238	2,306,697	1,195,000
J. MARCH (BAL-H-I-.3G)	1,137,659	391,402	1,737,652	697,238	2,306,697	1,195,001
SUBTOTAL THRU MARCH	8,637,629	2,517,052	5,882,096	3,849,520	14,578,273	8,931,142
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	3,412,977	1,174,204	5,212,958	2,091,714	6,920,092	3,585,003
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,137,659	391,401	1,737,653	697,238	2,306,697	1,195,001
L. MAY (BAL-H-I-J-K-.1G)	1,137,659	391,401	1,737,652	697,238	2,306,697	1,195,001
M. JUNE (BAL-H-I-J-K-L)	1,137,659	391,402	1,737,653	697,238	2,306,698	1,195,001
BAL FOR SPRING BEFORE ADV, ADJ	3,412,977	1,174,204	5,212,958	2,091,714	6,920,092	3,585,003
3/25 SUSTN ADV PYMT	492,501	169,440	752,242	301,839	998,586	517,324
JUNE ADJUSTMENT TO ADD TO MAR.	1,076,782	370,458	1,644,671	659,928	2,183,266	1,131,056
SUBTOTAL INCL SUSTN ADV	10,206,912	3,056,950	8,279,009	4,811,287	17,760,125	10,579,522
% PAID TO DATE	84.70	82.81	74.61	80.98	82.61	84.52
NET APRIL PAYMENT	645,158	221,961	985,411	395,399	1,308,111	677,677
NET MAY PAYMENT	1,137,659	391,401	1,737,652	697,238	2,306,697	1,195,001
NET JUNE PAYMENT - PREPYMT	60,877	20,944	92,982	37,310	123,432	63,945
ACTUAL S3609A PYMNTS APR-JUN 25	1,843,694	634,306	2,816,045	1,129,947	3,738,240	1,936,623
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ALLEGANY

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 6
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DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
TOTAL 2024-25 EST AID		148,369,556
-FULL DAY K PAYABLE IN JUNE25		0
-BLDG AID DEFERRED TO JULY 24		0
-AID TO BOCES ON BEHALF OF DT		17,657,832
-EX CST AIDS PAYABLE S.3609B		14,171,111
-AID NOT PD VIA S.3609A SCHD		535,317
-OTHER AID NOT PD VIA S.3609A		3,229,138
-VLT LOTTERY GRANTS		4,408,112
-COMMERCIAL GAMING GRANTS		490,277
23-24 S.3609A GNRL AID DUE DST		107,877,769
NET CONTRIBUTIONS TO TRS		5,955,228
DIRECT PAYMENT TO TRS		0
NET AID FOR FIXED PAYMENTS		101,922,541
NET LOTT AR + MOBILE SPORT		12,829,965
LOTTERY AID NOT PAYABLE		0
OCT. (NET AID*.125)-LOTT		585,672
NOV. (NET*.1875)-LOTT-OCT		5,694,833
DEC. (NET*.25)-LOTT-OCT-NOV		6,370,162
BAL 23-24 S.3609A AID DUE		76,441,909
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP		191,583,439
B. 23-24 NON 3609A GEN FD AIDS		36,689,437
C. 23-24 TRS OBLIGATION		5,661,869
D. 23-24 BLDG DEBT SERVICE		18,767,576
E. 24-25 BLDG DEBT SERVICE		20,045,502
F. 24-25 LOTT + FIXED PYMNTS		25,480,632
G. NET TGFE FOR INDV PYMNTS		125,029,427
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)		14,946,096
I. FEBRUARY (BAL-H-.4G)		11,484,037
J. MARCH (BAL-H-I-.3G)		12,502,941
SUBTOTAL THRU MARCH		70,368,934
MARCH REDUCTION TO ADD TO JUNE		0
BALANCE FOR SPRING PAYMENTS		37,508,835
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)		12,502,944
L. MAY (BAL-H-I-J-K-.1G)		12,502,942
M. JUNE (BAL-H-I-J-K-L)		12,502,949
BAL FOR SPRING BEFORE ADV, ADJ		37,508,835
3/25 SUSTN ADV PYMT		5,412,613
JUNE ADJUSTMENT TO ADD TO MAR.		11,833,911
SUBTOTAL INCL SUSTN ADV		87,615,458
% PAID TO DATE		
NET APRIL PAYMENT		7,090,331
NET MAY PAYMENT		12,502,942
NET JUNE PAYMENT - PREPYMT		669,038
ACTUAL S3609A PYMNTS APR-JUN 25		20,262,311
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0136C
COUNTY - BROOME

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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Table with 7 columns: District Name, Chenango Forks, Binghamton, Harpursville, Susquehanna VA, Chenango Valle, Maine Endwell. Rows include: District Code, District Name, Total 2024-25 Est Aid, Full Day K Payable, Bldg Aid, Ex CST Aids, Other Aid, Lottery Grants, Commercial Gaming Grants, Net Aid for Fixed Payments, Payments by Month (Jan-Mar), Preliminary Spring Payments (Apr-Jun), Sustain Adv Pymt, June Adjustment, Actual S3609A Pymts.

MOD ED: 0136C
COUNTY - BROOME

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

Table with 7 columns: District Name, Deposit, Whitney Point, Union-Endicott, Johnson City, Vestal, Windsor. Rows include: District Code, District Name, Total 2024-25 Est Aid, Full Day K Payable, Bldg Aid, Ex CST Aids, Other Aid, Lottery Grants, Commercial Gaming Grants, Net Aid for Fixed Payments, Payments by Month (Jan-Mar), Preliminary Spring Payments (Apr-Jun), Sustain Adv Pymt, June Adjustment, Actual S3609A Pymts.

MOD ED: 0136C
COUNTY - BROOME

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

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RUN NO. SA242-5

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	434,757,241
-FULL DAY K PAYABLE IN JUNE25	
-BLDG AID DEFERRED TO JULY 24	1,990
-AID TO BOCES ON BEHALF OF DT	46,512,726
-EX CST AIDS PAYABLE S.3609B	59,988,153
-AID NOT PD VIA S.3609A SCHD	2,508,130
-OTHER AID NOT PD VIA S.3609A	10,648,544
-VLT LOTTERY GRANTS	12,327,808
-COMMERCIAL GAMING GRANTS	1,371,126
23-24 S.3609A GNRL AID DUE DST	301,400,764
NET CONTRIBUTIONS TO TRS	23,516,306
DIRECT PAYMENT TO TRS	
NET AID FOR FIXED PAYMENTS	277,884,458
NET LOTT AR + MOBILE SPORT	54,090,880
LOTTERY AID NOT PAYABLE	
OCT. (NET AID*.125)-LOTT	474,068
NOV.(NET*.1875)-LOTT-OCT	3,434,888
DEC.(NET*.25)-LOTT-OCT-NOV	13,015,895
BAL 23-24 S.3609A AID DUE	206,868,727
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	730,139,146
B. 23-24 NON 3609A GEN FD AIDS	117,461,467
C. 23-24 TRS OBLIGATION	21,742,787
D. 23-24 BLDG DEBT SERVICE	55,622,905
E. 24-25 BLDG DEBT SERVICE	52,761,079
F. 24-25 LOTT + FIXED PYMTS	71,015,731
G. NET TGFE FOR INDV PYMTS	517,057,335
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	6,535,935
I. FEBRUARY (BAL-.4G)	16,276,775
J. MARCH (BAL-H-I-.3G)	37,523,737
SUBTOTAL THRU MARCH	155,267,484
MARCH REDUCTION TO ADD TO JUNE	
BALANCE FOR SPRING PAYMENTS	146,133,280
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	44,753,723
L. MAY (BAL-H-I-J-K-.1G)	49,673,819
M. JUNE (BAL-H-I-J-K-L)	51,705,738
BAL FOR SPRING BEFORE ADV, ADJ	146,133,280
3/25 SUSTN ADV PYMT	21,087,391
JUNE ADJUSTMENT TO ADD TO MAR.	48,938,958
SUBTOTAL INCL SUSTN ADV	225,293,833
% PAID TO DATE	
NET APRIL PAYMENT	25,375,753
NET MAY PAYMENT	47,964,398
NET JUNE PAYMENT - PREPYMT	2,766,780
ACTUAL S3609A PYMTS APR-JUN 25	76,106,931

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - CATTARAUGUS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	5,641,102	21,461,729	5,060,025	16,648,150	8,361,958	22,334,938
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	694,075	2,650,978	506,850	1,931,746	1,240,781	2,139,672
-EX CST AIDS PAYABLE S.3609B	564,451	1,971,329	319,428	1,850,525	839,228	2,374,946
-AID NOT PD VIA S.3609A SCHD	17,706	97,790	35,919	57,551	33,421	78,359
-OTHER AID NOT PD VIA S.3609A	76,933	337,050	50,614	426,432	38,300	484,972
-VLT LOTTERY GRANTS	167,688	641,160	162,208	484,432	237,832	675,136
-COMMERCIAL GAMING GRANTS	18,650	71,311	18,041	53,879	26,452	75,090
23-24 S.3609A GNRL AID DUE DST	4,101,599	15,692,111	3,962,111	11,843,566	5,825,944	16,506,763
NET CONTRIBUTIONS TO TRS	288,063	861,900	531,102	622,132	381,434	812,048
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	3,813,536	14,830,211	3,435,863	11,221,434	5,444,510	15,694,715
NET LOTT AR + MOBILE SPORT	365,867	2,178,790	0	1,237,749	743,103	1,657,387
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	110,825	0	429,482	164,930	0	304,452
NOV.(NET*.1875)-LOTT-OCT	238,346	601,874	214,742	701,339	277,742	980,920
DEC.(NET*.25)-LOTT-OCT-NOV	238,346	926,888	214,741	701,340	340,282	980,919
BAL 23-24 S.3609A AID DUE	2,860,152	11,122,659	2,576,898	8,416,076	4,083,383	11,771,037
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	9,491,425	28,119,785	14,941,612	21,820,556	11,819,394	29,403,775
B. 23-24 NON 3609A GEN FD AIDS	1,458,568	5,588,080	942,111	4,246,329	2,231,057	5,174,101
C. 23-24 TRS OBLIGATION	344,072	862,000	527,593	616,590	327,754	744,500
D. 23-24 BLDG DEBT SERVICE	552,172	3,417,831	1,390,762	2,381,958	824,332	3,902,824
E. 24-25 BLDG DEBT SERVICE	620,738	3,501,107	1,399,737	2,381,958	651,134	3,907,766
F. 24-25 LOTT + FIXED PYMTS	953,384	3,707,552	858,965	2,805,358	1,361,127	3,923,678
G. NET TGFE FOR INDV PYMTS	6,803,967	18,045,429	12,621,918	14,152,279	7,726,258	19,566,438
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	2,099,944	0	1,339,936	220,254	1,987,818
I. FEBRUARY (BAL-H-.4G)	138,565	1,804,543	0	1,415,228	772,625	1,956,643
J. MARCH (BAL-H-I-.3G)	680,396	1,804,543	0	1,415,228	772,626	1,956,644
SUBTOTAL THRU MARCH	2,060,408	10,278,482	0	7,597,882	3,508,066	10,636,831
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	2,041,191	5,413,629	2,576,898	4,245,684	2,317,878	5,869,932
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	680,397	1,804,543	52,514	1,415,228	772,626	1,956,644
L. MAY (BAL-H-I-J-K-.1G)	680,397	1,804,543	1,262,192	1,415,228	772,626	1,956,644
M. JUNE (BAL-H-I-J-K-L)	680,397	1,804,543	1,262,192	1,415,228	772,626	1,956,644
BAL FOR SPRING BEFORE ADV, ADJ	2,041,191	5,413,629	2,576,898	4,245,684	2,317,878	5,869,932
3/25 SUSTN ADV PYMT	294,548	781,200	371,852	612,662	334,475	847,045
JUNE ADJUSTMENT TO ADD TO MAR.	643,988	1,707,981	1,194,652	1,339,499	731,282	1,851,943
SUBTOTAL INCL SUSTN ADV	2,998,944	12,767,663	2,956,571	9,550,043	4,573,823	13,335,819
% PAID TO DATE	73.11	81.36	74.52	80.63	78.50	80.79
NET APRIL PAYMENT	385,849	1,023,343	0	802,566	438,151	1,109,599
NET MAY PAYMENT	680,397	1,804,543	942,854	1,415,228	772,626	1,956,644
NET JUNE PAYMENT - PREPYMT	36,409	96,562	67,540	75,729	41,344	104,701
ACTUAL S3609A PYMTS APR-JUN 25	1,102,655	2,924,448	1,010,394	2,293,523	1,252,121	3,170,944

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 042400 OLEAN, 042801 GOWANDA, 042901 PORTVILLE, 043001 RANDOLPH, 043200 SALAMANCA, 043501 YORKSHIRE-PIONE. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, S.3609B, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, NET CONTRIBUTIONS TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID* 125)-LOTT, NOV. (NET* 1875)-LOTT-OCT, DEC. (NET* 25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 2 columns: DISTRICT CODE, DISTRICT NAME, COUNTY TOTALS. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, S.3609B, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, NET CONTRIBUTIONS TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID* 125)-LOTT, NOV. (NET* 1875)-LOTT-OCT, DEC. (NET* 25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	MEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	64,694,900	12,786,064	16,974,379	10,497,665	15,870,024	17,194,572
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	93,794	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	7,951,909	1,465,306	1,953,404	753,669	2,137,186	2,140,082
-EX CST AIDS PAYABLE, S.3609B	6,511,676	1,216,859	1,678,640	1,262,021	1,664,128	2,494,977
-AID NOT PD VIA S.3609A SCHD	327,833	67,378	81,097	60,670	76,055	84,588
-OTHER AID NOT PD VIA S.3609A	3,527,301	346,330	369,455	296,824	390,820	502,815
-VLT LOTTERY GRANTS	1,808,400	379,216	504,160	317,840	453,744	467,992
-COMMERCIAL GAMING GRANTS	201,135	28,127	56,074	35,351	50,466	52,057
23-24 S.3609A GNRL AID DUE DST	44,202,792	9,269,798	12,331,549	7,771,290	11,097,625	11,452,067
NET CONTRIBUTIONS TO TRS	3,869,282	744,383	842,052	734,290	703,472	901,694
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	40,333,510	8,524,415	11,489,497	7,037,000	10,394,153	10,550,373
NET LOTT AR + MOBILE SPORT	8,219,264	1,416,135	1,653,056	714,847	1,604,885	1,701,400
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	164,778	0	0
NOV.(NET*.1875)-LOTT-OCT	0	182,192	501,224	439,812	344,018	276,794
DEC.(NET*.25)-LOTT-OCT-NOV	1,864,113	532,776	718,094	439,813	649,635	659,399
BAL 23-24 S.3609A AID DUE	30,250,133	6,393,312	8,617,123	5,277,750	7,795,615	7,912,780
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	100,268,807	22,220,478	24,301,914	20,129,468	24,379,325	28,646,347
B. 23-24 NON 3609A GEN FD AIDS	14,491,053	2,797,912	3,976,585	2,443,713	4,705,067	4,959,466
C. 23-24 TRS OBLIGATION	3,670,000	787,228	800,000	640,000	795,000	872,495
D. 23-24 BLDG DEBT SERVICE	5,158,504	2,301,810	2,026,942	1,769,023	2,036,478	3,611,250
E. 24-25 BLDG DEBT SERVICE	5,028,012	2,828,470	1,964,936	1,255,456	2,298,174	1,762,018
F. 24-25 LOTT + FIXED PYMNTS	10,083,377	2,131,103	2,872,374	1,759,250	2,598,538	2,637,593
G. NET TGFE FOR INDV PYMNTS	71,893,885	17,030,895	16,590,949	14,772,938	16,542,416	18,327,561
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	321,648	0	0	0
I. FEBRUARY (BAL-H-.4G)	1,492,579	0	1,659,095	0	1,178,648	581,755
J. MARCH (BAL-H-I-.3G)	7,189,388	1,284,043	1,659,095	845,868	1,654,242	1,832,756
SUBTOTAL THRU MARCH	22,634,626	4,159,529	7,354,264	3,339,408	6,134,900	5,953,798
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	21,568,166	5,109,269	4,977,285	4,431,882	4,962,725	5,498,269
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	7,189,389	1,703,090	1,659,095	1,477,294	1,654,241	1,832,756
L. MAY (BAL-H-I-J-K-.1G)	7,189,388	1,703,089	1,659,095	1,477,294	1,654,242	1,832,756
M. JUNE (BAL-H-I-J-K-L)	7,189,389	1,703,090	1,659,095	1,477,294	1,654,242	1,832,757
BAL FOR SPRING BEFORE ADV, ADJ	21,568,166	5,109,269	4,977,285	4,431,882	4,962,725	5,498,269
3/25 SUSTN ADV PYMT	3,112,340	737,280	718,234	639,531	716,133	793,413
JUNE ADJUSTMENT TO ADD TO MAR.	6,804,684	1,611,957	1,570,316	1,398,243	1,565,723	1,734,686
SUBTOTAL INCL SUSTN ADV	32,551,650	6,508,766	9,642,814	5,377,182	8,416,756	8,481,897
% PAID TO DATE	73.64	70.22	78.19	69.19	75.84	74.06
NET APRIL PAYMENT	4,077,049	965,810	940,861	837,763	938,108	1,039,343
NET MAY PAYMENT	7,189,388	1,703,089	1,659,095	1,477,294	1,654,242	1,832,756
NET JUNE PAYMENT - PREPYMT	384,705	91,133	88,779	79,051	88,519	98,071
ACTUAL S3609A PYMNTS APR-JUN 25	11,651,142	2,760,032	2,688,735	2,394,108	2,680,869	2,970,170
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
TOTAL 2024-25 EST AID	12,016,736	150,034,340
-FULL DAY K PAYABLE IN JUNE25	0	0
-BLDG AID DEFERRED TO JULY 24	0	93,794
-AID TO BOCES ON BEHALF OF DT	1,581,029	17,982,585
-EX CST AIDS PAYABLE, S.3609B	1,582,800	16,411,101
-AID NOT PD VIA S.3609A SCHD	71,576	839,197
-OTHER AID NOT PD VIA S.3609A	300,000	5,733,605
-VLT LOTTERY GRANTS	330,992	4,262,344
-COMMERCIAL GAMING GRANTS	36,813	474,067
23-24 S.3609A GNRL AID DUE DST	8,113,526	104,237,647
NET CONTRIBUTIONS TO TRS	781,025	8,576,198
DIRECT PAYMENT TO TRS	0	0
NET AID FOR FIXED PAYMENTS	7,332,501	95,661,449
NET LOTT AR + MOBILE SPORT	1,073,238	16,382,825
LOTTERY AID NOT PAYABLE	0	0
OCT. (NET AID*.125)-LOTT	0	164,778
NOV.(NET*.1875)-LOTT-OCT	301,605	2,045,645
DEC.(NET*.25)-LOTT-OCT-NOV	458,282	5,322,112
BAL 23-24 S.3609A AID DUE	5,499,376	71,746,089
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP	21,392,541	241,338,880
B. 23-24 NON 3609A GEN FD AIDS	3,601,891	36,975,687
C. 23-24 TRS OBLIGATION	794,848	8,359,571
D. 23-24 BLDG DEBT SERVICE	2,015,418	18,919,425
E. 24-25 BLDG DEBT SERVICE	1,989,325	17,126,391
F. 24-25 LOTT + FIXED PYMNTS	1,833,125	23,915,360
G. NET TGFE FOR INDV PYMNTS	15,136,584	170,295,228
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)	0	321,648
I. FEBRUARY (BAL-H-.4G)	0	4,912,077
J. MARCH (BAL-H-I-.3G)	958,400	15,423,792
SUBTOTAL THRU MARCH	3,572,550	53,149,075
MARCH REDUCTION TO ADD TO JUNE	0	0
BALANCE FOR SPRING PAYMENTS	4,540,976	51,088,572
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)	1,513,659	17,029,524
L. MAY (BAL-H-I-J-K-.1G)	1,513,658	17,029,522
M. JUNE (BAL-H-I-J-K-L)	1,513,659	17,029,526
BAL FOR SPRING BEFORE ADV, ADJ	4,540,976	51,088,572
3/25 SUSTN ADV PYMT	655,274	7,372,205
JUNE ADJUSTMENT TO ADD TO MAR.	1,432,663	16,118,272
SUBTOTAL INCL SUSTN ADV	5,660,487	76,639,552
% PAID TO DATE	69.76	
NET APRIL PAYMENT	858,385	9,657,319
NET MAY PAYMENT	1,513,658	17,029,522
NET JUNE PAYMENT - PREPYMT	80,996	911,254
ACTUAL S3609A PYMNTS APR-JUN 25	2,453,039	27,598,095
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SOUTHWESTERN, FREWSBURG, CASSADAGA VALL, CHAUTAUQUA, PINE VALLEY, CLYMER. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, EX CST AIDS PAYABLE S.3609B, NET AID FOR FIXED PAYMENTS, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, ACTUAL S3609A PYMNTS APR-JUN 25.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DUNKIRK, BEMUS POINT, FALCONER, SILVER CREEK, FORESTVILLE, PANAMA. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, EX CST AIDS PAYABLE S.3609B, NET AID FOR FIXED PAYMENTS, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, ACTUAL S3609A PYMNTS APR-JUN 25.

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	89,530,721	18,243,657	14,066,500	7,061,443	8,780,992	13,633,466
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	5,534,790	1,524,332	894,805	700,093	737,522	896,481
-EX CST AIDS PAYABLE, S.3609B	9,704,037	2,525,658	2,278,459	877,197	687,698	1,810,398
-AID NOT PD VIA S.3609A SCHD	444,147	143,453	50,898	18,683	35,344	59,729
-OTHER AID NOT PD VIA S.3609A	3,066,147	302,479	447,419	194,319	234,016	71,567
-VLT LOTTERY GRANTS	2,770,688	59,040	406,616	206,048	277,288	421,960
-COMMERCIAL GAMING GRANTS	308,663	59,731	45,224	22,917	30,840	46,931
23-24 S.3609A GNRL AID DUE DST	67,702,749	13,148,964	9,943,679	5,042,186	6,778,284	10,326,400
NET CONTRIBUTIONS TO TRS	3,907,953	1,511,868	589,286	218,353	469,120	727,640
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	63,794,796	11,637,096	9,353,793	4,823,833	6,309,164	9,598,760
NET LOTT AR + MOBILE SPORT	10,805,835	2,676,834	1,249,373	266,210	839,504	1,357,220
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	336,769	0	0
NOV. (NET*.1875)-LOTT-OCT	1,155,689	0	504,463	301,489	343,464	442,547
DEC. (NET*.25)-LOTT-OCT-NOV	3,987,175	232,440	584,612	301,490	394,323	599,923
BAL 23-24 S.3609A AID DUE	47,846,097	8,727,822	7,015,345	3,617,875	4,731,873	7,199,070
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	104,906,478	34,651,243	18,613,309	9,569,413	12,115,391	18,124,555
B. 23-24 NON 3609A GEN FD AIDS	17,604,246	4,535,201	3,600,030	1,670,558	1,678,770	2,922,608
C. 23-24 TRS OBLIGATION	3,760,000	1,513,346	534,723	225,038	481,164	629,471
D. 23-24 BLDG DEBT SERVICE	7,961,595	1,117,709	1,881,948	427,740	993,646	1,156,202
E. 24-25 BLDG DEBT SERVICE	9,745,283	1,114,712	1,881,948	268,844	885,763	670,434
F. 24-25 LOTT + FIXED PYMTS	15,948,699	2,909,274	2,338,448	1,209,958	1,577,291	2,399,690
G. NET TGFE FOR INDV PYMTS	69,377,221	25,690,425	12,140,108	6,308,963	8,270,283	11,687,018
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	13,157,486	0	945,291	463,393	596,731	1,355,561
I. FEBRUARY (BAL-H-.4G)	6,937,722	0	1,214,010	630,896	827,028	1,168,702
J. MARCH (BAL-H-I-.3G)	6,937,722	1,020,694	1,214,011	630,897	827,029	1,168,702
SUBTOTAL THRU MARCH	46,889,582	5,441,836	6,301,046	3,149,497	4,297,199	6,820,294
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	20,813,167	7,707,128	3,642,033	1,892,689	2,481,085	3,506,106
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	6,937,722	2,569,043	1,214,011	630,896	827,028	1,168,702
L. MAY (BAL-H-I-J-K-.1G)	6,937,722	2,569,042	1,214,011	630,896	827,028	1,168,702
M. JUNE (BAL-H-I-J-K-L)	6,937,723	2,569,043	1,214,011	630,897	827,029	1,168,702
BAL FOR SPRING BEFORE ADV, ADJ	20,813,167	7,707,128	3,642,033	1,892,689	2,481,085	3,506,106
3/25 SUSTN ADV PYMT	3,003,391	1,112,157	525,554	273,119	358,026	505,939
JUNE ADJUSTMENT TO ADD TO MAR.	6,566,485	2,431,573	1,149,049	597,137	782,774	1,106,164
SUBTOTAL INCL SUSTN ADV	56,459,458	8,985,566	7,975,649	4,019,753	5,437,999	8,432,397
% PAID TO DATE	83.39	68.33	80.21	79.72	80.22	81.65
NET APRIL PAYMENT	3,934,331	1,456,886	688,457	357,777	469,002	662,763
NET MAY PAYMENT	6,937,722	2,569,042	1,214,011	630,896	827,028	1,168,702
NET JUNE PAYMENT - PREPYMT	371,238	137,470	64,962	33,760	44,255	62,538
ACTUAL S3609A PYMTS APR-JUN 25	11,243,291	4,163,398	1,967,430	1,022,433	1,340,285	1,894,003
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
SEE NOTE BELOW		
TOTAL 2024-25 EST AID		347,952,721
-FULL DAY K PAYABLE IN JUNE25		0
-BLDG AID DEFERRED TO JULY 24		10,884
-AID TO BOCES ON BEHALF OF DT		25,747,225
-EX CST AIDS PAYABLE, S.3609B		38,261,221
-AID NOT PD VIA S.3609A SCHD		1,685,705
-OTHER AID NOT PD VIA S.3609A		9,928,870
-VLT LOTTERY GRANTS		10,650,928
-COMMERCIAL GAMING GRANTS		1,184,615
23-24 S.3609A GNRL AID DUE DST		260,483,273
NET CONTRIBUTIONS TO TRS		17,578,834
DIRECT PAYMENT TO TRS		0
NET AID FOR FIXED PAYMENTS		242,904,439
NET LOTT AR + MOBILE SPORT		36,458,643
LOTTERY AID NOT PAYABLE		0
OCT. (NET AID*.125)-LOTT		1,289,952
NOV. (NET*.1875)-LOTT-OCT		8,601,250
DEC. (NET*.25)-LOTT-OCT-NOV		14,376,259
BAL 23-24 S.3609A AID DUE		182,178,335
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP		490,693,754
B. 23-24 NON 3609A GEN FD AIDS		73,049,578
C. 23-24 TRS OBLIGATION		17,449,703
D. 23-24 BLDG DEBT SERVICE		41,836,868
E. 24-25 BLDG DEBT SERVICE		40,633,956
F. 24-25 LOTT + FIXED PYMTS		60,726,104
G. NET TGFE FOR INDV PYMTS		338,265,457
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)		30,247,294
I. FEBRUARY (BAL-H-.4G)		24,483,786
J. MARCH (BAL-H-I-.3G)		27,791,140
SUBTOTAL THRU MARCH		160,827,158
MARCH REDUCTION TO ADD TO JUNE		0
BALANCE FOR SPRING PAYMENTS		99,656,115
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)		32,003,016
L. MAY (BAL-H-I-J-K-.1G)		33,826,545
M. JUNE (BAL-H-I-J-K-L)		33,826,554
BAL FOR SPRING BEFORE ADV, ADJ		99,656,115
3/25 SUSTN ADV PYMT		14,380,617
JUNE ADJUSTMENT TO ADD TO MAR.		32,016,485
SUBTOTAL INCL SUSTN ADV		207,224,260
% PAID TO DATE		
NET APRIL PAYMENT		17,622,399
NET MAY PAYMENT		33,826,545
NET JUNE PAYMENT - PREPYMT		1,810,069
ACTUAL S3609A PYMTS APR-JUN 25		53,259,013
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0136C
COUNTY - CHEMUNG

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 19
RUN NO. SA242-5

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, and various sub-items like FULL DAY K PAYABLE, BLDG AID DEFERRED, etc. Rows include CHEMUNG, ELMIRA, HORSEHEADS, ELMIRA HEIGHTS, and COUNTY TOTALS.

MOD ED: 0136C
COUNTY - CHENANGO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 20
RUN NO. SA242-5

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, and various sub-items like FULL DAY K PAYABLE, BLDG AID DEFERRED, etc. Rows include CHEMUNG, AFTON, BAINBRIDGE GUT, GREENE, UNADILLA, NORWICH, and GRGETWN-SO OTS.

Table with columns for District Code, District Name, and County Totals. Rows include: DISTRICT CODE 081501 OXFORD, 082001 SHERBURNE EARL, COUNTY TOTALS; TOTAL 2024-25 EST AID; FULL DAY K PAYABLE IN JUNE25; BLDG AID DEFERRED TO JULY 24; AID TO BOCES ON BEHALF OF DT; EX CST AIDS PAYABLE S.3609B; AID NOT PD VIA S.3609A SCHD; OTHER AID NOT PD VIA S.3609A; VLT LOTTERY GRANTS; COMMERCIAL GAMING GRANTS; 23-24 S.3609A GNRL AID DUE DST; NET CONTRIBUTIONS TO TRS; DIRECT PAYMENT TO TRS; NET AID FOR FIXED PAYMENTS; NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE; OCT. (NET AID*.125)-LOTT; NOV. (NET*.1875)-LOTT-OCT; DEC. (NET*.25)-LOTT-OCT-NOV; BAL 23-24 S.3609A AID DUE; BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP; B. 23-24 NON 3609A GEN FD AIDS; C. 23-24 TRS OBLIGATION; D. 23-24 BLDG DEBT SERVICE; E. 24-25 BLDG DEBT SERVICE; F. 24-25 LOTT + FIXED PYMNTS; G. NET TGFE FOR INDV PYMNTS; PAYMENTS BY MONTH: H. JANUARY (BAL-.5G); I. FEBRUARY (BAL-H-.4G); J. MARCH (BAL-H-I-.3G); MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS; PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G); L. MAY (BAL-H-I-J-K-.1G); M. JUNE (BAL-H-I-J-K-L); BAL FOR SPRING BEFORE ADV, ADJ; 3/25 SUSTN ADV PYMT; JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV; % PAID TO DATE; NET APRIL PAYMENT; NET MAY PAYMENT; NET JUNE PAYMENT - PREPYMT; ACTUAL S3609A PYMNTS APR-JUN 25; NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and County Totals. Rows include: DISTRICT CODE 090201 AUSABLE VALLEY, 090301 BEEKMANTOWN, 090501 NORTHEASTERN, 090601 CHAZY, 090901 NORTHRN ADIRON, 091101 PERU; TOTAL 2024-25 EST AID; FULL DAY K PAYABLE IN JUNE25; BLDG AID DEFERRED TO JULY 24; AID TO BOCES ON BEHALF OF DT; EX CST AIDS PAYABLE S.3609B; AID NOT PD VIA S.3609A SCHD; OTHER AID NOT PD VIA S.3609A; VLT LOTTERY GRANTS; COMMERCIAL GAMING GRANTS; 23-24 S.3609A GNRL AID DUE DST; NET CONTRIBUTIONS TO TRS; DIRECT PAYMENT TO TRS; NET AID FOR FIXED PAYMENTS; NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE; OCT. (NET AID*.125)-LOTT; NOV. (NET*.1875)-LOTT-OCT; DEC. (NET*.25)-LOTT-OCT-NOV; BAL 23-24 S.3609A AID DUE; BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP; B. 23-24 NON 3609A GEN FD AIDS; C. 23-24 TRS OBLIGATION; D. 23-24 BLDG DEBT SERVICE; E. 24-25 BLDG DEBT SERVICE; F. 24-25 LOTT + FIXED PYMNTS; G. NET TGFE FOR INDV PYMNTS; PAYMENTS BY MONTH: H. JANUARY (BAL-.5G); I. FEBRUARY (BAL-H-.4G); J. MARCH (BAL-H-I-.3G); MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS; PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G); L. MAY (BAL-H-I-J-K-.1G); M. JUNE (BAL-H-I-J-K-L); BAL FOR SPRING BEFORE ADV, ADJ; 3/25 SUSTN ADV PYMT; JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV; % PAID TO DATE; NET APRIL PAYMENT; NET MAY PAYMENT; NET JUNE PAYMENT - PREPYMT; ACTUAL S3609A PYMNTS APR-JUN 25; NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
TOTAL 2024-25 EST AID	24,604,025	25,250,543	177,379,606
-FULL DAY K PAYABLE IN JUNE25	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,294,274	1,397,792	13,351,565
-EX CST AIDS PAYABLE - S.3609B	5,206,136	4,858,270	28,926,011
-AID NOT PD VIA S.3609A SCHD	1,473,932	1,48,464	1,043,731
-OTHER AID NOT PD VIA S.3609A	573,951	748,338	4,437,162
-VLT LOTTERY GRANTS	640,064	708,016	5,069,000
-COMMERCIAL GAMING GRANTS	71,189	78,747	563,984
23-24 S.3609A GNRL AID DUE DST	15,644,479	17,313,916	123,958,353
NET CONTRIBUTIONS TO TRS	2,039,351	1,426,742	10,846,274
DIRECT PAYMENT TO TRS	0	0	0
NET AID FOR FIXED PAYMENTS	13,605,128	15,887,174	113,112,079
NET LOTT AR + MOBILE SPORT	3,710,720	3,087,794	21,815,928
LOTTERY AID NOT PAYABLE	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	0	1,382,680
DEC. (NET*.25)-LOTT-OCT-NOV	0	883,999	5,388,846
BAL 23-24 S.3609A AID DUE	9,894,408	11,915,381	84,524,625
BASIC DATA FOR MONTHLY PYMNTS:			
A. 23-24 TOT GEN FUND EXP	50,786,251	40,416,336	308,121,629
B. 23-24 NON 3609A GEN FD AIDS	8,057,858	6,788,946	46,852,710
C. 23-24 TRS OBLIGATION	1,953,125	1,289,773	9,827,278
D. 23-24 BLDG DEBT SERVICE	2,104,706	1,897,980	18,527,326
E. 24-25 BLDG DEBT SERVICE	2,136,656	1,897,980	17,681,524
F. 24-25 LOTT + FIXED PYMNTS	3,710,720	3,971,793	28,587,454
G. NET TGFE FOR INDV PYMNTS	37,096,498	28,365,824	222,008,385
PAYMENTS BY MONTH:			
H. JANUARY (BAL-.5G)	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	569,051	4,595,807
J. MARCH (BAL-H-I-.3G)	0	2,836,582	14,560,841
SUBTOTAL THRU MARCH	5,750,071	8,804,168	58,590,376
MARCH REDUCTION TO ADD TO JUNE	0	0	0
BALANCE FOR SPRING PAYMENTS	9,894,408	8,509,748	65,367,977
PRELIMINARY SPRING PAYMENTS:			
K. APRIL (BAL-H-I-J-.2G)	2,475,108	2,836,583	20,966,297
L. MAY (BAL-H-I-J-K-.1G)	3,709,650	2,836,582	22,200,839
M. JUNE (BAL-H-I-J-K-L)	3,709,650	2,836,583	22,200,841
BAL FOR SPRING BEFORE ADV, ADJ	9,894,408	8,509,748	65,367,977
3/25 SUSTN ADV PYMT	1,427,787	1,227,977	9,432,758
JUNE ADJUSTMENT TO ADD TO MAR.	3,511,146	2,684,797	21,012,870
SUBTOTAL INCL SUSTN ADV	10,689,004	12,716,942	89,036,004
% PAID TO DATE	68.32	73.44	
NET APRIL PAYMENT	1,047,321	1,608,606	11,533,539
NET MAY PAYMENT	3,709,650	2,836,582	22,200,839
NET JUNE PAYMENT - PREPYMT	198,504	151,786	1,187,971
ACTUAL S3609A PYMNTS APR-JUN 25	4,955,475	4,596,974	34,922,349

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	12,938,813	5,866,184	8,546,974	27,001,285	20,813,279	3,943,885
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	613,218	354,734	818,738	892,701	1,972,638	225,219
-EX CST AIDS PAYABLE - S.3609B	1,941,754	1,329,067	1,150,716	5,464,231	2,984,586	459,910
-AID NOT PD VIA S.3609A SCHD	92,377	39,204	75,764	141,214	162,841	36,577
-OTHER AID NOT PD VIA S.3609A	302,400	380,000	426,800	538,441	541,192	108,000
-VLT LOTTERY GRANTS	390,176	146,864	236,736	781,448	592,936	121,656
-COMMERCIAL GAMING GRANTS	43,396	16,334	26,330	86,914	65,947	13,530
23-24 S.3609A GNRL AID DUE DST	9,555,492	3,599,981	5,811,890	19,096,336	14,493,139	2,978,993
NET CONTRIBUTIONS TO TRS	1,313,498	706,623	1,212,699	1,990,454	1,928,357	511,094
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	8,241,994	2,893,358	4,599,191	17,105,882	12,564,782	2,467,899
NET LOTT AR + MOBILE SPORT	0	156,361	192,508	1,728,097	2,774,658	148,200
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	1,030,249	205,308	382,390	410,138	0	160,287
NOV. (NET*.1875)-LOTT-OCT	515,124	180,835	287,450	1,069,117	0	154,244
DEC. (NET*.25)-LOTT-OCT-NOV	515,125	180,835	287,449	1,069,118	366,537	154,243
BAL 23-24 S.3609A AID DUE	6,181,496	2,170,019	3,449,394	12,829,412	9,423,587	1,850,925
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	37,350,595	17,230,049	33,710,845	53,627,125	48,587,624	13,822,448
B. 23-24 NON 3609A GEN FD AIDS	2,923,954	1,815,268	2,246,189	7,221,688	5,125,285	779,838
C. 23-24 TRS OBLIGATION	1,084,056	581,566	1,174,936	1,875,000	1,766,025	471,227
D. 23-24 BLDG DEBT SERVICE	1,850,714	637,586	1,640,752	5,405,152	3,594,706	1,082,108
E. 24-25 BLDG DEBT SERVICE	1,952,621	599,534	1,640,752	5,316,604	3,542,388	987,092
F. 24-25 LOTT + FIXED PYMNTS	2,060,498	723,339	1,149,797	4,276,470	3,141,195	616,974
G. NET TGFE FOR INDV PYMNTS	31,383,994	14,071,824	29,139,923	40,165,419	38,502,801	11,859,393
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	779,786	0	0
SUBTOTAL THRU MARCH	3,373,996	1,429,962	2,362,496	7,046,710	5,069,552	1,128,068
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	6,181,496	2,170,019	3,449,394	12,049,626	9,423,587	1,850,925
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	4,016,542	1,723,026	0
L. MAY (BAL-H-I-J-K-.1G)	3,043,096	762,836	535,401	4,016,542	3,850,280	664,985
M. JUNE (BAL-H-I-J-K-L)	3,138,400	1,407,183	2,913,993	4,016,542	3,850,281	1,188,940
BAL FOR SPRING BEFORE ADV, ADJ	6,181,496	2,170,019	3,449,394	12,049,626	9,423,587	1,850,925
3/25 SUSTN ADV PYMT	892,005	313,139	497,756	1,738,791	1,359,847	267,093
JUNE ADJUSTMENT TO ADD TO MAR.	2,970,464	1,331,884	2,758,065	3,801,616	3,644,252	1,122,480
SUBTOTAL INCL SUSTN ADV	7,236,465	3,074,985	5,618,317	12,587,117	10,073,651	2,517,641
% PAID TO DATE	75.73	85.41	96.66	65.91	69.50	84.51
NET APRIL PAYMENT	0	0	0	2,277,751	363,179	0
NET MAY PAYMENT	2,151,091	449,697	37,645	4,016,542	3,850,280	397,892
NET JUNE PAYMENT - PREPYMT	167,936	75,299	155,928	214,926	206,029	63,460
ACTUAL S3609A PYMNTS APR-JUN 25	2,319,027	524,996	193,573	6,509,219	4,419,488	461,352

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 2 columns: Description and Amount. Includes DISTRICT CODE, COUNTY TOTALS, and various aid categories like EST AID, BLDG AID, and NET AID FOR FIXED PAYMENTS.

Table with 2 columns: Description and Amount. BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, etc.

Table with 2 columns: Description and Amount. PAYMENTS BY MONTH: H. JANUARY, I. FEBRUARY, J. MARCH, SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS.

Table with 2 columns: Description and Amount. PRELIMINARY SPRING PAYMENTS: K. APRIL, L. MAY, M. JUNE, BAL FOR SPRING BEFORE ADV, ADJ.

Table with 2 columns: Description and Amount. 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: Description, 110101 CINCINNATUS, 110200 CORTLAND, 110304 MCGRAM, 110701 HOMER, 110901 MARATHON, COUNTY TOTALS. Includes DISTRICT CODE, EST AID, NET AID FOR FIXED PAYMENTS, and BASIC DATA FOR MONTHLY PYMNTS.

Table with 7 columns: Description, 110101 CINCINNATUS, 110200 CORTLAND, 110304 MCGRAM, 110701 HOMER, 110901 MARATHON, COUNTY TOTALS. Includes BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, etc.

Table with 7 columns: Description, 110101 CINCINNATUS, 110200 CORTLAND, 110304 MCGRAM, 110701 HOMER, 110901 MARATHON, COUNTY TOTALS. Includes PAYMENTS BY MONTH: H. JANUARY, I. FEBRUARY, J. MARCH, SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS.

Table with 7 columns: Description, 110101 CINCINNATUS, 110200 CORTLAND, 110304 MCGRAM, 110701 HOMER, 110901 MARATHON, COUNTY TOTALS. Includes PRELIMINARY SPRING PAYMENTS: K. APRIL, L. MAY, M. JUNE, BAL FOR SPRING BEFORE ADV, ADJ.

Table with 7 columns: Description, 110101 CINCINNATUS, 110200 CORTLAND, 110304 MCGRAM, 110701 HOMER, 110901 MARATHON, COUNTY TOTALS. Includes 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	1,109,966	1,988,882	7,640,126	9,777,526	4,628,295	7,711,580
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	154,886	312,367	781,031	810,156	380,909	523,804
-EX CST AIDS PAYABLE, S.3609B	154,118	204,513	1,065,164	1,396,443	574,397	881,543
-AID NOT PD VIA S.3609A SCHD	5,127	16,882	32,442	68,416	18,169	22,902
-OTHER AID NOT PD VIA S.3609A	16,200	0	80,000	118,900	34,623	141,016
-VLT LOTTERY GRANTS	29,292	55,896	221,392	288,248	141,384	240,024
-COMMERCIAL GAMING GRANTS	3,291	6,216	24,059	32,059	15,725	26,696
23-24 S.3609A GNRL AID DUE DST	746,722	1,393,008	5,435,474	7,063,304	3,463,088	5,875,595
NET CONTRIBUTIONS TO TRS	152,527	317,923	400,455	668,082	228,698	338,638
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	594,195	1,075,085	5,035,019	6,395,222	3,234,392	5,536,957
NET LOTT AR + MOBILE SPORT	0	0	657,220	1,021,788	278,615	309,719
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	74,274	134,385	0	0	125,684	382,400
NOV.(NET*.1875)-LOTT-OCT	37,137	67,193	286,846	177,316	202,149	346,060
DEC.(NET*.25)-LOTT-OCT-NOV	37,137	67,193	314,688	399,701	202,150	346,060
BAL 23-24 S.3609A AID DUE	445,647	806,314	3,776,265	4,796,417	2,425,794	4,152,718
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	4,675,426	11,527,552	12,091,774	22,047,548	8,247,921	13,098,655
B. 23-24 NON 3609A GEN FD AIDS	315,649	566,820	2,027,773	2,475,056	1,146,106	1,633,492
C. 23-24 TRS OBLIGATION	154,700	270,074	370,770	660,000	231,887	439,635
D. 23-24 BLDG DEBT SERVICE	386,996	1,113,614	1,327,782	1,388,532	420,129	1,513,022
E. 24-25 BLDG DEBT SERVICE	364,784	1,113,614	1,362,164	1,460,061	407,742	1,391,866
F. 24-25 LOTT + FIXED PYMTS	148,548	268,771	1,258,754	1,598,805	808,598	1,384,239
G. NET TGFE FOR INDV PYMTS	4,034,317	10,421,887	8,468,859	17,385,216	6,048,943	9,520,133
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	388,721	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	846,886	0	6,216	344,664
J. MARCH (BAL-H-I-.3G)	0	0	2,894,816	0	604,895	952,014
SUBTOTAL THRU MARCH	301,075	586,694	2,894,816	2,266,887	1,648,405	3,019,555
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	445,647	806,314	2,540,658	4,796,417	1,814,683	2,856,040
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	846,886	1,319,373	604,894	952,013
L. MAY (BAL-H-I-J-K-.1G)	42,215	0	846,886	1,738,522	604,894	952,013
M. JUNE (BAL-H-I-J-K-L)	403,432	806,314	846,886	1,738,522	604,895	952,014
BAL FOR SPRING BEFORE ADV, ADJ	445,647	806,314	2,540,658	4,796,417	1,814,683	2,856,040
3/25 SUSTN ADV PYMT	64,307	116,353	366,623	692,134	261,863	412,133
JUNE ADJUSTMENT TO ADD TO MAR.	381,844	763,168	801,569	1,645,493	572,527	901,071
SUBTOTAL INCL SUSTN ADV	747,226	1,466,215	4,063,008	4,604,514	2,482,795	4,332,759
% PAID TO DATE	100.06	105.25	74.74	65.18	71.69	73.74
NET APRIL PAYMENT	0	0	480,263	627,239	343,031	539,880
NET MAY PAYMENT	0	0	846,886	1,738,522	604,894	952,013
NET JUNE PAYMENT - PREPYMT	0	0	45,317	93,029	32,368	50,943
ACTUAL S3609A PYMTS APR-JUN 25	0	0	1,372,466	2,458,790	980,293	1,542,836
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	3,663,536	3,672,002	24,192,652	5,972,704	5,746,358	15,859,524
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	2,820	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	409,281	391,781	2,926,845	536,614	551,425	1,579,945
-EX CST AIDS PAYABLE, S.3609B	488,054	590,209	3,187,153	791,088	837,287	2,671,406
-AID NOT PD VIA S.3609A SCHD	23,559	18,079	100,621	23,014	26,646	76,456
-OTHER AID NOT PD VIA S.3609A	48,000	28,350	463,383	39,199	56,250	298,435
-VLT LOTTERY GRANTS	105,216	103,024	685,000	178,648	166,592	439,496
-COMMERCIAL GAMING GRANTS	11,702	11,458	76,187	19,869	18,528	48,881
23-24 S.3609A GNRL AID DUE DST	2,577,724	2,526,281	16,753,463	4,384,272	4,089,630	10,744,905
NET CONTRIBUTIONS TO TRS	388,518	318,565	893,715	264,497	289,442	779,171
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	2,189,206	2,207,716	15,859,748	4,119,775	3,800,188	9,965,734
NET LOTT AR + MOBILE SPORT	0	0	2,384,360	383,206	357,930	1,621,648
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	273,650	275,964	0	131,765	117,093	0
NOV.(NET*.1875)-LOTT-OCT	136,826	137,982	589,342	257,486	237,512	246,927
DEC.(NET*.25)-LOTT-OCT-NOV	136,825	137,983	991,235	257,486	237,512	622,858
BAL 23-24 S.3609A AID DUE	1,641,905	1,655,787	11,894,811	3,089,832	2,850,141	7,474,301
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	12,619,951	10,635,373	31,300,789	10,786,870	11,227,903	24,355,373
B. 23-24 NON 3609A GEN FD AIDS	930,534	989,384	6,942,215	1,465,278	1,528,317	4,662,429
C. 23-24 TRS OBLIGATION	376,393	190,248	850,000	251,356	323,925	725,000
D. 23-24 BLDG DEBT SERVICE	517,453	194,088	2,967,481	639,860	1,093,316	1,418,982
E. 24-25 BLDG DEBT SERVICE	487,202	199,188	3,389,119	512,871	1,093,316	1,091,318
F. 24-25 LOTT + FIXED PYMTS	547,301	551,929	3,964,937	1,029,943	950,047	2,491,433
G. NET TGFE FOR INDV PYMTS	10,735,472	8,908,912	19,965,275	7,913,304	8,425,614	16,148,847
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	1,912,173	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	1,996,528	0	0	1,014,762
J. MARCH (BAL-H-I-.3G)	0	0	1,996,527	715,840	322,456	1,614,884
SUBTOTAL THRU MARCH	935,819	870,494	10,763,880	2,010,280	1,561,945	5,900,250
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	1,641,905	1,655,787	5,989,583	2,373,992	2,527,685	4,844,655
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	1,996,528	791,331	842,562	1,614,885
L. MAY (BAL-H-I-J-K-.1G)	568,357	764,895	1,996,527	791,330	842,561	1,614,885
M. JUNE (BAL-H-I-J-K-L)	1,073,548	890,892	1,996,528	791,331	842,562	1,614,885
BAL FOR SPRING BEFORE ADV, ADJ	1,641,905	1,655,787	5,989,583	2,373,992	2,527,685	4,844,655
3/25 SUSTN ADV PYMT	236,930	238,934	864,311	342,572	364,751	699,095
JUNE ADJUSTMENT TO ADD TO MAR.	1,016,102	843,220	1,889,693	748,986	797,476	1,528,472
SUBTOTAL INCL SUSTN ADV	2,188,851	1,952,648	13,517,884	3,101,838	2,724,172	8,127,817
% PAID TO DATE	84.91	77.29	80.68	70.74	66.61	75.64
NET APRIL PAYMENT	0	0	1,132,217	448,759	477,811	915,790
NET MAY PAYMENT	331,427	525,961	1,996,527	791,330	842,561	1,614,885
NET JUNE PAYMENT - PREPYMT	57,446	47,672	106,835	42,345	45,086	86,413
ACTUAL S3609A PYMTS APR-JUN 25	388,873	573,633	3,235,579	1,282,434	1,365,458	2,617,088
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	91,963,151
-FULL DAY K PAYABLE IN JUNE25	
-BLDG AID DEFERRED TO JULY 24	2,820
-AID TO BOCES ON BEHALF OF DT	9,359,044
-EX CST AIDS PAYABLE S.3609B	12,841,375
-AID NOT PD VIA S.3609A SCHD	1,432,343
-OTHER AID NOT PD VIA S.3609A	1,324,356
-VLT LOTTERY GRANTS	2,654,512
-COMMERCIAL GAMING GRANTS	295,235
23-24 S.3609A GNRL AID DUE DST	65,053,466
NET CONTRIBUTIONS TO TRS	5,040,229
DIRECT PAYMENT TO TRS	
NET AID FOR FIXED PAYMENTS	60,013,237
NET LOTT AR + MOBILE SPORT	7,014,486
LOTTERY AID NOT PAYABLE	
OCT. (NET AID*.125)-LOTT	1,515,215
NOV.(NET*.1875)-LOTT-OCT	2,722,776
DEC.(NET*.25)-LOTT-OCT-NOV	3,750,828
BAL 23-24 S.3609A AID DUE	45,009,932
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	172,615,135
B. 23-24 NON 3609A GEN FD AIDS	24,683,053
C. 23-24 TRS OBLIGATION	4,843,988
D. 23-24 BLDG DEBT SERVICE	12,981,252
E. 24-25 BLDG DEBT SERVICE	12,873,242
F. 24-25 LOTT + FIXED PYMTS	15,003,305
G. NET TGFE FOR INDV PYMTS	127,976,779
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	1,912,173
I. FEBRUARY (BAL-H-.4G)	3,750,891
J. MARCH (BAL-H-I-.3G)	7,053,502
SUBTOTAL THRU MARCH	32,760,100
MARCH REDUCTION TO ADD TO JUNE	
BALANCE FOR SPRING PAYMENTS	32,293,366
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	8,968,472
L. MAY (BAL-H-I-J-K-.1G)	10,763,085
M. JUNE (BAL-H-I-J-K-L)	12,561,809
BAL FOR SPRING BEFORE ADV, ADJ	32,293,366
3/25 SUSTN ADV PYMT	4,660,006
JUNE ADJUSTMENT TO ADD TO MAR.	11,889,621
SUBTOTAL INCL SUSTN ADV	49,309,727
% PAID TO DATE	
NET APRIL PAYMENT	4,964,990
NET MAY PAYMENT	10,245,006
NET JUNE PAYMENT - PREPYMT	607,454
ACTUAL S3609A PYMTS APR-JUN 25	15,817,450

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	30,790,378	21,419,306	45,475,514	6,140,784	11,318,285	8,727,903
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,250,455	1,066,237	3,031,141	455,443	1,413,099	719,323
-EX CST AIDS PAYABLE S.3609B	6,269,062	3,254,768	7,809,791	999,720	1,589,055	1,853,119
-AID NOT PD VIA S.3609A SCHD	244,672	133,516	330,008	56,737	110,785	63,074
-OTHER AID NOT PD VIA S.3609A	635,651	529,145	1,619,489	185,002	345,600	253,800
-VLT LOTTERY GRANTS	875,704	643,352	1,279,032	173,168	306,880	227,968
-COMMERCIAL GAMING GRANTS	97,398	71,555	142,257	19,260	34,132	25,355
23-24 S.3609A GNRL AID DUE DST	21,417,436	15,720,733	31,263,796	4,251,454	7,518,734	5,585,264
NET CONTRIBUTIONS TO TRS	3,538,436	1,747,397	4,069,226	928,861	1,549,644	1,284,787
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	17,879,000	13,973,336	27,194,570	3,322,593	5,969,090	4,300,477
NET LOTT AR + MOBILE SPORT	3,467,034	2,439,819	5,492,739	0	1,176,133	0
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	415,324	0	537,559
NOV.(NET*.1875)-LOTT-OCT	0	180,181	0	207,662	0	268,780
DEC.(NET*.25)-LOTT-OCT-NOV	1,002,716	873,334	1,305,903	207,662	316,139	268,780
BAL 23-24 S.3609A AID DUE	13,409,250	10,480,002	20,395,928	2,491,945	4,476,818	3,225,358
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	81,340,700	41,006,599	106,657,867	25,836,290	45,043,577	36,415,210
B. 23-24 NON 3609A GEN FD AIDS	8,520,208	5,126,418	11,454,340	1,534,516	3,171,224	2,660,341
C. 23-24 TRS OBLIGATION	3,148,246	1,639,405	3,636,540	1,143,868	1,396,091	1,208,670
D. 23-24 BLDG DEBT SERVICE	4,956,807	370,038	4,725,616	451,282	2,039,745	1,616,458
E. 24-25 BLDG DEBT SERVICE	5,992,109	383,954	5,039,686	1,023,444	3,041,143	1,559,841
F. 24-25 LOTT + FIXED PYMTS	4,469,750	3,493,334	6,798,642	830,648	1,492,272	1,075,119
G. NET TGFE FOR INDV PYMTS	66,237,798	30,765,358	85,082,415	22,899,420	39,985,388	31,414,463
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	1,250,394	0	0	0	0
SUBTOTAL THRU MARCH	8,008,186	6,491,125	10,867,868	1,759,509	3,041,916	2,359,906
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	13,409,250	9,229,608	20,395,928	2,491,945	4,476,818	3,225,358
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	161,690	3,076,536	3,379,445	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	6,623,780	3,076,536	8,508,241	202,003	478,279	83,911
M. JUNE (BAL-H-I-J-K-L)	6,623,780	3,076,536	8,508,242	2,289,942	3,998,539	3,141,447
BAL FOR SPRING BEFORE ADV, ADJ	13,409,250	9,229,608	20,395,928	2,491,945	4,476,818	3,225,358
3/25 SUSTN ADV PYMT	1,934,988	1,331,855	2,943,183	359,593	646,016	465,427
JUNE ADJUSTMENT TO ADD TO MAR.	6,269,341	2,911,910	8,052,965	2,167,407	3,784,577	2,973,348
SUBTOTAL INCL SUSTN ADV	16,212,515	10,734,890	21,864,016	4,286,509	7,472,509	5,798,681
% PAID TO DATE	75.69	69.28	69.93	100.82	99.38	103.82
NET APRIL PAYMENT	0	1,744,681	436,262	0	0	0
NET MAY PAYMENT	4,850,482	3,076,536	8,508,241	0	0	0
NET JUNE PAYMENT - PREPYMT	354,439	164,626	455,277	0	46,225	0
ACTUAL S3609A PYMTS APR-JUN 25	5,204,921	4,985,843	9,399,780	0	46,225	0

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, etc.) for districts 131500, 131601, 131602, 131701, 131801, and 132101.

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, etc.) for district 132201 (MILLBROOK) and COUNTY TOTALS.

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	16,785,209	29,609,193	68,773,231	35,677,539	13,896,240	945,317,415
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,187,182	1,954,163	3,872,411	1,665,763	1,106,318	0
-EX CST AIDS PAYABLE S.3609B	3,470,343	3,628,200	7,724,404	5,071,078	1,711,712	122,458,588
-AID NOT PD VIA S.3609A SCHD	149,730	35,162	995,651	362,671	1,714,668	4,199,098
-OTHER AID NOT PD VIA S.3609A	420,372	755,955	2,913,231	1,250,100	599,400	19,094,227
-VLT LOTTERY GRANTS	451,552	896,528	2,084,592	1,069,696	403,328	31,300,664
-COMMERCIAL GAMING GRANTS	50,222	99,714	231,853	118,974	44,859	3,481,342
23-24 S.3609A GNRL AID DUE DST	11,055,808	21,917,471	50,951,089	26,139,257	9,855,955	764,783,496
NET CONTRIBUTIONS TO TRS	1,347,588	2,971,051	9,743,782	3,961,594	1,614,389	40,874,604
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	9,708,220	18,946,420	41,207,307	22,177,663	8,241,566	723,908,892
NET LOTT AR + MOBILE SPORT	2,569,985	5,016,045	14,119,441	4,899,823	2,270,933	93,195,778
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV.(NET*.1875)-LOTT-OCT	0	0	0	0	0	42,537,139
DEC.(NET*.25)-LOTT-OCT-NOV	0	0	0	644,592	0	45,244,306
BAL 23-24 S.3609A AID DUE	7,138,235	13,930,375	27,087,866	16,633,248	5,970,633	542,931,669
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	38,767,717	75,538,000	223,408,182	96,886,588	43,802,762	1,102,683,433
B. 23-24 NON 3609A GEN FD AIDS	5,270,860	6,806,664	14,737,626	8,080,524	3,552,563	163,405,614
C. 23-24 TRS OBLIGATION	1,391,170	2,902,360	9,717,472	3,650,131	1,590,950	33,582,006
D. 23-24 BLDG DEBT SERVICE	2,918,424	2,918,424	11,433,692	5,254,349	4,117,740	10,231,050
E. 24-25 BLDG DEBT SERVICE	2,926,206	2,926,484	12,444,715	4,917,349	3,849,530	104,866,530
F. 24-25 LOTT + FIXED PYMNTS	2,569,985	5,016,045	14,119,441	4,899,823	2,270,933	180,971,223
G. NET TGFE FOR INDV PYMNTS	29,543,484	60,423,889	185,844,666	79,274,527	36,120,106	719,354,070
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	183,254,634
I. FEBRUARY (BAL-H.4G)	0	0	0	0	0	71,935,407
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	71,935,407
SUBTOTAL THRU MARCH	3,917,573	7,987,096	23,863,223	9,506,009	3,885,322	548,977,275
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	7,138,235	13,930,375	27,087,866	16,633,248	5,970,633	215,806,221
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,229,538	1,845,597	0	778,342	0	71,935,407
L. MAY (BAL-H-I-J-K-.1G)	2,954,348	6,042,389	8,503,399	7,927,453	2,358,622	71,935,407
M. JUNE (BAL-H-I-J-K-L)	2,954,349	6,042,389	18,584,467	7,927,453	3,612,011	71,935,407
BAL FOR SPRING BEFORE ADV, ADJ	7,138,235	13,930,375	27,087,866	16,633,248	5,970,633	215,806,221
3/25 SUSTN ADV PYMT	1,030,065	2,010,187	3,908,846	2,400,219	861,577	31,141,376
JUNE ADJUSTMENT TO ADD TO MAR.	2,796,261	5,719,060	17,590,012	7,503,254	3,418,732	68,086,143
SUBTOTAL INCL SUSTN ADV	7,743,899	15,716,343	45,362,081	19,409,482	8,165,530	648,204,794
% PAID TO DATE	70.04	71.70	89.03	74.25	82.84	84.75
NET APRIL PAYMENT	199,473	0	0	0	0	40,794,031
NET MAY PAYMENT	2,954,348	5,877,799	4,594,553	6,305,576	1,497,045	71,935,407
NET JUNE PAYMENT - PREPYMT	158,088	323,329	994,455	424,199	193,279	3,849,264
ACTUAL S3609A PYMNTS APR-JUN 25	3,311,909	6,201,128	5,589,008	6,729,775	1,690,324	116,578,702
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEN	SLOAN	CLARENCE
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	36,509,606	30,926,955	22,235,726	24,576,292	22,396,155	27,980,800
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,660,349	1,549,638	1,384,341	1,442,347	1,413,566	1,757,227
-EX CST AIDS PAYABLE S.3609B	3,309,156	4,007,781	4,056,470	4,624,176	4,630,414	5,288,127
-AID NOT PD VIA S.3609A SCHD	237,774	221,806	139,826	185,216	134,207	413,193
-OTHER AID NOT PD VIA S.3609A	1,254,320	445,942	528,363	604,316	506,476	1,409,400
-VLT LOTTERY GRANTS	1,176,098	965,672	631,296	692,772	614,856	747,472
-COMMERCIAL GAMING GRANTS	130,798	107,815	70,214	77,040	68,385	83,135
23-24 S.3609A GNRL AID DUE DST	28,741,201	23,622,201	15,425,216	16,950,532	15,028,251	18,282,246
NET CONTRIBUTIONS TO TRS	1,954,317	1,915,198	1,400,399	1,789,607	1,293,181	3,839,185
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	26,786,884	21,712,403	14,024,817	15,160,925	13,735,070	14,443,061
NET LOTT AR + MOBILE SPORT	3,858,247	4,114,161	2,757,664	3,600,726	2,699,208	5,492,861
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV.(NET*.1875)-LOTT-OCT	1,164,293	0	0	0	0	0
DEC.(NET*.25)-LOTT-OCT-NOV	1,674,181	1,313,939	748,540	189,505	734,559	0
BAL 23-24 S.3609A AID DUE	20,090,163	16,284,303	10,518,613	11,370,694	10,301,303	8,950,200
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	58,326,319	55,718,059	36,719,878	51,542,003	40,373,761	93,158,345
B. 23-24 NON 3609A GEN FD AIDS	6,371,434	6,673,905	6,289,322	7,088,853	7,016,545	8,141,886
C. 23-24 TRS OBLIGATION	1,900,000	2,403,084	1,220,143	1,811,292	4,233,409	4,233,409
D. 23-24 BLDG DEBT SERVICE	3,840,596	4,645,345	1,591,130	5,210,206	1,510,850	4,645,348
E. 24-25 BLDG DEBT SERVICE	3,440,854	3,230,726	1,905,425	2,316,676	1,510,850	4,579,388
F. 24-25 LOTT + FIXED PYMNTS	6,696,721	5,428,100	3,506,204	3,790,231	3,433,767	5,492,861
G. NET TGFE FOR INDV PYMNTS	42,958,422	39,798,351	26,018,504	35,958,097	28,493,229	75,224,229
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H.4G)	2,906,794	364,962	111,211	0	0	0
J. MARCH (BAL-H-I-.3G)	4,295,842	3,979,835	2,601,850	583,264	1,753,334	0
SUBTOTAL THRU MARCH	15,853,674	11,688,095	7,619,664	6,163,102	6,480,282	9,332,046
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	12,887,527	11,939,506	7,805,552	10,787,430	8,547,969	8,950,200
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	4,295,842	3,979,835	2,601,851	3,595,810	2,849,323	0
L. MAY (BAL-H-I-J-K-.1G)	4,295,842	3,979,835	2,601,850	3,595,810	2,849,323	1,427,777
M. JUNE (BAL-H-I-J-K-L)	4,295,843	3,979,836	2,601,851	3,595,810	2,849,323	7,522,423
BAL FOR SPRING BEFORE ADV, ADJ	12,887,527	11,939,506	7,805,552	10,787,430	8,547,969	8,950,200
3/25 SUSTN ADV PYMT	1,859,702	1,722,900	1,126,360	1,556,653	1,233,493	1,291,536
JUNE ADJUSTMENT TO ADD TO MAR.	4,065,972	3,766,874	2,462,625	3,403,398	2,696,855	7,119,898
SUBTOTAL INCL SUSTN ADV	21,779,348	17,177,869	11,208,649	11,123,153	10,410,630	17,743,480
% PAID TO DATE	75.77	72.70	72.62	65.62	69.27	97.05
NET APRIL PAYMENT	2,436,140	2,256,935	1,475,491	2,039,157	1,615,830	0
NET MAY PAYMENT	4,295,842	3,979,835	2,601,850	3,595,810	2,849,323	136,241
NET JUNE PAYMENT - PREPYMT	229,871	212,962	139,226	192,412	152,468	402,525
ACTUAL S3609A PYMNTS APR-JUN 25	6,961,853	6,449,732	4,216,567	5,827,379	4,617,621	538,766
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ERIE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 35
RUN NO. SA242-5

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEN	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	22,874,098	15,269,126	17,670,766	34,221,763	26,523,267	31,711,894
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,931,098	1,330,333	1,312,117	2,069,184	1,759,626	2,765,629
-EX CST AIDS PAYABLE S.3609B	3,179,394	1,769,337	2,745,865	6,121,609	4,441,334	5,219,448
-AID NOT PD VIA S.3609A SCHED	154,485	129,973	192,769	206,532	285,796	326,815
-OTHER AID NOT PD VIA S.3609A	361,504	506,024	599,400	524,683	991,023	710,705
-VLT LOTTERY GRANTS	675,136	45,252	500,872	989,688	745,280	887,760
-COMMERCIAL GAMING GRANTS	75,080	5,252	5,708	110,075	82,892	98,739
23-24 S.3609A GNRL AID DUE DST	16,497,391	11,037,635	12,264,035	24,199,994	18,217,316	21,702,798
NET CONTRIBUTIONS TO TRS	1,652,120	1,229,317	2,123,878	2,262,893	2,721,216	3,226,714
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	14,845,271	9,808,368	10,140,157	21,937,101	15,496,100	18,476,084
NET LOTT AR + MOBILE SPORT	2,756,264	2,183,516	2,532,339	4,402,507	4,483,662	5,756,533
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV.(NET*.1875)-LOTT-OCT	27,224	0	0	0	0	0
DEC.(NET*.25)-LOTT-OCT-NOV	927,829	268,576	2,700	1,081,768	0	0
BAL 23-24 S.3609A AID DUE	11,133,954	7,356,276	7,605,118	16,452,826	11,012,438	12,719,551
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	44,765,446	37,750,099	56,687,105	62,802,850	73,527,710	83,348,173
B. 23-24 NON 3609A GEN FD AIDS	5,815,928	3,750,461	4,873,195	8,673,491	7,219,627	9,278,462
C. 23-24 TRS OBLIGATION	1,571,442	1,185,445	1,935,000	2,303,198	2,910,114	3,084,443
D. 23-24 BLDG DEBT SERVICE	3,982,290	1,953,904	4,089,698	4,456,128	5,920,950	3,817,908
E. 24-25 BLDG DEBT SERVICE	4,018,037	2,709,259	4,096,758	4,456,128	5,680,454	3,590,782
F. 24-25 LOTT + FIXED PYMTS	3,711,317	2,452,092	2,535,039	5,484,275	4,483,662	5,756,533
G. NET TGFE FOR INDV PYMTS	33,702,506	31,113,456	47,350,931	46,341,886	58,673,811	65,001,609
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	1,023,202	3,681,409	4,658,917	2,550,260	7,204,878	8,983,247
SUBTOTAL THRU MARCH	6,386,639	0	0	10,297,428	0	0
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	10,110,752	7,356,276	7,605,118	13,902,566	11,012,438	12,719,551
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	3,370,250	1,133,584	0	4,634,188	0	0
L. MAY (BAL-H-I-J-K-.1G)	3,370,251	3,111,346	2,870,024	4,634,189	5,145,056	6,219,390
M. JUNE (BAL-H-I-J-K-L)	3,370,251	3,111,346	4,735,094	4,634,189	5,867,382	6,500,161
BAL FOR SPRING BEFORE ADV, ADJ	10,110,752	7,356,276	7,605,118	13,902,566	11,012,438	12,719,551
3/25 SUSTN ADV PYMT	1,459,006	1,061,528	1,097,437	2,006,174	1,589,122	1,835,462
JUNE ADJUSTMENT TO ADD TO MAR.	3,189,908	2,944,857	4,481,719	4,386,213	5,553,418	6,152,337
SUBTOTAL INCL SUSTN ADV	11,035,553	7,687,794	10,238,073	16,689,815	14,347,418	16,971,046
% PAID TO DATE	66.89	69.65	83.48	68.96	78.75	78.19
NET APRIL PAYMENT	1,911,244	72,056	0	2,628,014	0	0
NET MAY PAYMENT	3,370,251	3,111,346	1,772,587	4,634,189	3,555,934	4,383,928
NET JUNE PAYMENT - PREPYMT	180,343	166,489	253,375	247,976	313,964	347,824
ACTUAL S3609A PYMTS APR-JUN 25	5,461,838	3,349,891	2,025,962	7,510,179	3,869,898	4,731,752
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ERIE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 36
RUN NO. SA242-5

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	48,503,445	11,648,958	63,053,762	55,323,997	19,029,902	9,373,079
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	5,709	0	30,681
-AID TO BOCES ON BEHALF OF DT	3,430,828	1,286,958	2,927,581	2,916,143	1,541,387	699,449
-EX CST AIDS PAYABLE S.3609B	7,064,744	1,378,890	7,426,120	7,094,693	2,935,144	1,212,566
-AID NOT PD VIA S.3609A SCHED	470,904	69,254	317,579	562,573	119,101	53,898
-OTHER AID NOT PD VIA S.3609A	1,040,537	205,725	2,004,182	999,000	334,172	353,177
-VLT LOTTERY GRANTS	1,428,088	340,856	1,971,704	1,711,952	551,288	274,000
-COMMERCIAL GAMING GRANTS	158,835	37,910	219,298	190,407	61,315	30,475
23-24 S.3609A GNRL AID DUE DST	34,909,509	8,329,365	48,187,298	41,843,520	13,487,495	6,718,833
NET CONTRIBUTIONS TO TRS	4,254,870	771,046	2,092,249	4,399,206	1,275,543	1,597,143
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	30,654,639	7,558,319	46,095,049	37,444,314	12,211,952	6,121,690
NET LOTT AR + MOBILE SPORT	8,086,362	1,196,673	5,909,794	9,486,408	2,406,761	1,065,256
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV.(NET*.1875)-LOTT-OCT	0	220,511	2,733,027	0	0	82,560
DEC.(NET*.25)-LOTT-OCT-NOV	0	472,395	2,880,941	0	646,227	382,606
BAL 23-24 S.3609A AID DUE	22,568,277	5,668,740	34,571,287	27,957,906	9,158,964	4,591,268
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	102,237,308	22,585,252	72,503,705	130,704,018	36,221,866	17,493,078
B. 23-24 NON 3609A GEN FD AIDS	12,186,975	2,963,831	13,824,244	12,382,632	5,330,702	2,151,520
C. 23-24 TRS OBLIGATION	4,029,570	710,771	1,980,500	4,417,259	1,437,414	486,860
D. 23-24 BLDG DEBT SERVICE	6,925,224	1,534,668	4,224,210	10,058,776	3,508,720	1,349,838
E. 24-25 BLDG DEBT SERVICE	7,005,654	1,601,969	3,863,524	10,022,573	3,508,720	1,265,263
F. 24-25 LOTT + FIXED PYMTS	8,086,362	1,889,579	11,523,762	9,486,408	3,052,988	1,530,422
G. NET TGFE FOR INDV PYMTS	78,014,831	17,088,372	44,814,513	104,381,516	26,400,762	13,239,701
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	12,164,030	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	4,481,451	0	0	0
J. MARCH (BAL-H-I-.3G)	0	542,228	4,481,452	0	1,238,735	619,357
SUBTOTAL THRU MARCH	12,341,232	3,202,853	34,742,944	13,885,614	5,567,266	2,746,922
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	22,568,277	5,126,512	13,444,354	27,957,906	7,920,229	3,971,911
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	6,965,310	1,708,837	4,481,451	7,081,602	2,640,076	1,323,970
L. MAY (BAL-H-I-J-K-.1G)	7,801,483	1,708,837	4,481,451	10,438,152	2,640,076	1,323,970
M. JUNE (BAL-H-I-J-K-L)	7,801,484	1,708,838	4,481,452	10,438,152	2,640,077	1,323,971
BAL FOR SPRING BEFORE ADV, ADJ	22,568,277	5,126,512	13,444,354	27,957,906	7,920,229	3,971,911
3/25 SUSTN ADV PYMT	3,256,658	739,768	1,940,053	4,034,395	1,142,908	573,156
JUNE ADJUSTMENT TO ADD TO MAR.	7,384,026	1,617,398	4,241,649	9,487,606	2,498,806	1,253,125
SUBTOTAL INCL SUSTN ADV	22,981,916	5,560,019	40,924,646	27,799,615	9,208,980	4,573,203
% PAID TO DATE	65.83	66.75	84.92	68.43	68.27	68.06
NET APRIL PAYMENT	3,708,652	969,069	2,541,398	3,047,207	1,497,168	750,814
NET MAY PAYMENT	7,801,483	1,708,837	4,481,451	10,438,152	2,640,076	1,323,970
NET JUNE PAYMENT - PREPYMT	417,458	91,440	239,803	558,546	141,271	70,846
ACTUAL S3609A PYMTS APR-JUN 25	11,927,593	2,769,346	7,262,652	14,043,905	4,278,515	2,145,630
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
TOTAL 2024-25 EST AID	35,135,270	25,221,807	75,335,147	67,703,459	1,833,284,101
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	36,390
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	56,316,106
-AID TO BOCES ON BEHALF OF DT	2,833,364	1,895,938	3,742,453	4,880,713	262,770,122
-EX CST AIDS PAYABLE S.3609B	6,212,762	3,446,484	18,628,871	13,809,418	42,036,544
-AID NOT PD VIA S.3609A SCHD	486,904	174,929	843,765	634,272	12,026,031
-OTHER AID NOT PD VIA S.3609A	1,458,000	407,834	2,482,173	1,265,192	57,045,704
-VLT LOTTERY GRANTS	940,368	755,344	1,943,208	1,843,421	6,344,759
-COMMERCIAL GAMING GRANTS	104,590	83,989	216,128	1,808,035	1,394,150,445
23-24 S.3609A GNRL AID DUE DST	22,996,282	18,457,489	47,477,959	45,065,353	119,607,193
NET CONTRIBUTIONS TO TRS	4,701,150	1,558,903	8,062,637	5,973,413	0
DIRECT PAYMENT TO TRS	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	18,295,132	16,898,586	39,415,322	39,091,940	1,274,543,252
NET LOTT AR + MOBILE SPORT	7,097,013	3,476,697	11,436,875	11,479,408	228,350,940
LOTTERY AID NOT PAYABLE	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	46,764,754
NOV. (NET*.1875)-LOTT-OCT	0	0	0	0	57,960,613
DEC. (NET*.25)-LOTT-OCT-NOV	0	747,949	0	0	941,466,945
BAL 23-24 S.3609A AID DUE	11,198,119	12,673,940	27,978,447	27,612,532	0
BASIC DATA FOR MONTHLY PYMNTS:					
A. 23-24 TOT GEN FUND EXP	119,841,109	41,785,597	186,035,714	148,799,452	3,154,013,529
B. 23-24 NON 3609A GEN FD AIDS	10,502,456	6,217,557	25,086,258	21,101,737	394,794,872
C. 23-24 TRS OBLIGATION	4,500,000	1,524,098	7,150,000	5,247,168	110,305,519
D. 23-24 BLDG DEBT SERVICE	5,578,290	4,388,817	13,214,822	5,401,275	241,722,765
E. 24-25 BLDG DEBT SERVICE	6,893,542	3,871,592	13,402,248	5,253,474	232,753,710
F. 24-25 LOTT + FIXED PYMNTS	7,097,013	4,224,646	11,436,875	11,479,408	333,076,307
G. NET TGFE FOR INDV PYMNTS	99,056,892	29,302,071	142,550,007	110,823,338	2,306,867,776
PAYMENTS BY MONTH:					
H. JANUARY (BAL-.5G)	0	0	0	0	195,418,664
I. FEBRUARY (BAL-H-1-4G)	0	953,111	0	0	80,752,936
J. MARCH (BAL-H-1-3G)	0	2,930,207	0	0	98,534,973
SUBTOTAL THRU MARCH	11,798,163	9,666,867	19,499,512	17,452,821	827,390,073
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	11,198,119	8,790,622	27,978,447	27,612,532	566,760,372
PRELIMINARY SPRING PAYMENTS:					
K. APRIL (BAL-H-1-J-.2G)	0	2,930,207	0	5,447,864	134,828,884
L. MAY (BAL-H-1-J-K-.1G)	1,292,429	2,930,207	13,723,446	11,082,334	201,244,696
M. JUNE (BAL-H-1-J-K-L)	9,905,690	2,930,208	14,255,001	11,082,334	230,686,792
BAL FOR SPRING BEFORE ADV, ADJ	11,198,119	8,790,622	27,978,447	27,612,532	566,760,372
3/25 SUSTN ADV PYMT	1,615,916	1,268,508	4,037,359	3,984,557	81,784,921
JUNE ADJUSTMENT TO ADD TO MAR.	9,375,636	2,773,412	13,492,215	10,489,318	218,342,727
SUBTOTAL INCL SUSTN ADV	22,789,715	13,708,787	37,029,086	31,926,696	1,127,517,721
% PAID TO DATE	99.10	74.27	77.99	70.84	0
NET APRIL PAYMENT	0	1,661,699	0	1,463,307	71,067,685
NET MAY PAYMENT	0	2,930,207	9,686,087	11,082,334	183,544,461
NET JUNE PAYMENT - PREPYMT	206,567	156,796	762,786	593,016	12,020,578
ACTUAL S3609A PYMNTS APR-JUN 25	206,567	4,748,702	10,448,873	13,138,657	266,632,724
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.					

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	7,048,074	885,156	1,645,444	16,549,935	690,088	3,840,029
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	600,453	111,218	132,118	1,424,836	128,332	433,547
-EX CST AIDS PAYABLE S.3609B	1,179,555	113,558	86,944	1,832,964	41,750	616,447
-AID NOT PD VIA S.3609A SCHD	30,457	11,394	7,773	62,755	3,661	53,838
-OTHER AID NOT PD VIA S.3609A	66,424	13,500	24,300	395,822	2,700	631,800
-VLT LOTTERY GRANTS	201,664	24,112	53,704	501,968	19,728	82,200
-COMMERCIAL GAMING GRANTS	22,429	2,681	5,973	55,830	2,194	9,142
23-24 S.3609A GNRL AID DUE DST	4,947,092	608,293	1,334,632	12,272,760	491,723	2,013,055
NET CONTRIBUTIONS TO TRS	207,565	267,772	193,647	684,734	194,859	822,326
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	4,739,527	340,521	1,140,985	11,588,026	296,864	1,190,729
NET LOTT AR + MOBILE SPORT	698,273	0	0	1,849,083	0	0
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	42,565	142,623	0	37,108	148,841
NOV. (NET*.1875)-LOTT-OCT	190,388	21,282	71,311	323,671	18,554	74,420
DEC. (NET*.25)-LOTT-OCT-NOV	296,220	21,283	71,312	724,252	18,554	74,421
BAL 23-24 S.3609A AID DUE	3,554,646	255,391	855,739	8,691,020	222,648	893,047
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	8,756,414	7,890,646	6,078,595	21,515,896	6,092,474	21,746,602
B. 23-24 NON 3609A GEN FD AIDS	1,888,533	229,531	280,919	3,553,968	186,580	1,210,644
C. 23-24 TRS OBLIGATION	281,162	260,000	202,504	599,000	228,019	760,140
D. 23-24 BLDG DEBT SERVICE	224,602	532,224	234,518	2,582,308	497,513	1,437,358
E. 24-25 BLDG DEBT SERVICE	201,982	532,224	228,584	1,299,304	493,382	1,437,358
F. 24-25 LOTT + FIXED PYMNTS	1,184,881	85,130	285,246	2,897,006	74,216	297,682
G. NET TGFE FOR INDV PYMNTS	5,379,218	7,315,985	5,303,992	13,182,918	5,599,528	19,478,136
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	865,037	0	0	2,099,561	0	0
I. FEBRUARY (BAL-H-1-4G)	537,921	0	0	1,318,291	0	0
J. MARCH (BAL-H-1-3G)	537,922	0	0	1,318,292	0	0
SUBTOTAL THRU MARCH	3,333,326	352,902	478,893	8,317,884	269,075	1,120,008
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	1,613,766	255,391	855,739	3,954,876	222,648	893,047
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-1-J-.2G)	537,922	0	0	1,318,292	0	0
L. MAY (BAL-H-1-J-K-.1G)	537,922	0	325,339	1,318,292	0	0
M. JUNE (BAL-H-1-J-K-L)	537,922	255,391	530,400	1,318,292	222,648	893,047
BAL FOR SPRING BEFORE ADV, ADJ	1,613,766	255,391	855,739	3,954,876	222,648	893,047
3/25 SUSTN ADV PYMT	232,870	36,853	123,485	570,698	32,128	128,868
JUNE ADJUSTMENT TO ADD TO MAR.	509,137	241,725	502,018	1,247,750	210,734	845,260
SUBTOTAL INCL SUSTN ADV	4,075,333	631,480	1,104,396	10,136,332	511,937	2,094,136
% PAID TO DATE	82.37	103.81	82.74	82.59	104.11	104.02
NET APRIL PAYMENT	305,052	0	0	747,594	0	0
NET MAY PAYMENT	537,922	0	201,854	1,318,292	0	0
NET JUNE PAYMENT - PREPYMT	28,785	0	28,382	70,542	0	0
ACTUAL S3609A PYMNTS APR-JUN 25	871,759	0	230,236	2,136,428	0	0
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ESSEX

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 39
RUN NO. SA242-5

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, SUSTN ADV PYMT, etc.) for counties Schroon Lake, Ticonderoga, Willsboro, and Boquet Valley.

MOD ED: 0136C
COUNTY - FRANKLIN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 40
RUN NO. SA242-5

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, SUSTN ADV PYMT, etc.) for counties Tupper Lake, Chateaugay, Salmon River, Saranac Lake, Malone, and Brushton Moira.

MOD ED: 0136C
COUNTY - FRANKLIN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 41
RUN NO. SA242-5

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
TOTAL 2024-25 EST AID	6,521,888	143,913,831
-FULL DAY K PAYABLE IN JUNE25	0	0
-BLDG AID DEFERRED TO JULY 24	0	253,318
-AID TO BOCES ON BEHALF OF DT	953,885	15,307,700
-EX CST AIDS PAYABLE, S.3609B	805,329	16,636,856
-AID NOT PD VIA S.3609A SCHD	41,199	642,625
-OTHER AID NOT PD VIA S.3609A	41,103	2,650,053
-VLT LOTTERY GRANTS	183,032	4,240,424
-COMMERCIAL GAMING GRANTS	20,357	477,628
23-24 S.3609A GNRL AID DUE DST	4,496,983	103,712,227
NET CONTRIBUTIONS TO TRS	313,936	7,618,188
DIRECT PAYMENT TO TRS	0	0
NET AID FOR FIXED PAYMENTS	4,183,047	96,094,039
NET LOTT AR + MOBILE SPORT	385,225	12,859,979
LOTTERY AID NOT PAYABLE	0	0
OCT. (NET AID*.125)-LOTT	137,655	882,162
NOV. (NET*.1875)-LOTT-OCT	261,441	4,275,488
DEC. (NET*.25)-LOTT-OCT-NOV	261,440	6,005,877
BAL 23-24 S.3609A AID DUE	3,137,286	72,070,533
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP	10,229,510	220,860,755
B. 23-24 NON 3609A GEN FD AIDS	1,942,852	35,996,474
C. 23-24 TRS OBLIGATION	203,000	6,888,031
D. 23-24 BLDG DEBT SERVICE	1,118,778	16,653,058
E. 24-25 BLDG DEBT SERVICE	1,123,029	17,670,657
F. 24-25 LOTT + FIXED PYMTS	1,045,761	24,023,506
G. NET TGFE FOR INDV PYMTS	7,042,148	154,970,343
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)	0	9,506,095
I. FEBRUARY (BAL-H-.4G)	320,426	10,387,914
J. MARCH (BAL-H-I-.3G)	704,215	10,777,702
SUBTOTAL THRU MARCH	2,384,338	62,307,405
MARCH REDUCTION TO ADD TO JUNE	0	0
BALANCE FOR SPRING PAYMENTS	2,112,645	41,404,822
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)	704,215	12,147,461
L. MAY (BAL-H-I-J-K-.1G)	704,215	13,760,325
M. JUNE (BAL-H-I-J-K-L)	704,215	15,497,036
BAL FOR SPRING BEFORE ADV, ADJ	2,112,645	41,404,822
3/25 SUSTN ADV PYMT	304,859	5,974,815
JUNE ADJUSTMENT TO ADD TO MAR.	666,532	14,667,786
SUBTOTAL INCL SUSTN ADV	3,355,729	82,950,006
% PAID TO DATE	74.62	
NET APRIL PAYMENT	399,356	6,806,212
NET MAY PAYMENT	704,215	13,126,759
NET JUNE PAYMENT - PREPYMT	37,683	829,250
ACTUAL S3609A PYMTS APR-JUN 25	1,141,254	20,762,221
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0136C
COUNTY - FULTON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 42
RUN NO. SA242-5

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	1,855,359	56,389,632	27,742,970	12,298,702	5,332,253	22,194,469
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	82,875	0	0	0
-AID TO BOCES ON BEHALF OF DT	113,664	3,803,146	3,048,585	1,314,264	263,107	2,025,030
-EX CST AIDS PAYABLE, S.3609B	156,342	9,559,633	3,836,923	1,755,207	756,854	2,871,918
-AID NOT PD VIA S.3609A SCHD	9,076	248,499	143,811	78,294	30,165	154,092
-OTHER AID NOT PD VIA S.3609A	0	1,544,902	642,780	289,632	198,600	1,073,544
-VLT LOTTERY GRANTS	61,376	1,613,312	781,448	346,336	158,920	629,104
-COMMERCIAL GAMING GRANTS	6,826	179,436	86,914	38,520	17,675	69,970
23-24 S.3609A GNRL AID DUE DST	1,508,075	39,444,704	19,119,639	8,476,449	3,906,932	15,370,811
NET CONTRIBUTIONS TO TRS	135,572	2,383,618	1,273,230	705,790	481,385	1,540,262
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	1,372,503	37,061,086	17,846,395	7,770,659	3,425,547	13,830,549
NET LOTT AR + MOBILE SPORT	0	6,116,489	3,088,891	1,471,193	250,101	2,935,544
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	171,562	0	0	0	178,092	0
NOV. (NET*.1875)-LOTT-OCT	85,782	832,464	257,308	0	214,097	0
DEC. (NET*.25)-LOTT-OCT-NOV	85,781	2,316,318	1,115,399	471,471	214,096	522,093
BAL 23-24 S.3609A AID DUE	1,029,378	27,795,815	13,384,797	5,827,995	2,569,161	10,372,912
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	5,015,649	74,015,431	42,952,985	21,167,058	14,426,117	41,266,000
B. 23-24 NON 3609A GEN FD AIDS	327,776	14,589,765	7,866,301	3,245,831	1,169,865	5,602,421
C. 23-24 TRS OBLIGATION	131,000	2,542,723	1,239,000	701,378	482,000	1,540,000
D. 23-24 BLDG DEBT SERVICE	315,344	9,072,232	3,104,412	1,567,070	1,136,752	3,548,234
E. 24-25 BLDG DEBT SERVICE	315,344	7,536,995	3,376,792	1,407,806	1,136,752	3,021,082
F. 24-25 LOTT + FIXED PYMTS	343,125	9,265,271	4,461,598	1,942,664	856,386	3,457,637
G. NET TGFE FOR INDV PYMTS	4,213,748	46,080,435	29,658,466	15,117,921	11,917,866	30,138,790
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	4,755,597	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	4,608,044	1,521,410	0	0	0
J. MARCH (BAL-H-I-.3G)	0	4,608,043	2,965,847	1,292,618	0	1,331,275
SUBTOTAL THRU MARCH	478,697	25,620,573	10,222,094	3,941,072	1,337,771	6,329,174
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	1,029,378	13,824,131	8,897,540	4,535,377	2,569,161	9,041,637
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	186,628	4,608,044	2,965,846	1,511,792	185,587	3,013,879
L. MAY (BAL-H-I-J-K-.1G)	421,375	4,608,043	2,965,847	1,511,792	1,191,787	3,013,879
M. JUNE (BAL-H-I-J-K-L)	421,375	4,608,044	2,965,847	1,511,793	1,191,787	3,013,879
BAL FOR SPRING BEFORE ADV, ADJ	1,029,378	13,824,131	8,897,540	4,535,377	2,569,161	9,041,637
3/25 SUSTN ADV PYMT	148,541	1,994,856	1,283,937	654,466	370,736	1,304,730
JUNE ADJUSTMENT TO ADD TO MAR.	398,827	4,361,467	2,807,144	1,430,896	1,128,014	2,852,606
SUBTOTAL INCL SUSTN ADV	1,026,065	31,976,896	14,313,175	6,026,434	2,836,521	10,486,510
% PAID TO DATE	68.03	81.06	74.86	71.09	72.60	68.22
NET APRIL PAYMENT	38,087	2,613,188	1,681,909	857,326	0	1,709,149
NET MAY PAYMENT	421,375	4,608,043	2,965,847	1,511,792	1,006,638	3,013,879
NET JUNE PAYMENT - PREPYMT	22,548	246,577	158,703	80,897	63,773	161,273
ACTUAL S3609A PYMTS APR-JUN 25	482,010	7,467,808	4,806,459	2,450,015	1,070,411	4,884,301
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	125,813,385
-FULL DAY K PAYABLE IN JUNE25	
-BLDG AID DEFERRED TO JULY 24	82,875
-AID TO BOCES ON BEHALF OF DT	10,567,796
-EX CST AIDS PAYABLE S.3609B	18,932,877
-AID NOT PD VIA S.3609A SCHD	663,937
-OTHER AID NOT PD VIA S.3609A	3,749,458
-VLT LOTTERY GRANTS	3,590,496
-COMMERCIAL GAMING GRANTS	399,341
23-24 S.3609A GNRL AID DUE DST	87,826,605
NET CONTRIBUTIONS TO TRS	6,519,866
DIRECT PAYMENT TO TRS	
NET AID FOR FIXED PAYMENTS	81,306,739
NET LOTT AR + MOBILE SPORT	13,862,218
LOTTERY AID NOT PAYABLE	
OCT. (NET AID*.125)-LOTT	349,654
NOV.(NET*.1875)-LOTT-OCT	1,389,651
DEC.(NET*.25)-LOTT-OCT-NOV	4,725,158
BAL 23-24 S.3609A AID DUE	60,980,058
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	198,843,240
B. 23-24 NON 3609A GEN FD AIDS	32,801,959
C. 23-24 TRS OBLIGATION	6,636,101
D. 23-24 BLDG DEBT SERVICE	18,744,044
E. 24-25 BLDG DEBT SERVICE	16,792,771
F. 24-25 LOTT + FIXED PYMTS	20,326,681
G. NET TGFE FOR INDV PYMTS	137,127,226
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	4,755,597
I. FEBRUARY (BAL-H-.4G)	4,129,454
J. MARCH (BAL-H-I-.3G)	6,127,783
SUBTOTAL THRU MARCH	10,197,783
MARCH REDUCTION TO ADD TO JUNE	47,929,381
BALANCE FOR SPRING PAYMENTS	39,897,224
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	12,471,776
L. MAY (BAL-H-I-J-K-.1G)	13,712,723
M. JUNE (BAL-H-I-J-K-L)	13,712,725
BAL FOR SPRING BEFORE ADV, ADJ	39,897,224
3/25 SUSTN ADV PYMT	5,757,266
JUNE ADJUSTMENT TO ADD TO MAR.	12,978,954
SUBTOTAL INCL SUSTN ADV	66,665,601
% PAID TO DATE	
NET APRIL PAYMENT	6,899,659
NET MAY PAYMENT	13,527,574
NET JUNE PAYMENT - PREPYMT	733,771
ACTUAL S3609A PYMTS APR-JUN 25	21,161,004

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	180202 ALEXANDER	180300 BATAVIA	180701 BYRON BERGEN	180901 ELBA	181001 LE ROY	181101 OAKFIELD ALABA
DISTRICT NAME						
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	14,311,097	34,126,673	16,530,926	7,378,599	20,524,897	16,784,041
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,487,174	3,504,237	1,723,199	627,125	1,785,148	1,803,672
-EX CST AIDS PAYABLE S.3609B	1,849,019	4,315,540	1,994,520	879,250	2,845,260	1,558,691
-AID NOT PD VIA S.3609A SCHD	70,224	235,283	81,177	40,667	114,822	66,708
-OTHER AID NOT PD VIA S.3609A	273,896	1,101,261	256,268	178,587	483,313	343,317
-VLT LOTTERY GRANTS	415,384	976,536	487,720	220,296	598,416	508,544
-COMMERCIAL GAMING GRANTS	46,200	108,612	54,245	24,501	66,557	56,561
23-24 S.3609A GNRL AID DUE DST	10,169,200	23,885,204	11,933,797	5,408,173	14,631,381	12,446,548
NET CONTRIBUTIONS TO TRS	770,934	2,221,229	854,441	424,002	1,049,842	832,153
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	9,398,266	21,663,975	11,079,356	4,984,171	13,581,539	11,611,395
NET LOTT AR + MOBILE SPORT	1,536,655	4,235,860	1,608,418	716,157	2,416,036	1,519,050
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV.(NET*.1875)-LOTT-OCT	225,519	0	468,961	218,375	130,502	658,086
DEC.(NET*.25)-LOTT-OCT-NOV	587,392	1,180,133	692,460	311,510	848,846	725,712
BAL 23-24 S.3609A AID DUE	7,048,700	16,247,982	8,309,517	3,738,129	10,186,155	8,708,547
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	20,847,885	58,970,774	25,194,823	11,708,369	30,196,627	24,094,600
B. 23-24 NON 3609A GEN FD AIDS	3,897,095	9,519,094	4,181,311	1,895,825	5,193,419	3,650,183
C. 23-24 TRS OBLIGATION	817,800	2,017,132	800,000	403,977	1,006,739	736,500
D. 23-24 BLDG DEBT SERVICE	1,699,742	2,248,010	3,194,434	683,022	3,328,491	3,328,940
E. 24-25 BLDG DEBT SERVICE	1,488,419	2,251,869	3,194,434	587,080	3,125,432	3,064,277
F. 24-25 LOTT + FIXED PYMTS	2,349,566	5,415,993	2,769,839	1,246,042	3,395,384	2,902,848
G. NET TGFE FOR INDV PYMTS	13,572,101	42,022,414	17,443,673	8,066,583	20,398,026	16,540,406
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	262,649	0	0	0	0	438,344
I. FEBRUARY (BAL-H-.4G)	1,357,210	0	1,332,047	511,495	2,026,944	1,654,040
J. MARCH (BAL-H-I-.3G)	1,357,210	3,641,257	1,744,367	806,658	2,039,803	1,654,041
SUBTOTAL THRU MARCH	6,097,569	11,278,479	6,700,695	2,988,198	8,511,973	7,484,426
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	4,071,631	12,606,725	5,233,102	2,419,975	6,119,408	4,962,122
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,357,210	4,202,242	1,744,367	806,658	2,039,802	1,654,040
L. MAY (BAL-H-I-J-K-.1G)	1,357,210	4,202,241	1,744,367	806,658	2,039,803	1,654,041
M. JUNE (BAL-H-I-J-K-L)	1,357,211	4,202,242	1,744,368	806,659	2,039,803	1,654,041
BAL FOR SPRING BEFORE ADV, ADJ	4,071,631	12,606,725	5,233,102	2,419,975	6,119,408	4,962,122
3/25 SUSTN ADV PYMT	587,546	1,819,181	755,149	349,208	883,045	716,046
JUNE ADJUSTMENT TO ADD TO MAR.	1,284,586	3,977,380	1,651,026	763,494	1,930,653	1,562,533
SUBTOTAL INCL SUSTN ADV	7,969,701	17,075,040	9,106,870	4,100,900	11,325,671	9,766,005
% PAID TO DATE	78.37	71.48	76.31	75.82	77.40	78.46
NET APRIL PAYMENT	769,664	2,383,061	989,218	457,450	1,156,757	937,994
NET MAY PAYMENT	1,357,210	4,202,241	1,744,367	806,658	2,039,803	1,654,041
NET JUNE PAYMENT - PREPYMT	72,625	224,862	93,342	43,165	109,150	88,508
ACTUAL S3609A PYMTS APR-JUN 25	2,199,499	6,810,164	2,826,927	1,307,273	3,305,710	2,680,543

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - GENESEE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 45
RUN NO. SA242-5

Table with columns for District Code, District Name, and County Totals. Rows include: DISTRICT CODE 181201, 181302, COUNTY TOTALS; DISTRICT NAME PAVILION, PEMBROKE; SEE NOTE BELOW; TOTAL 2024-25 EST AID 11,625,849, 16,105,817, 137,387,899; -FULL DAY K PAYABLE IN JUNE25; -BLDG AID DEFERRED TO JULY 24; -AID TO BOCES ON BEHALF OF DT; -EX CST AIDS PAYABLE S.3609B; -AID NOT PD VIA S.3609A SCHD; -OTHER AID NOT PD VIA S.3609A; -VLT LOTTERY GRANTS; -COMMERCIAL GAMING GRANTS; 23-24 S.3609A GNRL AID DUE DST; NET CONTRIBUTIONS TO TRS; DIRECT PAYMENT TO TRS; NET AID FOR FIXED PAYMENTS; NET LOTT AR + MOBILE SPORT; LOTTERY AID NOT PAYABLE; OCT. (NET AID*.125)-LOTT; NOV.(NET*.1875)-LOTT-OCT; DEC.(NET*.25)-LOTT-OCT-NOV; BAL 23-24 S.3609A AID DUE; BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP; B. 23-24 NON 3609A GEN FD AIDS; C. 23-24 TRS OBLIGATION; D. 23-24 BLDG DEBT SERVICE; E. 24-25 BLDG DEBT SERVICE; F. 24-25 LOTT + FIXED PYMTS; G. NET TGFE FOR INDV PYMTS; PAYMENTS BY MONTH: H. JANUARY (BAL-.5G); I. FEBRUARY (BAL-H-4G); J. MARCH (BAL-H-I-3G); SUBTOTAL THRU MARCH; MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS; PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G); L. MAY (BAL-H-I-J-K-.1G); M. JUNE (BAL-H-I-J-K-L); BAL FOR SPRING BEFORE ADV, ADJ; 3/25 SUSTN ADV PYMT; JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV; % PAID TO DATE; NET APRIL PAYMENT; NET MAY PAYMENT; NET JUNE PAYMENT - PREPYMT; ACTUAL S3609A PYMTS APR-JUN 25; NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - GREENE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 46
RUN NO. SA242-5

Table with columns for District Code, District Name, and County Totals. Rows include: DISTRICT CODE 190301, 190401, 190501, 190701, 190901, 191401; DISTRICT NAME CAIRO-DURHAM, CATSKILL, COXSACKIE ATHE, GREENVILLE, HUNTER TANNERS, WINDHAM ASHLAN; SEE NOTE BELOW; TOTAL 2024-25 EST AID 17,722,420, 19,789,824, 13,207,630, 15,574,677, 2,523,922, 1,841,671; -FULL DAY K PAYABLE IN JUNE25; -BLDG AID DEFERRED TO JULY 24; -AID TO BOCES ON BEHALF OF DT; -EX CST AIDS PAYABLE S.3609B; -AID NOT PD VIA S.3609A SCHD; -OTHER AID NOT PD VIA S.3609A; -VLT LOTTERY GRANTS; -COMMERCIAL GAMING GRANTS; 23-24 S.3609A GNRL AID DUE DST; NET CONTRIBUTIONS TO TRS; DIRECT PAYMENT TO TRS; NET AID FOR FIXED PAYMENTS; NET LOTT AR + MOBILE SPORT; LOTTERY AID NOT PAYABLE; OCT. (NET AID*.125)-LOTT; NOV.(NET*.1875)-LOTT-OCT; DEC.(NET*.25)-LOTT-OCT-NOV; BAL 23-24 S.3609A AID DUE; BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP; B. 23-24 NON 3609A GEN FD AIDS; C. 23-24 TRS OBLIGATION; D. 23-24 BLDG DEBT SERVICE; E. 24-25 BLDG DEBT SERVICE; F. 24-25 LOTT + FIXED PYMTS; G. NET TGFE FOR INDV PYMTS; PAYMENTS BY MONTH: H. JANUARY (BAL-.5G); I. FEBRUARY (BAL-H-4G); J. MARCH (BAL-H-I-3G); SUBTOTAL THRU MARCH; MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS; PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G); L. MAY (BAL-H-I-J-K-.1G); M. JUNE (BAL-H-I-J-K-L); BAL FOR SPRING BEFORE ADV, ADJ; 3/25 SUSTN ADV PYMT; JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV; % PAID TO DATE; NET APRIL PAYMENT; NET MAY PAYMENT; NET JUNE PAYMENT - PREPYMT; ACTUAL S3609A PYMTS APR-JUN 25; NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	70,660,144
-FULL DAY K PAYABLE IN JUNE25	
-BLDG AID DEFERRED TO JULY 24	46,459
-AID TO BOCES ON BEHALF OF DT	4,740,763
-EX CST AIDS PAYABLE S.3609B	10,425,489
-AID NOT PD VIA S.3609A SCHD	1,479,451
-OTHER AID NOT PD VIA S.3609A	1,749,059
-VLT LOTTERY GRANTS	2,081,304
-COMMERCIAL GAMING GRANTS	231,485
23-24 S.3609A GNRL AID DUE DST	50,906,134
NET CONTRIBUTIONS TO TRS	6,662,314
DIRECT PAYMENT TO TRS	
NET AID FOR FIXED PAYMENTS	44,243,820
NET LOTT AR + MOBILE SPORT	6,447,963
LOTTERY AID NOT PAYABLE	
OCT. (NET AID*.125)-LOTT	236,426
NOV.(NET*.1875)-LOTT-OCT	1,632,509
DEC.(NET*.25)-LOTT-OCT-NOV	2,744,054
BAL 23-24 S.3609A AID DUE	33,182,868
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	182,714,304
B. 23-24 NON 3609A GEN FD AIDS	18,076,552
C. 23-24 TRS OBLIGATION	6,749,387
D. 23-24 BLDG DEBT SERVICE	14,113,560
E. 24-25 BLDG DEBT SERVICE	13,385,106
F. 24-25 LOTT + FIXED PYMTS	11,060,952
G. NET TGFE FOR INDV PYMTS	146,098,959
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	
I. FEBRUARY (BAL-H-.4G)	
J. MARCH (BAL-H-I-.3G)	808,503
SUBTOTAL THRU MARCH	18,531,769
MARCH REDUCTION TO ADD TO JUNE	
BALANCE FOR SPRING PAYMENTS	32,374,365
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	7,093,271
L. MAY (BAL-H-I-J-K-.1G)	11,938,171
M. JUNE (BAL-H-I-J-K-L)	13,342,923
BAL FOR SPRING BEFORE ADV, ADJ	32,374,365
3/25 SUSTN ADV PYMT	4,671,697
JUNE ADJUSTMENT TO ADD TO MAR.	12,628,942
SUBTOTAL INCL SUSTN ADV	35,832,408
% PAID TO DATE	
NET APRIL PAYMENT	3,344,879
NET MAY PAYMENT	11,217,573
NET JUNE PAYMENT - PREPYMT	638,812
ACTUAL S3609A PYMTS APR-JUN 25	15,201,264

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	200401 INDIAN LAKE	200601 LAKE PLEASANT	200701 LONG LAKE	200901 WELLS	COUNTY TOTALS
DISTRICT NAME					
SEE NOTE BELOW					
TOTAL 2024-25 EST AID	956,349	691,708	608,448	1,460,870	3,717,375
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	3,774	0	3,774
-AID TO BOCES ON BEHALF OF DT	121,739	39,911	73,857	136,870	372,377
-EX CST AIDS PAYABLE S.3609B	119,287	60,302	49,805	145,490	374,884
-AID NOT PD VIA S.3609A SCHD	8,765	5,378	4,081	8,675	26,899
-OTHER AID NOT PD VIA S.3609A	0	18,900	0	0	18,900
-VLT LOTTERY GRANTS	27,400	21,920	18,632	44,936	112,888
-COMMERCIAL GAMING GRANTS	3,047	2,438	2,072	4,997	12,554
23-24 S.3609A GNRL AID DUE DST	676,111	542,859	456,227	1,119,902	2,795,099
NET CONTRIBUTIONS TO TRS	262,207	174,310	166,452	247,141	850,110
DIRECT PAYMENT TO TRS	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	413,904	368,549	289,775	872,761	1,944,989
NET LOTT AR + MOBILE SPORT	0	0	0	0	0
LOTTERY AID NOT PAYABLE	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	51,738	46,068	36,221	109,095	243,122
NOV.(NET*.1875)-LOTT-OCT	25,869	23,034	18,111	54,547	121,561
DEC.(NET*.25)-LOTT-OCT-NOV	25,869	23,035	18,111	54,548	121,563
BAL 23-24 S.3609A AID DUE	310,428	276,412	217,332	654,571	1,458,743
BASIC DATA FOR MONTHLY PYMNTS:					
A. 23-24 TOT GEN FUND EXP	7,511,983	5,435,545	4,685,439	6,088,668	23,721,635
B. 23-24 NON 3609A GEN FD AIDS	283,189	111,979	168,619	336,514	900,301
C. 23-24 TRS OBLIGATION	263,198	200,393	155,000	240,000	858,591
D. 23-24 BLDG DEBT SERVICE	340,596	394,075	314,122	372,114	1,420,907
E. 24-25 BLDG DEBT SERVICE	347,030	409,143	371,236	372,114	1,499,523
F. 24-25 LOTT + FIXED PYMTS	103,476	92,137	72,443	218,190	486,246
G. NET TGFE FOR INDV PYMTS	6,868,554	5,046,104	4,346,491	5,293,964	21,555,113
PAYMENTS BY MONTH:					
H. JANUARY (BAL-.5G)	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0
SUBTOTAL THRU MARCH	365,683	266,447	238,895	465,331	1,336,356
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	310,428	276,412	217,332	654,571	1,458,743
PRELIMINARY SPRING PAYMENTS:					
K. APRIL (BAL-H-I-J-.2G)	0	0	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	0	0	0	125,174	125,174
M. JUNE (BAL-H-I-J-K-L)	310,428	276,412	217,332	523,397	1,333,569
BAL FOR SPRING BEFORE ADV, ADJ	310,428	276,412	217,332	654,571	1,458,743
3/25 SUSTN ADV PYMT	44,795	39,886	31,361	94,456	210,498
JUNE ADJUSTMENT TO ADD TO MAR.	293,816	261,621	205,702	501,068	1,262,207
SUBTOTAL INCL SUSTN ADV	704,294	567,954	475,958	1,060,855	2,809,061
% PAID TO DATE	104.16	104.62	104.32	94.72	
NET APRIL PAYMENT	0	0	0	0	0
NET MAY PAYMENT	0	0	0	30,718	30,718
NET JUNE PAYMENT - PREPYMT	0	0	0	28,329	28,329
ACTUAL S3609A PYMTS APR-JUN 25	0	0	0	59,047	59,047

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, FULL DAY K PAYABLE, BLDG AID DEFERRED, etc.) for districts WEST CANADA VA, FRANKFORT-SCHU, HERKIMER, LITTLE FALLS, DOLGEBVILLE, and POLAND.

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, FULL DAY K PAYABLE, BLDG AID DEFERRED, etc.) for districts VAN HORNSVILLE, TOWN OF WEBB, MT MARKHAM CSD, CENTRAL VALLEY, and COUNTY TOTALS.

MOD ED: 0136C DB ED: 0136C COUNTY - JEFFERSON

STATE OF NEW YORK 2024-25 STATE AID PROJECTIONS COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 51 RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for districts S. JEFFERSON, ALEXANDRIA, INDIAN RIVER, GENERAL BROWN, THOUSAND ISLAN, and BELLEVILLE-HEN.

MOD ED: 0136C DB ED: 0136C COUNTY - JEFFERSON

STATE OF NEW YORK 2024-25 STATE AID PROJECTIONS COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 52 RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for districts SACKETS HARBOR, LYME, LA FARGEVILLE, WATERTOWN, CARTHAGE, and COUNTY TOTALS.

MOD ED: 0136C
COUNTY - LEWIS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 53
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (A-G, H-J, K-M, N-P, Q-R, S-T, U-V, W-X, Y-Z) for COPENHAGEN, HARRISVILLE, LOHVILLE, SOUTH LEWIS, BEAVER RIVER, and COUNTY TOTALS.

MOD ED: 0136C
COUNTY - LIVINGSTON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 54
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (A-G, H-J, K-M, N-P, Q-R, S-T, U-V, W-X, Y-Z) for AVON, CALEDONIA MUMF, GENESEO, LIVONIA, MOUNT MORRIS, and DANSVILLE.

MOD ED: 0136C
COUNTY - LIVINGSTON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 55
RUN NO. SA242-5

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
TOTAL 2024-25 EST AID	14,549,878	13,529,645	125,233,609
-FULL DAY K PAYABLE IN JUNE25	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,124,234	1,335,807	12,357,169
-EX CST AIDS PAYABLE, S.3609B	2,513,697	1,754,723	18,724,303
-AID NOT PD VIA S.3609A SCHD	49,756	68,243	6,669,424
-OTHER AID NOT PD VIA S.3609A	318,269	124,245	2,909,873
-VLT LOTTERY GRANTS	412,096	401,136	3,541,176
-COMMERCIAL GAMING GRANTS	45,834	44,615	393,857
23-24 S.3609A GNRL AID DUE DST	10,085,992	9,806,456	86,637,807
NET CONTRIBUTIONS TO TRS	621,097	684,181	6,794,381
DIRECT PAYMENT TO TRS	0	0	0
NET AID FOR FIXED PAYMENTS	9,464,895	9,122,275	79,843,426
NET LOTT AR + MOBILE SPORT	1,109,187	1,415,668	13,554,110
LOTTERY AID NOT PAYABLE	0	0	0
OCT. (NET AID*.125)-LOTT	73,924	0	73,924
NOV. (NET*.1875)-LOTT-OCT	591,556	294,758	2,122,879
DEC. (NET*.25)-LOTT-OCT-NOV	591,556	570,142	4,209,941
BAL 23-24 S.3609A AID DUE	7,098,672	6,841,707	59,882,572
BASIC DATA FOR MONTHLY PYMNTS:			
A. 23-24 TOT GEN FUND EXP	20,757,888	20,003,708	203,404,085
B. 23-24 NON 3609A GEN FD AIDS	4,037,760	3,534,603	34,337,607
C. 23-24 TRS OBLIGATION	675,000	675,647	7,098,989
D. 23-24 BLDG DEBT SERVICE	2,271,674	1,838,455	13,779,293
E. 24-25 BLDG DEBT SERVICE	1,490,744	1,722,634	13,129,537
F. 24-25 LOTT + FIXED PYMTS	2,366,223	2,280,568	19,960,854
G. NET TGFE FOR INDV PYMTS	12,897,975	13,397,069	141,356,879
PAYMENTS BY MONTH:			
H. JANUARY (BAL-.5G)	649,684	143,172	2,674,329
I. FEBRUARY (BAL-H-.4G)	1,289,797	1,339,707	9,846,074
J. MARCH (BAL-H-I-.3G)	1,289,797	1,339,707	9,002,903
SUBTOTAL THRU MARCH	6,216,599	5,787,335	45,278,541
MARCH REDUCTION TO ADD TO JUNE	0	0	0
BALANCE FOR SPRING PAYMENTS	3,869,393	4,019,121	41,359,266
PRELIMINARY SPRING PAYMENTS:			
K. APRIL (BAL-H-I-J-.2G)	1,289,797	1,339,707	13,087,887
L. MAY (BAL-H-I-J-K-.1G)	1,289,797	1,339,707	14,135,687
M. JUNE (BAL-H-I-J-K-L)	1,289,797	1,339,707	14,135,692
BAL FOR SPRING BEFORE ADV, ADJ	3,869,393	4,019,121	41,359,266
3/25 SUSTN ADV PYMT	558,363	579,969	5,968,241
JUNE ADJUSTMENT TO ADD TO MAR.	1,220,780	1,268,019	13,379,287
SUBTOTAL INCL SUSTN ADV	7,995,742	7,635,323	64,626,069
% PAID TO DATE	79.27	77.86	
NET APRIL PAYMENT	731,435	759,738	7,119,646
NET MAY PAYMENT	1,289,797	1,339,707	14,135,687
NET JUNE PAYMENT - PREPYMT	69,018	71,688	756,405
ACTUAL S3609A PYMTS APR-JUN 25	2,090,250	2,171,133	22,011,738
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.			

MOD ED: 0136C
COUNTY - MADISON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 56
RUN NO. SA242-5

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	6,100,461	12,941,251	7,358,788	12,433,507	5,824,012	21,827,530
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	670,494	964,829	540,260	933,956	482,932	2,331,391
-EX CST AIDS PAYABLE, S.3609B	679,522	1,806,649	793,547	1,362,777	545,373	3,152,030
-AID NOT PD VIA S.3609A SCHD	19,128	123,357	29,628	57,799	53,740	123,519
-OTHER AID NOT PD VIA S.3609A	30,843	504,000	313,099	353,748	69,500	507,861
-VLT LOTTERY GRANTS	183,032	372,640	221,392	380,312	181,936	614,858
-COMMERCIAL GAMING GRANTS	20,357	41,446	24,623	42,299	20,235	68,388
23-24 S.3609A GNRL AID DUE DST	4,497,085	9,128,330	5,436,239	9,302,616	4,470,236	15,029,488
NET CONTRIBUTIONS TO TRS	216,814	1,269,222	474,527	472,963	558,428	1,150,402
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	4,280,271	7,859,108	4,961,712	8,829,653	3,911,868	13,879,086
NET LOTT AR + MOBILE SPORT	492,455	2,129,979	517,351	1,289,508	847,273	2,831,522
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	42,578	0	102,863	0	0	0
NOV. (NET*.1875)-LOTT-OCT	267,517	0	310,107	366,051	0	0
DEC. (NET*.25)-LOTT-OCT-NOV	267,517	0	310,107	551,854	130,694	638,249
BAL 23-24 S.3609A AID DUE	3,210,204	5,729,129	3,721,284	6,622,240	2,933,901	10,409,315
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	6,874,588	36,529,529	12,173,476	18,946,228	15,023,304	36,668,946
B. 23-24 NON 3609A GEN FD AIDS	1,344,857	3,369,400	1,454,083	2,916,174	1,353,532	6,732,085
C. 23-24 TRS OBLIGATION	242,000	1,250,787	435,000	441,626	477,503	1,038,500
D. 23-24 BLDG DEBT SERVICE	606,268	2,994,596	768,514	1,497,050	1,551,611	3,474,521
E. 24-25 BLDG DEBT SERVICE	606,268	2,799,360	769,930	901,120	1,171,602	3,358,286
F. 24-25 LOTT + FIXED PYMTS	1,070,067	2,129,979	1,240,428	2,207,413	977,967	3,469,771
G. NET TGFE FOR INDV PYMTS	4,217,664	29,584,127	9,045,381	12,785,085	11,834,293	25,312,355
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	1,101,372	0	0	229,697	0	0
I. FEBRUARY (BAL-H-.4G)	421,766	0	103,131	1,278,509	0	284,373
J. MARCH (BAL-H-I-.3G)	421,766	0	904,538	1,278,508	0	2,531,235
SUBTOTAL THRU MARCH	3,231,785	3,399,201	2,722,624	5,467,090	1,536,395	7,435,781
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	1,265,300	5,729,129	2,713,615	3,835,526	2,933,901	7,593,707
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	421,767	0	904,538	1,278,509	567,042	2,531,236
L. MAY (BAL-H-I-J-K-.1G)	421,766	2,770,716	904,538	1,278,508	1,183,429	2,531,235
M. JUNE (BAL-H-I-J-K-L)	421,767	2,958,413	904,539	1,278,509	1,183,430	2,531,236
BAL FOR SPRING BEFORE ADV, ADJ	1,265,300	5,729,129	2,713,615	3,835,526	2,933,901	7,593,707
3/25 SUSTN ADV PYMT	182,585	826,727	391,581	553,475	423,369	1,095,790
JUNE ADJUSTMENT TO ADD TO MAR.	399,198	2,800,108	856,137	1,210,095	1,120,104	2,395,789
SUBTOTAL INCL SUSTN ADV	3,813,568	7,026,036	3,970,342	7,230,660	3,079,868	10,927,360
% PAID TO DATE	84.80	76.96	73.03	77.72	68.89	72.70
NET APRIL PAYMENT	239,182	0	512,957	725,034	143,673	1,435,446
NET MAY PAYMENT	421,766	1,943,989	904,538	1,278,508	1,183,429	2,531,235
NET JUNE PAYMENT - PREPYMT	22,569	158,305	48,402	68,414	63,326	135,447
ACTUAL S3609A PYMTS APR-JUN 25	683,517	2,102,294	1,465,897	2,071,956	1,390,428	4,102,128
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - MADISON

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 57
RUN NO. SA242-5

Table with columns for District Code, District Name, and County Totals. Rows include: DISTRICT CODE (251101, 251400, 251501, 251601), DISTRICT NAME (MADISON, ONEIDA CITY, STOCKBRIDGE VA, CHITTENANGO), COUNTY TOTALS, and various payment categories like TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, and BASIC DATA FOR MONTHLY PYMNTS.

MOD ED: 0136C
COUNTY - MONROE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 58
RUN NO. SA242-5

Table with columns for District Code, District Name, and County Totals. Rows include: DISTRICT CODE (260101, 260401, 260501, 260801, 260803, 260901), DISTRICT NAME (BRIGHTON, GATES CHILI, GREECE, E. IRONDEQUOIT, M. IRONDEQUOIT, HONEOYE FALLS), COUNTY TOTALS, and various payment categories like TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, and BASIC DATA FOR MONTHLY PYMNTS.

MOD ED: 0136C
COUNTY - MONROE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 59
RUN NO. SA242-5

Table with 7 columns: District Code, District Name, Spencerport, Hilton, Penfield, Fairport, East Rochester, Pittsford. Rows include: District Name, SEE NOTE BELOW, TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, EX CST AIDS PAYABLE S.3609B, NET AID FOR FIXED PAYMENTS, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, ACTUAL S3609A PYMNTS APR-JUN 25.

MOD ED: 0136C
COUNTY - MONROE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 60
RUN NO. SA242-5

Table with 7 columns: District Code, District Name, Churchville Ch, Rochester, Rush Henrietta, Brockport, Webster, Wheatland Chl. Rows include: District Name, SEE NOTE BELOW, TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, EX CST AIDS PAYABLE S.3609B, NET AID FOR FIXED PAYMENTS, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, ACTUAL S3609A PYMNTS APR-JUN 25.

MOD ED: 0136C
COUNTY - MONROE

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 61
RUN NO. SA242-5

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	1,645,673,727
-FULL DAY K PAYABLE IN JUNE25	
-BLDG AID DEFERRED TO JULY 24	424,679
-AID TO BOCES ON BEHALF OF DT	72,565,709
-EX CST AIDS PAYABLE, S.3609B	226,341,879
-AID NOT PD VIA S.3609A SCHD	10,344,409
-OTHER AID NOT PD VIA S.3609A	59,654,419
-VLT LOTTERY GRANTS	49,956,176
-COMMERCIAL GAMING GRANTS	5,556,316
23-24 S.3609A GNRL AID DUE DST	1,220,829,540
NET CONTRIBUTIONS TO TRS	99,622,443
DIRECT PAYMENT TO TRS	
NET AID FOR FIXED PAYMENTS	1,121,207,097
NET LOTT AR + MOBILE SPORT	206,150,494
LOTTERY AID NOT PAYABLE	
OCT. (NET AID*.125)-LOTT	
NOV. (NET*.1875)-LOTT-OCT	35,513,961
DEC. (NET*.25)-LOTT-OCT-NOV	49,904,350
BAL 23-24 S.3609A AID DUE	829,638,292
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	2,826,350,510
B. 23-24 NON 3609A GEN FD AIDS	360,075,660
C. 23-24 TRS OBLIGATION	94,314,211
D. 23-24 BLDG DEBT SERVICE	196,561,428
E. 24-25 BLDG DEBT SERVICE	182,194,911
F. 24-25 LOTT + FIXED PYMTS	291,568,805
G. NET TGFE FOR INDV PYMTS	2,066,025,317
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	154,477,291
I. FEBRUARY (BAL-H-.4G)	97,966,729
J. MARCH (BAL-H-I-.3G)	91,256,671
SUBTOTAL THRU MARCH	695,591,939
MARCH REDUCTION TO ADD TO JUNE	
BALANCE FOR SPRING PAYMENTS	525,237,601
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	131,523,241
L. MAY (BAL-H-I-J-K-.1G)	188,968,937
M. JUNE (BAL-H-I-J-K-L)	204,745,423
BAL FOR SPRING BEFORE ADV, ADJ	525,237,601
3/25 SUSTN ADV PYMT	75,793,088
JUNE ADJUSTMENT TO ADD TO MAR.	193,789,487
SUBTOTAL INCL SUSTN ADV	965,174,514
% PAID TO DATE	
NET APRIL PAYMENT	68,800,296
NET MAY PAYMENT	177,539,892
NET JUNE PAYMENT - PREPYMT	10,347,386
ACTUAL S3609A PYMTS APR-JUN 25	256,687,574

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - MONTGOMERY

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 62
RUN NO. SA242-5

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY TOTALS
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	73,712,722	16,117,908	19,862,469	16,993,683	17,762,898	144,449,680
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	4,205,624	1,410,613	1,714,625	1,407,213	1,129,350	9,867,425
-EX CST AIDS PAYABLE, S.3609B	7,508,259	1,823,378	2,431,878	3,059,630	2,427,533	17,250,678
-AID NOT PD VIA S.3609A SCHD	373,968	79,388	117,599	64,376	68,029	703,360
-OTHER AID NOT PD VIA S.3609A	2,429,849	432,079	570,003	430,702	398,255	4,260,888
-VLT LOTTERY GRANTS	2,316,944	483,336	587,456	470,184	537,040	4,394,960
-COMMERCIAL GAMING GRANTS	257,696	53,757	65,338	52,295	59,731	488,817
23-24 S.3609A GNRL AID DUE DST	56,620,382	11,835,357	14,375,570	11,509,283	13,142,960	107,488,552
NET CONTRIBUTIONS TO TRS	3,155,791	806,054	1,104,280	821,639	644,833	6,532,597
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	53,464,591	11,029,303	13,271,290	10,687,644	12,498,127	100,950,955
NET LOTT AR + MOBILE SPORT	8,211,805	1,674,126	2,395,998	1,626,562	1,595,783	15,504,274
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	1,812,805	393,868	92,368	377,371	747,615	3,424,027
DEC. (NET*.25)-LOTT-OCT-NOV	3,341,537	689,331	829,456	667,978	781,133	6,309,435
BAL 23-24 S.3609A AID DUE	40,098,444	8,271,978	9,953,468	8,019,733	9,373,596	75,713,219
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	91,421,980	25,128,083	33,233,572	23,320,000	23,494,388	196,598,023
B. 23-24 NON 3609A GEN FD AIDS	13,213,658	3,788,815	4,659,599	4,973,040	4,014,033	30,649,145
C. 23-24 TRS OBLIGATION	2,976,800	825,000	1,248,903	802,177	701,782	6,554,662
D. 23-24 BLDG DEBT SERVICE	9,627,012	2,478,467	2,508,586	2,142,730	3,041,351	19,798,146
E. 24-25 BLDG DEBT SERVICE	9,692,923	1,620,353	2,517,869	2,116,822	2,462,670	18,410,637
F. 24-25 LOTT + FIXED PYMTS	13,366,147	2,757,325	3,317,822	2,671,911	3,124,531	25,237,736
G. NET TGFE FOR INDV PYMTS	61,931,286	16,898,829	24,016,531	14,846,964	15,075,361	132,768,974
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	9,132,801	0	0	592,251	1,835,915	11,560,967
I. FEBRUARY (BAL-H-.4G)	6,193,128	1,512,446	346,855	1,484,696	1,507,536	11,044,661
J. MARCH (BAL-H-I-.3G)	6,193,129	1,689,883	2,401,653	1,484,696	1,507,536	13,276,897
SUBTOTAL THRU MARCH	38,040,996	6,765,708	7,170,610	7,055,193	8,620,351	67,652,858
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	18,579,386	5,069,649	7,204,960	4,454,090	4,522,609	39,830,694
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	6,193,128	1,689,883	2,401,653	1,484,697	1,507,536	13,276,897
L. MAY (BAL-H-I-J-K-.1G)	6,193,129	1,689,883	2,401,653	1,484,696	1,507,536	13,276,897
M. JUNE (BAL-H-I-J-K-L)	6,193,129	1,689,883	2,401,654	1,484,697	1,507,537	13,276,900
BAL FOR SPRING BEFORE ADV, ADJ	18,579,386	5,069,649	7,204,960	4,454,090	4,522,609	39,830,694
3/25 SUSTN ADV PYMT	2,681,051	731,563	1,039,693	642,736	652,623	5,747,666
JUNE ADJUSTMENT TO ADD TO MAR.	5,861,734	1,599,457	2,273,141	1,405,250	1,426,868	12,566,450
SUBTOTAL INCL SUSTN ADV	46,583,781	9,096,728	10,483,444	9,103,179	10,699,842	85,966,974
% PAID TO DATE	82.27	76.88	72.92	79.09	81.41	
NET APRIL PAYMENT	3,512,077	958,320	1,361,960	841,961	854,913	7,529,231
NET MAY PAYMENT	6,193,129	1,689,883	2,401,653	1,484,696	1,507,536	13,276,897
NET JUNE PAYMENT - PREPYMT	331,395	90,426	128,513	79,447	80,669	710,450
ACTUAL S3609A PYMTS APR-JUN 25	10,036,601	2,738,629	3,892,126	2,406,104	2,443,118	21,516,578

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns for District Code, District Name, and six districts: 280100 GLEN COVE, 280201 HEMPSTEAD, 280202 UNIONDALE, 280203 EAST MEADOW, 280204 NORTH BELLMORE, 280205 LEVITTON. Rows include Total 2024-25 Est Aid, various aid categories (Full Day K, Bldg, CST, etc.), Net Aid for Fixed Payments, and Preliminary Spring Payments.

Table with columns for District Code, District Name, and six districts: 280206 SEAFORD, 280207 BELLMORE, 280208 ROOSEVELT, 280209 FREEPORT, 280210 BALDWIN, 280211 OCEANSIDE. Rows include Total 2024-25 Est Aid, various aid categories, Net Aid for Fixed Payments, and Preliminary Spring Payments.

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for Franklin Square (280217).

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for Mantagh (280223).

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 67
RUN NO. SA242-5

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (280224, 280225, 280226, 280227, 280229, 280230). Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, NET AID FOR FIXED PAYMENTS, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, and ACTUAL S3609A PYMTS APR-JUN 25.

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 68
RUN NO. SA242-5

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (280231, 280251, 280252, 280253, 280300, 280401). Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, NET AID FOR FIXED PAYMENTS, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, and ACTUAL S3609A PYMTS APR-JUN 25.

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	7,712,610	12,511,089	20,966,339	11,804,464	6,318,661	15,322,280
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	23,525	0	89,586
-AID TO BOCES ON BEHALF OF DT	928,143	1,545,938	1,405,138	828,865	766,718	1,327,351
-EX CST AIDS PAYABLE, S.3609B	1,121,683	1,623,399	3,081,592	1,085,016	2,249,613	3,371,238
-AID NOT PD VIA S.3609A SCHD	147,744	287,392	471,579	147,918	272,621	685,858
-OTHER AID NOT PD VIA S.3609A	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
-VLT LOTTERY GRANTS	201,664	320,032	583,072	350,720	78,912	333,184
-COMMERCIAL GAMING GRANTS	22,429	35,594	64,850	39,008	8,776	37,057
23-24 S.3609A GNRL AID DUE DST	4,945,347	7,834,209	14,250,785	8,585,502	1,932,221	8,143,282
NET CONTRIBUTIONS TO TRS	3,381,327	5,257,608	8,096,206	1,848,757	1,932,221	8,143,282
DIRECT PAYMENT TO TRS	0	0	0	0	3,173,064	3,893,157
NET AID FOR FIXED PAYMENTS	1,564,020	2,576,601	6,154,579	6,736,745	0	0
NET LOTT AR + MOBILE SPORT	962,949	286,183	2,125,932	1,368,744	0	0
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	35,892	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	161,037	0	0	0	0
DEC. (NET*.25)-LOTT-OCT-NOV	0	161,038	0	315,442	0	0
BAL 23-24 S.3609A AID DUE	601,071	1,932,451	4,028,647	5,052,559	0	0
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	68,889,274	127,692,327	184,265,293	46,999,885	107,733,004	272,138,300
B. 23-24 NON 3609A GEN FD AIDS	2,196,568	3,531,986	5,202,932	2,477,986	3,064,908	5,514,717
C. 23-24 TRS OBLIGATION	3,190,246	4,966,430	7,761,441	1,876,230	4,566,056	11,060,000
D. 23-24 BLDG DEBT SERVICE	1,782,784	1,710,064	5,120,510	1,236,780	1,990,082	7,458,669
E. 24-25 BLDG DEBT SERVICE	1,914,187	2,378,724	3,350,000	1,056,808	2,571,529	8,033,628
F. 24-25 LOTT + FIXED PYMNTS	962,949	2,125,932	2,125,932	1,684,186	0	0
G. NET TGFE FOR INDV PYMNTS	62,670,914	119,218,421	167,404,478	40,781,511	100,683,487	256,138,542
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	0
SUBTOTAL THRU MARCH	4,344,276	5,901,758	10,222,138	3,532,943	1,932,221	8,143,282
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	601,071	1,932,451	4,028,647	5,052,559	0	0
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	0	0	0	974,407	0	0
M. JUNE (BAL-H-I-J-K-L)	601,071	1,932,451	4,028,647	4,078,152	0	0
BAL FOR SPRING BEFORE ADV, ADJ	601,071	1,932,451	4,028,647	5,052,559	0	0
3/25 SUSTN ADV PYMT	86,736	278,857	581,343	729,096	0	0
JUNE ADJUSTMENT TO ADD TO MAR.	568,907	1,829,045	3,813,074	3,859,930	0	0
SUBTOTAL INCL SUSTN ADV	4,999,919	8,009,660	14,616,555	8,121,969	1,932,221	8,143,282
% PAID TO DATE	101.10	102.23	102.56	94.60	100.00	100.00
NET APRIL PAYMENT	0	0	0	0	0	0
NET MAY PAYMENT	0	0	0	245,311	0	0
NET JUNE PAYMENT - PREPYMT	0	0	0	218,222	0	0
ACTUAL S3609A PYMNTS APR-JUN 25	0	0	0	463,533	0	0
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	28,789,242	15,129,946	6,483,618	10,181,768	36,247,012	5,896,441
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	143,118	0	0	3,030	1,231
-AID TO BOCES ON BEHALF OF DT	2,131,035	1,252,289	827,519	1,180,128	4,553,624	1,304,280
-EX CST AIDS PAYABLE, S.3609B	3,666,939	2,031,853	1,129,555	2,184,921	4,028,134	1,484,564
-AID NOT PD VIA S.3609A SCHD	412,971	290,611	109,038	231,686	632,227	185,026
-OTHER AID NOT PD VIA S.3609A	1,336,500	847,800	351,000	858,600	1,668,600	496,800
-VLT LOTTERY GRANTS	830,768	413,192	158,920	223,584	991,880	94,256
-COMMERCIAL GAMING GRANTS	92,400	42,956	17,675	24,867	91,319	10,483
23-24 S.3609A GNRL AID DUE DST	20,318,629	10,105,127	3,889,911	5,477,982	24,259,198	2,319,801
NET CONTRIBUTIONS TO TRS	6,481,415	4,667,647	2,568,925	5,477,982	12,711,483	2,319,801
DIRECT PAYMENT TO TRS	0	0	0	427,610	0	1,841,922
NET AID FOR FIXED PAYMENTS	13,837,214	5,437,480	1,320,986	0	11,547,715	0
NET LOTT AR + MOBILE SPORT	5,257,788	0	0	0	3,655,406	0
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	679,685	165,123	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	339,842	82,561	0	0	0
DEC. (NET*.25)-LOTT-OCT-NOV	0	339,843	82,562	0	0	0
BAL 23-24 S.3609A AID DUE	8,579,426	4,078,110	990,740	0	7,892,309	0
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	134,719,970	109,652,819	54,770,517	120,354,394	274,562,660	93,921,638
B. 23-24 NON 3609A GEN FD AIDS	6,559,533	3,924,814	2,020,656	3,486,456	9,631,759	3,135,923
C. 23-24 TRS OBLIGATION	5,822,423	4,400,000	2,328,779	5,849,906	12,421,680	3,745,651
D. 23-24 BLDG DEBT SERVICE	2,588,457	2,066,576	1,012,754	4,012,752	3,912,819	1,699,988
E. 24-25 BLDG DEBT SERVICE	2,856,812	2,926,709	1,436,102	5,688,863	3,658,442	2,040,469
F. 24-25 LOTT + FIXED PYMNTS	5,257,788	1,359,370	330,246	0	3,655,406	0
G. NET TGFE FOR INDV PYMNTS	117,348,581	100,828,768	50,514,184	112,694,143	248,599,438	87,380,545
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	0
SUBTOTAL THRU MARCH	11,739,203	6,027,017	2,899,171	5,477,982	16,366,889	2,319,801
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	8,579,426	4,078,110	990,740	0	7,892,309	0
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	0	0	0	0	0	0
M. JUNE (BAL-H-I-J-K-L)	8,579,426	4,078,110	990,740	0	7,892,309	0
BAL FOR SPRING BEFORE ADV, ADJ	8,579,426	4,078,110	990,740	0	7,892,309	0
3/25 SUSTN ADV PYMT	1,238,032	588,481	142,966	0	1,138,879	0
JUNE ADJUSTMENT TO ADD TO MAR.	8,120,340	3,859,890	937,725	0	7,469,991	0
SUBTOTAL INCL SUSTN ADV	21,097,575	10,475,388	3,979,862	5,477,982	24,975,759	2,319,801
% PAID TO DATE	103.83	103.66	102.31	100.00	102.95	100.00
NET APRIL PAYMENT	0	0	0	0	0	0
NET MAY PAYMENT	0	0	0	0	0	0
NET JUNE PAYMENT - PREPYMT	0	0	0	0	0	0
ACTUAL S3609A PYMNTS APR-JUN 25	0	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 71
RUN NO. SA242-5

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	40,923,058	3,775,456	10,760,618	42,301,598	25,442,431	25,085,815
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	6,867	0	0	3,124	0	0
-AID TO BOCES ON BEHALF OF DT	3,652,193	769,010	1,342,656	2,300,752	1,753,248	1,900,108
-EX CST AIDS PAYABLE, S.3609B	4,560,612	869,436	1,885,940	5,002,064	3,160,492	2,151,766
-AID NOT PD VIA S.3609A SCHD	496,329	140,099	286,305	497,804	271,680	276,919
-OTHER AID NOT PD VIA S.3609A	1,458,000	361,240	577,800	1,690,200	945,000	793,800
-VLT LOTTERY GRANTS	1,203,408	63,268	260,848	1,283,416	755,144	881,914
-COMMERCIAL GAMING GRANTS	133,846	7,070	29,012	142,744	83,989	88,914
23-24 S.3609A GNRL AID DUE DST	29,408,803	1,565,033	6,378,057	31,381,494	18,472,878	19,094,860
NET CONTRIBUTIONS TO TRS	8,056,288	1,565,033	6,150,971	7,923,020	4,524,579	4,774,177
DIRECT PAYMENT TO TRS	0	1,396,114	0	0	0	0
NET AID FOR FIXED PAYMENTS	21,352,515	0	227,086	23,458,474	13,948,299	14,320,683
NET LOTT AR + MOBILE SPORT	5,431,888	0	0	2,677,755	3,861,689	2,906,596
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID* 125)-LOTT	0	0	28,385	254,554	0	0
NOV. (NET* 1875)-LOTT-OCT	0	0	14,193	1,466,154	0	0
DEC. (NET* 25)-LOTT-OCT-NOV	0	0	14,193	1,466,155	0	673,574
BAL 23-24 S.3609A AID DUE	15,920,627	0	170,315	17,593,856	10,086,610	10,740,513
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	183,072,840	64,414,491	135,149,020	167,806,762	100,714,559	102,062,376
B. 23-24 NON 3609A GEN FD AIDS	9,574,513	1,828,187	3,798,726	8,162,983	5,944,716	4,851,093
C. 23-24 TRS OBLIGATION	8,000,000	3,447,349	5,747,704	6,954,000	4,447,412	4,252,690
D. 23-24 BLDG DEBT SERVICE	5,285,975	1,556,669	2,821,540	3,808,446	2,867,431	1,820,851
E. 24-25 BLDG DEBT SERVICE	5,760,965	969,826	3,039,772	4,772,200	3,555,856	1,696,822
F. 24-25 LOTT + FIXED PYMNTS	5,431,888	0	56,771	5,864,618	3,861,689	3,580,170
G. NET TGFE FOR INDV PYMNTS	160,541,429	58,552,112	125,764,051	147,788,915	87,149,167	89,254,394
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	0
SUBTOTAL THRU MARCH	13,488,176	1,565,033	6,207,742	13,787,638	8,386,268	8,354,347
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	15,920,627	0	170,315	17,593,856	10,086,610	10,740,513
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	0	0	0	2,814,964	1,371,693	1,815,073
M. JUNE (BAL-H-I-J-K-L)	15,920,627	0	170,315	14,778,892	8,714,917	8,925,440
BAL FOR SPRING BEFORE ADV, ADJ	15,920,627	0	170,315	17,593,856	10,086,610	10,740,513
3/25 SUSTN ADV PYMT	2,297,386	0	24,576	2,538,837	1,455,523	1,549,882
JUNE ADJUSTMENT TO ADD TO MAR.	15,068,714	0	161,201	13,988,073	8,248,581	8,447,839
SUBTOTAL INCL SUSTN ADV	30,854,276	1,565,033	6,393,519	30,314,548	18,090,372	18,352,068
% PAID TO DATE	104.91	100.00	100.24	96.60	97.92	96.10
NET APRIL PAYMENT	0	0	0	0	0	0
NET MAY PAYMENT	0	0	0	276,127	0	265,191
NET JUNE PAYMENT - PREPYMT	0	0	0	790,819	382,506	477,601
ACTUAL S3609A PYMNTS APR-JUN 25	0	0	0	1,066,946	382,506	742,792
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.					

MOD ED: 0136C
COUNTY - NASSAU

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 72
RUN NO. SA242-5

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
TOTAL 2024-25 EST AID	47,951,681	48,663,061	2,037,180,728
-FULL DAY K PAYABLE IN JUNE25	0	0	0
-BLDG AID DEFERRED TO JULY 24	920,979	141,267	2,644,980
-AID TO BOCES ON BEHALF OF DT	2,690,775	4,689,890	115,759,746
-EX CST AIDS PAYABLE, S.3609B	6,312,442	5,157,747	234,195,321
-AID NOT PD VIA S.3609A SCHD	492,807	630,575	20,109,139
-OTHER AID NOT PD VIA S.3609A	1,265,194	2,041,200	70,170,366
-VLT LOTTERY GRANTS	1,419,320	1,408,360	62,379,936
-COMMERCIAL GAMING GRANTS	157,860	156,641	6,938,036
23-24 S.3609A GNRL AID DUE DST	34,692,304	34,437,381	1,524,983,204
NET CONTRIBUTIONS TO TRS	8,057,000	10,561,748	296,596,621
DIRECT PAYMENT TO TRS	0	0	10,731,867
NET AID FOR FIXED PAYMENTS	26,635,304	23,875,633	1,228,386,583
NET LOTT AR + MOBILE SPORT	5,762,430	6,738,094	217,061,417
LOTTERY AID NOT PAYABLE	0	0	0
OCT. (NET AID* 125)-LOTT	0	0	11,605,511
NOV. (NET* 1875)-LOTT-OCT	0	0	37,193,572
DEC. (NET* 25)-LOTT-OCT-NOV	896,396	0	52,628,580
BAL 23-24 S.3609A AID DUE	19,976,478	17,137,539	909,897,503
BASIC DATA FOR MONTHLY PYMNTS:			
A. 23-24 TOT GEN FUND EXP	194,282,360	227,752,358	7,153,596,088
B. 23-24 NON 3609A GEN FD AIDS	10,101,567	11,730,894	418,541,629
C. 23-24 TRS OBLIGATION	7,600,000	10,246,307	296,594,028
D. 23-24 BLDG DEBT SERVICE	2,038,234	8,096,069	174,901,479
E. 24-25 BLDG DEBT SERVICE	7,398,822	8,261,702	205,031,356
F. 24-25 LOTT + FIXED PYMNTS	6,658,826	6,738,094	318,489,080
G. NET TGFE FOR INDV PYMNTS	175,282,555	199,202,696	6,150,101,228
PAYMENTS BY MONTH:			
H. JANUARY (BAL-.5G)	0	0	70,995,460
I. FEBRUARY (BAL-H-.4G)	0	0	43,687,846
J. MARCH (BAL-H-I-.3G)	0	0	57,672,037
SUBTOTAL THRU MARCH	14,715,826	17,299,842	787,441,044
MARCH REDUCTION TO ADD TO JUNE	0	0	0
BALANCE FOR SPRING PAYMENTS	19,976,478	17,137,539	737,542,160
PRELIMINARY SPRING PAYMENTS:			
K. APRIL (BAL-H-I-J-.2G)	0	0	87,651,469
L. MAY (BAL-H-I-J-K-.1G)	2,448,222	0	212,909,350
M. JUNE (BAL-H-I-J-K-L)	17,528,256	17,137,539	436,381,341
BAL FOR SPRING BEFORE ADV, ADJ	19,976,478	17,137,539	737,542,160
3/25 SUSTN ADV PYMT	2,882,655	2,472,989	106,429,151
JUNE ADJUSTMENT TO ADD TO MAR.	16,590,319	16,220,509	413,598,443
SUBTOTAL INCL SUSTN ADV	34,188,800	35,993,340	1,307,468,638
% PAID TO DATE	98.54	104.51	
NET APRIL PAYMENT	0	0	45,783,348
NET MAY PAYMENT	0	0	168,333,905
NET JUNE PAYMENT - PREPYMT	503,504	0	15,435,207
ACTUAL S3609A PYMNTS APR-JUN 25	503,504	0	229,552,460
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0136C
COUNTY - NYC BOROS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 73
RUN NO. SA242-5

DISTRICT CODE	300000	310000	320000	330000	340000	350000
DISTRICT NAME	NEW YORK CITY	MANHATTAN	BRONX	BROOKLYN	QUEENS	RICHMOND
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	13,593,320,177	0	0	0	0	0
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	36,183,609	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	0	0	0	0	0	0
-EX CST AIDS PAYABLE, S.3609B	1,691,587,817	0	0	0	0	0
-AID NOT PD VIA S.3609A SCHD	103,766,386	0	0	0	0	0
-OTHER AID NOT PD VIA S.3609A	550,858,443	0	0	0	0	0
-VLT LOTTERY GRANTS	438,886,624	0	0	0	0	0
-COMMERCIAL GAMING GRANTS	48,814,123	0	0	0	0	0
23-24 S.3609A GNRL AID DUE DST	10,723,223,175	0	0	0	0	0
NET CONTRIBUTIONS TO TRS	0	0	0	0	0	0
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	10,723,223,175	0	0	0	0	0
NET LOTT AR + MOBILE SPORT	1,350,291,773	0	0	0	0	0
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV.(NET*.1875)-LOTT-OCT	660,312,572	0	0	0	0	0
DEC.(NET*.25)-LOTT-OCT-NOV	670,201,448	0	0	0	0	0
BAL 23-24 S.3609A AID DUE	8,042,417,382	0	0	0	0	0
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	31,633,443,222	0	0	0	0	0
B. 23-24 NON 3609A GEN FD AIDS	2,319,428,848	0	0	0	0	0
C. 23-24 TRS OBLIGATION	0	0	0	0	0	0
D. 23-24 BLDG DEBT SERVICE	2,524,198,201	0	0	0	0	0
E. 24-25 BLDG DEBT SERVICE	2,507,225,790	0	0	0	0	0
F. 24-25 LOTT + FIXED PYMTS	2,680,805,793	0	0	0	0	0
G. NET TGFE FOR INDV PYMTS	26,616,236,170	0	0	0	0	0
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	57,546,531	0	0	0	0	0
SUBTOTAL THRU MARCH	2,738,352,324	0	0	0	0	0
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	7,984,870,851	0	0	0	0	0
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	2,661,623,617	0	0	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	2,661,623,617	0	0	0	0	0
M. JUNE (BAL-H-I-J-K-L)	2,661,623,617	0	0	0	0	0
BAL FOR SPRING BEFORE ADV, ADJ	7,984,870,851	0	0	0	0	0
3/25 SUSTN ADV PYMT	1,152,236,801	0	0	0	0	0
JUNE ADJUSTMENT TO ADD TO MAR.	2,519,200,137	0	0	0	0	0
SUBTOTAL INCL SUSTN ADV	6,409,789,262	0	0	0	0	0
% PAID TO DATE	59.77	0.00	0.00	0.00	0.00	0.00
NET APRIL PAYMENT	1,509,386,816	0	0	0	0	0
NET MAY PAYMENT	2,661,623,617	0	0	0	0	0
NET JUNE PAYMENT - PREPYMT	142,423,480	0	0	0	0	0
ACTUAL S3609A PYMTS APR-JUN 25	4,313,433,913	0	0	0	0	0
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - NYC BOROS

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	13,593,320,177
-FULL DAY K PAYABLE IN JUNE25	0
-BLDG AID DEFERRED TO JULY 24	36,183,609
-AID TO BOCES ON BEHALF OF DT	0
-EX CST AIDS PAYABLE, S.3609B	1,691,587,817
-AID NOT PD VIA S.3609A SCHD	103,766,386
-OTHER AID NOT PD VIA S.3609A	550,858,443
-VLT LOTTERY GRANTS	438,886,624
-COMMERCIAL GAMING GRANTS	48,814,123
23-24 S.3609A GNRL AID DUE DST	10,723,223,175
NET CONTRIBUTIONS TO TRS	0
DIRECT PAYMENT TO TRS	0
NET AID FOR FIXED PAYMENTS	10,723,223,175
NET LOTT AR + MOBILE SPORT	1,350,291,773
LOTTERY AID NOT PAYABLE	0
OCT. (NET AID*.125)-LOTT	0
NOV.(NET*.1875)-LOTT-OCT	660,312,572
DEC.(NET*.25)-LOTT-OCT-NOV	670,201,448
BAL 23-24 S.3609A AID DUE	8,042,417,382
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	31,633,443,222
B. 23-24 NON 3609A GEN FD AIDS	2,319,428,848
C. 23-24 TRS OBLIGATION	0
D. 23-24 BLDG DEBT SERVICE	2,524,198,201
E. 24-25 BLDG DEBT SERVICE	2,507,225,790
F. 24-25 LOTT + FIXED PYMTS	2,680,805,793
G. NET TGFE FOR INDV PYMTS	26,616,236,170
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	0
I. FEBRUARY (BAL-H-.4G)	0
J. MARCH (BAL-H-I-.3G)	57,546,531
SUBTOTAL THRU MARCH	2,738,352,324
MARCH REDUCTION TO ADD TO JUNE	0
BALANCE FOR SPRING PAYMENTS	7,984,870,851
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	2,661,623,617
L. MAY (BAL-H-I-J-K-.1G)	2,661,623,617
M. JUNE (BAL-H-I-J-K-L)	2,661,623,617
BAL FOR SPRING BEFORE ADV, ADJ	7,984,870,851
3/25 SUSTN ADV PYMT	1,152,236,801
JUNE ADJUSTMENT TO ADD TO MAR.	2,519,200,137
SUBTOTAL INCL SUSTN ADV	6,409,789,262
% PAID TO DATE	59.77
NET APRIL PAYMENT	1,509,386,816
NET MAY PAYMENT	2,661,623,617
NET JUNE PAYMENT - PREPYMT	142,423,480
ACTUAL S3609A PYMTS APR-JUN 25	4,313,433,913
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.	

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
TOTAL 2024-25 EST AID	19,285,496	75,832,651	22,413,051	39,377,651	156,476,297	47,344,973
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	3,749,793	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,407,929	3,247,663	1,325,844	3,579,770	4,833,667	2,434,319
-EX CST AIDS PAYABLE S.3609B	4,181,712	12,331,094	3,874,949	5,363,326	21,356,418	9,030,480
-AID NOT PD VIA S.3609A SCHD	195,268	447,875	125,884	335,127	4,703,988	927,656
-OTHER AID NOT PD VIA S.3609A	423,520	1,387,263	758,659	1,335,577	4,646,141	706,843
-VLT LOTTERY GRANTS	511,832	2,255,568	638,968	1,132,168	4,890,352	1,361,424
-COMMERCIAL GAMING GRANTS	56,927	250,870	71,067	125,922	543,917	151,643
23-24 S.3609A GNRL AID DUE DST	12,508,314	55,135,915	15,617,980	27,684,696	119,501,814	33,330,608
NET CONTRIBUTIONS TO TRS	1,947,197	4,590,513	1,276,108	3,179,047	6,728,210	3,029,389
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	10,561,117	50,545,402	14,341,872	24,505,649	112,773,604	30,301,219
NET LOTT AR + MOBILE SPORT	2,723,729	9,235,297	2,695,677	6,010,230	16,839,753	6,412,205
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	241,965	0	0	4,305,297	0
DEC. (NET*.25)-LOTT-OCT-NOV	0	3,159,088	889,791	116,182	7,048,351	1,163,099
BAL 23-24 S.3609A AID DUE	7,837,388	37,909,052	10,756,404	18,379,237	84,580,203	22,725,915
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	54,064,912	123,504,664	37,369,653	90,476,251	181,504,208	85,120,000
B. 23-24 NON 3609A GEN FD AIDS	6,390,976	19,097,392	6,089,581	10,537,485	35,530,353	13,366,077
C. 23-24 TRS OBLIGATION	1,865,108	4,627,189	1,210,000	2,969,543	6,322,765	4,000,000
D. 23-24 BLDG DEBT SERVICE	5,254,278	7,387,480	2,691,006	4,921,187	12,474,335	7,216,356
E. 24-25 BLDG DEBT SERVICE	4,904,775	8,362,632	2,166,517	4,959,467	12,493,986	7,217,846
F. 24-25 LOTT + FIXED PYMNTS	2,723,729	12,636,350	3,585,468	6,126,412	28,193,401	7,575,304
G. NET TGFE FOR INDV PYMNTS	42,735,596	88,118,885	25,960,115	70,881,091	111,477,340	60,180,109
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	28,841,533	0
I. FEBRUARY (BAL-.4G)	0	2,661,498	372,358	0	11,147,734	0
J. MARCH (BAL-H-I-.3G)	0	8,811,888	2,596,011	0	11,147,734	4,671,882
SUBTOTAL THRU MARCH	4,670,926	28,700,249	7,829,945	9,305,459	86,058,612	15,276,575
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	7,837,388	26,435,666	7,788,035	18,379,237	33,443,202	18,054,033
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	8,811,889	2,596,012	4,203,018	11,147,734	6,018,011
L. MAY (BAL-H-I-J-K-.1G)	3,563,828	8,811,888	2,596,011	7,088,109	11,147,734	6,018,011
M. JUNE (BAL-H-I-J-K-L)	4,273,560	8,811,889	2,596,012	7,088,110	11,147,734	6,018,011
BAL FOR SPRING BEFORE ADV, ADJ	7,837,388	26,435,666	7,788,035	18,379,237	33,443,202	18,054,033
3/25 SUSTN ADV PYMT	1,130,954	3,814,732	1,123,832	2,652,169	4,825,937	2,605,242
JUNE ADJUSTMENT TO ADD TO MAR.	4,044,881	8,340,364	2,457,099	6,708,825	10,551,218	5,695,987
SUBTOTAL INCL SUSTN ADV	9,846,761	40,855,345	11,410,876	18,666,453	101,635,767	23,577,804
% PAID TO DATE	78.72	74.09	73.06	67.42	84.88	70.73
NET APRIL PAYMENT	0	4,997,157	1,472,180	1,550,849	6,321,797	3,412,769
NET MAY PAYMENT	2,432,874	8,811,888	2,596,011	7,088,109	11,147,734	6,018,011
NET JUNE PAYMENT - PREPYMT	228,679	4,711,525	138,913	379,285	596,516	322,024
ACTUAL S3609A PYMNTS APR-JUN 25	2,661,553	14,280,570	4,207,104	9,018,243	18,066,047	9,752,804
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	
TOTAL 2024-25 EST AID	29,285,778	19,606,789	12,584,057	15,299,888	437,506,631
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	21,897	25,120	0	324,680
-AID TO BOCES ON BEHALF OF DT	1,767,307	1,427,612	1,264,174	1,179,613	22,969,022
-EX CST AIDS PAYABLE S.3609B	4,216,868	2,347,702	1,332,300	2,435,497	66,470,256
-AID NOT PD VIA S.3609A SCHD	289,494	112,776	62,797	97,466	2,712,796
-OTHER AID NOT PD VIA S.3609A	715,392	352,847	257,223	457,450	10,844,915
-VLT LOTTERY GRANTS	872,416	600,608	377,024	435,112	13,077,472
-COMMERCIAL GAMING GRANTS	97,032	66,801	41,933	48,394	1,454,506
23-24 S.3609A GNRL AID DUE DST	21,327,269	14,676,546	9,223,486	10,646,356	319,652,384
NET CONTRIBUTIONS TO TRS	2,465,869	1,015,577	687,822	1,059,570	25,979,302
DIRECT PAYMENT TO TRS	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	18,861,400	13,660,969	8,535,664	9,586,786	293,673,682
NET LOTT AR + MOBILE SPORT	5,485,912	2,464,573	1,250,606	1,919,540	55,037,522
LOTTERY AID NOT PAYABLE	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	4,993,951
NOV. (NET*.1875)-LOTT-OCT	0	96,858	349,831	0	14,240,957
DEC. (NET*.25)-LOTT-OCT-NOV	0	853,811	533,479	477,156	219,401,252
BAL 23-24 S.3609A AID DUE	13,375,488	10,245,727	6,401,748	7,190,090	
BASIC DATA FOR MONTHLY PYMNTS:					
A. 23-24 TOT GEN FUND EXP	64,954,038	30,411,403	18,185,854	29,207,016	714,797,999
B. 23-24 NON 3609A GEN FD AIDS	7,298,062	4,554,398	2,781,693	4,179,743	109,825,760
C. 23-24 TRS OBLIGATION	2,448,925	1,175,194	656,316	1,040,000	26,315,040
D. 23-24 BLDG DEBT SERVICE	2,575,495	1,463,540	736,106	1,860,096	49,579,879
E. 24-25 BLDG DEBT SERVICE	1,544,360	1,514,168	884,180	1,881,952	48,929,883
F. 24-25 LOTT + FIXED PYMNTS	5,485,912	3,415,242	2,133,916	2,396,696	74,272,430
G. NET TGFE FOR INDV PYMNTS	48,690,004	21,317,197	12,762,003	21,612,433	503,734,773
PAYMENTS BY MONTH:					
H. JANUARY (BAL-.5G)	0	0	20,746	0	28,862,279
I. FEBRUARY (BAL-H-.4G)	0	1,718,848	1,276,200	0	17,176,638
J. MARCH (BAL-H-I-.3G)	0	2,131,719	1,276,201	706,360	31,341,795
SUBTOTAL THRU MARCH	7,951,781	8,281,386	5,394,885	4,162,626	177,632,444
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	13,375,488	6,395,160	3,828,601	6,483,730	142,020,540
PRELIMINARY SPRING PAYMENTS:					
K. APRIL (BAL-H-I-J-.2G)	3,637,487	2,131,720	1,276,200	2,161,243	41,983,314
L. MAY (BAL-H-I-J-K-.1G)	4,869,000	2,131,720	1,276,200	2,161,243	49,663,744
M. JUNE (BAL-H-I-J-K-L)	4,869,001	2,131,720	1,276,201	2,161,244	50,373,482
BAL FOR SPRING BEFORE ADV, ADJ	13,375,488	6,395,160	3,828,601	6,483,730	142,020,540
3/25 SUSTN ADV PYMT	1,930,116	922,837	552,476	935,618	20,493,913
JUNE ADJUSTMENT TO ADD TO MAR.	4,608,460	2,017,651	1,207,911	2,045,595	47,677,991
SUBTOTAL INCL SUSTN ADV	14,490,357	11,221,874	7,155,272	7,143,839	245,804,348
% PAID TO DATE	67.94	66.46	77.57	67.10	
NET APRIL PAYMENT	1,707,371	1,208,883	723,724	1,225,625	22,620,355
NET MAY PAYMENT	4,869,000	2,131,720	1,276,200	2,161,243	48,532,790
NET JUNE PAYMENT - PREPYMT	260,541	114,069	68,290	115,649	2,695,491
ACTUAL S3609A PYMNTS APR-JUN 25	6,836,912	3,454,672	2,068,214	3,502,517	73,848,636
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.					

MOD ED: 0136C
COUNTY - ONEIDA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 77
RUN NO. SA242-5

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for districts ADIRONDACK, CAMDEN, CLINTON, NEW HARTFORD, NEW YORK MILLS, and SAUQUOIT VALLE.

MOD ED: 0136C
COUNTY - ONEIDA

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for districts REMSEN, ROME, WATERVILLE, SHERRILL, HOLLAND PATENT, and UTICA.

MOD ED: 0136C
COUNTY - ONEIDA

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

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Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for Westmoreland, Oriskany, and Whitesboro counties.

MOD ED: 0136C
COUNTY - ONONDAGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

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Table with columns for District Code, District Name, and various aid categories for West Genesee, North Syracuse, E Syracuse-Min, Jamesville-DeW, Jordan Elbridge, and Fabius-Pompey counties.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 420701 WESTHILL, 420702 SOLVAY, 420807 LA FAYETTE, 420901 BALDWINVILLE, 421001 FAYETTEVILLE, 421101 MARCELLUS. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, S.3609B, AID NOT PD VIA S.3609A SCHED, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMTS, G. NET TGFE FOR INDV PYMTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 421201 ONONDAGA, 421501 LIVERPOOL, 421504 LYNCCOURT, 421601 SKANEATELES, 421800 SYRACUSE, 421902 TULLY. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, S.3609B, AID NOT PD VIA S.3609A SCHED, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMTS, G. NET TGFE FOR INDV PYMTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ONONDAGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

DISTRICT CODE	COUNTY TOTALS
DISTRICT NAME	
SEE NOTE BELOW	
TOTAL 2024-25 EST AID	1,029,788,061
-FULL DAY K PAYABLE IN JUNE25	
-BLDG AID DEFERRED TO JULY 24	306,889
-AID TO BOCES ON BEHALF OF DT	43,608,233
-EX CST AIDS PAYABLE, S.3609B	138,307,876
-AID NOT PD VIA S.3609A SCHD	6,596,154
-OTHER AID NOT PD VIA S.3609A	31,164,834
-VLT LOTTERY GRANTS	31,689,744
-COMMERCIAL GAMING GRANTS	3,524,608
23-24 S.3609A GNRL AID DUE DST	774,589,723
NET CONTRIBUTIONS TO TRS	71,748,438
DIRECT PAYMENT TO TRS	
NET AID FOR FIXED PAYMENTS	702,841,285
NET LOTT AR + MOBILE SPORT	134,897,633
LOTTERY AID NOT PAYABLE	
OCT. (NET AID* 125)-LOTT	540,941
NOV. (NET* 1875)-LOTT-OCT	17,569,484
DEC. (NET* 25)-LOTT-OCT-NOV	27,996,275
BAL 23-24 S.3609A AID DUE	521,836,952
BASIC DATA FOR MONTHLY PYMNTS:	
A. 23-24 TOT GEN FUND EXP	1,734,819,070
B. 23-24 NON 3609A GEN FD AIDS	202,262,857
C. 23-24 TRS OBLIGATION	64,555,042
D. 23-24 BLDG DEBT SERVICE	108,426,616
E. 24-25 BLDG DEBT SERVICE	114,222,816
F. 24-25 LOTT + FIXED PYMTS	181,004,333
G. NET TGFE FOR INDV PYMTS	1,292,793,038
PAYMENTS BY MONTH:	
H. JANUARY (BAL-.5G)	97,888,622
I. FEBRUARY (BAL-H-.4G)	35,015,134
J. MARCH (BAL-H-I-.3G)	41,149,420
SUBTOTAL THRU MARCH	426,809,947
MARCH REDUCTION TO ADD TO JUNE	
BALANCE FOR SPRING PAYMENTS	347,783,776
PRELIMINARY SPRING PAYMENTS:	
K. APRIL (BAL-H-I-J-.2G)	97,611,535
L. MAY (BAL-H-I-J-K-.1G)	120,892,928
M. JUNE (BAL-H-I-J-K-L)	129,279,313
BAL FOR SPRING BEFORE ADV, ADJ	347,783,776
3/25 SUSTN ADV PYMT	50,186,058
JUNE ADJUSTMENT TO ADD TO MAR.	122,361,569
SUBTOTAL INCL SUSTN ADV	599,353,574
% PAID TO DATE	
NET APRIL PAYMENT	51,615,811
NET MAY PAYMENT	116,915,423
NET JUNE PAYMENT - PREPYMT	6,734,885
ACTUAL S3609A PYMTS APR-JUN 25	175,266,119

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - ONTARIO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 84
RUN NO. SA242-5

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	34,811,432	12,407,438	45,816,136	18,135,121	13,901,473	8,823,411
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	1,703
-AID TO BOCES ON BEHALF OF DT	2,384,719	981,296	2,581,463	1,076,820	966,229	694,601
-EX CST AIDS PAYABLE, S.3609B	5,978,705	1,618,677	8,082,573	2,792,372	1,617,348	1,024,961
-AID NOT PD VIA S.3609A SCHD	308,512	72,419	209,625	97,045	71,799	50,107
-OTHER AID NOT PD VIA S.3609A	939,166	201,838	957,358	321,383	248,044	163,138
-VLT LOTTERY GRANTS	986,400	372,640	1,329,448	541,424	429,632	269,616
-COMMERCIAL GAMING GRANTS	109,710	41,446	147,864	60,218	47,784	29,987
23-24 S.3609A GNRL AID DUE DST	24,104,220	9,119,122	32,507,805	13,249,859	10,520,637	6,589,298
NET CONTRIBUTIONS TO TRS	3,158,532	827,904	1,990,850	1,159,432	722,803	575,257
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	20,945,688	8,291,218	30,516,955	12,086,427	9,797,834	5,863,711
NET LOTT AR + MOBILE SPORT	5,469,659	1,491,262	4,448,926	1,501,873	1,530,456	515,947
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID* 125)-LOTT	0	0	0	8,930	0	217,016
NOV. (NET* 1875)-LOTT-OCT	0	63,341	1,273,003	752,402	306,637	366,482
DEC. (NET* 25)-LOTT-OCT-NOV	0	518,201	1,907,309	752,401	612,365	366,482
BAL 23-24 S.3609A AID DUE	15,476,029	6,218,414	22,887,717	9,064,821	7,348,376	4,397,784
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	88,296,097	24,056,004	68,042,864	36,542,330	22,332,392	23,051,951
B. 23-24 NON 3609A GEN FD AIDS	10,029,346	3,100,288	11,108,897	4,342,660	3,169,203	1,957,704
C. 23-24 TRS OBLIGATION	3,046,696	797,100	2,346,153	1,090,000	626,122	721,417
D. 23-24 BLDG DEBT SERVICE	5,666,770	3,125,608	4,937,590	3,726,982	2,548,834	2,425,466
E. 24-25 BLDG DEBT SERVICE	5,549,864	2,851,536	4,937,590	3,762,049	2,243,496	2,225,725
F. 24-25 LOTT + FIXED PYMTS	5,469,659	2,072,804	7,629,238	3,021,606	2,449,458	1,465,927
G. NET TGFE FOR INDV PYMTS	69,633,490	17,811,740	46,958,576	28,123,131	15,782,271	18,707,162
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	4,104,286	0	1,035,467	0
J. MARCH (BAL-H-I-.3G)	0	874,892	4,695,858	627,881	1,578,227	0
SUBTOTAL THRU MARCH	8,628,191	3,775,600	18,420,232	4,808,919	5,785,955	2,191,514
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	15,476,029	5,343,522	14,087,573	8,436,940	4,734,682	4,397,784
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,549,331	1,781,174	4,695,857	2,812,313	1,578,227	656,351
L. MAY (BAL-H-I-J-K-.1G)	6,363,349	1,781,174	4,695,858	2,812,313	1,578,227	1,870,716
M. JUNE (BAL-H-I-J-K-L)	6,963,349	1,781,174	4,695,859	2,812,314	1,578,228	1,870,717
BAL FOR SPRING BEFORE ADV, ADJ	15,476,029	5,343,522	14,087,573	8,436,940	4,734,682	4,397,784
3/25 SUSTN ADV PYMT	2,233,229	771,083	2,032,871	1,217,471	683,226	634,611
JUNE ADJUSTMENT TO ADD TO MAR.	6,590,740	1,685,863	4,444,582	2,661,827	1,493,777	1,770,614
SUBTOTAL INCL SUSTN ADV	17,452,160	6,232,546	24,897,685	8,688,217	7,962,958	4,596,739
% PAID TO DATE	72.40	68.34	76.58	65.59	75.68	69.76
NET APRIL PAYMENT	0	1,010,091	2,662,986	1,594,842	895,001	21,740
NET MAY PAYMENT	6,279,451	1,781,174	4,695,858	2,812,313	1,578,227	1,870,716
NET JUNE PAYMENT - PREPYMT	372,609	95,311	251,276	150,487	84,451	100,103
ACTUAL S3609A PYMTS APR-JUN 25	6,652,060	2,886,576	7,610,120	4,557,642	2,557,679	1,992,559

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
SEE NOTE BELOW				
TOTAL 2024-25 EST AID	30,839,889	8,583,044	39,659,711	212,977,655
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	1,703
-AID TO BOCES ON BEHALF OF DT	1,950,297	750,509	2,580,756	13,966,690
-EX CST AIDS PAYABLE, S.3609B	4,226,477	1,587,477	3,809,920	30,738,644
-AID NOT PD VIA S.3609A SCHD	148,535	48,200	1,409,194	1,416,488
-OTHER AID NOT PD VIA S.3609A	893,124	97,200	1,418,800	2,240,091
-VLT LOTTERY GRANTS	102,761	237,822	1,230,808	6,321,728
-COMMERCIAL GAMING GRANTS	102,761	26,452	136,893	703,115
23-24 S.3609A GNRL AID DUE DST	22,594,593	5,834,322	30,073,340	154,589,196
NET CONTRIBUTIONS TO TRS	1,422,648	663,883	3,490,168	14,161,807
DIRECT PAYMENT TO TRS	0	0	0	0
NET AID FOR FIXED PAYMENTS	21,171,945	5,170,439	26,583,172	140,427,389
NET LOTT AR + MOBILE SPORT	3,375,539	544,205	7,145,393	26,023,260
LOTTERY AID NOT PAYABLE	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	102,099	0	328,045
NOV. (NET*.1875)-LOTT-OCT	594,200	323,153	0	3,682,218
DEC. (NET*.25)-LOTT-OCT-NOV	1,323,247	323,152	0	5,806,157
BAL 23-24 S.3609A AID DUE	15,878,959	3,877,830	19,437,779	104,587,709
BASIC DATA FOR MONTHLY PYMNTS:				
A. 23-24 TOT GEN FUND EXP	44,472,644	19,158,026	98,927,682	424,879,990
B. 23-24 NON 3609A GEN FD AIDS	7,586,616	2,332,731	8,647,386	52,274,831
C. 23-24 TRS OBLIGATION	1,291,613	620,000	3,623,000	14,162,101
D. 23-24 BLDG DEBT SERVICE	3,794,213	479,184	7,027,336	33,731,983
E. 24-25 BLDG DEBT SERVICE	3,825,596	479,184	6,186,932	32,061,972
F. 24-25 LOTT + FIXED PYMNTS	5,292,986	1,292,609	7,145,393	35,839,680
G. NET TGFE FOR INDV PYMNTS	30,332,812	14,912,686	78,671,499	320,933,367
PAYMENTS BY MONTH:				
H. JANUARY (BAL-.5G)	712,553	0	0	712,553
I. FEBRUARY (BAL-H-.4G)	3,033,281	0	0	8,173,034
J. MARCH (BAL-H-I-.3G)	3,033,281	0	0	10,810,139
SUBTOTAL THRU MARCH	13,494,749	1,956,492	10,635,561	69,697,213
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0
BALANCE FOR SPRING PAYMENTS	9,099,844	3,877,830	19,437,779	84,891,983
PRELIMINARY SPRING PAYMENTS:				
K. APRIL (BAL-H-I-J-.2G)	3,033,281	895,292	3,703,479	20,705,305
L. MAY (BAL-H-I-J-K-.1G)	3,033,281	1,491,269	7,867,150	32,093,337
M. JUNE (BAL-H-I-J-K-L)	3,033,282	1,491,269	7,867,150	32,093,341
BAL FOR SPRING BEFORE ADV, ADJ	9,099,844	3,877,830	19,437,779	84,891,983
3/25 SUSTN ADV PYMT	1,313,130	559,580	2,804,920	12,250,121
JUNE ADJUSTMENT TO ADD TO MAR.	2,870,971	1,411,471	7,446,178	30,376,023
SUBTOTAL INCL SUSTN ADV	17,678,850	3,927,543	20,886,659	112,323,357
% PAID TO DATE	78.24	67.31	69.45	
NET APRIL PAYMENT	1,720,151	335,712	898,559	9,139,082
NET MAY PAYMENT	3,033,281	1,491,269	7,867,150	31,409,439
NET JUNE PAYMENT - PREPYMT	162,311	79,798	420,972	1,717,318
ACTUAL S3609A PYMNTS APR-JUN 25	4,915,743	1,906,779	9,186,681	42,265,839
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.				

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	WASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	56,916,843	14,412,007	34,582,566	74,393,872	32,248,097	20,285,198
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	21,180	0
-AID TO BOCES ON BEHALF OF DT	3,442,261	1,199,147	2,138,212	4,140,653	1,987,225	1,384,154
-EX CST AIDS PAYABLE, S.3609B	7,836,502	1,689,698	3,824,740	13,763,717	4,067,581	2,476,825
-AID NOT PD VIA S.3609A SCHD	430,302	97,953	302,085	542,927	294,384	93,942
-OTHER AID NOT PD VIA S.3609A	628,152	297,392	820,246	2,129,699	920,362	483,850
-VLT LOTTERY GRANTS	1,744,832	435,112	1,076,272	2,106,512	976,536	620,336
-COMMERCIAL GAMING GRANTS	194,064	48,394	119,705	234,291	108,612	68,995
23-24 S.3609A GNRL AID DUE DST	42,640,730	10,650,311	26,301,306	51,476,073	23,872,217	15,157,096
NET CONTRIBUTIONS TO TRS	4,125,549	1,124,449	3,783,555	5,244,840	3,322,050	1,436,589
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	38,515,181	9,525,862	22,517,751	46,231,233	20,550,162	13,720,507
NET LOTT AR + MOBILE SPORT	7,117,401	1,773,787	5,313,204	9,373,110	4,619,124	2,108,378
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	104,195	12,312	0	0	0	464,217
DEC. (NET*.25)-LOTT-OCT-NOV	2,407,199	595,366	316,233	2,184,698	518,416	857,531
BAL 23-24 S.3609A AID DUE	28,886,386	7,144,397	16,888,314	34,673,425	15,412,622	10,290,381
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	124,356,502	34,771,419	87,242,687	135,629,641	89,119,147	38,217,832
B. 23-24 NON 3609A GEN FD AIDS	13,110,068	2,310,437	6,835,119	19,389,570	6,993,328	4,258,323
C. 23-24 TRS OBLIGATION	4,191,826	1,069,585	3,688,272	5,064,104	3,302,485	1,278,135
D. 23-24 BLDG DEBT SERVICE	4,959,757	1,581,228	3,260,637	4,694,364	2,662,216	1,498,868
E. 24-25 BLDG DEBT SERVICE	6,459,885	1,709,722	3,271,368	6,199,798	2,868,947	1,496,632
F. 24-25 LOTT + FIXED PYMNTS	9,628,795	2,381,465	5,629,437	11,557,808	5,137,540	3,430,126
G. NET TGFE FOR INDV PYMNTS	98,925,941	29,134,426	71,100,590	101,123,593	73,892,525	29,249,012
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	4,336,347	0	1,515,677
SUBTOTAL THRU MARCH	13,754,344	3,505,914	9,412,992	21,138,995	8,459,595	6,382,392
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	28,886,386	7,144,397	16,888,314	30,337,078	15,412,622	8,774,704
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	9,101,197	1,317,511	2,668,196	10,112,359	634,117	2,924,901
L. MAY (BAL-H-I-J-K-.1G)	9,892,594	2,913,443	7,110,059	10,112,359	7,389,252	2,924,901
M. JUNE (BAL-H-I-J-K-L)	9,892,595	2,913,443	7,110,059	10,112,360	7,389,253	2,924,902
BAL FOR SPRING BEFORE ADV, ADJ	28,886,386	7,144,397	16,888,314	30,337,078	15,412,622	8,774,704
3/25 SUSTN ADV PYMT	4,168,377	1,030,954	2,437,025	4,377,716	2,224,079	1,266,211
JUNE ADJUSTMENT TO ADD TO MAR.	9,363,242	2,757,544	6,729,599	9,571,247	6,993,854	2,768,390
SUBTOTAL INCL SUSTN ADV	27,285,963	7,294,412	18,579,616	35,087,958	17,677,528	10,416,993
% PAID TO DATE	63.99	68.49	70.64	68.16	74.05	68.72
NET APRIL PAYMENT	4,932,820	286,557	231,171	5,734,643	0	1,658,690
NET MAY PAYMENT	9,892,594	2,913,443	7,110,059	10,112,359	5,799,290	2,924,901
NET JUNE PAYMENT - PREPYMT	529,353	155,899	380,460	541,113	395,399	156,512
ACTUAL S3609A PYMNTS APR-JUN 25	15,354,767	3,355,899	7,721,690	16,388,115	6,194,689	4,740,103
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETOWN	MINISINK VALLE	MONROE WOODBUR	KIRYAS JOEL	VALLEY-MONTGMR	NEWBURGH
TOTAL 2024-25 EST AID	181,719,062	55,514,037	97,090,410	12,431,702	56,401,530	232,034,050
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	139,118	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	8,472,504	3,943,485	3,595,003	15,020	3,164,761	27,121,087
-EX CST AIDS PAYABLE S.3609B	18,482,816	10,362,452	14,535,105	946,811	8,331,470	1,098,829
-AID NOT PD VIA S.3609A SCHED	770,144	353,002	590,240	955,774	424,006	1,998,829
-OTHER AID NOT PD VIA S.3609A	2,832,162	898,837	5,507,437	3,431,424	1,658,588	7,121,815
-VLT LOTTERY GRANTS	5,577,824	1,563,927	2,836,448	276,118	1,675,784	7,752,296
-COMMERCIAL GAMING GRANTS	173,927	173,927	173,927	173,927	173,927	173,927
23-24 S.3609A GNRL AID DUE DST	144,452,966	38,218,318	69,310,700	6,772,758	40,960,536	189,483,459
NET CONTRIBUTIONS TO TRS	10,024,281	3,718,781	8,447,543	1,087,825	5,400,116	14,566,483
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	134,428,685	34,499,537	60,863,157	5,687,933	35,560,420	174,916,976
NET LOTT AR + MOBILE SPORT	16,389,505	7,039,698	11,911,173	0	7,575,414	22,862,720
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	414,080	0	0	710,991	0	0
NOV.(NET*.1875)-LOTT-OCT	8,401,793	0	0	355,496	0	9,934,213
DEC.(NET*.25)-LOTT-OCT-NOV	8,401,793	1,585,186	3,304,616	355,496	1,314,691	10,932,311
BAL 23-24 S.3609A AID DUE	100,821,514	25,874,653	45,647,368	4,265,950	26,670,315	131,187,732
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	253,659,540	112,735,897	212,515,925	29,497,297	125,850,000	335,443,816
B. 23-24 NON 3609A GEN FD AIDS	32,427,305	14,974,438	21,166,633	2,018,746	13,682,308	34,623,628
C. 23-24 TRS OBLIGATION	9,024,586	4,370,574	7,966,125	392,200	5,394,763	13,335,514
D. 23-24 BLDG DEBT SERVICE	12,829,533	5,063,506	5,482,695	0	3,998,997	7,848,716
E. 24-25 BLDG DEBT SERVICE	13,826,222	5,175,618	4,710,456	657,724	4,039,371	7,206,198
F. 24-25 LOTT + FIXED PYMTS	33,607,171	8,624,884	15,215,789	1,421,983	8,890,105	43,729,244
G. NET TGFE FOR INDV PYMTS	179,597,167	84,878,113	167,395,139	26,322,092	97,923,198	243,112,912
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	11,022,930	0	0	0	0	9,631,276
I. FEBRUARY (BAL-H-4G)	17,959,717	0	0	0	0	24,311,291
J. MARCH (BAL-H-I-3G)	17,259,716	411,219	0	0	0	24,311,291
SUBTOTAL THRU MARCH	90,573,816	12,754,884	23,663,332	2,509,808	14,290,221	116,549,585
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	53,879,151	25,463,434	45,647,368	4,265,950	26,670,315	72,933,874
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	17,959,717	8,487,811	12,168,340	0	7,085,675	24,311,291
L. MAY (BAL-H-I-J-K-.1G)	17,959,717	8,487,811	16,739,514	1,633,740	9,792,320	24,311,291
M. JUNE (BAL-H-I-J-K-L)	17,959,717	8,487,812	16,739,514	2,632,210	9,792,320	24,311,292
BAL FOR SPRING BEFORE ADV, ADJ	53,879,151	25,463,434	45,647,368	4,265,950	26,670,315	72,933,874
3/25 SUSTN ADV PYMT	7,774,896	3,674,437	6,587,029	615,587	3,848,593	10,524,540
JUNE ADJUSTMENT TO ADD TO MAR.	16,998,692	8,033,629	15,843,782	2,491,360	9,268,332	23,010,394
SUBTOTAL INCL SUSTN ADV	115,347,403	24,462,950	46,094,143	5,616,755	27,407,146	150,084,519
% PAID TO DATE	79.85	64.00	66.50	82.89	66.91	79.20
NET APRIL PAYMENT	10,184,821	4,813,374	5,581,311	0	3,237,082	13,786,751
NET MAY PAYMENT	17,959,717	8,487,811	16,739,514	1,018,153	9,792,320	24,311,291
NET JUNE PAYMENT - PREPYMT	961,025	454,183	895,732	140,850	523,988	1,300,898
ACTUAL S3609A PYMTS APR-JUN 25	29,105,563	13,752,368	23,216,557	1,159,003	13,553,390	39,398,940
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUXEDO	WARWICK VALLEY	GREENWOOD LAKE	FLORIDA	
TOTAL 2024-25 EST AID	60,976,956	1,136,195	39,007,228	7,827,433	9,625,145	986,602,331
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	28,737	0	0	0	0	189,035
-AID TO BOCES ON BEHALF OF DT	2,233,972	211,337	2,517,785	476,389	1,185,821	40,107,729
-EX CST AIDS PAYABLE S.3609B	8,704,295	291,593	6,102,961	1,502,670	1,125,237	131,165,560
-AID NOT PD VIA S.3609A SCHED	246,132	20,365	348,780	59,188	68,958	7,087,016
-OTHER AID NOT PD VIA S.3609A	1,547,222	108,000	1,036,800	108,000	302,840	28,423,826
-VLT LOTTERY GRANTS	1,887,312	19,728	1,134,360	222,488	270,712	30,513,736
-COMMERCIAL GAMING GRANTS	209,915	2,194	126,166	24,745	30,109	3,393,809
23-24 S.3609A GNRL AID DUE DST	46,119,375	482,978	27,740,376	5,437,953	6,641,468	745,721,620
NET CONTRIBUTIONS TO TRS	2,948,784	431,689	4,046,284	831,801	918,543	71,459,167
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	43,170,591	51,289	23,694,092	4,606,152	5,722,925	674,262,453
NET LOTT AR + MOBILE SPORT	6,086,550	0	6,014,404	569,628	1,076,127	109,830,223
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	6,411	0	6,141	0	1,137,623
NOV.(NET*.1875)-LOTT-OCT	2,007,935	3,205	0	287,884	0	21,571,250
DEC.(NET*.25)-LOTT-OCT-NOV	2,698,162	3,206	0	287,885	354,604	36,117,393
BAL 23-24 S.3609A AID DUE	32,377,944	38,467	17,679,688	3,454,614	4,292,194	505,605,964
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	90,578,206	14,620,629	109,127,179	28,096,185	25,328,515	1,846,790,417
B. 23-24 NON 3609A GEN FD AIDS	12,993,943	580,673	9,674,143	2,480,166	2,327,509	199,846,337
C. 23-24 TRS OBLIGATION	3,059,500	440,987	3,930,842	966,895	894,593	68,370,986
D. 23-24 BLDG DEBT SERVICE	3,656,924	391,526	4,022,572	796,072	1,658,040	64,405,651
E. 24-25 BLDG DEBT SERVICE	4,287,492	90,246	3,365,018	971,036	1,662,422	67,994,155
F. 24-25 LOTT + FIXED PYMTS	10,792,647	12,822	6,014,404	1,151,538	1,430,731	168,656,489
G. NET TGFE FOR INDV PYMTS	64,362,684	13,284,867	88,850,236	23,672,550	20,680,064	1,413,505,109
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	196,602	0	0	0	0	20,850,808
I. FEBRUARY (BAL-H-4G)	6,436,268	0	0	0	0	48,707,276
J. MARCH (BAL-H-I-3G)	6,436,268	0	0	0	0	54,970,518
SUBTOTAL THRU MARCH	26,810,569	444,511	10,060,688	1,983,339	2,349,274	364,644,258
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	19,308,806	38,467	17,679,688	3,454,614	4,292,194	381,077,362
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	6,436,269	0	0	0	156,181	103,363,565
L. MAY (BAL-H-I-J-K-.1G)	6,436,268	0	8,794,664	1,087,359	2,068,006	137,653,298
M. JUNE (BAL-H-I-J-K-L)	6,436,269	38,467	8,885,024	2,367,255	2,068,007	140,060,499
BAL FOR SPRING BEFORE ADV, ADJ	19,308,806	38,467	17,679,688	3,454,614	4,292,194	381,077,362
3/25 SUSTN ADV PYMT	2,786,308	5,550	2,551,223	498,509	619,374	54,990,408
JUNE ADJUSTMENT TO ADD TO MAR.	6,091,864	36,408	8,409,586	2,240,583	1,957,347	132,565,853
SUBTOTAL INCL SUSTN ADV	35,688,741	486,469	21,021,497	4,722,431	4,925,995	552,200,519
% PAID TO DATE	77.38	100.72	75.77	86.84	74.17	
NET APRIL PAYMENT	3,649,961	0	0	0	0	54,097,181
NET MAY PAYMENT	6,436,268	0	6,243,441	588,850	1,604,813	131,934,824
NET JUNE PAYMENT - PREPYMT	344,405	0	475,438	126,672	110,660	7,492,587
ACTUAL S3609A PYMTS APR-JUN 25	10,430,634	0	6,718,879	715,522	1,715,473	193,524,592
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ORLEANS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 89
RUN NO. SA242-5

Table with columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, EX CST AIDS PAYABLE, NET AID FOR FIXED PAYMENTS, OCT. (NET AID*125)-LOTT, NOV. (NET*1875)-LOTT-OCT, DEC. (NET*25)-LOTT-OCT-NOV, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR.

MOD ED: 0136C
COUNTY - OSWEGO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 90
RUN NO. SA242-5

Table with columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTMAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 MEXICO, 461300 OSWEGO. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, EX CST AIDS PAYABLE, NET AID FOR FIXED PAYMENTS, OCT. (NET AID*125)-LOTT, NOV. (NET*1875)-LOTT-OCT, DEC. (NET*25)-LOTT-OCT-NOV, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR.

MOD ED: 0136C
COUNTY - OSWEGO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

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RUN NO. SA242-5

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, and various sub-items (A-G, H-J, K-M, N-O, P-Q, R-S, T-U, V-W, X-Y, Z). Rows include PULASKI, SANDY CREEK, PHOENIX, and COUNTY TOTALS.

MOD ED: 0136C
COUNTY - OTSEGO

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 92
RUN NO. SA242-5

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, and various sub-items (A-G, H-J, K-M, N-O, P-Q, R-S, T-U, V-W, X-Y, Z). Rows include GLBTSVILLE-MT U, EDMESTON, LAURENS, SCHENEVUS, MILFORD, MORRIS, and COUNTY TOTALS.

Table with 7 columns: District Code, District Name, County Totals, and five Districts (471400, 471601, 471701, 472001, 472202, 472506). Rows include: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, S.3609B, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT, LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 2 columns: District Code, District Name, County Totals. Rows include: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, S.3609B, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT, LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - PUTNAM

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

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RUN NO. SA242-5

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
TOTAL 2024-25 EST AID	41,259,785	40,592,284	4,694,245	1,170,657	17,540,280	32,874,662
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	252,812	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	3,244,551	2,162,128	355,293	157,537	1,407,042	2,011,023
-EX CST AIDS PAYABLE S.3609B	10,597,505	5,714,506	450,998	231,437	2,317,413	4,088,034
-AID NOT PD VIA S.3609A SCHD	370,183	357,807	71,879	23,845	143,879	271,916
-OTHER AID NOT PD VIA S.3609A	1,090,800	1,027,325	232,200	108,000	410,400	891,537
-VLT LOTTERY GRANTS	1,015,992	1,216,560	140,288	25,208	518,408	1,001,744
-COMMERCIAL GAMING GRANTS	113,001	135,309	15,603	2,803	57,658	111,416
23-24 S.3609A GNRL AID DUE DST	24,827,753	29,725,837	3,428,584	621,827	12,685,480	24,498,992
NET CONTRIBUTIONS TO TRS	5,878,373	5,849,405	1,190,761	369,934	2,311,268	4,726,301
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	18,949,380	23,876,432	2,237,823	251,893	10,374,212	19,772,691
NET LOTT AR + MOBILE SPORT	5,834,519	5,432,209	411,359	0	2,220,737	3,495,185
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	31,486	0	0
NOV. (NET*.1875)-LOTT-OCT	0	0	8,232	15,743	0	212,194
DEC. (NET*.25)-LOTT-OCT-NOV	0	536,899	139,864	15,744	372,816	1,235,793
BAL 23-24 S.3609A AID DUE	13,114,861	17,907,324	1,678,368	188,920	7,780,659	14,829,519
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	137,960,937	140,949,698	28,234,680	12,564,788	58,145,135	115,708,974
B. 23-24 NON 3609A GEN FD AIDS	15,890,590	9,042,957	1,061,416	429,536	4,236,519	7,620,678
C. 23-24 TRS OBLIGATION	5,914,636	5,663,648	1,046,533	389,309	2,584,228	4,178,000
D. 23-24 BLDG DEBT SERVICE	3,619,936	4,303,820	1,013,650	681,644	2,548,656	4,831,623
E. 24-25 BLDG DEBT SERVICE	3,622,524	2,018,492	1,024,813	681,644	2,578,487	4,891,728
F. 24-25 LOTT + FIXED PYMNTS	5,834,519	5,969,108	559,455	62,973	2,593,553	4,943,172
G. NET TGFE FOR INDV PYMNTS	110,323,780	120,988,657	25,578,439	11,682,970	48,760,666	99,027,229
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	0
SUBTOTAL THRU MARCH	11,712,892	11,818,513	1,750,216	432,907	4,904,821	9,669,473
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	13,114,861	17,907,324	1,678,368	188,920	7,780,659	14,829,519
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	2,082,483	5,808,458	0	0	2,904,592	4,926,796
M. JUNE (BAL-H-I-J-K-L)	11,032,378	12,098,866	1,678,368	188,920	4,876,067	9,902,723
BAL FOR SPRING BEFORE ADV, ADJ	13,114,861	17,907,324	1,678,368	188,920	7,780,659	14,829,519
3/25 SUSTN ADV PYMT	1,892,507	2,584,071	242,192	27,261	1,122,768	2,139,936
JUNE ADJUSTMENT TO ADD TO MAR.	10,442,035	11,451,455	1,588,558	178,810	4,615,148	9,372,828
SUBTOTAL INCL SUSTN ADV	24,047,434	25,854,039	3,580,966	638,978	10,642,737	21,182,237
% PAID TO DATE	96.85	86.97	104.44	102.75	83.89	86.46
NET APRIL PAYMENT	0	0	0	0	0	0
NET MAY PAYMENT	189,976	3,224,387	0	0	1,781,824	2,786,860
NET JUNE PAYMENT - PREPYMT	590,343	647,411	0	0	260,919	529,895
ACTUAL S3609A PYMNTS APR-JUN 25	780,319	3,871,798	0	0	2,042,743	3,316,755
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

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DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
TOTAL 2024-25 EST AID		138,131,913
-FULL DAY K PAYABLE IN JUNE25		0
-BLDG AID DEFERRED TO JULY 24		252,812
-AID TO BOCES ON BEHALF OF DT		9,337,574
-EX CST AIDS PAYABLE S.3609B		23,399,293
-AID NOT PD VIA S.3609A SCHD		1,239,509
-OTHER AID NOT PD VIA S.3609A		3,760,262
-VLT LOTTERY GRANTS		3,918,200
-COMMERCIAL GAMING GRANTS		435,790
23-24 S.3609A GNRL AID DUE DST		95,788,473
NET CONTRIBUTIONS TO TRS		20,326,042
DIRECT PAYMENT TO TRS		0
NET AID FOR FIXED PAYMENTS		75,462,431
NET LOTT AR + MOBILE SPORT		17,394,009
LOTTERY AID NOT PAYABLE		0
OCT. (NET AID*.125)-LOTT		31,486
NOV. (NET*.1875)-LOTT-OCT		236,169
DEC. (NET*.25)-LOTT-OCT-NOV		2,301,116
BAL 23-24 S.3609A AID DUE		55,499,651
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP		493,564,212
B. 23-24 NON 3609A GEN FD AIDS		38,281,696
C. 23-24 TRS OBLIGATION		19,776,354
D. 23-24 BLDG DEBT SERVICE		16,999,329
E. 24-25 BLDG DEBT SERVICE		17,817,688
F. 24-25 LOTT + FIXED PYMNTS		19,962,780
G. NET TGFE FOR INDV PYMNTS		416,361,741
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)		0
I. FEBRUARY (BAL-H-.4G)		0
J. MARCH (BAL-H-I-.3G)		0
SUBTOTAL THRU MARCH		40,288,822
MARCH REDUCTION TO ADD TO JUNE		0
BALANCE FOR SPRING PAYMENTS		55,499,651
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)		0
L. MAY (BAL-H-I-J-K-.1G)		15,722,329
M. JUNE (BAL-H-I-J-K-L)		39,777,322
BAL FOR SPRING BEFORE ADV, ADJ		55,499,651
3/25 SUSTN ADV PYMT		8,008,735
JUNE ADJUSTMENT TO ADD TO MAR.		37,648,834
SUBTOTAL INCL SUSTN ADV		85,946,391
% PAID TO DATE		
NET APRIL PAYMENT		0
NET MAY PAYMENT		7,983,047
NET JUNE PAYMENT - PREPYMT		2,028,568
ACTUAL S3609A PYMNTS APR-JUN 25		10,011,615
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	HOOSICK FALLS	LANSINGBURGH	WYNANTSKILL
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	13,020,200	11,485,954	39,196,147	17,551,803	46,203,184	3,323,662
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	46,939	816,364	0	0
-AID TO BOCES ON BEHALF OF DT	710,576	1,134,229	2,418,006	2,026,910	2,266,088	354,407
-EX CST AIDS PAYABLE, S.3609B	2,357,242	1,704,783	7,081,543	416,503	5,082,103	676,671
-AID NOT PD VIA S.3609A SCHD	60,839	346,949	1,398,502	108,124	214,494	36,800
-OTHER AID NOT PD VIA S.3609A	214,663	346,949	1,398,502	343,862	1,038,851	38,000
-VLT LOTTERY GRANTS	378,120	346,949	1,089,424	557,864	1,471,928	103,296
-COMMERCIAL GAMING GRANTS	45,025	35,594	121,168	62,047	9,264	0
23-24 S.3609A GNRL AID DUE DST	9,256,705	7,841,217	26,623,965	13,636,632	35,966,009	2,053,224
NET CONTRIBUTIONS TO TRS	947,276	1,031,351	4,166,935	1,160,117	2,690,348	337,234
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	8,309,429	6,809,866	22,457,030	12,476,515	33,275,661	1,715,990
NET LOTT AR + MOBILE SPORT	995,718	1,827,349	6,707,745	2,162,783	5,043,536	465,615
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID* 125)-LOTT	42,960	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	519,339	0	0	176,563	1,195,650	0
DEC. (NET*.25)-LOTT-OCT-NOV	519,340	0	0	779,782	2,079,729	0
BAL 23-24 S.3609A AID DUE	6,232,072	4,982,517	15,749,285	9,357,387	24,956,746	1,250,375
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	22,961,015	27,776,808	107,804,305	31,697,442	60,541,069	10,546,565
B. 23-24 NON 3609A GEN FD AIDS	3,499,263	3,111,579	10,822,758	2,623,230	8,778,803	1,136,213
C. 23-24 TRS OBLIGATION	725,000	1,001,920	5,019,364	976,362	2,074,330	316,913
D. 23-24 BLDG DEBT SERVICE	1,930,766	3,645,702	5,645,808	349,033	3,422,494	914,860
E. 24-25 BLDG DEBT SERVICE	1,930,762	854,628	6,039,740	2,276,456	4,039,292	423,930
F. 24-25 LOTT + FIXED PYMNTS	2,077,357	1,827,349	6,707,745	3,119,128	8,318,915	469,615
G. NET TGFE FOR INDV PYMNTS	16,659,391	21,836,886	85,648,370	26,906,145	41,985,819	8,136,894
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	3,963,836	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	4,198,282	0
J. MARCH (BAL-H-I-.3G)	1,234,254	0	0	1,285,543	4,198,282	0
SUBTOTAL THRU MARCH	4,258,887	2,858,700	10,874,680	5,564,788	23,370,263	802,849
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	4,997,818	4,982,517	15,749,285	8,071,844	12,595,746	1,250,375
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,665,939	615,139	0	2,690,615	4,198,582	0
L. MAY (BAL-H-I-J-K-.1G)	1,665,939	2,183,689	7,184,448	2,690,614	4,198,582	436,685
M. JUNE (BAL-H-I-J-K-L)	1,665,940	2,183,689	8,564,837	2,690,615	4,198,582	813,690
BAL FOR SPRING BEFORE ADV, ADJ	4,997,818	4,982,517	15,749,285	8,071,844	12,595,746	1,250,375
3/25 SUSTN ADV PYMT	721,197	718,989	2,272,661	1,164,787	1,817,597	180,432
JUNE ADJUSTMENT TO ADD TO MAR.	1,576,795	2,066,839	8,106,532	2,546,640	3,973,915	770,149
SUBTOTAL INCL SUSTN ADV	6,556,879	5,644,528	21,253,873	9,276,617	29,161,775	1,753,430
% PAID TO DATE	70.83	71.98	79.82	68.02	81.08	85.39
NET APRIL PAYMENT	944,742	0	0	1,525,828	2,380,985	0
NET MAY PAYMENT	1,665,939	2,079,839	4,911,787	2,690,614	4,198,582	256,253
NET JUNE PAYMENT - PREPYMT	89,145	116,850	458,305	143,975	224,667	43,541
ACTUAL S3609A PYMNTS APR-JUN 25	2,699,826	2,196,689	5,370,092	4,360,417	6,804,234	299,794
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	HOOSIC VALLEY	SCHODACK	TROY	
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	17,974,180	26,174,873	12,808,408	11,276,613	86,216,383	285,231,407
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	868,492
-BLDG AID DEFERRED TO JULY 24	0	5,189	0	0	0	16,255,791
-AID TO BOCES ON BEHALF OF DT	826,663	1,909,015	1,259,181	817,924	4,559,702	48,079,981
-EX CST AIDS PAYABLE, S.3609B	3,083,505	6,144,674	2,176,314	2,082,347	15,660,889	1,927,728
-AID NOT PD VIA S.3609A SCHD	105,824	256,835	83,053	85,371	454,736	7,627,321
-OTHER AID NOT PD VIA S.3609A	536,745	894,000	231,862	232,053	2,281,736	8,233,152
-VLT LOTTERY GRANTS	524,984	663,080	354,008	314,552	2,475,864	915,708
-COMMERCIAL GAMING GRANTS	58,390	73,749	39,373	34,985	34,985	201,323,234
23-24 S.3609A GNRL AID DUE DST	12,838,069	16,228,331	8,664,617	7,706,381	60,508,084	20,255,508
NET CONTRIBUTIONS TO TRS	1,001,087	2,530,254	908,621	982,622	4,999,660	0
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	11,836,982	13,698,077	7,755,996	6,723,759	56,008,421	181,067,726
NET LOTT AR + MOBILE SPORT	2,171,692	4,918,017	1,763,307	1,653,123	9,633,887	37,342,772
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID* 125)-LOTT	0	0	0	0	0	42,960
NOV. (NET*.1875)-LOTT-OCT	47,742	0	0	0	867,691	2,806,985
DEC. (NET*.25)-LOTT-OCT-NOV	739,811	0	175,692	27,816	3,500,527	7,822,697
BAL 23-24 S.3609A AID DUE	8,877,737	8,780,060	5,816,997	5,042,820	42,006,316	133,052,312
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	30,258,914	64,522,960	24,627,342	28,015,776	130,316,394	539,068,590
B. 23-24 NON 3609A GEN FD AIDS	4,614,596	8,767,317	3,724,850	3,233,863	23,534,594	73,847,066
C. 23-24 TRS OBLIGATION	961,490	2,352,872	766,000	808,507	3,512,384	18,515,142
D. 23-24 BLDG DEBT SERVICE	2,459,708	3,311,338	1,827,609	2,568,127	6,717,938	30,001,383
E. 24-25 BLDG DEBT SERVICE	2,555,104	1,289,039	945,723	3,004,348	7,677,156	31,036,178
F. 24-25 LOTT + FIXED PYMNTS	2,959,245	4,918,017	1,938,999	1,680,939	14,002,105	48,015,414
G. NET TGFE FOR INDV PYMNTS	21,818,979	46,462,455	17,315,607	22,728,688	90,226,529	399,725,763
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	3,963,836
I. FEBRUARY (BAL-H-.4G)	150,145	0	0	0	5,915,704	10,264,431
J. MARCH (BAL-H-I-.3G)	2,181,898	0	622,314	0	9,022,653	18,545,244
SUBTOTAL THRU MARCH	6,292,375	7,448,271	3,469,934	2,663,561	33,440,125	101,044,433
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	6,545,694	8,780,060	5,194,683	5,042,820	27,067,959	100,278,801
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	2,181,898	0	1,731,561	497,082	9,022,653	22,603,469
L. MAY (BAL-H-I-J-K-.1G)	2,181,898	4,133,814	1,731,561	2,272,869	9,022,653	37,702,752
M. JUNE (BAL-H-I-J-K-L)	2,181,898	4,646,246	1,731,561	2,272,869	9,022,653	39,972,580
BAL FOR SPRING BEFORE ADV, ADJ	6,545,694	8,780,060	5,194,683	5,042,820	27,067,959	100,278,801
3/25 SUSTN ADV PYMT	944,559	1,266,984	749,605	727,691	3,905,974	14,470,476
JUNE ADJUSTMENT TO ADD TO MAR.	2,065,144	4,397,625	1,638,905	2,151,247	8,539,850	37,833,641
SUBTOTAL INCL SUSTN ADV	9,302,078	13,112,880	5,858,444	5,542,499	45,885,949	153,348,550
% PAID TO DATE	72.45	80.80	67.61	71.92	75.83	85.39
NET APRIL PAYMENT	1,237,339	0	981,956	0	5,116,679	12,187,529
NET MAY PAYMENT	2,181,898	2,866,830	1,731,561	2,042,260	9,022,653	33,648,216
NET JUNE PAYMENT - PREPYMT	116,754	248,621	92,656	121,622	482,803	2,138,939
ACTUAL S3609A PYMNTS APR-JUN 25	3,535,991	3,115,451	2,806,173	2,163,882	14,622,135	47,974,684
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ROCKLAND

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 99
RUN NO. SA242-5

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAVERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
TOTAL 2024-25 EST AID	64,908,223	22,686,074	116,390,715	18,745,242	22,330,302	19,444,956
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	26,741	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,934,761	2,440,104	3,928,453	2,501,072	2,172,466	1,887,133
-EX CST AIDS PAYABLE, S.3609B	7,232,765	1,702,197	14,468,381	2,618,970	2,419,268	2,140,885
-AID NOT PD VIA S.3609A SCHD	755,853	213,362	816,852	597,888	270,037	217,968
-OTHER AID NOT PD VIA S.3609A	4,215,670	497,752	1,682,704	597,000	739,490	590,485
-VLT LOTTERY GRANTS	1,947,592	697,056	3,737,360	499,776	654,312	573,016
-COMMERCIAL GAMING GRANTS	916,616	577,528	415,679	55,586	72,774	63,509
23-24 S.3609A GNRL AID DUE DST	47,604,966	17,031,334	91,334,286	12,224,950	16,001,955	13,973,960
NET CONTRIBUTIONS TO TRS	11,781,996	3,336,923	10,871,470	4,637,404	4,377,731	3,751,568
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	35,822,970	13,694,411	80,462,816	7,587,546	11,624,224	10,222,392
NET LOTT AR + MOBILE SPORT	10,464,555	3,013,144	14,976,430	2,239,747	3,411,975	2,659,038
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID* 125)-LOTT	0	0	0	0	0	0
NOV. (NET* 1875)-LOTT-OCT	0	0	110,348	0	0	0
DEC. (NET* 25)-LOTT-OCT-NOV	0	410,458	5,028,926	0	0	0
BAL 23-24 S.3609A AID DUE	25,358,415	10,270,809	60,347,112	5,347,799	8,212,249	7,563,354
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	243,344,291	87,866,034	272,313,972	108,815,521	104,364,416	85,038,790
B. 23-24 NON 3609A GEN FD AIDS	12,216,633	4,623,907	23,625,278	5,631,760	5,439,198	4,597,325
C. 23-24 TRS OBLIGATION	11,135,672	3,240,619	9,993,813	4,523,115	4,300,000	3,450,000
D. 23-24 BLDG DEBT SERVICE	4,486,666	2,665,644	4,927,408	2,850,714	3,029,769	2,729,670
E. 24-25 BLDG DEBT SERVICE	3,516,479	2,643,963	5,787,856	3,447,400	3,646,622	3,054,403
F. 24-25 LOTT + FIXED PYMNTS	10,464,555	3,423,602	20,115,704	2,239,747	3,411,975	2,659,038
G. NET TGFE FOR INDV PYMNTS	208,557,244	76,556,225	219,439,625	97,017,585	91,830,096	74,657,160
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	0
SUBTOTAL THRU MARCH	22,246,551	6,760,525	30,987,174	6,877,151	7,789,706	6,410,606
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	25,358,415	10,270,809	60,347,112	5,347,799	8,212,249	7,563,354
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	16,459,187	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	4,502,690	2,615,186	21,943,962	0	0	97,638
M. JUNE (BAL-H-I-J-K-L)	20,855,725	7,655,623	21,943,963	5,347,799	8,212,249	7,465,716
BAL FOR SPRING BEFORE ADV, ADJ	25,358,415	10,270,809	60,347,112	5,347,799	8,212,249	7,563,354
3/25 SUSTN ADV PYMT	3,659,282	1,482,103	8,708,238	771,700	1,185,048	1,091,410
JUNE ADJUSTMENT TO ADD TO MAR.	19,739,735	7,245,970	20,769,741	5,061,638	7,772,811	7,066,225
SUBTOTAL INCL SUSTN ADV	45,645,568	15,488,598	60,465,153	12,710,489	16,747,565	14,568,241
% PAID TO DATE	95.88	90.94	66.20	103.97	104.65	104.25
NET APRIL PAYMENT	0	0	7,750,949	0	0	0
NET MAY PAYMENT	843,408	1,133,083	21,943,962	0	0	0
NET JUNE PAYMENT - PREPYMT	1,115,990	409,653	1,174,222	0	0	0
ACTUAL S3609A PYMNTS APR-JUN 25	1,959,398	1,542,736	30,869,133	0	0	0
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - ROCKLAND

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 100
RUN NO. SA242-5

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
TOTAL 2024-25 EST AID	40,182,409	162,655,969	467,343,890
-FULL DAY K PAYABLE IN JUNE25	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	26,741
-AID TO BOCES ON BEHALF OF DT	3,251,139	3,318,367	22,433,495
-EX CST AIDS PAYABLE, S.3609B	3,293,650	11,849,308	45,725,424
-AID NOT PD VIA S.3609A SCHD	532,115	3,840,974	6,895,049
-OTHER AID NOT PD VIA S.3609A	2,222,300	11,467,622	22,020,023
-VLT LOTTERY GRANTS	1,208,888	5,174,216	14,490,216
-COMMERCIAL GAMING GRANTS	134,455	575,489	1,611,636
23-24 S.3609A GNRL AID DUE DST	29,539,862	126,429,993	354,141,306
NET CONTRIBUTIONS TO TRS	6,206,318	12,234,126	57,197,536
DIRECT PAYMENT TO TRS	0	0	0
NET AID FOR FIXED PAYMENTS	23,333,544	114,195,867	296,943,770
NET LOTT AR + MOBILE SPORT	4,283,898	11,868,019	52,916,806
LOTTERY AID NOT PAYABLE	0	0	0
OCT. (NET AID* 125)-LOTT	0	2,406,464	2,406,464
NOV. (NET* 1875)-LOTT-OCT	91,141	7,137,242	7,338,731
DEC. (NET* 25)-LOTT-OCT-NOV	1,458,347	7,137,241	14,034,972
BAL 23-24 S.3609A AID DUE	17,500,158	85,646,901	220,246,797
BASIC DATA FOR MONTHLY PYMNTS:			
A. 23-24 TOT GEN FUND EXP	154,071,981	295,605,762	1,351,420,767
B. 23-24 NON 3609A GEN FD AIDS	8,370,726	21,152,711	85,657,538
C. 23-24 TRS OBLIGATION	6,058,203	10,936,768	53,638,190
D. 23-24 BLDG DEBT SERVICE	1,571,657	3,920,304	26,181,832
E. 24-25 BLDG DEBT SERVICE	2,081,929	8,283,302	32,461,954
F. 24-25 LOTT + FIXED PYMNTS	5,833,386	28,548,966	76,696,973
G. NET TGFE FOR INDV PYMNTS	134,319,938	239,330,315	1,141,708,188
PAYMENTS BY MONTH:			
H. JANUARY (BAL-.5G)	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0
J. MARCH (BAL-H-I-.3G)	0	13,847,806	13,847,806
SUBTOTAL THRU MARCH	12,039,704	54,630,898	147,742,315
MARCH REDUCTION TO ADD TO JUNE	0	0	0
BALANCE FOR SPRING PAYMENTS	17,500,158	71,799,095	206,398,991
PRELIMINARY SPRING PAYMENTS:			
K. APRIL (BAL-H-I-J-.2G)	0	23,933,032	40,392,219
L. MAY (BAL-H-I-J-K-.1G)	4,068,164	23,933,031	57,160,671
M. JUNE (BAL-H-I-J-K-L)	13,431,994	23,933,032	108,846,101
BAL FOR SPRING BEFORE ADV, ADJ	17,500,158	71,799,095	206,398,991
3/25 SUSTN ADV PYMT	2,525,316	10,360,788	29,783,885
JUNE ADJUSTMENT TO ADD TO MAR.	12,713,248	22,652,375	103,021,743
SUBTOTAL INCL SUSTN ADV	27,278,268	87,644,061	280,547,943
% PAID TO DATE	92.34	69.32	
NET APRIL PAYMENT	0	13,572,244	21,323,193
NET MAY PAYMENT	1,542,848	23,933,031	49,396,332
NET JUNE PAYMENT - PREPYMT	718,746	1,280,657	4,699,268
ACTUAL S3609A PYMNTS APR-JUN 25	2,261,594	38,785,932	75,418,793
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.			

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
TOTAL 2024-25 EST AID	23,961,337	20,324,702	5,815,796	4,125,037	33,428,689	4,231,550
-FULL DAY PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,212,793	1,879,567	356,768	493,144	3,000,277	365,029
-EX CST AIDS PAYABLE S.3609B	1,928,888	3,528,875	520,109	470,587	4,331,445	551,568
-AID NOT PD VIA S.3609A SCHD	92,872	105,973	19,940	32,269	146,531	19,347
-OTHER AID NOT PD VIA S.3609A	430,698	244,845	103,120	54,000	806,750	72,000
-VLT LOTTERY GRANTS	755,144	569,920	188,512	119,464	984,208	126,040
-COMMERCIAL GAMING GRANTS	83,989	63,388	20,966	13,287	109,466	14,018
23-24 S.3609A GNRL AID DUE DST	18,456,953	13,932,134	4,606,381	2,942,286	24,050,012	3,083,554
NET CONTRIBUTIONS TO TRS	823,722	1,130,767	295,318	405,739	1,229,862	280,764
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	17,633,231	12,801,367	4,311,063	2,536,547	22,820,150	2,802,790
NET LOTT AR + MOBILE SPORT	2,348,253	2,357,597	117,099	299,126	3,231,580	288,820
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	421,783	17,942	0	61,528
NOV. (NET*.1875)-LOTT-OCT	957,977	42,659	269,442	158,534	1,047,198	175,175
DEC. (NET*.25)-LOTT-OCT-NOV	1,102,077	800,085	269,441	158,534	1,426,259	175,174
BAL 23-24 S.3609A AID DUE	13,224,924	9,601,026	3,233,298	1,902,411	17,115,113	2,102,093
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	29,489,830	37,160,000	11,332,250	12,303,012	41,263,411	9,523,247
B. 23-24 NON 3609A GEN FD AIDS	4,584,929	6,287,371	1,090,519	1,044,939	4,427,019	1,078,025
C. 23-24 TRS OBLIGATION	845,330	1,030,000	290,000	385,000	1,167,000	286,034
D. 23-24 BLDG DEBT SERVICE	2,631,168	2,095,700	972,212	728,220	3,278,194	128,453
E. 24-25 BLDG DEBT SERVICE	2,437,999	2,052,366	822,550	270,442	2,874,616	146,490
F. 24-25 LOTT + FIXED PYMTS	4,408,307	3,200,341	1,077,765	634,136	5,705,037	700,697
G. NET TGFE FOR INDV PYMTS	19,458,095	26,598,954	8,724,304	10,233,159	25,110,777	7,476,528
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	3,495,876	0	0	0	4,559,724	0
I. FEBRUARY (BAL-H-4G)	1,945,810	0	0	0	2,511,078	0
J. MARCH (BAL-H-I-.3G)	1,945,809	1,621,339	616,006	0	2,511,077	0
SUBTOTAL THRU MARCH	12,619,524	5,952,447	1,989,089	1,039,875	16,516,778	981,461
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	5,837,429	7,979,687	2,617,292	1,902,411	7,533,234	2,102,093
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,945,810	2,659,896	872,431	0	2,511,078	606,787
L. MAY (BAL-H-I-J-K-.1G)	1,945,809	2,659,895	872,430	879,095	2,511,078	747,653
M. JUNE (BAL-H-I-J-K-L)	1,945,810	2,659,896	872,431	1,023,316	2,511,078	747,653
BAL FOR SPRING BEFORE ADV, ADJ	5,837,429	7,979,687	2,617,292	1,902,411	7,533,234	2,102,093
3/25 SUSTN ADV PYMT	842,355	1,151,488	377,681	274,522	1,087,064	303,337
JUNE ADJUSTMENT TO ADD TO MAR.	1,841,689	2,517,564	825,747	968,558	2,376,710	707,646
SUBTOTAL INCL SUSTN ADV	15,303,568	9,621,499	3,192,517	2,282,955	19,980,552	1,992,444
% PAID TO DATE	82.91	69.05	69.30	77.59	83.07	64.61
NET APRIL PAYMENT	1,103,455	1,508,408	494,750	0	1,424,014	303,450
NET MAY PAYMENT	1,945,809	2,659,895	872,430	604,573	2,511,078	747,653
NET JUNE PAYMENT - PREPYMT	104,121	142,332	46,684	54,758	134,368	40,007
ACTUAL S3609A PYMTS APR-JUN 25	3,153,385	4,310,635	1,413,864	659,331	4,069,460	1,091,110
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
TOTAL 2024-25 EST AID	10,226,335	12,864,918	13,319,558	48,730,566	6,794,179	22,241,647
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	898,624	1,401,664	1,348,243	4,214,845	788,717	2,018,768
-EX CST AIDS PAYABLE S.3609B	1,165,305	1,492,562	1,554,442	4,536,998	885,009	2,910,122
-AID NOT PD VIA S.3609A SCHD	35,650	52,465	58,882	243,462	29,076	92,460
-OTHER AID NOT PD VIA S.3609A	103,377	327,298	141,019	1,339,919	266,944	564,716
-VLT LOTTERY GRANTS	313,456	374,832	398,944	1,502,616	188,512	651,024
-COMMERCIAL GAMING GRANTS	34,863	41,409	44,371	167,124	20,966	72,408
23-24 S.3609A GNRL AID DUE DST	7,674,060	9,174,408	9,773,657	36,725,602	4,614,955	15,932,149
NET CONTRIBUTIONS TO TRS	386,476	496,525	568,899	2,021,276	739,070	0
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	7,288,584	8,677,883	9,204,758	34,704,326	4,319,352	15,193,077
NET LOTT AR + MOBILE SPORT	859,474	1,176,991	1,366,930	5,662,313	489,835	2,279,153
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	51,599	0	0	0	50,084	0
NOV. (NET*.1875)-LOTT-OCT	455,536	450,112	358,962	844,748	269,959	569,548
DEC. (NET*.25)-LOTT-OCT-NOV	455,537	542,367	575,297	2,169,020	269,960	949,568
BAL 23-24 S.3609A AID DUE	5,466,438	6,508,413	6,903,569	26,028,245	3,239,514	11,394,808
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	14,262,451	17,249,863	19,243,836	67,473,621	11,522,827	28,848,942
B. 23-24 NON 3609A GEN FD AIDS	2,055,982	3,261,580	3,077,739	10,831,453	1,890,137	5,511,816
C. 23-24 TRS OBLIGATION	349,970	475,000	528,260	1,861,962	300,568	719,767
D. 23-24 BLDG DEBT SERVICE	1,367,348	1,193,080	1,362,632	4,435,134	466,312	2,496,268
E. 24-25 BLDG DEBT SERVICE	1,173,718	1,193,080	768,308	3,176,206	466,312	2,223,098
F. 24-25 LOTT + FIXED PYMTS	1,822,146	2,169,470	2,301,189	8,676,081	1,079,838	3,798,269
G. NET TGFE FOR INDV PYMTS	9,840,723	11,343,813	12,742,324	44,845,197	8,252,284	18,545,920
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	546,076	836,506	532,407	3,605,646	0	2,121,848
I. FEBRUARY (BAL-H-4G)	984,072	1,134,381	1,274,232	4,484,520	0	1,854,592
J. MARCH (BAL-H-I-.3G)	984,073	1,134,382	1,274,232	4,484,519	763,828	1,854,592
SUBTOTAL THRU MARCH	4,722,843	5,771,266	5,950,959	23,272,042	2,139,269	10,368,373
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	2,952,217	3,403,144	3,822,698	13,453,560	2,475,686	5,563,776
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	984,072	1,134,381	1,274,233	4,484,520	825,229	1,854,592
L. MAY (BAL-H-I-J-K-.1G)	984,072	1,134,381	1,274,232	4,484,520	825,228	1,854,592
M. JUNE (BAL-H-I-J-K-L)	984,073	1,134,382	1,274,233	4,484,520	825,229	1,854,592
BAL FOR SPRING BEFORE ADV, ADJ	2,952,217	3,403,144	3,822,698	13,453,560	2,475,686	5,563,776
3/25 SUSTN ADV PYMT	426,012	491,082	551,624	1,941,382	357,247	802,866
JUNE ADJUSTMENT TO ADD TO MAR.	931,415	1,073,681	1,206,048	4,244,553	781,070	1,755,352
SUBTOTAL INCL SUSTN ADV	6,080,270	7,336,027	7,708,631	29,457,977	3,277,586	12,926,591
% PAID TO DATE	79.22	78.87	78.87	80.21	71.02	81.13
NET APRIL PAYMENT	558,060	643,299	722,609	2,543,138	467,982	1,051,726
NET MAY PAYMENT	984,072	1,134,381	1,274,232	4,484,520	825,228	1,854,592
NET JUNE PAYMENT - PREPYMT	52,658	60,701	68,185	239,967	44,159	99,240
ACTUAL S3609A PYMTS APR-JUN 25	1,594,790	1,838,381	2,065,026	7,267,625	1,337,369	3,005,558
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	TOTALS
TOTAL 2024-25 EST AID	35,791,019	12,680,150	7,361,082	20,663,268	13,697,955	296,257,788
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	3,789,573	1,412,784	791,605	1,968,805	1,235,345	28,176,545
-EX CST AIDS PAYABLE S.3609B	4,705,239	1,446,638	839,270	3,644,012	1,524,494	36,035,563
-AID NOT PD VIA S.3609A SCHD	521,880	95,812	31,324	125,108	47,760	1,323,799
-OTHER AID NOT PD VIA S.3609A	521,880	95,812	31,324	125,108	47,760	5,832,843
-VLT LOTTERY GRANTS	1,041,200	378,120	219,200	326,734	316,780	8,795,400
-COMMERCIAL GAMING GRANTS	115,805	42,055	24,380	573,509	43,182	5,178,240
23-24 S.3609A GNRL AID DUE DST	25,450,463	9,246,889	5,372,392	13,964,084	10,114,419	215,318,398
NET CONTRIBUTIONS TO TRS	1,674,211	540,889	375,064	1,091,471	517,396	12,873,054
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	23,776,252	8,706,000	4,997,328	12,872,613	9,597,023	202,242,344
NET LOTT AR + MOBILE SPORT	3,660,712	1,219,368	520,810	2,717,562	1,081,245	29,676,868
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	103,856	0	118,382	825,174
NOV.(NET*.1875)-LOTT-OCT	797,335	413,007	312,333	0	599,814	7,722,339
DEC.(NET*.25)-LOTT-OCT-NOV	1,486,016	544,125	312,333	500,591	599,814	12,336,198
BAL 23-24 S.3609A AID DUE	17,832,189	6,529,500	3,747,996	9,654,460	7,197,768	151,681,765
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	55,211,205	16,459,180	13,213,861	37,934,959	16,879,974	439,372,469
B. 23-24 NON 3609A GEN FD AIDS	9,852,080	2,709,459	1,897,073	6,094,784	3,260,937	72,955,842
C. 23-24 TRS OBLIGATION	1,550,000	448,000	399,495	1,206,656	470,000	12,313,042
D. 23-24 BLDG DEBT SERVICE	4,525,077	1,565,424	518,330	1,435,030	1,540,592	30,737,174
E. 24-25 BLDG DEBT SERVICE	4,250,564	1,565,422	427,872	1,435,030	1,765,711	27,049,784
F. 24-25 LOTT + FIXED PYMTS	5,944,063	2,176,500	1,249,332	3,218,153	2,399,255	50,560,579
G. NET TGFE FOR INDV PYMTS	37,590,549	11,125,219	9,577,503	27,415,366	10,974,901	299,855,616
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	966,890	0	0	1,710,317	18,375,290
I. FEBRUARY (BAL-.4G)	2,795,969	1,112,522	0	0	1,097,490	19,194,666
J. MARCH (BAL-H-I-.3G)	3,759,055	1,112,522	874,745	1,429,850	1,097,490	25,463,519
SUBTOTAL THRU MARCH	14,173,298	5,909,328	2,499,141	5,739,474	6,821,948	126,467,108
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	11,277,165	3,337,566	2,873,251	8,224,610	3,292,471	88,648,290
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	3,759,055	1,112,522	957,750	2,741,536	1,097,490	28,821,382
L. MAY (BAL-H-I-J-K-.1G)	3,759,055	1,112,522	957,750	2,741,537	1,097,490	29,841,339
M. JUNE (BAL-H-I-J-K-L)	3,759,055	1,112,522	957,751	2,741,537	1,097,491	29,985,569
BAL FOR SPRING BEFORE ADV, ADJ	11,277,165	3,337,566	2,873,251	8,224,610	3,292,471	88,648,290
3/25 SUSTN ADV PYMT	1,627,323	481,619	414,617	1,186,831	475,111	12,792,161
JUNE ADJUSTMENT TO ADD TO MAR.	3,557,907	1,052,990	906,501	2,594,837	1,038,764	28,381,032
SUBTOTAL INCL SUSTN ADV	19,358,528	7,443,932	3,820,259	9,521,142	6,335,823	167,640,301
% PAID TO DATE	76.06	80.50	71.10	68.18	82.41	
NET APRIL PAYMENT	2,131,732	630,903	543,133	1,554,705	622,379	16,303,743
NET MAY PAYMENT	3,759,055	1,112,522	957,750	2,741,537	1,097,490	29,566,817
NET JUNE PAYMENT - PREPYMT	201,148	59,532	51,250	146,700	58,727	1,604,537
ACTUAL S3609A PYMTS APR-JUN 25	6,091,935	1,802,957	1,552,133	4,442,942	1,778,596	47,475,097
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALWAY	MECHANICVILLE
TOTAL 2024-25 EST AID	33,669,132	68,891,879	15,983,513	937,979	11,921,250	18,125,399
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,425,318	3,177,298	996,189	61,498	1,001,168	1,368,184
-EX CST AIDS PAYABLE S.3609B	5,084,787	9,208,820	2,292,841	158,837	1,152,781	2,377,660
-AID NOT PD VIA S.3609A SCHD	305,441	912,193	102,890	6,484	74,947	129,183
-OTHER AID NOT PD VIA S.3609A	961,200	2,332,800	601,424	0	293,990	313,199
-VLT LOTTERY GRANTS	974,344	2,084,592	469,088	27,400	367,160	544,712
-COMMERCIAL GAMING GRANTS	108,369	231,853	52,173	3,047	40,836	60,584
23-24 S.3609A GNRL AID DUE DST	23,809,673	50,944,323	11,468,908	680,713	8,990,368	13,331,877
NET CONTRIBUTIONS TO TRS	3,260,658	7,912,694	1,032,791	67,975	791,004	1,166,289
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	20,549,015	43,031,629	10,436,117	612,738	8,199,364	12,165,588
NET LOTT AR + MOBILE SPORT	5,804,264	13,540,530	1,733,407	0	971,933	2,494,182
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	76,592	52,987	0
NOV.(NET*.1875)-LOTT-OCT	0	0	223,364	38,296	512,460	0
DEC.(NET*.25)-LOTT-OCT-NOV	0	0	652,258	38,296	512,461	547,215
BAL 23-24 S.3609A AID DUE	14,744,751	29,491,099	7,827,088	459,554	6,149,523	9,124,191
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	81,570,122	206,611,478	26,129,500	3,903,200	25,087,449	33,276,388
B. 23-24 NON 3609A GEN FD AIDS	8,841,690	15,004,399	3,633,099	244,896	2,655,795	4,093,692
C. 23-24 TRS OBLIGATION	3,152,603	7,911,109	975,000	95,000	781,300	1,029,606
D. 23-24 BLDG DEBT SERVICE	6,211,900	5,645,908	2,767,847	0	2,596,724	3,225,060
E. 24-25 BLDG DEBT SERVICE	6,090,708	5,267,574	2,364,810	93,680	2,805,162	3,462,094
F. 24-25 LOTT + FIXED PYMTS	5,804,264	13,540,530	2,609,029	153,184	2,049,841	3,041,397
G. NET TGFE FOR INDV PYMTS	63,650,373	169,777,106	18,509,335	3,503,800	19,808,951	25,348,727
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-.4G)	0	0	423,354	0	0	0
J. MARCH (BAL-H-I-.3G)	9,064,922	21,453,224	1,850,933	221,159	206,837	1,519,572
SUBTOTAL THRU MARCH	9,064,922	21,453,224	5,916,107	221,159	3,047,682	5,727,258
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	14,744,751	29,491,099	5,552,801	459,554	5,942,686	7,604,619
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	2,014,676	0	1,850,934	0	1,980,895	2,534,873
L. MAY (BAL-H-I-J-K-.1G)	6,365,037	12,513,388	1,850,933	109,174	1,980,895	2,534,873
M. JUNE (BAL-H-I-J-K-L)	6,365,038	16,977,711	1,850,934	350,380	1,980,896	2,534,873
BAL FOR SPRING BEFORE ADV, ADJ	14,744,751	29,491,099	5,552,801	459,554	5,942,686	7,604,619
3/25 SUSTN ADV PYMT	2,127,704	4,255,639	801,283	66,314	857,544	1,097,365
JUNE ADJUSTMENT TO ADD TO MAR.	6,024,444	16,069,233	1,751,890	331,631	1,874,898	2,399,231
SUBTOTAL INCL SUSTN ADV	17,217,070	41,778,096	8,469,280	619,104	5,780,124	9,223,854
% PAID TO DATE	72.31	82.00	73.84	90.94	64.29	69.18
NET APRIL PAYMENT	0	0	1,049,651	0	1,123,351	1,437,508
NET MAY PAYMENT	6,252,009	8,257,749	1,850,933	42,860	1,980,895	2,534,873
NET JUNE PAYMENT - PREPYMT	340,594	908,478	99,044	18,749	105,998	135,642
ACTUAL S3609A PYMTS APR-JUN 25	6,592,603	9,166,227	2,999,628	61,609	3,210,244	4,108,023
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	39,294,984	34,148,060	19,129,752	37,482,379	12,309,756	9,959,810
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,039,865	3,030,702	1,369,673	2,865,142	1,024,114	689,746
-EX CST AIDS PAYABLE, S.3609B	6,589,196	4,608,317	3,382,893	6,976,137	1,640,840	1,872,322
-AID NOT PD VIA S.3609A SCHD	380,364	274,392	130,983	556,125	94,079	78,002
-OTHER AID NOT PD VIA S.3609A	1,326,521	725,384	534,440	1,679,726	313,200	249,920
-VLT LOTTERY GRANTS	1,133,264	998,456	59,487	994,072	360,584	272,192
-COMMERCIAL GAMING GRANTS	116,064	111,050	59,487	110,563	40,105	30,718
23-24 S.3609A GNRL AID DUE DST	27,692,730	24,399,759	13,094,428	24,300,614	8,836,834	6,762,910
NET CONTRIBUTIONS TO TRS	4,386,887	2,544,396	1,363,164	5,318,194	1,053,601	806,614
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	23,312,843	21,855,363	11,731,264	18,982,420	7,783,233	5,956,296
NET LOTT AR + MOBILE SPORT	6,529,910	4,881,532	2,327,271	4,371,626	1,464,400	1,285,959
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	0	0	0	0	0
DEC. (NET*.25)-LOTT-OCT-NOV	0	582,308	605,545	373,979	481,408	203,115
BAL 23-24 S.3609A AID DUE	16,782,933	16,391,523	8,798,448	14,236,815	5,837,425	4,467,222
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	104,232,811	69,871,797	38,366,397	142,718,533	29,988,245	23,464,032
B. 23-24 NON 3609A GEN FD AIDS	10,345,287	8,653,431	5,379,502	10,610,149	2,925,743	2,725,566
C. 23-24 TRS OBLIGATION	4,030,500	2,724,594	1,321,239	5,271,273	945,000	815,000
D. 23-24 BLDG DEBT SERVICE	5,376,494	4,666,582	3,466,748	3,139,409	2,930,310	2,186,180
E. 24-25 BLDG DEBT SERVICE	5,473,458	5,128,868	3,311,532	4,488,635	2,688,984	1,727,858
F. 24-25 LOTT + FIXED PYMNTS	6,529,910	4,463,840	2,327,271	4,749,605	1,945,808	1,489,074
G. NET TGFE FOR INDV PYMNTS	83,424,078	53,492,218	28,577,624	123,442,732	23,930,368	17,976,070
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	343,857	225,160	0	0	0
SUBTOTAL THRU MARCH	10,916,797	8,352,093	4,521,140	10,063,799	2,999,409	2,295,688
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	16,782,933	16,047,666	8,573,288	14,236,815	5,837,425	4,467,222
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	98,117	5,349,222	2,857,763	0	1,051,351	872,008
L. MAY (BAL-H-I-J-K-.1G)	8,342,408	5,349,222	2,857,762	1,892,541	2,393,037	1,797,607
M. JUNE (BAL-H-I-J-K-L)	8,342,408	5,349,222	2,857,763	12,344,274	2,393,037	1,797,607
BAL FOR SPRING BEFORE ADV, ADJ	16,782,933	16,047,666	8,573,288	14,236,815	5,837,425	4,467,222
3/25 SUSTN ADV PYMT	2,421,819	2,315,718	1,237,146	2,054,407	842,355	644,631
JUNE ADJUSTMENT TO ADD TO MAR.	7,896,005	5,062,985	2,704,844	11,683,731	2,264,985	1,701,417
SUBTOTAL INCL SUSTN ADV	21,234,621	15,730,796	8,463,130	23,801,937	6,106,749	4,641,736
% PAID TO DATE	76.66	64.47	64.63	97.94	69.10	68.63
NET APRIL PAYMENT	0	3,033,504	1,620,617	0	208,996	227,377
NET MAY PAYMENT	6,018,706	5,349,222	2,857,762	0	2,393,037	1,797,607
NET JUNE PAYMENT - PREPYMT	446,403	286,237	152,919	498,677	128,052	96,190
ACTUAL S3609A PYMNTS APR-JUN 25	6,465,109	8,668,963	4,631,298	498,677	2,730,085	2,121,174
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	COUNTY	TOTALS
SEE NOTE BELOW		
TOTAL 2024-25 EST AID		301,853,893
-FULL DAY K PAYABLE IN JUNE25		0
-BLDG AID DEFERRED TO JULY 24		0
-AID TO BOCES ON BEHALF OF DT		20,048,897
-EX CST AIDS PAYABLE, S.3609B		45,345,431
-AID NOT PD VIA S.3609A SCHD		3,045,083
-OTHER AID NOT PD VIA S.3609A		9,354,804
-VLT LOTTERY GRANTS		8,764,712
-COMMERCIAL GAMING GRANTS		974,829
23-24 S.3609A GNRL AID DUE DST		214,320,137
NET CONTRIBUTIONS TO TRS		29,704,267
DIRECT PAYMENT TO TRS		0
NET AID FOR FIXED PAYMENTS		184,615,870
NET LOTT AR + MOBILE SPORT		45,405,014
LOTTERY AID NOT PAYABLE		0
OCT. (NET AID*.125)-LOTT		129,579
NOV. (NET*.1875)-LOTT-OCT		774,120
DEC. (NET*.25)-LOTT-OCT-NOV		3,996,585
BAL 23-24 S.3609A AID DUE		134,310,572
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP		785,219,952
B. 23-24 NON 3609A GEN FD AIDS		75,113,249
C. 23-24 TRS OBLIGATION		29,052,224
D. 23-24 BLDG DEBT SERVICE		42,209,162
E. 24-25 BLDG DEBT SERVICE		42,901,363
F. 24-25 LOTT + FIXED PYMNTS		50,305,298
G. NET TGFE FOR INDV PYMNTS		631,441,382
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)		0
I. FEBRUARY (BAL-H-.4G)		423,354
J. MARCH (BAL-H-I-.3G)		4,146,359
SUBTOTAL THRU MARCH		84,579,278
MARCH REDUCTION TO ADD TO JUNE		0
BALANCE FOR SPRING PAYMENTS		129,740,859
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)		18,609,839
L. MAY (BAL-H-I-J-K-.1G)		47,986,877
M. JUNE (BAL-H-I-J-K-L)		63,144,143
BAL FOR SPRING BEFORE ADV, ADJ		129,740,859
3/25 SUSTN ADV PYMT		18,721,925
JUNE ADJUSTMENT TO ADD TO MAR.		59,765,294
SUBTOTAL INCL SUSTN ADV		163,066,497
% PAID TO DATE		
NET APRIL PAYMENT		8,701,004
NET MAY PAYMENT		39,335,653
NET JUNE PAYMENT - PREPYMT		3,216,983
ACTUAL S3609A PYMNTS APR-JUN 25		51,253,640
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
TOTAL 2024-25 EST AID	9,408,736	25,531,922	37,376,814	17,683,223	36,039,611	208,966,781
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	913,280	1,877,261	2,811,716	919,178	2,158,523	9,390,020
-EX CST AIDS PAYABLE S.3609B	1,665,044	5,252,772	3,787,863	3,417,548	3,312,198	9,295,474
-AID NOT PD VIA S.3609A SCHD	62,296	224,700	435,431	172,815	3,280,210	23,083,333
-OTHER AID NOT PD VIA S.3609A	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
-VLT LOTTERY GRANTS	252,080	680,616	1,137,648	494,296	1,142,032	6,673,544
-COMMERCIAL GAMING GRANTS	28,037	75,699	126,532	54,976	127,019	742,249
23-24 S.3609A GNRL AID DUE DST	6,161,359	16,632,410	27,808,624	12,089,810	27,919,373	163,055,859
NET CONTRIBUTIONS TO TRS	599,672	2,350,797	4,029,162	1,802,822	2,488,479	10,499,999
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	5,561,687	14,281,613	23,779,462	10,286,988	25,430,894	152,555,860
NET LOTT AR + MOBILE SPORT	1,108,136	4,217,888	7,581,203	2,821,508	5,231,904	22,698,822
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	0	0	0	0	5,905,401
DEC. (NET*.25)-LOTT-OCT-NOV	282,285	0	0	0	1,125,819	9,534,742
BAL 23-24 S.3609A AID DUE	4,171,266	10,063,725	16,198,259	7,465,480	19,073,171	114,416,895
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	18,900,500	62,959,582	107,805,164	55,853,038	62,761,500	266,267,940
B. 23-24 NON 3609A GEN FD AIDS	2,868,415	7,862,103	8,339,737	5,027,878	6,522,678	41,904,296
C. 23-24 TRS OBLIGATION	535,000	2,385,214	4,658,181	1,700,000	2,150,000	8,431,717
D. 23-24 BLDG DEBT SERVICE	1,490,816	4,706,346	7,186,383	2,279,008	4,570,650	14,530,246
E. 24-25 BLDG DEBT SERVICE	1,495,398	4,727,486	7,656,000	1,966,432	4,475,912	15,269,850
F. 24-25 LOTT + FIXED PYMNTS	1,390,421	4,217,888	7,581,203	2,821,508	6,357,723	38,138,965
G. NET TGFE FOR INDV PYMNTS	14,111,246	48,512,517	82,695,660	45,991,076	47,636,361	178,532,566
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	25,150,612
I. FEBRUARY (BAL-H-4G)	0	0	0	0	18,626	17,853,256
J. MARCH (BAL-H-I-.3G)	0	0	0	0	4,763,636	17,853,257
SUBTOTAL THRU MARCH	1,990,093	6,568,685	11,610,365	4,624,330	13,628,464	109,496,089
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	4,171,266	10,063,725	16,198,259	7,465,480	14,290,909	53,559,770
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	1,349,016	361,221	0	0	4,763,636	17,853,256
L. MAY (BAL-H-I-J-K-.1G)	1,411,125	4,851,252	7,928,693	2,866,372	4,763,636	17,853,257
M. JUNE (BAL-H-I-J-K-L)	1,411,125	4,851,252	8,269,566	4,599,108	4,763,637	17,853,257
BAL FOR SPRING BEFORE ADV, ADJ	4,171,266	10,063,725	16,198,259	7,465,480	14,290,909	53,559,770
3/25 SUSTN ADV PYMT	601,924	1,452,220	2,337,449	1,077,287	2,062,213	7,728,808
JUNE ADJUSTMENT TO ADD TO MAR.	1,335,615	4,591,661	7,827,061	4,353,009	4,508,734	16,897,929
SUBTOTAL INCL SUSTN ADV	3,927,632	12,612,566	21,774,875	10,054,626	20,199,411	134,122,826
% PAID TO DATE	63.74	75.83	78.30	83.16	72.34	82.25
NET APRIL PAYMENT	747,092	0	0	0	2,701,423	10,124,448
NET MAY PAYMENT	1,411,125	3,760,253	5,591,244	1,789,085	4,763,636	17,853,257
NET JUNE PAYMENT - PREPYMT	75,510	259,591	442,505	246,099	254,903	955,328
ACTUAL S3609A PYMNTS APR-JUN 25	2,233,727	4,019,844	6,033,749	2,035,184	7,719,962	28,933,033
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	COUNTY	TOTALS
TOTAL 2024-25 EST AID		335,007,087
-FULL DAY K PAYABLE IN JUNE25		0
-BLDG AID DEFERRED TO JULY 24		390,020
-AID TO BOCES ON BEHALF OF DT		17,975,432
-EX CST AIDS PAYABLE S.3609B		40,516,758
-AID NOT PD VIA S.3609A SCHD		2,153,199
-OTHER AID NOT PD VIA S.3609A		8,769,515
-VLT LOTTERY GRANTS		10,380,216
-COMMERCIAL GAMING GRANTS		1,154,512
23-24 S.3609A GNRL AID DUE DST		253,667,435
NET CONTRIBUTIONS TO TRS		21,770,931
DIRECT PAYMENT TO TRS		0
NET AID FOR FIXED PAYMENTS		231,896,504
NET LOTT AR + MOBILE SPORT		43,659,461
LOTTERY AID NOT PAYABLE		0
OCT. (NET AID*.125)-LOTT		0
NOV. (NET*.1875)-LOTT-OCT		5,905,401
DEC. (NET*.25)-LOTT-OCT-NOV		10,942,846
BAL 23-24 S.3609A AID DUE		171,388,796
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP		574,547,724
B. 23-24 NON 3609A GEN FD AIDS		72,528,107
C. 23-24 TRS OBLIGATION		19,860,112
D. 23-24 BLDG DEBT SERVICE		34,763,449
E. 24-25 BLDG DEBT SERVICE		30,591,078
F. 24-25 LOTT + FIXED PYMNTS		60,507,708
G. NET TGFE FOR INDV PYMNTS		417,479,426
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)		25,150,612
I. FEBRUARY (BAL-H-4G)		17,871,882
J. MARCH (BAL-H-I-.3G)		22,616,893
SUBTOTAL THRU MARCH		147,918,026
MARCH REDUCTION TO ADD TO JUNE		0
BALANCE FOR SPRING PAYMENTS		105,749,409
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)		24,327,129
L. MAY (BAL-H-I-J-K-.1G)		39,674,335
M. JUNE (BAL-H-I-J-K-L)		41,747,945
BAL FOR SPRING BEFORE ADV, ADJ		105,749,409
3/25 SUSTN ADV PYMT		15,259,901
JUNE ADJUSTMENT TO ADD TO MAR.		39,514,009
SUBTOTAL INCL SUSTN ADV		202,691,936
% PAID TO DATE		
NET APRIL PAYMENT		13,572,963
NET MAY PAYMENT		35,168,600
NET JUNE PAYMENT - PREPYMT		2,233,936
ACTUAL S3609A PYMNTS APR-JUN 25		50,975,499
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW							
TOTAL 2024-25 EST AID	3,646,528	4,114,813	13,174,421	21,973,072	14,883,044	5,985,823	
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0	
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	6,365	
-AID TO BOCES ON BEHALF OF DT	294,918	488,661	795,838	1,437,942	1,344,888	509,484	
-EX CST AIDS PAYABLE S.3609B	749,092	548,243	2,102,069	3,700,313	2,730,042	993,257	
-AID NOT PD VIA S.3609A SCHD	21,286	13,403	57,565	141,979	81,746	24,502	
-OTHER AID NOT PD VIA S.3609A	22,500	24,724	243,236	679,515	372,000	41,716	
-VLT LOTTERY GRANTS	99,736	118,368	390,176	625,816	404,424	172,072	
-COMMERCIAL GAMING GRANTS	11,092	13,165	43,396	69,604	44,981	19,138	
23-24 S.3609A GNRL AID DUE DST	2,447,904	2,908,249	9,542,141	15,317,903	9,904,963	4,218,889	
NET CONTRIBUTIONS TO TRS	320,064	187,729	748,201	1,721,529	804,806	301,323	
DIRECT PAYMENT TO TRS	0	0	0	0	0	0	
NET AID FOR FIXED PAYMENTS	2,127,840	2,720,520	8,793,940	13,596,374	9,100,157	3,917,566	
NET LOTT AR + MOBILE SPORT	0	156,323	1,057,067	2,979,753	1,664,194	528,585	
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0	
OCT. (NET AID*.125)-LOTT	265,980	183,742	42,175	0	0	0	
NOV. (NET*.1875)-LOTT-OCT	132,990	170,032	549,621	0	42,085	205,958	
DEC. (NET*.25)-LOTT-OCT-NOV	132,990	170,033	549,622	419,340	568,760	244,848	
BAL 23-24 S.3609A AID DUE	1,595,880	2,040,390	6,595,455	10,197,281	6,825,118	2,938,175	
BASIC DATA FOR MONTHLY PYMNTS:							
A. 23-24 TOT GEN FUND EXP	11,759,465	7,548,933	24,312,490	44,010,600	26,819,862	10,688,068	
B. 23-24 NON 3609A GEN FD AIDS	1,145,750	997,150	3,369,931	5,880,362	4,373,053	1,648,961	
C. 23-24 TRS OBLIGATION	350,000	237,668	756,986	1,609,783	900,000	482,003	
D. 23-24 BLDG DEBT SERVICE	356,976	718,496	1,645,122	1,341,444	2,274,612	596,686	
E. 24-25 BLDG DEBT SERVICE	356,976	718,496	1,645,122	777,296	2,184,178	663,553	
F. 24-25 LOTT + FIXED PYMTS	531,960	680,130	2,198,485	3,399,093	2,275,039	979,391	
G. NET TGFE FOR INDV PYMTS	9,731,755	5,633,985	17,987,088	32,557,214	19,181,336	7,644,580	
PAYMENTS BY MONTH:							
H. JANUARY (BAL-.5G)	0	0	0	0	0	0	
I. FEBRUARY (BAL-H-4G)	0	0	0	0	0	0	
J. MARCH (BAL-H-I-.3G)	0	350,194	1,199,328	430,116	1,070,717	644,801	
SUBTOTAL THRU MARCH	852,024	1,218,053	4,146,014	5,550,738	4,150,562	1,925,515	
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0	
BALANCE FOR SPRING PAYMENTS	1,595,880	1,690,196	5,396,127	9,767,165	5,754,401	2,293,374	
PRELIMINARY SPRING PAYMENTS:							
K. APRIL (BAL-H-I-J-.2G)	0	563,399	1,798,709	3,255,722	1,918,133	764,458	
L. MAY (BAL-H-I-J-K-.1G)	622,704	563,398	1,798,709	3,255,721	1,918,134	764,458	
M. JUNE (BAL-H-I-J-K-L)	973,176	563,399	1,798,709	3,255,722	1,918,134	764,458	
BAL FOR SPRING BEFORE ADV, ADJ	1,595,880	1,690,196	5,396,127	9,767,165	5,754,401	2,293,374	
3/25 SUSTN ADV PYMT	230,289	243,899	778,674	1,409,426	830,374	330,939	
JUNE ADJUSTMENT TO ADD TO MAR.	921,101	533,251	1,702,460	3,081,508	1,815,494	723,551	
SUBTOTAL INCL SUSTN ADV	2,003,414	1,995,203	6,627,148	10,041,672	6,796,430	2,980,005	
% PAID TO DATE	81.84	68.60	69.45	65.55	68.61	70.63	
NET APRIL PAYMENT	0	319,500	1,020,035	1,846,296	1,087,759	433,519	
NET MAY PAYMENT	392,415	563,398	1,798,709	3,255,721	1,918,134	764,458	
NET JUNE PAYMENT - PREPYMT	52,075	30,148	96,249	174,214	102,640	40,907	
ACTUAL S3609A PYMTS APR-JUN 25	444,490	913,046	2,914,993	5,276,231	3,108,533	1,238,884	
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.							

DISTRICT CODE	COUNTY	TOTALS
SEE NOTE BELOW		
TOTAL 2024-25 EST AID		63,777,701
-FULL DAY K PAYABLE IN JUNE25		6,365
-BLDG AID DEFERRED TO JULY 24		4,871,731
-AID TO BOCES ON BEHALF OF DT		10,823,016
-EX CST AIDS PAYABLE S.3609B		340,881
-AID NOT PD VIA S.3609A SCHD		1,383,691
-OTHER AID NOT PD VIA S.3609A		1,201,322
-VLT LOTTERY GRANTS		44,340,049
-COMMERCIAL GAMING GRANTS		4,083,652
23-24 S.3609A GNRL AID DUE DST		40,256,397
NET CONTRIBUTIONS TO TRS		6,385,922
DIRECT PAYMENT TO TRS		0
NET AID FOR FIXED PAYMENTS		40,256,397
NET LOTT AR + MOBILE SPORT		6,385,922
LOTTERY AID NOT PAYABLE		0
OCT. (NET AID*.125)-LOTT		491,897
NOV. (NET*.1875)-LOTT-OCT		1,100,686
DEC. (NET*.25)-LOTT-OCT-NOV		2,085,593
BAL 23-24 S.3609A AID DUE		30,192,299
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP		125,139,418
B. 23-24 NON 3609A GEN FD AIDS		17,415,207
C. 23-24 TRS OBLIGATION		4,336,440
D. 23-24 BLDG DEBT SERVICE		6,933,336
E. 24-25 BLDG DEBT SERVICE		6,349,621
F. 24-25 LOTT + FIXED PYMTS		10,064,098
G. NET TGFE FOR INDV PYMTS		92,735,958
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)		0
I. FEBRUARY (BAL-H-4G)		0
J. MARCH (BAL-H-I-.3G)		3,695,156
SUBTOTAL THRU MARCH		17,842,906
MARCH REDUCTION TO ADD TO JUNE		0
BALANCE FOR SPRING PAYMENTS		26,497,143
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)		8,300,421
L. MAY (BAL-H-I-J-K-.1G)		8,923,124
M. JUNE (BAL-H-I-J-K-L)		9,273,598
BAL FOR SPRING BEFORE ADV, ADJ		26,497,143
3/25 SUSTN ADV PYMT		3,823,601
JUNE ADJUSTMENT TO ADD TO MAR.		8,777,365
SUBTOTAL INCL SUSTN ADV		30,443,872
% PAID TO DATE		0
NET APRIL PAYMENT		4,707,109
NET MAY PAYMENT		8,692,835
NET JUNE PAYMENT - PREPYMT		496,233
ACTUAL S3609A PYMTS APR-JUN 25		13,896,177
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, and various sub-items like FULL DAY K PAYABLE, BLDG AID DEFERRED, EX CST AIDS PAYABLE, etc. Rows include ODESSA MONTOUR, HATKINS GLEN, and COUNTY TOTALS.

Table with columns: COUNTY TOTALS, ODESSA MONTOUR, HATKINS GLEN, and various sub-items. Rows include ODESSA MONTOUR, HATKINS GLEN, and COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, and various sub-items like FULL DAY K PAYABLE, BLDG AID DEFERRED, EX CST AIDS PAYABLE, etc. Rows include SOUTH SENECA, ROMULUS, SENECA FALLS, and COUNTY TOTALS.

Table with columns: COUNTY TOTALS, SOUTH SENECA, ROMULUS, SENECA FALLS, WATERLOO CENT, and various sub-items. Rows include SOUTH SENECA, ROMULUS, SENECA FALLS, WATERLOO CENT, and COUNTY TOTALS.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - STEUBEN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 113
RUN NO. SA242-5

Table with 7 columns: District Code, District Name, 570101 ADDISON, 570201 AVOCA, 570302 BATH, 570401 BRADFORD, 570603 CAMPBELL-SAVON, 571000 CORNING. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE S.3609B, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - STEUBEN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 114
RUN NO. SA242-5

Table with 7 columns: District Code, District Name, 571502 CANISTEO-GREEN, 571800 HORNELL, 571901 ARKPORT, 572301 PRATTSBURG, 572702 JASPER-TRPSBRG, 572901 HAMMONDSPORT. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE S.3609B, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - STEUBEN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 115
RUN NO. SA242-5

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
TOTAL 2024-25 EST AID	26,518,219	273,518,371
-FULL DAY PAYABLE IN JUNE25	0	0
-BLDG AID DEFERRED TO JULY 24	105,456	168,996
-AID TO BOCES ON BEHALF OF DT	2,114,248	27,047,264
-EX CST AIDS PAYABLE S.3609B	4,240,757	29,002,289
-AID NOT PD VIA S.3609A SCHD	126,334	1,306,663
-OTHER AID NOT PD VIA S.3609A	623,172	6,529,609
-VLT LOTTERY GRANTS	755,144	8,192,600
-COMMERCIAL GAMING GRANTS	83,989	911,199
23-24 S.3609A GNRL AID DUE DST	18,469,119	200,359,751
NET CONTRIBUTIONS TO TRS	1,367,154	14,226,217
DIRECT PAYMENT TO TRS	0	0
NET AID FOR FIXED PAYMENTS	17,101,965	186,133,534
NET LOTT AR + MOBILE SPORT	2,719,886	27,392,505
LOTTERY AID NOT PAYABLE	0	0
OCT. (NET AID*.125)-LOTT	0	809,945
NOV. (NET*.1875)-LOTT-OCT	486,732	7,486,460
DEC. (NET*.25)-LOTT-OCT-NOV	1,068,873	10,844,469
BAL 23-24 S.3609A AID DUE	12,826,474	139,600,155
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP	36,445,408	419,581,087
B. 23-24 NON 3609A GEN FD AIDS	6,656,177	63,471,911
C. 23-24 TRS OBLIGATION	1,448,562	13,593,928
D. 23-24 BLDG DEBT SERVICE	3,084,593	49,319,837
E. 24-25 BLDG DEBT SERVICE	2,880,756	44,952,020
F. 24-25 LOTT + FIXED PYMTS	4,275,491	46,533,379
G. NET TGFE FOR INDV PYMTS	23,861,341	291,618,052
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)	895,803	16,118,027
I. FEBRUARY (BAL-H-4G)	2,386,134	17,809,791
J. MARCH (BAL-H-I-.3G)	2,386,134	19,549,287
SUBTOTAL THRU MARCH	11,310,716	114,236,701
MARCH REDUCTION TO ADD TO JUNE	0	0
BALANCE FOR SPRING PAYMENTS	7,158,403	86,123,050
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)	2,386,134	27,838,071
L. MAY (BAL-H-I-J-K-.1G)	2,386,134	29,123,167
M. JUNE (BAL-H-I-J-K-L)	2,386,135	29,161,812
BAL FOR SPRING BEFORE ADV, ADJ	7,158,403	86,123,050
3/25 SUSTN ADV PYMT	1,032,975	12,427,765
JUNE ADJUSTMENT TO ADD TO MAR.	2,258,452	27,601,358
SUBTOTAL INCL SUSTN ADV	14,602,143	154,265,824
% PAID TO DATE	79.06	
NET APRIL PAYMENT	1,353,159	15,786,767
NET MAY PAYMENT	2,386,134	28,746,706
NET JUNE PAYMENT - PREPYMT	127,683	1,560,454
ACTUAL S3609A PYMTS APR-JUN 25	3,866,976	46,093,927

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 116
RUN NO. SA242-5

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	11,853,286	44,639,273	67,459,541	68,962,701	100,146,659	45,111,490
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	64,842	0
-AID TO BOCES ON BEHALF OF DT	1,468,804	2,155,589	3,117,276	4,680,937	3,643,927	3,691,666
-EX CST AIDS PAYABLE S.3609B	1,573,684	7,392,757	12,283,868	13,880,400	17,071,865	7,233,043
-AID NOT PD VIA S.3609A SCHD	142,927	347,639	443,643	539,664	484,028	302,001
-OTHER AID NOT PD VIA S.3609A	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
-VLT LOTTERY GRANTS	318,936	1,315,200	1,953,072	1,875,256	2,988,792	1,303,144
-COMMERCIAL GAMING GRANTS	35,472	146,687	217,225	208,570	332,421	144,939
23-24 S.3609A GNRL AID DUE DST	7,816,663	32,141,687	47,229,748	45,825,575	73,026,933	31,854,201
NET CONTRIBUTIONS TO TRS	2,629,279	5,180,937	5,289,891	7,769,651	6,345,499	4,336,748
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	5,187,384	26,960,720	42,439,857	38,055,924	66,681,434	27,517,453
NET LOTT AR + MOBILE SPORT	1,399,758	5,362,634	7,751,164	8,560,038	8,900,181	3,975,927
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	0	206,309	0	3,602,587	1,183,595
DEC. (NET*.25)-LOTT-OCT-NOV	0	1,377,546	2,652,491	953,943	4,167,590	1,719,841
BAL 23-24 S.3609A AID DUE	3,787,626	20,220,540	31,829,893	28,541,943	50,011,076	20,638,090
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	59,876,501	129,410,667	137,814,282	185,302,256	170,023,070	112,729,128
B. 23-24 NON 3609A GEN FD AIDS	3,265,076	11,374,878	17,176,932	19,357,495	24,241,585	12,220,339
C. 23-24 TRS OBLIGATION	2,502,169	4,576,350	5,300,000	7,606,795	6,360,766	4,127,374
D. 23-24 BLDG DEBT SERVICE	2,410,490	2,682,132	5,846,634	3,482,390	3,629,025	4,625,573
E. 24-25 BLDG DEBT SERVICE	2,410,490	4,855,839	7,496,938	3,438,616	3,859,232	4,751,493
F. 24-25 LOTT + FIXED PYMTS	1,399,758	6,740,180	10,609,964	9,513,981	16,670,358	6,879,363
G. NET TGFE FOR INDV PYMTS	52,709,498	108,892,966	106,377,690	148,780,211	122,980,568	89,627,972
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-4G)	0	0	0	0	818,848	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	12,298,057	0
SUBTOTAL THRU MARCH	4,029,037	11,921,117	15,899,855	17,283,632	36,132,762	11,216,111
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	3,787,626	20,220,540	31,829,893	28,541,943	36,894,171	20,638,090
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	10,554,355	0	12,298,057	2,712,495
L. MAY (BAL-H-I-J-K-.1G)	0	9,331,243	10,637,769	13,663,921	12,298,057	8,962,797
M. JUNE (BAL-H-I-J-K-L)	3,787,626	10,889,297	10,637,769	14,878,022	12,298,057	8,962,798
BAL FOR SPRING BEFORE ADV, ADJ	3,787,626	20,220,540	31,829,893	28,541,943	36,894,171	20,638,090
3/25 SUSTN ADV PYMT	546,563	2,917,874	4,593,133	4,118,673	5,323,920	2,978,127
JUNE ADJUSTMENT TO ADD TO MAR.	3,584,950	10,306,610	10,068,541	14,081,899	11,483,987	8,483,198
SUBTOTAL INCL SUSTN ADV	8,160,550	25,145,601	30,561,529	35,484,204	53,096,669	22,677,436
% PAID TO DATE	104.39	78.23	64.03	77.43	72.70	71.19
NET APRIL PAYMENT	0	0	5,961,222	0	6,974,137	0
NET MAY PAYMENT	0	6,413,369	10,637,769	9,545,248	12,298,057	8,697,165
NET JUNE PAYMENT - PREPYMT	0	582,687	569,228	796,123	658,070	479,600
ACTUAL S3609A PYMTS APR-JUN 25	0	6,996,056	17,168,219	10,341,371	19,930,264	9,176,765

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 117
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for districts 580107, 580109, 580201, 580203, 580205, and 580206.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 118
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, NET AID FOR FIXED PAYMENTS, etc.) for districts 580207, 580208, 580209, 580211, 580212, and 580224.

COUNTY - SUFFOLK 2024-25 STATE AID PROJECTIONS COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, FULL DAY K PAYABLE, BLDG AID DEFERRED, etc.) for districts WILLIAM FLOYD, CENTER MORICHE, EAST MORICHES, SOUTH COUNTRY, EAST HAMPTON, and AMAGANSETT.

MOD ED: 0136C DB ED: 0136C STATE OF NEW YORK SA ED: 147 PY ED: 297 04/16/24 PAGE 120

COUNTY - SUFFOLK 2024-25 STATE AID PROJECTIONS COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories for districts SPRINGS, SAG HARBOR, MONTAUK, ELWOOD, COLD SPRING HA, and HUNTINGTON.

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 121
RUN NO. SA242-5

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, NORTHPORT, HALF HOLLOW HI, HARBORFIELDS, COMMACK, S. HUNTINGTON, BAY SHORE. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 122
RUN NO. SA242-5

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, ISLIP, EAST ISLIP, SAYVILLE, BAYPORT BLUE P, HAUPPAUGE, CONNETQUOT. Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, 580509, 580512, 580513, 580514, 580601, 580602. Rows include: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, -FULL DAY K PAYABLE IN JUNE25, -BLDG AID DEFERRED TO JULY 24, -AID TO BOCES ON BEHALF OF DT, -EX CST AID PAYABLE S.3609B, -AID NOT PD VIA S.3609A SCHD, -OTHER AID NOT PD VIA S.3609A, -VLT LOTTERY GRANTS, -COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT, LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE, BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR., SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: District Code, District Name, 580701, 580801, 580805, 580901, 580902, 580903. Rows include: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, -FULL DAY K PAYABLE IN JUNE25, -BLDG AID DEFERRED TO JULY 24, -AID TO BOCES ON BEHALF OF DT, -EX CST AID PAYABLE S.3609B, -AID NOT PD VIA S.3609A SCHD, -OTHER AID NOT PD VIA S.3609A, -VLT LOTTERY GRANTS, -COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT, LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE, BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR., SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - SUFFOLK

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STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 125
RUN NO. SA242-5

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	15,743,337	3,355,693	1,074,147	41,070,237	1,133,661	1,966,793
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	114,508	2,197	0
-AID TO BOCES ON BEHALF OF DT	289,798	388,722	258,087	2,233,224	101,682	396,976
-EX CST AIDS PAYABLE S.3609B	2,156,477	858,833	238,175	6,184,778	297,263	376,554
-AID NOT PD VIA S.3609A SCHD	173,302	108,335	18,836	258,638	31,700	55,081
-OTHER AID NOT PD VIA S.3609A	418,500	280,800	108,000	664,014	54,000	216,000
-VLT LOTTERY GRANTS	496,488	66,856	17,536	1,237,384	25,208	35,072
-COMMERCIAL GAMING GRANTS	55,220	7,435	1,950	137,625	2,803	3,900
23-24 S.3609A GNRL AID DUE DST	12,153,552	1,644,712	431,563	30,240,066	618,808	883,210
NET CONTRIBUTIONS TO TRS	2,734,375	1,644,712	431,563	4,194,090	618,808	580,265
DIRECT PAYMENT TO TRS	0	1,592,395	436,621	0	112,778	0
NET AID FOR FIXED PAYMENTS	9,419,177	0	0	26,045,976	0	302,945
NET LOTT AR + MOBILE SPORT	441,785	0	0	4,307,753	0	0
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	735,612	0	0	0	0	37,868
NOV. (NET*.1875)-LOTT-OCT	588,698	0	0	575,867	0	18,934
DEC. (NET*.25)-LOTT-OCT-NOV	588,699	0	0	1,627,874	0	18,934
BAL 23-24 S.3609A AID DUE	7,064,383	0	0	19,534,482	0	227,209
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	63,945,547	76,899,000	21,741,879	109,756,933	23,808,303	28,362,341
B. 23-24 NON 3609A GEN FD AIDS	3,022,184	1,421,202	483,482	9,486,460	438,465	954,244
C. 23-24 TRS OBLIGATION	2,492,975	3,050,055	745,000	4,032,944	723,502	594,809
D. 23-24 BLDG DEBT SERVICE	2,879,908	4,325,626	169,052	12,627,744	41,178	42,288
E. 24-25 BLDG DEBT SERVICE	3,505,398	3,876,386	176,120	17,626,478	85,114	82,196
F. 24-25 LOTT + FIXED PYMNTS	2,354,794	0	0	6,511,494	0	82,736
G. NET TGFE FOR INDV PYMNTS	56,701,081	71,978,503	20,520,467	94,724,769	22,690,272	26,777,460
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	0
SUBTOTAL THRU MARCH	5,089,169	1,644,712	431,563	10,705,584	618,808	656,001
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	7,064,383	0	0	19,534,482	0	227,209
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	589,528	0	0
L. MAY (BAL-H-I-J-K-.1G)	1,394,274	0	0	9,472,477	0	0
M. JUNE (BAL-H-I-J-K-L)	5,670,109	0	0	9,472,477	0	227,209
BAL FOR SPRING BEFORE ADV, ADJ	7,064,383	0	0	19,534,482	0	227,209
3/25 SUSTN ADV PYMT	1,019,408	0	0	2,818,874	0	32,786
JUNE ADJUSTMENT TO ADD TO MAR.	5,366,701	0	0	8,965,604	0	215,051
SUBTOTAL INCL SUSTN ADV	11,475,278	1,644,712	431,563	22,490,062	618,808	903,838
% PAID TO DATE	94.41	100.00	100.00	74.37	100.00	102.33
NET APRIL PAYMENT	0	0	0	0	0	0
NET MAY PAYMENT	374,866	0	0	7,243,131	0	0
NET JUNE PAYMENT - PREPYMT	303,408	0	0	506,873	0	0
ACTUAL S3609A PYMNTS APR-JUN 25	678,274	0	0	7,750,004	0	0
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.					

MOD ED: 0136C
COUNTY - SUFFOLK

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 126
RUN NO. SA242-5

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	548,892	309,813	2,377,970	3,372,697	3,254,440	3,012,154,592
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	2,366,374
-AID TO BOCES ON BEHALF OF DT	35,568	20,725	272,391	190,907	357,529	120,232,775
-EX CST AIDS PAYABLE S.3609B	81,098	31,625	890,693	631,382	843,313	408,120,351
-AID NOT PD VIA S.3609A SCHD	108,600	3,011	54,448	49,221	78,722	21,240,639
-OTHER AID NOT PD VIA S.3609A	12,056	5,400	162,000	216,000	180,900	76,143,714
-VLT LOTTERY GRANTS	1,340	8,768	38,360	88,776	70,144	93,292,808
-COMMERCIAL GAMING GRANTS	1,340	9,775	4,266	9,873	7,801	10,376,463
23-24 S.3609A GNRL AID DUE DST	303,132	239,309	955,812	2,186,538	1,716,031	2,280,375,468
NET CONTRIBUTIONS TO TRS	166,815	233,984	955,812	896,542	1,716,031	307,935,236
DIRECT PAYMENT TO TRS	0	0	461,046	0	71,432	9,254,249
NET AID FOR FIXED PAYMENTS	136,317	5,325	0	1,289,996	0	1,972,444,232
NET LOTT AR + MOBILE SPORT	0	0	0	0	0	302,352,573
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	17,039	665	0	161,249	0	16,887,791
NOV. (NET*.1875)-LOTT-OCT	8,520	333	0	80,625	0	65,157,541
DEC. (NET*.25)-LOTT-OCT-NOV	8,520	333	0	80,625	0	110,926,899
BAL 23-24 S.3609A AID DUE	102,238	3,994	0	967,497	0	1,477,119,428
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	5,558,823	3,940,884	32,125,458	23,709,875	44,016,344	7,911,775,148
B. 23-24 NON 3609A GEN FD AIDS	132,727	63,347	1,083,947	920,836	1,304,084	629,482,202
C. 23-24 TRS OBLIGATION	194,712	186,513	1,420,730	835,377	1,852,000	308,871,015
D. 23-24 BLDG DEBT SERVICE	81,904	0	1,099,872	597,748	527,408	242,577,807
E. 24-25 BLDG DEBT SERVICE	97,968	0	1,099,872	611,096	684,397	262,185,460
F. 24-25 LOTT + FIXED PYMNTS	34,079	1,331	0	322,499	0	492,324,804
G. NET TGFE FOR INDV PYMNTS	5,213,369	3,689,693	29,620,781	21,644,511	41,017,249	6,497,704,780
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	191,381,530
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	80,318,300
J. MARCH (BAL-H-I-.3G)	0	0	0	0	0	91,797,509
SUBTOTAL THRU MARCH	200,894	235,315	955,812	1,219,041	1,716,031	1,166,757,379
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	102,238	3,994	0	967,497	0	1,113,622,089
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	0	0	196,169,141
L. MAY (BAL-H-I-J-K-.1G)	0	0	0	0	0	372,035,123
M. JUNE (BAL-H-I-J-K-L)	102,238	3,994	0	967,497	0	545,417,825
BAL FOR SPRING BEFORE ADV, ADJ	102,238	3,994	0	967,497	0	1,113,622,089
3/25 SUSTN ADV PYMT	14,753	576	0	139,612	0	160,698,423
JUNE ADJUSTMENT TO ADD TO MAR.	96,767	3,780	0	915,726	0	516,232,489
SUBTOTAL INCL SUSTN ADV	312,414	239,671	955,812	2,274,379	1,716,031	1,843,688,291
% PAID TO DATE	103.06	100.15	100.00	104.01	100.00	0
NET APRIL PAYMENT	0	0	0	0	0	87,843,697
NET MAY PAYMENT	0	0	0	0	0	334,649,363
NET JUNE PAYMENT - PREPYMT	0	0	0	0	0	22,829,980
ACTUAL S3609A PYMNTS APR-JUN 25	0	0	0	0	0	445,323,040
NOTE: STATE AID ESTABLISHED BY	STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.					

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
TOTAL 2024-25 EST AID	41,250,028	5,838,322	50,064,682	12,671,658	3,415,898	8,223,138
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,082,146	401,080	2,886,094	850,607	285,296	587,386
-EX CST AIDS PAYABLE S.3609B	3,449,022	1,008,724	5,608,409	2,154,123	424,032	1,272,940
-AID NOT PD VIA S.3609A SCHD	185,773	42,257	192,245	74,646	17,048	33,059
-OTHER AID NOT PD VIA S.3609A	979,929	170,100	746,572	555,522	40,500	159,060
-VLT LOTTERY GRANTS	1,352,464	164,400	1,590,296	352,912	103,024	241,120
-COMMERCIAL GAMING GRANTS	150,424	18,285	176,876	39,251	11,458	26,818
23-24 S.3609A GNRL AID DUE DST	33,050,270	4,033,476	38,864,190	8,644,597	2,534,540	5,902,755
NET CONTRIBUTIONS TO TRS	2,125,797	719,587	2,038,116	1,250,874	421,868	577,276
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	30,924,473	3,313,889	36,826,074	7,393,723	2,112,672	5,325,479
NET LOTT AR + MOBILE SPORT	2,949,264	61,748	3,879,031	614,333	115,412	326,705
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	916,295	352,488	724,228	309,882	148,672	338,979
NOV. (NET*.1875)-LOTT-OCT	1,932,779	207,118	2,301,629	462,108	132,042	332,843
DEC. (NET*.25)-LOTT-OCT-NOV	1,932,780	207,118	2,301,630	462,107	132,042	332,842
BAL 23-24 S.3609A AID DUE	23,193,355	2,485,417	27,619,556	5,545,293	1,584,504	3,994,110
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	59,260,373	19,509,716	66,296,362	36,497,136	10,288,047	19,365,346
B. 23-24 NON 3609A GEN FD AIDS	7,081,506	1,633,691	10,108,769	3,443,036	901,724	2,151,413
C. 23-24 TRS OBLIGATION	2,213,462	615,000	2,120,100	1,038,659	328,000	515,000
D. 23-24 BLDG DEBT SERVICE	2,407,050	1,577,811	3,893,610	1,251,430	475,078	360,826
E. 24-25 BLDG DEBT SERVICE	2,974,928	622,734	3,893,610	2,271,100	475,078	367,910
F. 24-25 LOTT + FIXED PYMNTS	7,731,118	828,472	9,206,518	1,848,430	528,168	1,331,369
G. NET TGFE FOR INDV PYMNTS	42,802,165	15,477,476	44,860,975	31,186,681	8,530,155	15,374,648
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	1,792,272	0	5,189,068	0	0	0
I. FEBRUARY (BAL-H-.4G)	4,280,217	0	4,486,098	0	0	0
J. MARCH (BAL-H-I-.3G)	4,280,216	0	4,486,097	0	0	0
SUBTOTAL THRU MARCH	20,209,620	1,548,059	25,405,897	3,099,304	950,036	1,908,645
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	12,840,650	2,485,417	13,458,293	5,545,293	1,584,504	3,994,110
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	4,280,217	0	4,486,098	0	0	919,180
L. MAY (BAL-H-I-J-K-.1G)	4,280,216	937,669	4,486,097	2,426,624	731,488	1,537,465
M. JUNE (BAL-H-I-J-K-L)	4,280,217	1,547,748	4,486,098	3,118,669	853,016	1,537,465
BAL FOR SPRING BEFORE ADV, ADJ	12,840,650	2,485,417	13,458,293	5,545,293	1,584,504	3,994,110
3/25 SUSTN ADV PYMT	1,852,937	358,651	1,942,065	800,199	228,647	576,360
JUNE ADJUSTMENT TO ADD TO MAR.	4,051,182	1,464,928	4,246,046	2,951,789	807,371	1,455,195
SUBTOTAL INCL SUSTN ADV	26,113,739	3,371,638	31,594,008	6,851,292	1,986,054	3,940,200
% PAID TO DATE	79.01	83.59	81.29	79.25	78.35	66.75
NET APRIL PAYMENT	2,427,280	0	2,544,033	0	0	342,820
NET MAY PAYMENT	4,280,216	579,018	4,486,097	1,626,425	502,841	1,537,465
NET JUNE PAYMENT - PREPYMT	229,035	82,820	240,052	166,880	45,645	82,270
ACTUAL S3609A PYMNTS APR-JUN 25	6,936,531	661,838	7,270,182	1,793,305	548,486	1,962,555
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	591401	591502	COUNTY TOTALS
DISTRICT NAME	MONTEICELLO	SULLIVAN WEST	TOTALS
TOTAL 2024-25 EST AID	51,518,527	18,511,668	191,493,921
-FULL DAY K PAYABLE IN JUNE25	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,277,952	966,782	10,337,343
-EX CST AIDS PAYABLE S.3609B	8,396,732	2,386,721	24,700,703
-AID NOT PD VIA S.3609A SCHD	303,930	92,118	941,076
-OTHER AID NOT PD VIA S.3609A	1,480,027	304,919	4,436,629
-VLT LOTTERY GRANTS	1,528,920	577,232	5,910,728
-COMMERCIAL GAMING GRANTS	170,050	64,241	657,403
23-24 S.3609A GNRL AID DUE DST	37,360,916	14,119,295	144,510,039
NET CONTRIBUTIONS TO TRS	3,650,491	1,211,675	11,995,684
DIRECT PAYMENT TO TRS	0	0	0
NET AID FOR FIXED PAYMENTS	33,710,425	12,907,620	132,514,355
NET LOTT AR + MOBILE SPORT	4,366,315	694,178	13,006,986
LOTTERY AID NOT PAYABLE	0	0	0
OCT. (NET AID*.125)-LOTT	0	919,274	3,709,818
NOV. (NET*.1875)-LOTT-OCT	1,954,389	806,726	8,129,634
DEC. (NET*.25)-LOTT-OCT-NOV	2,106,902	806,727	8,282,148
BAL 23-24 S.3609A AID DUE	25,282,819	9,680,715	99,385,769
BASIC DATA FOR MONTHLY PYMNTS:			
A. 23-24 TOT GEN FUND EXP	97,886,695	41,796,395	350,900,070
B. 23-24 NON 3609A GEN FD AIDS	12,248,819	4,012,724	41,581,682
C. 23-24 TRS OBLIGATION	3,317,125	1,409,376	11,556,722
D. 23-24 BLDG DEBT SERVICE	2,762,941	3,607,815	16,336,561
E. 24-25 BLDG DEBT SERVICE	2,842,336	4,043,767	17,491,463
F. 24-25 LOTT + FIXED PYMNTS	8,427,606	3,226,905	33,128,586
G. NET TGFE FOR INDV PYMNTS	73,972,540	33,583,342	265,787,982
PAYMENTS BY MONTH:			
H. JANUARY (BAL-.5G)	0	0	6,981,340
I. FEBRUARY (BAL-H-.4G)	0	0	8,766,315
J. MARCH (BAL-H-I-.3G)	3,091,057	0	11,957,370
SUBTOTAL THRU MARCH	15,169,154	4,438,580	72,729,295
MARCH REDUCTION TO ADD TO JUNE	0	0	0
BALANCE FOR SPRING PAYMENTS	22,191,762	9,680,715	71,780,744
PRELIMINARY SPRING PAYMENTS:			
K. APRIL (BAL-H-I-J-.2G)	7,397,254	2,964,046	20,046,795
L. MAY (BAL-H-I-J-K-.1G)	7,397,254	3,358,334	25,155,147
M. JUNE (BAL-H-I-J-K-L)	7,397,254	3,358,335	26,578,802
BAL FOR SPRING BEFORE ADV, ADJ	22,191,762	9,680,715	71,780,744
3/25 SUSTN ADV PYMT	3,202,326	1,396,951	10,358,136
JUNE ADJUSTMENT TO ADD TO MAR.	7,001,426	3,178,630	25,156,567
SUBTOTAL INCL SUSTN ADV	25,372,906	9,014,161	108,243,998
% PAID TO DATE	67.91	63.84	
NET APRIL PAYMENT	4,194,928	1,567,095	11,076,156
NET MAY PAYMENT	7,397,254	3,358,334	23,767,650
NET JUNE PAYMENT - PREPYMT	395,828	179,705	1,422,235
ACTUAL S3609A PYMNTS APR-JUN 25	11,988,010	5,105,134	36,266,041
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.			

MOD ED: 0136C
COUNTY - TIOGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 129
RUN NO. SA242-5

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEWMARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
TOTAL 2024-25 EST AID	30,401,175	15,408,431	19,757,946	31,892,738	17,235,828	17,721,313
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	2,477,662	991,537	2,116,160	3,707,585	1,838,639	911,100
-EX CST AIDS PAYABLE S.3609B	2,211,159	1,677,364	2,167,793	3,655,941	1,732,477	1,011,822
-AID NOT PD VIA S.3609A SCHD	144,420	65,829	96,856	186,539	75,393	82,185
-OTHER AID NOT PD VIA S.3609A	1,112,861	322,938	406,831	433,205	609,391	368,581
-VLT LOTTERY GRANTS	956,808	483,336	585,264	935,984	507,448	600,608
-COMMERCIAL GAMING GRANTS	106,418	53,757	65,094	104,102	56,439	66,801
23-24 S.3609A GNRL AID DUE DST	23,391,847	11,813,670	14,319,948	22,869,382	12,416,041	14,680,216
NET CONTRIBUTIONS TO TRS	1,208,332	689,077	982,855	1,858,450	840,554	743,083
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	22,183,515	11,124,593	13,337,093	21,010,932	11,575,487	13,937,133
NET LOTT AR + MOBILE SPORT	3,274,513	1,563,516	2,159,620	4,054,539	1,673,342	1,883,781
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	884,896	522,345	341,084	0	497,061	729,431
DEC. (NET*.25)-LOTT-OCT-NOV	1,386,469	695,287	833,569	1,198,194	723,468	871,071
BAL 23-24 S.3609A AID DUE	16,637,637	8,343,445	10,002,820	15,758,199	8,681,616	10,452,850
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	38,148,058	21,051,610	28,737,314	56,776,269	26,828,616	21,910,675
B. 23-24 NON 3609A GEN FD AIDS	5,578,382	2,793,152	4,572,771	8,005,681	4,203,748	2,638,455
C. 23-24 TRS OBLIGATION	973,381	665,000	838,839	1,737,475	725,000	650,165
D. 23-24 BLDG DEBT SERVICE	4,398,227	2,186,640	1,550,988	4,124,256	2,152,930	2,160,962
E. 24-25 BLDG DEBT SERVICE	2,800,617	2,186,640	1,550,988	4,124,256	2,049,886	1,417,596
F. 24-25 LOTT + FIXED PYMNTS	2,545,878	2,781,148	3,334,273	5,252,733	2,893,871	3,484,283
G. NET TGFE FOR INDV PYMNTS	27,453,110	14,812,310	19,991,431	41,204,962	18,902,753	14,386,372
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	2,911,082	937,290	7,104	0	0	3,259,664
I. FEBRUARY (BAL-H-4G)	2,745,311	1,481,231	1,999,143	0	1,120,514	1,438,637
J. MARCH (BAL-H-I-.3G)	2,745,311	1,481,231	1,999,143	3,396,710	1,890,276	1,438,637
SUBTOTAL THRU MARCH	15,155,914	7,369,977	8,322,518	10,507,893	6,745,215	10,364,304
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	8,235,933	4,443,693	5,997,430	12,361,489	5,670,826	4,315,912
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	2,745,311	1,481,231	1,999,143	4,120,496	1,890,275	1,438,637
L. MAY (BAL-H-I-J-K-.1G)	2,745,311	1,481,231	1,999,143	4,120,496	1,890,275	1,438,637
M. JUNE (BAL-H-I-J-K-L)	2,745,311	1,481,231	1,999,144	4,120,497	1,890,276	1,438,638
BAL FOR SPRING BEFORE ADV, ADJ	8,235,933	4,443,693	5,997,430	12,361,489	5,670,826	4,315,912
3/25 SUSTN ADV PYMT	1,188,465	641,235	865,444	1,783,793	818,314	622,796
JUNE ADJUSTMENT TO ADD TO MAR.	2,598,409	1,401,970	1,892,169	3,900,009	1,789,127	1,361,656
SUBTOTAL INCL SUSTN ADV	18,942,788	9,413,182	11,080,131	16,191,695	9,352,656	12,348,756
% PAID TO DATE	80.98	79.68	77.37	70.80	75.32	84.11
NET APRIL PAYMENT	1,556,846	839,996	1,133,699	2,336,703	1,071,961	815,841
NET MAY PAYMENT	2,745,311	1,481,231	1,999,143	4,120,496	1,890,275	1,438,637
NET JUNE PAYMENT - PREPYMT	146,902	79,261	106,975	220,488	101,149	76,982
ACTUAL S3609A PYMNTS APR-JUN 25	4,449,059	2,400,488	3,239,817	6,677,687	3,063,385	2,331,460
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - TIOGA

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 130
RUN NO. SA242-5

DISTRICT CODE	COUNTY	TOTALS
DISTRICT NAME		
TOTAL 2024-25 EST AID		132,417,431
-FULL DAY K PAYABLE IN JUNE25		0
-BLDG AID DEFERRED TO JULY 24		0
-AID TO BOCES ON BEHALF OF DT		12,042,683
-EX CST AIDS PAYABLE S.3609B		12,456,326
-AID NOT PD VIA S.3609A SCHD		651,207
-OTHER AID NOT PD VIA S.3609A		3,259,448
-VLT LOTTERY GRANTS		4,069,448
-COMMERCIAL GAMING GRANTS		452,611
23-24 S.3609A GNRL AID DUE DST		99,491,104
NET CONTRIBUTIONS TO TRS		6,322,351
DIRECT PAYMENT TO TRS		0
NET AID FOR FIXED PAYMENTS		93,168,753
NET LOTT AR + MOBILE SPORT		14,609,311
LOTTERY AID NOT PAYABLE		0
OCT. (NET AID*.125)-LOTT		0
NOV. (NET*.1875)-LOTT-OCT		2,974,817
DEC. (NET*.25)-LOTT-OCT-NOV		5,708,058
BAL 23-24 S.3609A AID DUE		69,876,567
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP		193,452,542
B. 23-24 NON 3609A GEN FD AIDS		27,792,189
C. 23-24 TRS OBLIGATION		5,597,860
D. 23-24 BLDG DEBT SERVICE		17,149,452
E. 24-25 BLDG DEBT SERVICE		17,130,083
F. 24-25 LOTT + FIXED PYMNTS		23,292,186
G. NET TGFE FOR INDV PYMNTS		136,750,938
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)		7,115,140
I. FEBRUARY (BAL-H-4G)		8,784,836
J. MARCH (BAL-H-I-.3G)		12,959,308
SUBTOTAL THRU MARCH		58,859,284
MARCH REDUCTION TO ADD TO JUNE		0
BALANCE FOR SPRING PAYMENTS		41,025,283
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)		13,675,093
L. MAY (BAL-H-I-J-K-.1G)		13,675,093
M. JUNE (BAL-H-I-J-K-L)		13,675,097
BAL FOR SPRING BEFORE ADV, ADJ		41,025,283
3/25 SUSTN ADV PYMT		5,920,047
JUNE ADJUSTMENT TO ADD TO MAR.		12,943,340
SUBTOTAL INCL SUSTN ADV		77,329,208
% PAID TO DATE		77.32
NET APRIL PAYMENT		7,755,046
NET MAY PAYMENT		13,675,093
NET JUNE PAYMENT - PREPYMT		731,757
ACTUAL S3609A PYMNTS APR-JUN 25		22,161,896
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0136C
COUNTY - TOMPKINS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

04/16/24 PAGE 131
RUN NO. SA242-5

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANISING	NEMFIELD	TRUMANSBURG
TOTAL 2024-25 EST AID	22,226,375	14,609,350	38,575,659	12,174,135	16,644,688	15,855,913
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,971,743	1,372,623	5,296,151	1,694,581	1,391,283	1,560,601
-EX CST AIDS PAYABLE S.3609B	3,212,191	1,912,996	6,551,621	1,367,423	2,214,067	2,120,408
-AID NOT PD VIA S.3609A SCHD	125,439	71,324	472,092	109,685	64,888	87,806
-OTHER AID NOT PD VIA S.3609A	294,627	366,701	1,530,752	318,600	368,212	244,613
-VLT LOTTERY GRANTS	649,928	425,248	1,967,768	339,760	493,200	463,608
-COMMERCIAL GAMING GRANTS	72,286	47,297	107,637	37,789	54,855	51,563
23-24 S.3609A GNRL AID DUE DST	15,900,161	10,413,161	23,649,638	8,310,297	12,058,183	11,327,314
NET CONTRIBUTIONS TO TRS	1,629,344	826,332	5,512,440	1,352,962	667,134	1,094,539
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	14,270,817	9,586,829	18,137,198	6,957,335	11,391,049	10,232,775
NET LOTT AR + MOBILE SPORT	2,495,473	1,550,867	5,464,179	1,705,717	1,604,161	1,799,482
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	180,305	246,663	0	0	531,660	119,163
DEC. (NET*.25)-LOTT-OCT-NOV	891,926	599,177	0	33,616	711,941	639,548
BAL 23-24 S.3609A AID DUE	10,703,113	7,190,122	12,673,019	5,218,002	8,543,287	7,674,582
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	44,141,424	25,801,249	158,212,760	36,634,046	24,571,347	31,126,684
B. 23-24 NON 3609A GEN FD AIDS	5,840,740	3,621,777	12,886,610	3,370,165	4,069,784	4,192,546
C. 23-24 TRS OBLIGATION	1,635,000	832,786	5,000,000	1,250,000	625,000	1,111,766
D. 23-24 BLDG DEBT SERVICE	4,014,530	2,524,113	8,843,520	2,522,934	3,292,918	3,541,226
E. 24-25 BLDG DEBT SERVICE	3,333,246	1,833,684	7,187,554	2,526,048	3,268,140	3,571,528
F. 24-25 LOTT + FIXED PYMNTS	3,567,704	2,395,707	5,464,179	1,739,333	2,847,762	2,558,193
G. NET TGFE FOR INDV PYMNTS	32,416,696	18,259,550	133,806,005	30,277,662	16,004,023	23,292,481
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	541,275	0
I. FEBRUARY (BAL-H-4G)	0	0	0	0	1,600,402	0
J. MARCH (BAL-H-I-.3G)	978,104	1,712,257	0	0	1,600,403	686,837
SUBTOTAL THRU MARCH	6,175,152	4,935,296	10,976,619	3,092,295	7,256,976	4,339,569
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	9,725,009	5,477,865	12,673,019	5,218,002	4,801,207	6,987,745
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	3,241,669	1,825,955	0	0	1,600,402	2,329,248
L. MAY (BAL-H-I-J-K-.1G)	3,241,670	1,825,955	0	2,190,235	1,600,402	2,329,248
M. JUNE (BAL-H-I-J-K-L)	3,241,670	1,825,955	12,673,019	3,027,767	1,600,403	2,329,249
BAL FOR SPRING BEFORE ADV, ADJ	9,725,009	5,477,865	12,673,019	5,218,002	4,801,207	6,987,745
3/25 SUSTN ADV PYMT	1,403,343	790,469	1,828,748	752,970	692,826	1,008,349
JUNE ADJUSTMENT TO ADD TO MAR.	3,068,208	1,728,248	11,994,885	2,865,751	1,514,765	2,204,610
SUBTOTAL INCL SUSTN ADV	10,646,703	7,454,013	24,800,252	6,711,016	9,464,567	7,552,528
% PAID TO DATE	66.95	71.58	104.86	80.75	78.49	66.67
NET APRIL PAYMENT	1,838,326	1,035,486	0	0	907,576	1,320,899
NET MAY PAYMENT	3,241,670	1,825,955	0	1,437,265	1,600,402	2,329,248
NET JUNE PAYMENT - PREPYMT	173,462	97,707	0	162,016	85,638	124,639
ACTUAL S3609A PYMNTS APR-JUN 25	5,253,458	2,959,148	0	1,599,281	2,593,616	3,774,786
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

MOD ED: 0136C
COUNTY - TOMPKINS

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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DISTRICT CODE	COUNTY	TOTALS
TOTAL 2024-25 EST AID		120,086,120
-FULL DAY K PAYABLE IN JUNE25		0
-BLDG AID DEFERRED TO JULY 24		0
-AID TO BOCES ON BEHALF OF DT	13,286,982	
-EX CST AIDS PAYABLE S.3609B	17,378,706	
-AID NOT PD VIA S.3609A SCHD	927,234	
-OTHER AID NOT PD VIA S.3609A	3,123,504	
-VLT LOTTERY GRANTS	3,339,512	
-COMMERCIAL GAMING GRANTS	371,227	
23-24 S.3609A GNRL AID DUE DST	81,658,754	
NET CONTRIBUTIONS TO TRS	11,082,751	
DIRECT PAYMENT TO TRS	0	
NET AID FOR FIXED PAYMENTS	70,576,003	
NET LOTT AR + MOBILE SPORT	14,619,879	
LOTTERY AID NOT PAYABLE	0	
OCT. (NET AID*.125)-LOTT	0	
NOV. (NET*.1875)-LOTT-OCT	1,077,791	
DEC. (NET*.25)-LOTT-OCT-NOV	2,876,208	
BAL 23-24 S.3609A AID DUE	52,002,125	
BASIC DATA FOR MONTHLY PYMNTS:		
A. 23-24 TOT GEN FUND EXP	320,487,510	
B. 23-24 NON 3609A GEN FD AIDS	33,981,622	
C. 23-24 TRS OBLIGATION	10,454,552	
D. 23-24 BLDG DEBT SERVICE	24,741,241	
E. 24-25 BLDG DEBT SERVICE	21,320,200	
F. 24-25 LOTT + FIXED PYMNTS	18,573,878	
G. NET TGFE FOR INDV PYMNTS	254,056,417	
PAYMENTS BY MONTH:		
H. JANUARY (BAL-.5G)	541,275	
I. FEBRUARY (BAL-H-4G)	1,600,402	
J. MARCH (BAL-H-I-.3G)	4,971,601	
SUBTOTAL THRU MARCH	36,775,907	
MARCH REDUCTION TO ADD TO JUNE	0	
BALANCE FOR SPRING PAYMENTS	44,882,847	
PRELIMINARY SPRING PAYMENTS:		
K. APRIL (BAL-H-I-J-.2G)	8,997,274	
L. MAY (BAL-H-I-J-K-.1G)	11,187,510	
M. JUNE (BAL-H-I-J-K-L)	24,698,063	
BAL FOR SPRING BEFORE ADV, ADJ	44,882,847	
3/25 SUSTN ADV PYMT	6,476,705	
JUNE ADJUSTMENT TO ADD TO MAR.	23,376,467	
SUBTOTAL INCL SUSTN ADV	66,629,079	
% PAID TO DATE		
NET APRIL PAYMENT	5,102,287	
NET MAY PAYMENT	10,434,540	
NET JUNE PAYMENT - PREPYMT	643,462	
ACTUAL S3609A PYMNTS APR-JUN 25	16,180,289	
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.		

MOD ED: 0136C
COUNTY - ULSTER

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 133
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, 3/25 SUSTN ADV PYMT, ACTUAL S3609A PYMTS APR-JUN 25). Rows include districts like KINGSTON, HIGHLAND, RONDOUT VALLEY, MARLBORO, NEW PALTZ, and ONTEORA.

MOD ED: 0136C
COUNTY - ULSTER

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147 PY ED: 297 04/16/24 PAGE 134
RUN NO. SA242-5

Table with columns for District Code, District Name, and various aid categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, 3/25 SUSTN ADV PYMT, ACTUAL S3609A PYMTS APR-JUN 25). Rows include districts like SAUGERTIES, WALLKILL, ELLENVILLE, and COUNTY TOTALS.

MOD ED: 0136C
COUNTY - WARREN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, etc.) across districts 630101, 630202, 630300, 630601, 630701, and 630801.

MOD ED: 0136C
COUNTY - WARREN

DB ED: 0136C

STATE OF NEW YORK
2024-25 STATE AID PROJECTIONS
COMBINED FIXED AND INDIVIDUALIZED PAYMENT SCHEDULE

SA ED: 147

PY ED: 297

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RUN NO. SA242-5

Table with columns for District Code, District Name, and various financial categories (TOTAL 2024-25 EST AID, BASIC DATA FOR MONTHLY PYMNTS, PAYMENTS BY MONTH, PRELIMINARY SPRING PAYMENTS, etc.) across districts 630902, 630918, 631201, and COUNTY TOTALS.

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	8,760,808	7,195,615	8,501,820	22,207,427	12,158,220	7,915,206
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	776,492	664,241	1,181,317	1,722,864	822,403	859,408
-EX CST AIDS PAYABLE, S.3609B	1,438,787	1,382,556	1,811,393	3,342,807	2,176,794	1,076,302
-AID NOT PD VIA S.3609A SCHD	47,010	40,922	37,210	96,023	80,512	34,384
-OTHER AID NOT PD VIA S.3609A	152,960	59,347	103,164	363,461	402,601	73,309
-VLT LOTTERY GRANTS	247,696	197,280	209,336	652,120	338,664	229,064
-COMMERCIAL GAMING GRANTS	27,549	21,942	23,282	72,530	37,667	25,477
23-24 S.3609A GNRL AID DUE DST	6,070,314	4,829,327	5,136,118	15,957,622	8,299,579	5,617,262
NET CONTRIBUTIONS TO TRS	452,224	430,524	452,301	994,960	876,065	426,252
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	5,618,090	4,398,803	4,683,817	14,962,662	7,423,514	5,191,010
NET LOTT AR + MOBILE SPORT	825,340	703,697	903,048	2,144,849	1,437,451	773,534
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	228,051	121,078	0	660,650	0	199,780
DEC. (NET*.25)-LOTT-OCT-NOV	351,131	274,925	267,906	939,166	418,427	324,438
BAL 23-24 S.3609A AID DUE	4,213,568	3,299,103	3,512,863	11,221,997	5,567,636	3,893,258
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	13,818,265	13,777,730	12,449,626	29,675,954	24,285,815	14,300,347
B. 23-24 NON 3609A GEN FD AIDS	2,288,936	2,107,888	3,150,274	5,416,829	3,256,342	2,121,335
C. 23-24 TRS OBLIGATION	440,000	482,000	451,006	915,004	790,500	615,000
D. 23-24 BLDG DEBT SERVICE	616,938	320,442	919,164	2,857,490	1,460,272	1,627,582
E. 24-25 BLDG DEBT SERVICE	1,404,522	1,099,700	1,170,954	3,740,665	1,855,878	1,297,752
F. 24-25 LOTT + FIXED PYMNTS	9,684,807	10,088,142	7,677,392	18,803,089	18,472,678	9,441,116
G. NET TGFE FOR INDV PYMNTS						
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	1,820,452	0	0
I. FEBRUARY (BAL-H-.4G)	339,645	0	441,906	1,880,309	0	116,811
J. MARCH (BAL-H-I-.3G)	968,480	272,660	767,739	1,880,309	25,832	944,112
SUBTOTAL THRU MARCH	3,164,871	1,802,884	2,832,900	10,316,695	2,757,775	2,784,927
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	2,905,443	3,026,443	2,303,218	5,640,927	5,541,804	2,832,335
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	968,481	1,008,814	767,739	1,880,309	1,847,268	944,111
L. MAY (BAL-H-I-J-K-.1G)	968,481	1,008,814	767,739	1,880,309	1,847,268	944,112
M. JUNE (BAL-H-I-J-K-L)	968,481	1,008,815	767,740	1,880,309	1,847,268	944,112
BAL FOR SPRING BEFORE ADV, ADJ	2,905,443	3,026,443	2,303,218	5,640,927	5,541,804	2,832,335
3/25 SUSTN ADV PYMT	419,262	436,723	332,360	813,999	799,696	408,713
JUNE ADJUSTMENT TO ADD TO MAR.	916,657	954,833	726,658	1,779,693	1,748,420	893,592
SUBTOTAL INCL SUSTN ADV	4,500,790	3,194,440	3,891,918	12,910,387	5,305,891	4,087,232
% PAID TO DATE	74.14	66.14	75.77	80.90	63.92	72.76
NET APRIL PAYMENT	549,219	572,091	435,379	1,066,310	1,047,572	535,398
NET MAY PAYMENT	968,481	1,008,814	767,739	1,880,309	1,847,268	944,112
NET JUNE PAYMENT - PREPYMT	51,824	53,982	41,082	100,616	98,848	50,520
ACTUAL S3609A PYMNTS APR-JUN 25	1,569,524	1,634,887	1,244,200	3,047,235	2,993,688	1,530,030
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	39,390,268	830,876	11,157,519	14,967,318	13,154,856	146,239,933
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,930,860	65,360	815,984	914,682	670,124	10,423,735
-EX CST AIDS PAYABLE, S.3609B	4,253,874	44,901	1,170,119	2,123,883	1,943,854	20,965,270
-AID NOT PD VIA S.3609A SCHD	208,101	3,475	75,207	75,207	62,692	736,513
-OTHER AID NOT PD VIA S.3609A	493,757	0	177,140	218,982	466,452	2,511,173
-VLT LOTTERY GRANTS	1,263,688	27,400	349,624	454,840	391,272	4,360,984
-COMMERCIAL GAMING GRANTS	140,550	3,047	38,886	50,588	43,518	485,036
23-24 S.3609A GNRL AID DUE DST	30,899,438	686,693	8,554,789	11,129,136	9,576,944	106,757,222
NET CONTRIBUTIONS TO TRS	1,992,418	82,049	595,678	849,820	694,186	7,846,477
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	28,907,020	604,644	7,959,111	10,279,316	8,882,758	98,910,745
NET LOTT AR + MOBILE SPORT	4,955,790	0	1,025,759	1,602,755	1,198,294	15,570,517
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	75,580	0	0	0	75,580
NOV. (NET*.1875)-LOTT-OCT	464,276	37,790	466,574	324,616	467,223	2,970,038
DEC. (NET*.25)-LOTT-OCT-NOV	1,806,689	37,791	497,444	642,458	555,172	6,111,547
BAL 23-24 S.3609A AID DUE	21,680,265	453,483	5,969,334	7,709,487	6,662,069	74,183,063
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	53,452,809	2,863,649	17,321,205	24,806,120	20,097,501	226,849,021
B. 23-24 NON 3609A GEN FD AIDS	7,650,365	133,014	2,116,775	3,487,736	3,137,086	34,866,580
C. 23-24 TRS OBLIGATION	1,900,000	81,305	603,106	775,000	677,508	7,526,521
D. 23-24 BLDG DEBT SERVICE	4,112,958	0	1,993,528	2,877,544	1,735,798	18,521,716
E. 24-25 BLDG DEBT SERVICE	2,567,700	0	2,003,816	2,838,812	1,834,174	15,306,562
F. 24-25 LOTT + FIXED PYMNTS	7,226,755	151,161	1,989,777	2,569,829	2,220,689	24,727,682
G. NET TGFE FOR INDV PYMNTS	35,130,431	2,498,169	12,621,835	17,934,823	14,160,602	156,513,084
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	4,115,049	0	0	0	0	5,935,501
I. FEBRUARY (BAL-H-.4G)	3,513,043	0	920,600	535,557	997,828	8,745,699
J. MARCH (BAL-H-I-.3G)	3,513,043	0	1,262,183	1,793,483	1,416,060	12,843,901
SUBTOTAL THRU MARCH	20,360,308	233,210	4,768,238	5,748,689	5,328,763	60,099,260
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	10,539,130	453,483	3,786,551	5,380,447	4,248,181	46,657,962
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	3,513,043	0	1,262,184	1,793,482	1,416,060	15,401,491
L. MAY (BAL-H-I-J-K-.1G)	3,513,043	203,666	1,262,183	1,793,482	1,416,060	15,605,157
M. JUNE (BAL-H-I-J-K-L)	3,513,044	249,817	1,262,184	1,793,483	1,416,061	15,651,314
BAL FOR SPRING BEFORE ADV, ADJ	10,539,130	453,483	3,786,551	5,380,447	4,248,181	46,657,962
3/25 SUSTN ADV PYMT	1,520,822	65,438	546,408	776,411	613,023	6,732,855
JUNE ADJUSTMENT TO ADD TO MAR.	3,325,061	236,449	1,194,644	1,697,513	1,340,287	14,813,807
SUBTOTAL INCL SUSTN ADV	25,206,191	535,097	6,509,290	8,222,613	7,282,073	81,645,922
% PAID TO DATE	81.57	77.92	76.08	73.88	76.03	
NET APRIL PAYMENT	1,992,221	0	715,776	1,017,071	803,037	8,734,074
NET MAY PAYMENT	3,513,043	138,228	1,262,183	1,793,482	1,416,060	15,539,719
NET JUNE PAYMENT - PREPYMT	187,983	13,368	67,540	95,970	75,774	837,507
ACTUAL S3609A PYMNTS APR-JUN 25	5,693,247	151,596	2,045,499	2,906,523	2,294,871	25,111,300
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, -FULL DAY K PAYABLE IN JUNE25, -BLDG AID DEFERRED TO JULY 24, -AID TO BOCES ON BEHALF OF DT, -EX CST AIDS PAYABLE, S.3609B, -AID NOT PD VIA S.3609A SCHD, -OTHER AID NOT PD VIA S.3609A, -VLT LOTTERY GRANTS, -COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, TOTAL 2024-25 EST AID, -FULL DAY K PAYABLE IN JUNE25, -BLDG AID DEFERRED TO JULY 24, -AID TO BOCES ON BEHALF OF DT, -EX CST AIDS PAYABLE, S.3609B, -AID NOT PD VIA S.3609A SCHD, -OTHER AID NOT PD VIA S.3609A, -VLT LOTTERY GRANTS, -COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMNTS, G. NET TGFE FOR INDV PYMNTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (KATONAH LEWIS, BEDFORD, CROTON HARMON, HENDRICK HUDSO, EASTCHESTER, TUCKAHOE). Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMTS, G. NET TGFE FOR INDV PYMTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, and 6 district names (BRONXVILLE, TARRYTOWN, IRVINGTON, DOBBS FERRY, HASTINGS ON HU, ARDSLEY). Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE IN JUNE25, BLDG AID DEFERRED TO JULY 24, AID TO BOCES ON BEHALF OF DT, EX CST AIDS PAYABLE, AID NOT PD VIA S.3609A SCHD, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT LOTTERY AID NOT PAYABLE, OCT. (NET AID*.125)-LOTT, NOV. (NET*.1875)-LOTT-OCT, DEC. (NET*.25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS: A. 23-24 TOT GEN FUND EXP, B. 23-24 NON 3609A GEN FD AIDS, C. 23-24 TRS OBLIGATION, D. 23-24 BLDG DEBT SERVICE, E. 24-25 BLDG DEBT SERVICE, F. 24-25 LOTT + FIXED PYMTS, G. NET TGFE FOR INDV PYMTS, PAYMENTS BY MONTH: H. JANUARY (BAL-.5G), I. FEBRUARY (BAL-H-.4G), J. MARCH (BAL-H-I-.3G), SUBTOTAL THRU MARCH, MARCH REDUCTION TO ADD TO JUNE BALANCE FOR SPRING PAYMENTS, PRELIMINARY SPRING PAYMENTS: K. APRIL (BAL-H-I-J-.2G), L. MAY (BAL-H-I-J-K-.1G), M. JUNE (BAL-H-I-J-K-L), BAL FOR SPRING BEFORE ADV, ADJ, 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR. SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 5 district names (660406, 660407, 660409, 660501, 660701, 660801). Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE, BLDG AID DEFERRED, AID TO BOCES, EX CST AIDS PAYABLE, AID NOT PD VIA S.3609A, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT, OCT. (NET AID*125)-LOTT, NOV. (NET*1875)-LOTT-OCT, DEC. (NET*25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS (A-G), PAYMENTS BY MONTH (H-J), PRELIMINARY SPRING PAYMENTS (K-M), 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR., SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and 5 district names (660802, 660805, 660809, 660900, 661004, 661100). Rows include: TOTAL 2024-25 EST AID, FULL DAY K PAYABLE, BLDG AID DEFERRED, AID TO BOCES, EX CST AIDS PAYABLE, AID NOT PD VIA S.3609A, OTHER AID NOT PD VIA S.3609A, VLT LOTTERY GRANTS, COMMERCIAL GAMING GRANTS, 23-24 S.3609A GNRL AID DUE DST, NET CONTRIBUTIONS TO TRS, DIRECT PAYMENT TO TRS, NET AID FOR FIXED PAYMENTS, NET LOTT AR + MOBILE SPORT, OCT. (NET AID*125)-LOTT, NOV. (NET*1875)-LOTT-OCT, DEC. (NET*25)-LOTT-OCT-NOV, BAL 23-24 S.3609A AID DUE, BASIC DATA FOR MONTHLY PYMNTS (A-G), PAYMENTS BY MONTH (H-J), PRELIMINARY SPRING PAYMENTS (K-M), 3/25 SUSTN ADV PYMT, JUNE ADJUSTMENT TO ADD TO MAR., SUBTOTAL INCL SUSTN ADV, % PAID TO DATE, NET APRIL PAYMENT, NET MAY PAYMENT, NET JUNE PAYMENT - PREPYMT, ACTUAL S3609A PYMNTS APR-JUN 25, NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	5,351,872	4,055,628	55,375,930	4,867,515	70,812,564	14,439,044
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	9,339	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,482,653	628,874	2,758,487	862,586	2,176,309	2,121,952
-EX CST AIDS PAYABLE, S.3609B	1,248,168	755,209	2,807,887	808,337	8,574,304	1,272,564
-AID NOT PD VIA S.3609A SCHD	191,169	80,383	477,035	112,417	361,154	257,990
-OTHER AID NOT PD VIA S.3609A	739,800	329,400	3,711,410	367,200	1,823,711	761,400
-VLT LOTTERY GRANTS	65,760	87,680	1,785,384	106,312	2,265,432	392,368
-COMMERCIAL GAMING GRANTS	7,314	9,752	198,575	11,824	251,967	43,640
23-24 S.3609A GNRL AID DUE DST	1,607,669	2,164,330	43,637,152	2,598,839	52,359,687	9,589,130
NET CONTRIBUTIONS TO TRS	1,607,669	2,091,262	7,629,393	2,139,685	5,350,181	4,200,320
DIRECT PAYMENT TO TRS	2,577,053	0	0	351,947	0	0
NET AID FOR FIXED PAYMENTS	0	73,068	36,007,759	459,154	50,009,506	5,388,810
NET LOTT AR + MOBILE SPORT	0	0	7,129,191	459,154	7,004,130	2,320,784
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID* 125)-LOTT	0	9,133	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	4,567	0	0	2,372,652	0
DEC. (NET*.25)-LOTT-OCT-NOV	0	4,567	1,872,748	0	3,125,594	0
BAL 23-24 S.3609A AID DUE	0	54,801	27,005,820	0	37,507,130	3,068,026
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	99,725,037	49,306,013	166,963,908	56,153,968	115,703,261	90,960,002
B. 23-24 NON 3609A GEN FD AIDS	3,144,764	1,646,976	8,159,196	1,987,623	12,271,145	4,072,447
C. 23-24 TRS OBLIGATION	4,150,000	2,015,378	6,943,102	2,340,000	4,699,312	4,014,178
D. 23-24 BLDG DEBT SERVICE	627,724	1,109,164	4,932,150	1,739,373	4,838,720	4,344,034
E. 24-25 BLDG DEBT SERVICE	814,707	1,137,424	6,757,599	1,897,050	4,775,115	4,332,754
F. 24-25 LOTT + FIXED PYMNTS	0	18,267	9,001,939	459,154	12,502,376	2,320,784
G. NET TGFE FOR INDV PYMNTS	92,617,256	45,653,652	144,685,120	51,524,868	86,166,823	80,538,313
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	3,040,400	0
J. MARCH (BAL-H-I-.3G)	0	0	0	0	8,616,683	0
SUBTOTAL THRU MARCH	1,607,669	2,109,529	16,631,332	2,598,839	29,509,640	6,521,104
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	0	54,801	27,005,820	0	25,850,047	3,068,026
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	0	0	8,616,682	0
L. MAY (BAL-H-I-J-K-.1G)	0	0	12,537,308	0	8,616,682	0
M. JUNE (BAL-H-I-J-K-L)	0	54,801	14,468,512	0	8,616,683	3,068,026
BAL FOR SPRING BEFORE ADV, ADJ	0	54,801	27,005,820	0	25,850,047	3,068,026
3/25 SUSTN ADV PYMT	0	7,907	3,897,007	0	3,730,226	442,723
JUNE ADJUSTMENT TO ADD TO MAR.	0	51,868	13,694,301	0	8,155,604	2,903,855
SUBTOTAL INCL SUSTN ADV	1,607,669	2,169,304	34,222,640	2,598,839	41,395,470	9,867,682
% PAID TO DATE	100.00	100.22	78.42	100.00	74.77	102.90
NET APRIL PAYMENT	0	0	0	0	4,886,456	0
NET MAY PAYMENT	0	0	8,640,301	0	8,616,682	0
NET JUNE PAYMENT - PREPYMT	0	0	774,211	0	461,077	0
ACTUAL S3609A PYMNTS APR-JUN 25	0	0	9,414,512	0	13,964,217	0
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	4,446,672	5,590,673	71,644,068	5,506,359	8,620,203	15,777,224
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	365,656	411,068	1,841,195	1,268,663	800,943	1,230,719
-EX CST AIDS PAYABLE, S.3609B	979,498	740,448	6,006,184	641,484	1,647,888	2,454,388
-AID NOT PD VIA S.3609A SCHD	248,928	139,195	450,164	112,464	415,029	244,419
-OTHER AID NOT PD VIA S.3609A	1,063,800	421,200	3,500,000	356,400	1,339,200	594,000
-VLT LOTTERY GRANTS	69,048	151,248	2,342,152	121,656	172,072	439,496
-COMMERCIAL GAMING GRANTS	7,679	16,822	260,500	13,530	19,138	48,881
23-24 S.3609A GNRL AID DUE DST	1,712,063	3,710,692	57,243,873	2,992,162	4,225,933	10,762,321
NET CONTRIBUTIONS TO TRS	1,712,063	2,271,424	6,355,220	2,349,349	4,225,933	4,542,984
DIRECT PAYMENT TO TRS	3,470,666	0	0	0	4,492,696	0
NET AID FOR FIXED PAYMENTS	0	1,439,268	50,888,653	642,813	0	6,219,337
NET LOTT AR + MOBILE SPORT	0	664,518	7,080,881	342,940	0	2,181,499
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID* 125)-LOTT	0	0	0	0	0	0
NOV. (NET*.1875)-LOTT-OCT	0	0	2,460,741	0	0	0
DEC. (NET*.25)-LOTT-OCT-NOV	0	0	3,180,541	0	0	0
BAL 23-24 S.3609A AID DUE	0	774,750	38,166,490	299,873	0	4,037,838
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	103,019,102	48,635,958	142,895,881	57,078,851	177,774,187	106,228,825
B. 23-24 NON 3609A GEN FD AIDS	1,654,813	1,322,460	11,254,446	1,953,653	3,232,546	4,479,309
C. 23-24 TRS OBLIGATION	4,650,500	2,079,871	5,806,186	2,289,774	7,750,640	4,213,718
D. 23-24 BLDG DEBT SERVICE	1,371,748	1,298,604	3,821,080	1,843,464	6,720,324	2,796,846
E. 24-25 BLDG DEBT SERVICE	2,658,612	1,298,606	4,388,219	1,843,464	5,756,454	3,120,103
F. 24-25 LOTT + FIXED PYMNTS	0	664,518	12,722,163	342,940	0	2,181,499
G. NET TGFE FOR INDV PYMNTS	98,000,653	44,569,111	113,680,225	52,492,484	165,827,131	95,677,556
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	0	0
J. MARCH (BAL-H-I-.3G)	0	0	4,062,422	0	0	0
SUBTOTAL THRU MARCH	1,712,063	2,935,942	23,139,805	2,692,289	4,225,933	6,724,483
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	0	774,750	34,104,068	299,873	0	4,037,838
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	0	0	11,368,023	0	0	0
L. MAY (BAL-H-I-J-K-.1G)	0	0	11,368,022	0	0	0
M. JUNE (BAL-H-I-J-K-L)	0	774,750	11,368,023	299,873	0	4,037,838
BAL FOR SPRING BEFORE ADV, ADJ	0	774,750	34,104,068	299,873	0	4,037,838
3/25 SUSTN ADV PYMT	0	111,798	4,921,302	43,272	0	582,670
JUNE ADJUSTMENT TO ADD TO MAR.	0	733,293	10,759,720	283,826	0	3,821,773
SUBTOTAL INCL SUSTN ADV	1,712,063	3,781,033	38,820,827	3,019,387	4,225,933	11,128,926
% PAID TO DATE	100.00	101.89	67.81	100.90	100.00	103.40
NET APRIL PAYMENT	0	0	6,446,721	0	0	0
NET MAY PAYMENT	0	0	11,368,022	0	0	0
NET JUNE PAYMENT - PREPYMT	0	0	608,303	0	0	0
ACTUAL S3609A PYMNTS APR-JUN 25	0	0	18,423,046	0	0	0
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	662200	662300	662401	662402	COUNTY
DISTRICT NAME	WHITE PLAINS	YONKERS	LAKELAND	YORKTOWN	TOTALS
SEE NOTE BELOW					
TOTAL 2024-25 EST AID	47,572,816	413,951,215	55,840,889	26,987,502	1,250,319,211
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	32,063	0	0	164,877
-AID TO BOCES ON BEHALF OF DT	4,681,850	0	3,669,825	1,199,308	60,715,495
-EX CST AIDS PAYABLE S.3609B	4,557,475	59,902,409	8,894,010	3,527,693	162,489,455
-AID NOT PD VIA S.3609A SCHD	687,804	2,541,239	509,979	354,572	13,492,098
-OTHER AID NOT PD VIA S.3609A	3,575,186	13,011,980	1,354,514	1,015,200	54,962,009
-VLT LOTTERY GRANTS	1,332,736	13,249,544	1,620,984	817,616	37,502,928
-COMMERCIAL GAMING GRANTS	148,230	1,473,649	180,290	90,937	4,171,158
23-24 S.3609A GNRL AID DUE DST	32,589,535	323,740,331	39,611,287	19,982,176	916,821,191
NET CONTRIBUTIONS TO TRS	11,876,323	30,862,020	8,284,718	5,419,947	197,812,659
DIRECT PAYMENT TO TRS	0	0	0	0	21,249,156
NET AID FOR FIXED PAYMENTS	20,713,212	292,878,311	31,326,569	14,562,229	719,008,532
NET LOTT AR + MOBILE SPORT	4,513,830	39,666,323	7,937,698	4,695,817	134,120,281
LOTTERY AID NOT PAYABLE	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	141,937
NOV. (NET*.1875)-LOTT-OCT	0	15,248,360	0	0	23,515,393
DEC. (NET*.25)-LOTT-OCT-NOV	664,473	18,304,894	0	0	33,710,268
BAL 23-24 S.3609A AID DUE	15,534,909	219,658,734	23,388,871	9,866,412	527,520,653
BASIC DATA FOR MONTHLY PYMNTS:					
A. 23-24 TOT GEN FUND EXP	256,645,394	722,717,779	183,046,178	115,670,000	4,879,672,450
B. 23-24 NON 3609A GEN FD AIDS	11,680,584	72,741,483	15,100,963	2,755,806	274,722,099
C. 23-24 TRS OBLIGATION	12,344,215	24,250,272	8,621,484	3,050,000	198,742,925
D. 23-24 BLDG DEBT SERVICE	9,511,723	28,891,806	5,345,256	3,849,098	168,459,867
E. 24-25 BLDG DEBT SERVICE	8,666,434	28,891,806	5,345,256	3,024,480	176,435,293
F. 24-25 LOTT + FIXED PYMNTS	5,178,303	73,219,577	7,937,698	4,695,817	191,487,879
G. NET TGFE FOR INDV PYMNTS	226,597,003	553,697,686	150,582,964	99,343,759	4,222,695,643
PAYMENTS BY MONTH:					
H. JANUARY (BAL-.5G)	0	0	0	0	0
I. FEBRUARY (BAL-H-.4G)	0	0	0	0	3,040,400
J. MARCH (BAL-H-I-.3G)	0	53,549,428	0	0	66,228,533
SUBTOTAL THRU MARCH	17,054,626	157,631,025	16,222,416	10,115,764	458,569,471
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	15,534,909	166,109,306	23,388,871	9,866,412	458,251,720
PRELIMINARY SPRING PAYMENTS:					
K. APRIL (BAL-H-I-J-.2G)	0	55,369,768	0	0	90,135,699
L. MAY (BAL-H-I-J-K-.1G)	0	55,369,769	8,330,574	0	131,914,033
M. JUNE (BAL-H-I-J-K-L)	15,534,909	55,369,769	15,058,297	9,866,412	236,201,988
BAL FOR SPRING BEFORE ADV, ADJ	15,534,909	166,109,306	23,388,871	9,866,412	458,251,720
3/25 SUSTN ADV PYMT	2,241,726	23,969,987	3,375,072	1,423,747	66,126,855
JUNE ADJUSTMENT TO ADD TO MAR.	14,703,636	52,406,932	14,252,527	9,338,460	723,562,806
SUBTOTAL INCL SUSTN ADV	33,999,988	234,007,944	33,850,015	20,877,971	248,259,132
% PAID TO DATE	104.32	72.28	85.45	104.48	0
NET APRIL PAYMENT	0	31,399,781	0	0	49,234,991
NET MAY PAYMENT	0	55,369,769	4,955,502	0	118,736,718
NET JUNE PAYMENT - PREPYMT	0	2,962,837	805,770	0	8,171,241
ACTUAL S3609A PYMNTS APR-JUN 25	0	89,732,387	5,761,272	0	176,142,950
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.					

DISTRICT CODE	670201	670401	671002	671201	671501	COUNTY
DISTRICT NAME	ATTICA	LETCHEWORTH	WYOMING	PERRY	MARSAH	TOTALS
SEE NOTE BELOW						
TOTAL 2024-25 EST AID	18,990,974	17,090,660	3,155,440	12,360,757	15,594,863	67,192,694
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	0	0	0
-AID TO BOCES ON BEHALF OF DT	1,766,223	1,139,622	354,090	1,065,963	1,320,086	5,645,984
-EX CST AIDS PAYABLE S.3609B	2,474,629	2,324,130	441,880	1,592,542	2,696,113	9,529,294
-AID NOT PD VIA S.3609A SCHD	108,807	81,280	15,950	75,932	76,986	358,955
-OTHER AID NOT PD VIA S.3609A	522,730	409,663	140,000	268,567	837,742	2,178,702
-VLT LOTTERY GRANTS	552,384	514,024	85,488	366,064	416,480	1,934,440
-COMMERCIAL GAMING GRANTS	61,437	57,171	9,508	40,714	46,322	215,152
23-24 S.3609A GNRL AID DUE DST	13,504,764	12,564,770	2,108,524	8,950,975	10,201,134	47,330,167
NET CONTRIBUTIONS TO TRS	1,209,032	806,634	150,231	755,184	827,592	3,748,673
DIRECT PAYMENT TO TRS	0	0	0	0	0	0
NET AID FOR FIXED PAYMENTS	12,295,732	11,758,136	1,958,293	8,195,791	9,373,542	43,581,494
NET LOTT AR + MOBILE SPORT	2,096,817	1,834,073	218,615	1,374,646	1,613,354	7,137,505
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	26,171	0	0	26,171
NOV. (NET*.1875)-LOTT-OCT	208,632	370,577	122,393	162,064	144,185	1,007,851
DEC. (NET*.25)-LOTT-OCT-NOV	768,484	734,884	122,394	512,237	585,846	2,723,845
BAL 23-24 S.3609A AID DUE	9,221,799	8,818,602	1,468,720	6,146,844	7,030,157	32,686,122
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	32,304,942	24,650,567	5,703,420	20,245,808	24,411,000	107,315,737
B. 23-24 NON 3609A GEN FD AIDS	4,506,761	4,244,870	932,785	3,144,278	4,443,350	17,272,044
C. 23-24 TRS OBLIGATION	1,253,055	723,471	139,890	675,000	803,667	3,595,083
D. 23-24 BLDG DEBT SERVICE	1,516,946	1,462,186	416,434	2,142,800	1,735,848	7,274,214
E. 24-25 BLDG DEBT SERVICE	1,336,204	1,311,106	416,434	1,513,655	1,362,338	5,939,737
F. 24-25 LOTT + FIXED PYMNTS	3,073,933	2,939,534	489,573	2,048,947	2,343,385	10,895,372
G. NET TGFE FOR INDV PYMNTS	23,290,451	16,591,612	4,141,172	13,748,438	16,447,088	74,218,761
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	0	522,796	0	0	0	522,796
I. FEBRUARY (BAL-H-.4G)	0	1,659,161	0	647,468	451,321	2,757,950
J. MARCH (BAL-H-I-.3G)	2,234,663	1,659,161	226,368	1,374,844	1,644,709	7,139,745
SUBTOTAL THRU MARCH	6,517,628	7,587,286	866,172	4,826,443	5,267,007	25,064,536
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	6,987,136	4,977,484	1,242,352	4,124,532	4,934,127	22,265,631
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	2,329,045	1,659,161	414,117	1,374,844	1,644,709	7,421,876
L. MAY (BAL-H-I-J-K-.1G)	2,329,045	1,659,161	414,117	1,374,844	1,644,709	7,421,876
M. JUNE (BAL-H-I-J-K-L)	2,329,046	1,659,162	414,118	1,374,844	1,644,709	7,421,879
BAL FOR SPRING BEFORE ADV, ADJ	6,987,136	4,977,484	1,242,352	4,124,532	4,934,127	22,265,631
3/25 SUSTN ADV PYMT	1,008,261	718,263	179,274	595,180	712,006	3,212,984
JUNE ADJUSTMENT TO ADD TO MAR.	2,204,418	1,570,380	1,301,958	1,301,276	1,556,700	7,024,732
SUBTOTAL INCL SUSTN ADV	9,730,307	9,875,929	1,437,404	6,722,899	7,535,713	35,302,252
% PAID TO DATE	72.05	78.60	68.17	75.10	73.87	0
NET APRIL PAYMENT	1,320,784	940,898	234,843	779,664	932,703	4,208,892
NET MAY PAYMENT	2,329,045	1,659,161	414,117	1,374,844	1,644,709	7,421,876
NET JUNE PAYMENT - PREPYMT	124,628	88,782	22,160	73,568	88,009	397,147
ACTUAL S3609A PYMNTS APR-JUN 25	3,774,457	2,688,841	671,120	2,228,076	2,665,421	12,027,915
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
TOTAL 2024-25 EST AID	17,374,823	13,017,932	30,392,755
-FULL DAY K PAYABLE IN JUNE25	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0
-AID TO BOCES ON BEHALF OF DT	534,654	636,498	1,171,152
-EX CST AIDS PAYABLE, S.3609B	2,913,751	1,412,647	4,326,398
-AID NOT PD VIA S.3609A SCHD	109,137	52,680	161,817
-OTHER AID NOT PD VIA S.3609A	551,445	713,908	1,265,353
-VLT LOTTERY GRANTS	518,408	398,944	917,352
-COMMERCIAL GAMING GRANTS	57,658	44,371	102,029
23-24 S.3609A GNRL AID DUE DST	12,689,770	9,758,884	22,448,654
NET CONTRIBUTIONS TO TRS	1,480,499	662,390	2,142,889
DIRECT PAYMENT TO TRS	0	0	0
NET AID FOR FIXED PAYMENTS	11,209,271	9,096,494	20,305,765
NET LOTT AR + MOBILE SPORT	475,073	953,173	1,428,246
LOTTERY AID NOT PAYABLE	0	0	0
OCT. (NET AID*.125)-LOTT	926,085	183,888	1,109,973
NOV. (NET*.1875)-LOTT-OCT	700,580	568,531	1,269,111
DEC. (NET*.25)-LOTT-OCT-NOV	700,579	568,531	1,269,110
BAL 23-24 S.3609A AID DUE	8,406,954	6,822,371	15,229,325
BASIC DATA FOR MONTHLY PYMNTS:			
A. 23-24 TOT GEN FUND EXP	40,761,809	19,677,851	60,439,660
B. 23-24 NON 3609A GEN FD AIDS	4,052,609	2,543,901	6,596,510
C. 23-24 TRS OBLIGATION	1,655,000	275,000	1,930,000
D. 23-24 BLDG DEBT SERVICE	5,071,637	2,010,940	7,082,577
E. 24-25 BLDG DEBT SERVICE	5,225,289	2,010,940	7,236,229
F. 24-25 LOTT + FIXED PYMNTS	2,802,317	2,274,123	5,076,440
G. NET TGFE FOR INDV PYMNTS	32,405,535	14,284,827	46,690,362
PAYMENTS BY MONTH:			
H. JANUARY (BAL--5G)	0	0	0
I. FEBRUARY (BAL-H-4G)	0	1,108,440	1,108,440
J. MARCH (BAL-H-I-.3G)	0	1,428,482	1,428,482
SUBTOTAL THRU MARCH	4,282,816	5,473,435	9,756,251
MARCH REDUCTION TO ADD TO JUNE	0	0	0
BALANCE FOR SPRING PAYMENTS	8,406,954	4,285,449	12,692,403
PRELIMINARY SPRING PAYMENTS:			
K. APRIL (BAL-H-I-J-.2G)	1,925,847	1,428,483	3,354,330
L. MAY (BAL-H-I-J-K-.1G)	3,240,553	1,428,483	4,669,036
M. JUNE (BAL-H-I-J-K-L)	3,240,554	1,428,483	4,669,037
BAL FOR SPRING BEFORE ADV, ADJ	8,406,954	4,285,449	12,692,403
3/25 SUSTN ADV PYMT	1,213,144	618,400	1,831,544
JUNE ADJUSTMENT TO ADD TO MAR.	3,067,151	1,352,044	4,419,195
SUBTOTAL INCL SUSTN ADV	8,563,111	7,443,879	16,006,990
% PAID TO DATE	67.48	76.27	
NET APRIL PAYMENT	712,703	810,083	1,522,786
NET MAY PAYMENT	3,240,553	1,428,483	4,669,036
NET JUNE PAYMENT - PREPYMT	173,403	76,439	249,842
ACTUAL S3609A PYMNTS APR-JUN 25	4,126,659	2,315,005	6,441,664

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
TOTAL 2024-25 EST AID	13,593,320,177	21,734,141,294	000000000000	35,327,461,471
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	36,183,609	9,027,848	0	45,211,457
-AID TO BOCES ON BEHALF OF DT	0	1,283,872,161	0	1,283,872,161
-EX CST AIDS PAYABLE, S.3609B	1,691,587,817	2,875,174,622	0	4,566,762,439
-AID NOT PD VIA S.3609A SCHD	103,766,386	154,712,054	0	258,478,440
-OTHER AID NOT PD VIA S.3609A	550,858,443	626,076,913	0	1,176,935,356
-VLT LOTTERY GRANTS	438,886,624	656,741,832	0	1,095,628,456
-COMMERCIAL GAMING GRANTS	48,814,123	73,044,249	0	121,858,372
23-24 S.3609A GNRL AID DUE DST	10,723,223,175	16,055,491,615	0	26,778,714,790
NET CONTRIBUTIONS TO TRS	0	1,821,484,690	0	1,821,484,690
DIRECT PAYMENT TO TRS	0	41,235,272	0	41,235,272
NET AID FOR FIXED PAYMENTS	10,723,223,175	14,234,006,925	0	24,957,230,100
NET LOTT AR + MOBILE SPORT	1,350,291,773	2,454,276,155	0	3,804,567,928
LOTTERY AID NOT PAYABLE	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	57,632,112	0	57,632,112
NOV.(NET*.1875)-LOTT-OCT	660,312,572	421,085,132	0	1,081,397,704
DEC.(NET*.25)-LOTT-OCT-NOV	670,201,448	706,684,210	0	1,376,885,658
BAL 23-24 S.3609A AID DUE	8,042,417,382	10,594,329,316	0	18,636,746,698
BASIC DATA FOR MONTHLY PYMNTS:				
A. 23-24 TOT GEN FUND EXP	31,633,443,222	47,838,963,700	0	79,472,406,922
B. 23-24 NON 3609A GEN FD AIDS	2,319,428,848	4,878,729,616	0	7,198,158,464
C. 23-24 TRS OBLIGATION	0	1,771,844,137	0	1,771,844,137
D. 23-24 BLDG DEBT SERVICE	2,524,198,201	2,392,603,476	0	4,916,801,677
E. 24-25 BLDG DEBT SERVICE	2,507,225,790	2,386,367,276	0	4,893,593,066
F. 24-25 LOTT + FIXED PYMNTS	2,680,805,793	3,639,677,609	0	6,320,483,402
G. NET TGFE FOR INDV PYMNTS	26,616,236,170	37,542,476,138	0	64,158,712,308
PAYMENTS BY MONTH:				
H. JANUARY (BAL-.5G)	0	1,143,920,063	0	1,143,920,063
I. FEBRUARY (BAL-H-.4G)	0	774,926,507	0	774,926,507
J. MARCH (BAL-H-I-.3G)	57,546,531	1,163,740,244	0	1,221,286,775
SUBTOTAL THRU MARCH	2,738,352,324	8,543,749,113	0	11,282,101,437
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0
BALANCE FOR SPRING PAYMENTS	7,984,870,851	7,511,742,502	0	15,496,613,353
PRELIMINARY SPRING PAYMENTS:				
K. APRIL (BAL-H-I-J-.2G)	2,661,623,617	1,712,366,092	0	4,373,989,709
L. MAY (BAL-H-I-J-K-.1G)	2,661,623,617	2,539,222,206	0	5,200,845,823
M. JUNE (BAL-H-I-J-K-L)	2,661,623,617	3,260,154,204	0	5,921,777,821
BAL FOR SPRING BEFORE ADV, ADJ	7,984,870,851	7,511,742,502	0	15,496,613,353
3/25 SUSTN ADV PYMT	1,152,236,801	1,083,962,875	0	2,236,199,676
JUNE ADJUSTMENT TO ADD TO MAR.	2,519,200,137	3,085,703,024	0	5,604,903,161
SUBTOTAL INCL SUSTN ADV	6,409,789,262	12,713,415,012	0	19,123,204,274
% PAID TO DATE				
NET APRIL PAYMENT	1,509,386,816	899,753,116	0	2,409,139,932
NET MAY PAYMENT	2,661,623,617	2,324,631,944	0	4,986,255,561
NET JUNE PAYMENT - PREPYMT	142,423,480	151,419,196	0	293,842,676
ACTUAL S3609A PYMNTS APR-JUN 25	4,313,433,913	3,375,804,256	0	7,689,238,169
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.				

DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
TOTAL 2024-25 EST AID	945,317,415	785,787,414	478,762,783	413,951,215	13,593,320,177	35,327,461,471
-FULL DAY K PAYABLE IN JUNE25	0	0	0	0	0	0
-BLDG AID DEFERRED TO JULY 24	0	0	0	32,063	36,183,609	45,211,457
-AID TO BOCES ON BEHALF OF DT	0	0	0	0	0	1,283,872,161
-EX CST AIDS PAYABLE, S.3609B	122,458,588	108,424,696	62,822,966	59,902,409	1,691,587,817	4,566,762,439
-AID NOT PD VIA S.3609A SCHD	4,199,098	2,962,840	2,080,038	2,541,239	103,766,386	258,478,440
-OTHER AID NOT PD VIA S.3609A	19,094,227	36,188,959	15,552,339	13,011,980	550,858,443	1,176,935,356
-VLT LOTTERY GRANTS	31,300,664	24,984,416	15,592,792	13,249,544	438,886,624	1,095,628,456
-COMMERCIAL GAMING GRANTS	3,481,342	2,778,832	1,734,271	1,473,649	48,814,123	121,858,372
23-24 S.3609A GNRL AID DUE DST	764,783,496	610,447,671	380,980,377	323,740,331	10,723,223,175	26,778,714,790
NET CONTRIBUTIONS TO TRS	40,874,604	31,223,128	24,332,770	30,862,020	0	1,821,484,690
DIRECT PAYMENT TO TRS	0	0	0	0	0	41,235,272
NET AID FOR FIXED PAYMENTS	723,908,892	579,224,543	356,647,607	292,878,311	10,723,223,175	24,957,230,100
NET LOTT AR + MOBILE SPORT	93,195,778	73,463,735	51,122,922	39,666,323	1,350,291,773	3,804,567,928
LOTTERY AID NOT PAYABLE	0	0	0	0	0	0
OCT. (NET AID*.125)-LOTT	0	0	0	0	0	57,632,112
NOV.(NET*.1875)-LOTT-OCT	42,537,139	35,140,866	15,748,504	15,248,360	660,312,572	1,081,397,704
DEC.(NET*.25)-LOTT-OCT-NOV	45,244,306	36,201,534	22,290,475	18,304,894	670,201,448	1,376,885,658
BAL 23-24 S.3609A AID DUE	542,931,669	434,418,408	267,485,706	219,658,734	8,042,417,382	18,636,746,698
BASIC DATA FOR MONTHLY PYMNTS:						
A. 23-24 TOT GEN FUND EXP	1,102,683,433	872,849,079	521,409,588	722,717,779	31,633,443,222	79,472,406,922
B. 23-24 NON 3609A GEN FD AIDS	163,405,614	140,266,189	77,954,084	72,741,483	2,319,428,848	7,198,158,464
C. 23-24 TRS OBLIGATION	33,582,006	24,000,000	18,227,248	24,550,273	0	1,771,844,137
D. 23-24 BLDG DEBT SERVICE	110,231,050	80,543,465	36,444,118	24,400,366	2,524,198,201	4,916,801,677
E. 24-25 BLDG DEBT SERVICE	104,866,530	76,648,944	39,571,930	25,891,606	2,507,225,790	4,893,593,066
F. 24-25 LOTT + FIXED PYMNTS	180,977,223	144,806,135	89,161,901	73,219,577	2,680,805,793	6,320,483,402
G. NET TGFE FOR INDV PYMNTS	719,354,070	559,882,234	339,194,167	553,697,686	26,616,236,170	64,158,712,308
PAYMENTS BY MONTH:						
H. JANUARY (BAL-.5G)	183,254,634	154,477,291	97,888,622	0	0	1,143,920,063
I. FEBRUARY (BAL-H-.4G)	71,935,407	55,988,223	33,919,417	0	0	774,926,507
J. MARCH (BAL-H-I-.3G)	71,935,407	55,988,223	33,919,416	53,549,428	57,546,531	1,221,286,775
SUBTOTAL THRU MARCH	548,977,275	442,463,000	279,222,126	157,631,025	2,738,352,324	11,282,101,437
MARCH REDUCTION TO ADD TO JUNE	0	0	0	0	0	0
BALANCE FOR SPRING PAYMENTS	215,806,221	167,964,671	101,758,251	166,109,306	7,984,870,851	15,496,613,353
PRELIMINARY SPRING PAYMENTS:						
K. APRIL (BAL-H-I-J-.2G)	71,935,407	55,988,224	33,919,417	55,369,768	2,661,623,617	4,373,989,709
L. MAY (BAL-H-I-J-K-.1G)	71,935,407	55,988,223	33,919,417	55,369,769	2,661,623,617	5,200,845,823
M. JUNE (BAL-H-I-J-K-L)	71,935,407	55,988,224	33,919,417	55,369,769	2,661,623,617	5,921,777,821
BAL FOR SPRING BEFORE ADV, ADJ	215,806,221	167,964,671	101,758,251	166,109,306	7,984,870,851	15,496,613,353
3/25 SUSTN ADV PYMT	31,141,376	24,237,721	14,683,969	23,969,987	1,152,236,801	2,236,199,676
JUNE ADJUSTMENT TO ADD TO MAR.	68,086,143	52,952,294	32,104,388	52,406,932	2,519,200,137	5,604,903,161
SUBTOTAL INCL SUSTN ADV	648,204,794	519,713,015	326,010,483	234,007,944	6,409,789,262	19,123,204,274
% PAID TO DATE	84.75	85.13	85.57	72.81	59.77	
NET APRIL PAYMENT	40,794,037	31,750,503	19,235,448	31,399,783	1,509,386,816	2,409,139,932
NET MAY PAYMENT	71,935,407	55,988,223	33,919,417	55,369,769	2,661,623,617	4,986,255,561
NET JUNE PAYMENT - PREPYMT	3,849,264	2,995,930	815,029	2,962,837	142,423,480	293,842,676
ACTUAL S3609A PYMNTS APR-JUN 25	116,678,702	90,734,656	54,969,894	89,732,387	4,313,433,913	7,689,238,169
NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.						