

## LHEC 2023-24 ENACTED BUDGET AID ANALYSIS

SCHOOL DISTRICT	DISTRICT DATA (NYSED)			FOUNDATION AID (Enacted Budget)		
	2022-23 Est. Enrollment for State Aid	FRPL %, K-6, 3-yr avg	Combined Wealth Ratio 2023-24	2022-23 Foundation Aid	2023-24 Foundation Aid	% Chg Fdn Aid (calc)
<b>WESTCHESTER</b>						
Ardsley	2,311	8%	1.189	6,433,236	9,860,197	53.3%
Bedford	3,578	34%	2.519	5,063,090	5,214,982	3.0%
Blind Brook-Rye	1,298	0%	2.001	2,033,162	2,636,653	29.7%
Briarcliff Manor	1,350	3%	2.208	1,744,530	2,091,078	19.9%
Bronxville	1,575	1%	3.896	1,207,098	1,243,310	3.0%
Byram Hills	2,302	4%	2.847	2,135,892	2,199,968	3.0%
Chappaqua	3,555	5%	2.396	4,110,740	4,281,365	4.2%
Croton-Harmon	1,535	10%	1.449	3,401,082	5,213,032	53.3%
Dobbs Ferry	1,519	12%	1.546	4,017,072	5,434,161	35.3%
Eastchester	3,041	1%	1.355	7,474,909	11,000,314	47.2%
Edgemont	1,937	0%	1.743	3,541,218	4,924,264	39.1%
Elmsford	1,022	39%	1.415	3,216,642	4,751,402	47.7%
Greenburgh	1,543	48%	2.295	4,079,368	4,201,749	3.0%
Harrison	3,633	17%	2.765	3,462,824	3,566,708	3.0%
Hastings-on-Hudson	1,611	2%	1.383	4,132,233	5,484,808	32.7%
Hendrick Hudson	2,202	27%	1.399	6,102,556	9,114,569	49.4%
Irvington	1,762	6%	1.925	2,746,299	4,198,726	52.9%
Katonah-Lewisboro	2,827	7%	2.044	4,881,658	5,962,353	22.1%
Lakeland	5,334	21%	0.878	29,510,807	35,522,875	20.4%
Mamaroneck	5,438	16%	2.354	6,016,032	7,968,535	32.5%
Mount Pleasant	1,925	9%	1.345	4,969,852	7,207,301	45.0%
Mount Vernon	7,229	74%	0.861	81,529,562	83,975,448	3.0%
New Rochelle	9,776	51%	1.220	43,817,853	58,766,067	34.1%
North Salem	990	15%	2.069	1,702,925	2,166,505	27.2%
Ossining	4,695	56%	0.929	25,046,534	37,157,503	48.4%
Peekskill	3,486	67%	0.572	41,172,781	51,416,273	24.9%
Pelham	2,761	10%	1.651	5,896,303	7,906,646	34.1%
Pleasantville	1,636	9%	1.244	5,042,391	7,188,480	42.6%
Pocantico Hills	277	22%	4.331	684,424	704,956	3.0%
Port Chester-Rye	4,536	73%	0.764	39,669,381	54,109,299	36.4%
Rye City	2,863	1%	3.703	2,220,107	2,286,710	3.0%
Rye Neck	1,540	14%	1.911	2,698,904	3,634,382	34.7%
Scarsdale	4,690	0%	3.480	3,668,390	3,778,441	3.0%
Somers	2,620	10%	1.422	7,240,422	9,733,832	34.4%
Tarrytown	2,603	50%	1.262	10,097,999	13,941,164	38.1%
Tuckahoe	1,102	14%	1.696	2,410,229	3,328,788	38.1%
Valhalla	1,364	14%	1.474	3,600,498	4,704,447	30.7%
White Plains	6,678	48%	1.507	23,990,741	31,277,489	30.4%
Yonkers	24,352	71%	0.822	246,740,315	264,759,891	7.3%
Yorktown	3,449	11%	1.198	12,815,904	16,844,840	31.4%

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	2022-23 Est. Enrollment for State Aid	FRPL %, K-6, 3-yr avg	Combined Wealth Ratio 2023-24	2022-23 Foundation Aid	2023-24 Foundation Aid	% Chg Fdn Aid (calc)
<b>DUTCHESS</b>						
Arlington	7,786	29%	0.815	47,780,459	59,249,982	24.0%
Beacon	2,487	44%	0.980	20,693,795	21,314,608	3.0%
Dover	1,326	62%	0.660	12,021,490	16,212,153	34.9%
Hyde Park	3,363	51%	0.840	23,278,813	28,289,651	21.5%
Millbrook	808	25%	1.815	2,631,168	2,894,654	10.0%
Pawling	1,060	35%	1.162	4,908,774	6,158,710	25.5%
Pine Plains	793	43%	1.915	6,207,508	6,393,733	3.0%
Poughkeepsie	3,936	77%	0.461	67,155,909	79,522,372	18.4%
Red Hook	1,566	25%	1.057	10,918,244	11,245,791	3.0%
Rhinebeck	945	19%	2.184	2,132,510	2,196,485	3.0%
Spackenkill	1,555	22%	0.705	8,620,429	12,092,284	40.3%
Wappingers	10,248	22%	0.897	54,875,473	68,804,912	25.4%
Webutuck	615	52%	1.794	4,307,756	4,436,988	3.0%
<b>PUTNAM</b>						
Brewster	2,938	41%	1.036	14,878,869	19,622,856	31.9%
Carmel	3,783	32%	0.962	21,507,111	25,919,180	20.5%
Garrison	218	7%	2.859	574,828	592,072	3.0%
Haldane	807	13%	1.511	2,079,809	2,799,318	34.6%
Mahopac	3,839	19%	0.913	21,500,508	25,685,711	19.5%
Putnam Valley	1,544	15%	0.949	7,361,316	9,381,566	27.4%
<b>ROCKLAND</b>						
Clarkstown	7,856	15%	1.066	30,998,674	43,110,940	39.1%
East Ramapo	9,924	80%	1.144	56,059,691	85,718,024	52.9%
Nanuet	2,220	26%	0.901	10,661,701	15,485,789	45.2%
North Rockland	7,844	44%	0.618	67,072,869	84,421,795	25.9%
Nyack	2,801	33%	1.324	10,370,081	13,172,024	27.0%
Pearl River	2,296	13%	1.082	8,510,713	11,928,269	40.2%
South Orangetown	2,845	13%	1.421	8,295,129	10,745,222	29.5%
Suffern	3,899	34%	1.085	17,571,431	25,068,493	42.7%
<b>LHEC Median</b>	2,487	19%	1.383	6,207,508	9,114,569	
<b>LHEC Total</b>	227,247			1,213,301,021	1,492,223,093	23.0%

## LHEC 2023-24 ENACTED BUDGET AID ANALYSIS

SCHOOL DISTRICT	STATE AID (w/o bldg or UPK) (Enacted)			TOTAL STATE AID (Enacted Budget)		
	2022-23 State Aid (w/o bldg or UPK)	2023-24 State Aid (w/o bldg or UPK)	% Chg Aid (w/o bldg or UPK) (calc)	2022-23 Total State Aid	2023-24 Total State Aid	% Chg. Total State Aid (calc)
<b>WESTCHESTER</b>						
Ardasley	8,511,473	12,201,647	43.4%	10,526,583	14,576,813	38.5%
Bedford	7,918,870	8,199,382	3.5%	8,693,010	9,881,422	13.7%
Blind Brook-Rye	3,508,774	4,129,082	17.7%	4,015,365	5,014,585	24.9%
Briarcliff Manor	3,505,985	3,751,482	7.0%	3,979,827	4,571,469	14.9%
Bronxville	2,304,461	2,387,344	3.6%	2,454,271	3,089,441	25.9%
Byram Hills	4,297,482	4,615,957	7.4%	4,363,128	5,423,551	24.3%
Chappaqua	8,608,493	9,180,726	6.6%	11,271,207	13,123,068	16.4%
Croton-Harmon	5,635,687	7,545,744	33.9%	7,813,571	10,047,786	28.6%
Dobbs Ferry	5,826,494	7,340,974	26.0%	7,545,148	9,345,265	23.9%
Eastchester	10,413,728	13,975,505	34.2%	12,699,411	17,149,224	35.0%
Edgemont	5,044,587	6,496,488	28.8%	6,793,465	8,632,287	27.1%
Elmsford	4,734,578	6,609,850	39.6%	5,305,363	7,322,399	38.0%
Greenburgh	6,013,770	6,079,933	1.1%	6,488,938	6,722,435	3.6%
Harrison	5,011,175	5,528,026	10.3%	5,147,511	7,121,937	38.4%
Hastings-on-Hudson	6,218,593	7,548,602	21.4%	7,018,067	8,655,787	23.3%
Hendrick Hudson	8,654,274	12,151,396	40.4%	9,222,878	13,287,640	44.1%
Irvington	4,401,088	5,938,942	34.9%	5,296,199	7,497,935	41.6%
Katonah-Lewisboro	9,392,580	10,063,665	7.1%	10,248,203	11,894,923	16.1%
Lakeland	44,419,621	50,524,696	13.7%	48,695,396	55,041,271	13.0%
Mamaroneck	8,276,200	10,253,128	23.9%	9,852,538	13,345,044	35.4%
Mount Pleasant	8,194,947	10,505,596	28.2%	10,009,127	12,719,870	27.1%
Mount Vernon	101,996,188	102,619,995	0.6%	115,024,670	116,610,579	1.4%
New Rochelle	60,377,868	75,924,202	25.7%	66,722,960	82,558,213	23.7%
North Salem	3,253,365	3,673,813	12.9%	3,616,557	4,256,218	17.7%
Ossining	34,233,346	46,092,073	34.6%	41,832,563	53,206,667	27.2%
Peekskill	50,273,986	60,464,157	20.3%	55,938,222	65,897,149	17.8%
Pelham	8,564,424	10,544,721	23.1%	11,030,781	13,517,235	22.5%
Pleasantville	7,656,008	9,667,837	26.3%	10,355,666	12,449,540	20.2%
Pocantico Hills	1,291,941	1,129,916	-12.5%	1,484,530	1,335,224	-10.1%
Port Chester-Rye	47,580,407	62,215,748	30.8%	54,914,189	68,421,022	24.6%
Rye City	3,236,364	3,177,189	-1.8%	3,393,592	4,445,380	31.0%
Rye Neck	3,647,143	4,630,049	27.0%	4,325,233	5,460,479	26.2%
Scarsdale	5,695,163	5,974,622	4.9%	7,970,066	8,717,775	9.4%
Somers	11,253,914	14,087,578	25.2%	13,094,324	15,587,929	19.0%
Tarrytown	13,729,697	17,553,613	27.9%	15,152,747	19,218,111	26.8%
Tuckahoe	3,857,689	4,856,922	25.9%	4,487,735	5,380,006	19.9%
Valhalla	7,069,710	8,023,270	13.5%	7,908,872	9,269,413	17.2%
White Plains	33,699,511	39,766,859	18.0%	39,669,154	46,072,492	16.1%
Yonkers	332,349,939	349,361,106	5.1%	360,916,421	375,547,046	4.1%
Yorktown	19,670,437	23,952,018	21.8%	22,276,489	27,000,958	21.2%

## LHEC 2023-24 ENACTED BUDGET AID ANALYSIS

SCHOOL DISTRICT	STATE AID (w/o bldg or UPK) (Enacted)			TOTAL STATE AID (Enacted Budget)		
	2022-23 State Aid (w/o bldg or UPK)	2023-24 State Aid (w/o bldg or UPK)	% Chg Aid (w/o bldg or UPK) (calc)	2022-23 Total State Aid	2023-24 Total State Aid	% Chg. Total State Aid (calc)
<b>DUTCHESS</b>						
Arlington	68,018,252	81,980,248	20.5%	78,445,129	90,859,275	15.8%
Beacon	25,366,390	26,503,243	4.5%	30,139,720	31,429,947	4.3%
Dover	15,310,967	19,931,446	30.2%	16,129,070	21,094,215	30.8%
Hyde Park	33,995,632	39,488,439	16.2%	37,863,046	43,417,326	14.7%
Millbrook	3,732,144	4,292,894	15.0%	4,315,914	5,050,447	17.0%
Pawling	8,223,220	9,682,889	17.8%	9,348,140	10,900,750	16.6%
Pine Plains	7,762,882	7,856,129	1.2%	8,478,010	8,659,517	2.1%
Poughkeepsie	78,977,561	93,241,329	18.1%	83,937,221	98,234,128	17.0%
Red Hook	14,788,863	15,634,105	5.7%	16,789,037	17,796,103	6.0%
Rhinebeck	3,115,220	3,223,760	3.5%	3,524,864	3,947,196	12.0%
Spackenkill	12,006,651	15,961,562	32.9%	13,264,402	17,524,570	32.1%
Wappingers	78,349,010	94,358,413	20.4%	86,456,133	102,565,877	18.6%
Webutuck	5,330,190	5,573,865	4.6%	5,939,863	6,026,929	1.5%
<b>PUTNAM</b>						
Brewster	24,371,885	29,196,607	19.8%	27,599,381	32,904,980	19.2%
Carmel	30,901,939	35,648,354	15.4%	33,687,275	39,517,138	17.3%
Garrison	969,256	939,105	-3.1%	1,031,022	1,049,472	1.8%
Haldane	3,199,259	3,939,056	23.1%	3,647,690	4,538,344	24.4%
Mahopac	31,815,413	36,389,409	14.4%	34,286,746	39,668,248	15.7%
Putnam Valley	12,748,562	14,378,924	12.8%	14,547,296	16,447,511	13.1%
<b>ROCKLAND</b>						
Clarkstown	41,992,489	54,636,379	30.1%	47,152,418	58,941,555	25.0%
East Ramapo	97,593,173	131,700,609	34.9%	109,054,997	145,803,551	33.7%
Nanuet	14,806,868	19,899,738	34.4%	16,544,357	21,756,192	31.5%
North Rockland	88,792,167	107,361,778	20.9%	94,804,097	112,802,607	19.0%
Nyack	14,546,093	17,340,383	19.2%	16,531,223	19,532,650	18.2%
Pearl River	13,744,343	17,085,022	24.3%	15,686,866	19,204,123	22.4%
South Orangetown	13,122,410	15,397,507	17.3%	14,715,122	17,186,620	16.8%
Suffern	27,502,632	34,724,466	26.3%	29,302,306	37,711,809	28.7%
<b>LHEC Median</b>	8,654,274	12,151,396		11,030,781	13,517,235	
<b>LHEC Total</b>	1,691,413,431	1,985,109,512	17.4%	1,890,775,322	2,203,986,668	16.6%

## LHEC 2023-24 ENACTED BUDGET AID ANALYSIS

SCHOOL DISTRICT	UNIVERSAL PREKINDERGARTEN AID (Enacted Budget)								
	2022-23 Total PreK Slots	2022-23 PreK Enrollment (BEDS NYSED)	2022-23 % Est. PreK Slots Filled (calc)	2022-23 PreK Aid Avail (2022- 23 Enacted Budget)	2022-23 Payable UPK Aid	% 2022-23 UPK Aid Used (calc)	2023-24 UPK Aid Available	UPK \$/Pupil	2023-24 UPK Slots
<b>WESTCHESTER</b>									
Ardsey	72	0	0.0%	388,800	0	0.0%	264,600	5,400.00	101
Bedford	164	35	21.3%	1,051,635	54,037	5.1%	956,235	5,400.00	213
Blind Brook-Rye	46	0	0.0%	248,400	0	0.0%	356,400	5,400.00	66
Briarcliff Manor	39	0	0.0%	210,600	0	0.0%	367,200	5,400.00	68
Bronxville	62	0	0.0%	334,800	0	0.0%	567,000	5,400.00	105
Byram Hills	83	0	0.0%	448,200	0	0.0%	739,800	5,400.00	137
Chappaqua	116	0	0.0%	626,400	0	0.0%	1,009,800	5,400.00	187
Croton-Harmon	56	49	87.5%	302,400	97,200	32.1%	232,200	5,400.00	79
Dobbs Ferry	41	0	0.0%	221,400	0	0.0%	221,400	5,400.00	82
Eastchester	118	0	0.0%	637,200	0	0.0%	610,200	5,400.00	188
Edgemont	61	0	0.0%	329,400	0	0.0%	248,400	5,400.00	86
Elmsford	48	38	79.2%	259,267	102,667	39.6%	210,667	5,400.00	68
Greenburgh	152	128	84.2%	620,533	453,200	73.0%	620,533	5,400.00	152
Harrison	120	0	0.0%	648,000	0	0.0%	1,058,400	5,400.00	196
Hastings-on-Hudson	52	0	0.0%	280,800	0	0.0%	259,200	5,400.00	80
Hendrick Hudson	73	51	69.9%	394,200	97,200	24.7%	442,800	5,400.00	116
Irvington	62	0	0.0%	334,800	0	0.0%	475,200	5,400.00	88
Katonah-Lewisboro	96	0	0.0%	518,400	0	0.0%	820,800	5,400.00	152
Lakeland	211	34	16.1%	921,247	194,743	21.1%	744,314	5,554.71	289
Mamaroneck	322	81	25.2%	1,561,060	351,878	22.5%	1,766,260	5,400.00	360
Mount Pleasant	74	0	0.0%	399,600	0	0.0%	383,400	5,400.00	116
Mount Vernon	337	312	92.6%	2,856,466	2,856,466	100.0%	3,929,524	8,318.28	466
New Rochelle	745	225	30.2%	2,249,854	1,783,256	79.3%	2,249,854	5,400.00	745
North Salem	33	0	0.0%	178,200	0	0.0%	329,400	5,400.00	61
Ossining	356	292	82.0%	2,991,410	848,510	28.4%	848,510	6,811.26	356
Peekskill	303	165	54.5%	764,610	764,610	100.0%	764,610	12,316.17	303
Pelham	87	0	0.0%	469,800	0	0.0%	432,000	5,400.00	141
Pleasantville	56	0	0.0%	302,400	0	0.0%	216,000	5,400.00	76
Pocantico Hills	26	46	176.9%	43,200	43,200	100.0%	43,200	5,400.00	26
Port Chester-Rye	377	240	63.7%	3,500,000	2,100,000	60.0%	2,100,000	9,944.67	377
Rye City	133	0	0.0%	718,200	0	0.0%	1,063,800	5,400.00	197
Rye Neck	51	0	0.0%	275,400	0	0.0%	253,800	5,400.00	78
Scarsdale	145	0	0.0%	783,000	0	0.0%	1,339,200	5,400.00	248
Somers	90	43	47.8%	486,000	0	0.0%	356,400	5,400.00	110
Tarrytown	180	108	60.0%	774,035	717,313	92.7%	903,635	5,400.00	204
Tuckahoe	39	32	82.1%	207,900	56,700	27.3%	164,700	5,400.00	59
Valhalla	53	0	0.0%	286,200	0	0.0%	286,200	5,400.00	86
White Plains	363	264	72.7%	2,402,186	1,068,367	44.5%	1,625,386	5,400.00	418
Yonkers	1,620	1324	81.7%	13,011,980	12,111,980	93.1%	12,111,980	8,931.81	1,620
Yorktown	150	0	0.0%	810,000	0	0.0%	540,000	5,400.00	188

## LHEC 2023-24 ENACTED BUDGET AID ANALYSIS

SCHOOL DISTRICT	UNIVERSAL PREKINDERGARTEN AID (Enacted Budget)								
	2022-23 Total PreK Slots	2022-23 PreK Enrollment (BEDS NYSED)	2022-23 % Est. PreK Slots Filled (calc)	2022-23 PreK Aid Avail (2022- 23 Enacted Budget)	2022-23 Payable UPK Aid	% 2022-23 UPK Aid Used (calc)	2023-24 UPK Aid Available	UPK \$/Pupil	2023-24 UPK Slots
<b>DUTCHESS</b>									
Arlington	265	160	60.4%	1,460,081	0	0.0%	1,631,380	6,195.38	460
Beacon	133	109	82.0%	508,631	508,631	100.0%	635,651	6,351.01	153
Dover	44	34	77.3%	328,369	95,760	29.2%	296,536	10,038.84	64
Hyde Park	142	145	102.1%	1,462,768	0	0.0%	156,721	6,813.97	165
Millbrook	26	38	146.2%	140,400	0	0.0%	140,400	5,400.00	52
Pawling	44	36	81.8%	237,600	64,800	27.3%	216,000	5,400.00	64
Pine Plains	20	45	225.0%	108,000	0	0.0%	145,800	5,400.00	47
Poughkeepsie	254	133	52.4%	3,027,487	796,411	26.3%	796,411	15,528.37	254
Red Hook	43	30	69.8%	232,200	70,200	30.2%	226,800	5,400.00	65
Rhinebeck	33	0	0.0%	178,200	0	0.0%	318,600	5,400.00	59
Spackenkill	53	32	60.4%	302,698	12,167	4.0%	273,562	6,682.22	73
Wappingers	524	262	50.0%	1,884,600	658,800	35.0%	932,722	5,478.45	574
Webutuck	18	36	200.0%	77,002	0	0.0%	185,002	5,400.00	38
<b>PUTNAM</b>									
Brewster	98	0	0.0%	529,200	0	0.0%	545,937	5,574.43	163
Carmel	124	0	0.0%	669,600	0	0.0%	611,525	5,589.46	188
Garrison	20	11	55.0%	108,000	59,400	55.0%	108,000	5,400.00	20
Haldane	21	0	0.0%	113,400	0	0.0%	118,800	5,400.00	43
Mahopac	102	0	0.0%	550,800	0	0.0%	723,600	5,400.00	202
Putnam Valley	56	0	0.0%	302,400	0	0.0%	237,600	5,400.00	76
<b>ROCKLAND</b>									
Clarkstown	359	199	55.4%	1,401,870	500,070	35.7%	1,002,270	5,400.00	452
East Ramapo	2,916	1382	47.4%	11,467,622	7,539,596	65.7%	11,067,622	7,119.34	2,916
Nanuet	94	34	36.2%	383,400	113,400	29.6%	227,752	5,717.64	114
North Rockland	379	205	54.1%	1,249,176	1,099,176	88.0%	1,099,176	8,956.41	379
Nyack	134	51	38.1%	572,090	261,490	45.7%	428,890	5,400.00	165
Pearl River	103	33	32.0%	482,485	152,752	31.7%	293,485	5,400.00	123
South Orangetown	94	70	74.5%	489,000	189,000	38.7%	297,000	5,400.00	114
Suffern	215	99	46.0%	1,099,100	364,500	33.2%	1,487,700	5,400.00	423
<b>LHEC Median</b>									
<b>LHEC Total</b>	13,526	6,611	48.9%	73,214,162	36,187,480	49.4%	66,117,950		16,134