

LHEC 2022-23 Enacted Budget School Aid Analysis

School Districts	CWR for 22-23 Aid	FRPL %, K-6, 3-yr avg	2021-22 Est. Enrollment for Aid	2021-22 Foundation Aid	2022-23 Foundation Aid	% Incr. in Fdn Aid (calc)	% Full Funding Fdn Aid (calc)
WESTCHESTER							
Ardasley	1.259	8.0%	2,338	4,644,706	6,437,709	38.6%	78.2%
Bedford	2.544	35.3%	3,724	4,915,622	5,063,090	3.0%	143.9%
Blind Brook - Rye	1.963	1.1%	1,281	1,665,469	2,037,377	22.3%	84.6%
Briarcliff Manor	2.166	2.4%	1,341	1,587,394	1,743,514	9.8%	91.8%
Bronxville	3.732	1.3%	1,563	1,171,940	1,207,098	3.0%	138.8%
Byram Hills	2.958	3.9%	2,318	2,073,682	2,135,892	3.0%	159.3%
Chappaque	2.389	4.3%	3,551	3,991,010	4,110,740	3.0%	114.7%
Croton Harmon	1.647	9.2%	1,540	2,670,900	3,406,771	27.6%	82.2%
Dobbs Ferry	1.509	12.4%	1,518	3,166,537	4,025,473	27.1%	82.4%
Eastchester	1.475	0.8%	3,152	5,472,885	7,436,111	35.9%	79.1%
Edgemont	1.742	0.2%	1,973	2,548,824	3,534,553	38.7%	78.2%
Elmsford	1.493	42.4%	966	2,388,056	3,223,388	35.0%	79.4%
Greenburgh	2.360	54.7%	1,533	3,960,552	4,079,368	3.0%	158.1%
Harrison	3.073	17.3%	3,621	3,361,966	3,462,824	3.0%	163.7%
Hastings-on-Hudson	1.441	2.2%	1,611	3,546,117	4,139,885	16.7%	87.5%
Hendrick Hudson	1.598	28.1%	2,217	4,887,282	6,083,674	24.5%	83.6%
Irvington	1.967	6.8%	1,737	2,099,529	2,756,368	31.3%	80.8%
Katonah-Lewisboro	2.019	6.9%	2,898	4,255,147	4,880,060	14.7%	88.6%
Lakeland	0.889	19.4%	5,385	26,143,921	29,541,346	13.0%	89.7%
Mamaroneck	2.306	16.7%	5,382	4,888,355	6,028,356	23.3%	84.1%
Mount Pleasant	1.455	7.8%	1,889	3,809,481	4,983,943	30.8%	80.9%
Mount Vernon	0.821	75.3%	7,372	79,154,915	81,529,562	3.0%	110.8%
New Rochelle	1.243	50.0%	9,832	35,544,303	43,819,909	23.3%	84.1%
North Salem	2.065	14.7%	1,024	1,464,684	1,708,823	16.7%	87.5%
Ossining	1.004	58.7%	4,781	18,266,308	25,138,289	37.6%	78.5%
Peekskill	0.577	65.8%	3,455	35,563,641	40,960,605	15.2%	88.4%
Pelham	1.638	9.5%	2,799	4,357,542	5,898,670	35.4%	79.3%
Pleasantville	1.285	9.6%	1,612	3,853,457	5,042,382	30.9%	80.9%
Pocantico Hills	4.312	22.5%	276	664,490	684,424	3.0%	429.1%
Port Chester - Rye	0.737	74.8%	4,578	28,862,635	39,688,257	37.5%	78.6%
Rye	3.681	1.3%	2,923	2,155,444	2,220,107	3.0%	132.4%
Rye Neck	1.972	13.7%	1,519	2,078,757	2,710,012	30.4%	81.1%
Scarsdale	3.321	0.0%	4,621	3,561,544	3,668,390	3.0%	144.6%
Somers	1.493	9.4%	2,738	5,750,296	7,252,165	26.1%	82.8%
Tarrytown	1.318	54.0%	2,583	7,931,387	10,098,097	27.3%	82.3%
Tuckahoe	1.767	14.8%	1,094	1,778,610	2,411,893	35.6%	79.2%
Valhalla	1.491	15.6%	1,366	2,839,362	3,605,614	27.0%	82.5%
White Plains	1.577	52.6%	6,771	18,803,981	24,057,645	27.9%	82.1%
Yonkers	0.774	69.3%	24,169	233,925,347	246,653,973	5.4%	95.1%
Yorktown	1.146	10.3%	3,413	10,246,231	12,805,226	25.0%	83.3%

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DUTCHESS							
Arlington	0.798	29.2%	7,830	40,023,939	47,821,000	19.5%	253.9%
Beacon	0.976	45.2%	2,547	20,091,064	20,693,795	3.0%	149.4%
Dover	0.666	60.6%	1,343	10,109,253	11,978,046	18.5%	46.6%
Hyde Park	0.886	52.0%	3,346	20,779,121	23,245,455	11.9%	709.6%
Millbrook	1.833	25.8%	831	2,392,320	2,637,379	10.2%	46.6%
Pawling	1.194	34.8%	1,090	4,158,207	4,906,343	18.0%	133.6%
Pine Plains	1.708	43.8%	833	6,026,707	6,207,508	3.0%	8.0%
Poughkeepsie	0.431	74.8%	4,107	60,943,328	69,178,471	13.5%	124.4%
Red Hook	0.956	26.2%	1,625	10,600,237	10,918,244	3.0%	378.8%
Rhinebeck	2.172	19.9%	947	2,070,399	2,132,510	3.0%	22.0%
Spackenkill	0.709	21.6%	1,512	6,470,108	8,618,881	33.2%	449.8%
Wappingers	0.900	22.4%	10,267	45,445,967	54,539,567	20.0%	506.5%
Webutuck	1.673	57.5%	617	4,182,288	4,307,756	3.0%	6.8%
PUTNAM							
Brewster	1.043	40.4%	2,983	11,788,978	14,936,707	26.7%	82.6%
Carmel	0.932	31.2%	3,836	18,611,378	21,520,115	15.6%	88.1%
Garrison	2.779	4.2%	218	558,086	574,828	3.0%	427.4%
Haldane	1.634	14.7%	779	1,802,431	2,077,474	15.3%	88.3%
Mahopac	0.931	18.5%	3,833	20,262,669	21,500,485	6.1%	94.6%
Putnam Valley	0.940	15.6%	1,572	5,856,645	7,335,231	25.2%	83.2%
ROCKLAND							
Clarkstown	1.138	16.3%	7,870	24,854,113	30,954,150	24.5%	83.5%
East Ramapo	1.309	83.2%	9,618	46,372,929	54,005,184	16.5%	87.6%
Nanuet	0.946	25.3%	2,250	7,699,792	10,667,198	38.5%	78.2%
North Rockland	0.639	59.3%	7,786	52,559,150	67,215,576	27.9%	82.1%
Nyack	1.307	34.9%	2,794	8,506,946	10,424,118	22.5%	84.5%
Pearl River	1.119	13.8%	2,356	6,282,997	8,521,261	35.6%	79.2%
South Orangetown	1.475	13.1%	2,823	7,463,322	8,297,703	11.2%	90.9%
Suffern	1.130	32.4%	3,989	12,906,300	17,391,296	34.8%	79.5%
LHEC Median	1.475	19.4%	2,547	4,915,622	6,207,508		
LHEC Total			228,066	1,048,870,983	1,212,877,864	15.6%	

LHEC 2022-23 Enacted Budget School Aid Analysis

School Districts	2021-22 State Aid (w/o bldg or UPK aid)	2022-23 State Aid (w/o bldg or UPK aid)	% Incr. State Aid (w/o bldg or UPK) (calc)	2021-22 Total State Aid	2022-23 Total State Aid	% Incr. Total State Aid (calc)
WESTCHESTER						
Ardasley	6,560,859	8,598,392	31.1%	7,878,404	10,111,991	28.4%
Bedford	7,250,746	7,652,943	5.5%	8,148,072	9,064,645	11.2%
Blind Brook - Rye	2,760,802	3,508,480	27.1%	3,460,435	4,286,579	23.9%
Briarcliff Manor	3,494,773	3,584,399	2.6%	3,871,114	4,260,727	10.1%
Bronxville	2,159,778	2,239,042	3.7%	2,337,101	2,723,652	16.5%
Byram Hills	4,203,240	4,066,973	-3.2%	4,282,608	4,580,819	7.0%
Chappaque	7,833,208	8,354,472	6.7%	9,936,808	11,361,126	14.3%
Croton Harmon	4,588,376	5,420,648	18.1%	6,246,538	7,219,773	15.6%
Dobbs Ferry	4,855,731	5,835,011	20.2%	6,033,535	7,004,333	16.1%
Eastchester	8,001,787	10,587,517	32.3%	10,171,667	13,135,022	29.1%
Edgemont	3,931,078	5,102,403	29.8%	5,350,047	6,994,550	30.7%
Elmsford	3,738,869	4,758,801	27.3%	4,289,699	5,330,183	24.3%
Greenburgh	5,378,533	5,661,529	5.3%	5,794,234	6,314,031	9.0%
Harrison	4,695,236	5,025,731	7.0%	4,747,802	5,723,051	20.5%
Hastings-on-Hudson	5,502,648	6,118,956	11.2%	6,091,760	6,843,021	12.3%
Hendrick Hudson	7,163,114	8,496,483	18.6%	7,583,628	9,178,663	21.0%
Irvington	3,457,906	4,498,568	30.1%	4,253,291	5,654,835	33.0%
Katonah-Lewisboro	7,719,046	8,923,023	15.6%	8,430,164	10,368,465	23.0%
Lakeland	39,469,991	43,655,618	10.6%	44,002,855	48,047,698	9.2%
Mamaroneck	6,606,751	8,034,092	21.6%	8,156,418	10,848,200	33.0%
Mount Pleasant	6,875,823	8,177,448	18.9%	7,604,144	9,066,332	19.2%
Mount Vernon	97,401,761	102,570,097	5.3%	110,894,155	116,094,396	4.7%
New Rochelle	48,491,919	59,784,924	23.3%	54,473,631	66,661,311	22.4%
North Salem	2,753,433	3,199,209	16.2%	2,917,302	3,748,444	28.5%
Ossining	25,919,798	34,164,125	31.8%	32,107,758	41,082,747	28.0%
Peekskill	44,185,869	49,999,388	13.2%	48,703,096	54,372,887	11.6%
Pelham	6,945,083	8,546,567	23.1%	9,141,324	11,052,739	20.9%
Pleasantville	6,489,150	7,461,003	15.0%	8,949,190	10,036,529	12.2%
Pocantico Hills	1,218,899	1,107,952	-9.1%	1,432,494	1,306,737	-8.8%
Port Chester - Rye	37,059,318	47,848,135	29.1%	45,071,919	55,233,858	22.5%
Rye	3,025,994	3,095,107	2.3%	3,188,086	3,970,536	24.5%
Rye Neck	2,950,535	3,623,724	22.8%	3,608,922	4,423,901	22.6%
Scarsdale	5,163,224	5,301,690	2.7%	7,270,481	8,281,493	13.9%
Somers	9,612,828	11,312,990	17.7%	12,031,839	13,401,801	11.4%
Tarrytown	11,557,823	14,145,508	22.4%	15,047,856	15,620,338	3.8%
Tuckahoe	3,037,593	3,758,022	23.7%	3,662,179	4,614,906	26.0%
Valhalla	6,092,468	6,851,527	12.5%	6,752,736	7,780,196	15.2%
White Plains	27,029,873	32,643,106	20.8%	32,349,676	38,873,656	20.2%
Yonkers	307,150,192	333,144,995	8.5%	334,626,575	360,082,276	7.6%
Yorktown	15,982,712	19,094,846	19.5%	18,622,062	22,020,824	18.3%

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School Districts	2021-22 State Aid (w/o bldg or UPK aid)	2022-23 State Aid (w/o bldg or UPK aid)	% Incr. State Aid (w/o bldg or UPK) (calc)	2021-22 Total State Aid	2022-23 Total State Aid	% Incr. Total State Aid (calc)
DUTCHESS						
Arlington	60,259,054	68,399,907	13.5%	69,388,733	78,194,100	12.7%
Beacon	25,212,341	25,927,374	2.8%	29,911,763	30,739,815	2.8%
Dover	13,113,343	15,456,324	17.9%	13,920,895	16,334,065	17.3%
Hyde Park	30,082,202	33,021,596	9.8%	34,611,488	36,727,423	6.1%
Millbrook	3,443,391	3,750,195	8.9%	4,045,823	4,372,051	8.1%
Pawling	7,460,087	8,210,814	10.1%	8,551,750	9,378,934	9.7%
Pine Plains	7,570,893	7,820,294	3.3%	8,170,321	8,573,454	4.9%
Poughkeepsie	71,560,115	81,637,709	14.1%	76,125,735	86,431,643	13.5%
Red Hook	14,764,041	15,227,528	3.1%	16,685,094	17,267,311	3.5%
Rhinebeck	2,965,903	3,212,206	8.3%	3,373,525	3,808,031	12.9%
Spackenkill	9,902,173	12,332,034	24.5%	11,188,638	13,811,886	23.4%
Wappingers	66,676,725	76,930,151	15.4%	73,044,226	83,576,407	14.4%
Webutuck	5,312,848	5,325,660	0.2%	6,282,346	5,963,415	-5.1%
PUTNAM						
Brewster	20,016,890	24,035,662	20.1%	23,275,362	27,472,350	18.0%
Carmel	27,761,255	31,163,568	12.3%	29,917,190	33,703,589	12.7%
Garrison	1,012,599	906,342	-10.5%	1,014,965	1,024,709	1.0%
Haldane	2,831,380	3,147,134	11.2%	3,293,227	3,617,234	9.8%
Mahopac	29,862,588	32,480,826	8.8%	31,437,597	34,375,526	9.3%
Putnam Valley	10,545,139	12,321,877	16.8%	12,268,089	14,359,825	17.1%
ROCKLAND						
Clarkstown	35,144,502	41,119,838	17.0%	40,571,848	46,200,027	13.9%
East Ramapo	86,810,269	101,678,110	17.1%	94,028,396	113,918,836	21.2%
Nanuet	11,859,726	14,888,383	25.5%	13,384,995	16,435,657	22.8%
North Rockland	73,823,957	88,934,954	20.5%	77,558,270	94,688,058	22.1%
Nyack	12,411,440	14,343,969	15.6%	14,070,203	16,196,758	15.1%
Pearl River	10,975,291	13,480,183	22.8%	12,403,701	14,840,743	19.6%
South Orangetown	12,123,757	12,442,465	2.6%	14,278,015	14,067,054	-1.5%
Suffern	21,855,565	25,846,101	18.3%	23,477,201	27,673,056	17.9%
LHEC Median	7,719,046	8,598,392		9,141,324	11,052,739	
LHEC Total	1,483,674,241	1,689,994,648	13.9%	1,665,801,001	1,890,529,228	13.5%

LHEC 2022-23 Enacted Budget School Aid Analysis

School Districts	2021-22 Univ PreK Aid	2021-22 Max PreK Slots	2022-23 Univ PreK Aid	2022-23 New PreK Slots*
WESTCHESTER				
Ardley	280,800	52	388,800	20
Bedford	360,000	10	1,051,635	118
Blind Brook - Rye	-	-	248,400	46
Briarcliff Manor	-	-	210,600	39
Bronxville	-	-	334,800	62
Byram Hills	-	-	448,200	83
Chappaque	-	-	626,400	116
Croton Harmon	194,400	36	302,400	20
Dobbs Ferry	221,400	41	221,400	-
Eastchester	405,000	75	637,200	43
Edgemont	216,000	40	329,400	21
Elmsford	259,267	48	259,267	-
Greenburgh	393,733	47	620,533	42
Harrison	-	-	648,000	120
Hastings-on-Hudson	172,800	32	280,800	20
Hendrick Hudson	183,600	34	394,200	39
Irvington	-	-	334,800	62
Katonah-Lewisboro	-	-	518,400	96
Lakeland	802,447	148	921,247	22
Mamaroneck	313,660	13	1,561,060	231
Mount Pleasant	243,000	45	399,600	29
Mount Vernon	2,384,400	301	2,856,466	-
New Rochelle	1,450,654	204	2,249,854	148
North Salem	-	-	178,200	33
Ossining	2,991,410	273	2,991,410	-
Peekskill	764,610	118	764,610	-
Pelham	329,400	61	469,800	26
Pleasantville	194,400	36	302,400	20
Pocantico Hills	43,200	8	43,200	-
Port Chester - Rye	3,500,000	210	3,500,000	-
Rye	-	-	718,200	133
Rye Neck	167,400	31	275,400	20
Scarsdale	-	-	783,000	145
Somers	237,600	44	486,000	46
Tarrytown	439,235	54	774,035	62
Tuckahoe	207,900	38	207,900	-
Valhalla	178,200	33	286,200	20
White Plains	1,986,386	246	2,402,186	77
Yonkers	13,011,980	1,525	13,011,980	-
Yorktown	475,200	88	810,000	62

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School Districts	2021-22 Univ PreK Aid	2021-22 Max PreK Slots	2022-23 Univ PreK Aid	2022-23 New PreK Slots*
DUTCHESS				
Arlington	1,036,800	192	1,460,081	73
Beacon	295,880	70	508,631	23
Dover	328,369	44	328,369	-
Hyde Park	1,462,768	208	1,462,768	-
Millbrook	140,400	26	140,400	-
Pawling	129,600	24	237,600	20
Pine Plains	108,000	20	108,000	-
Poughkeepsie	3,027,487	169	3,027,487	-
Red Hook	124,200	23	232,200	20
Rhinebeck	-	-	178,200	33
Spackenkill	162,780	30	302,698	23
Wappingers	1,225,800	227	1,884,600	122
Webutuck	77,002	14	77,002	-
PUTNAM				
Brewster	345,600	64	529,200	34
Carmel	415,800	77	669,600	47
Garrison	-	-	108,000	20
Haldane	113,400	21	113,400	-
Mahopac	367,200	68	550,800	34
Putnam Valley	172,800	32	302,400	24
ROCKLAND				
Clarkstown	1,401,870	263	1,401,870	-
East Ramapo	6,225,681	1,010	11,467,622	969
Nanuet	383,400	71	383,400	-
North Rockland	859,969	162	1,249,176	45
Nyack	464,090	80	572,090	20
Pearl River	374,485	69	482,485	20
South Orangetown	489,000	77	489,000	-
Suffern	991,100	174	1,099,100	20
LHEC Median	259,267	44	486,000	23
LHEC Total	53,131,563	7,106	73,214,162	3,568

* UPK aid calculated as \$5,400 per full day slot for most districts.