

**2021-22 LHEC ENACTED BUDGET AID ANALYSIS**

School District	District Data		PreK Aid Allocations		Foundation Aid Analysis (Enacted Budget)				
	CWR for 2021-22 Aid	% FRPL, K-6, 3-yr avg	2020-21 Universal PreK Aid	2021-22 Universal PreK Aid	2020-21 Foundation Aid	2021-22 Foundation Aid	% Increase Fdn Aid	2021-22 Full Funding of Fdn Aid Formula	2021-22 % Funding Fdn Aid
<b>WESTCHESTER</b>									
Ardasley	1.358	7%	-	280,800	3,771,129	4,645,013	23.2%	7,100,211	65%
Bedford	2.803	34%	-	54,435	4,819,238	4,915,622	2.0%	2,219,000	222%
Blind Brook- Rye	2.016	1%	-	-	1,437,769	1,674,309	16.5%	2,338,874	72%
Briarcliff Manor	2.225	2%	-	-	1,548,086	1,585,305	2.4%	1,688,130	94%
Bronxville	3.855	1%	-	-	1,148,961	1,171,940	2.0%	887,000	132%
Byram Hills	3.196	4%	-	-	2,033,022	2,073,682	2.0%	1,321,500	157%
Chappaqua	2.540	4%	-	-	3,912,755	3,991,010	2.0%	2,422,847	165%
Croton-Harmon	1.696	8%	-	194,400	2,244,747	2,658,734	18.4%	3,821,844	70%
Dobbs Ferry	1.506	14%	-	221,400	2,592,543	3,166,566	22.1%	4,779,301	66%
Eastchester	1.520	1%	-	405,000	3,961,441	5,443,081	37.4%	9,071,802	60%
Edgemont	1.905	0%	-	216,000	2,103,877	2,546,644	21.0%	3,790,610	67%
Elmsford	1.502	44%	99,965	259,267	1,862,267	2,418,911	29.9%	3,982,817	61%
Greenburgh	2.497	56%	393,733	393,733	3,533,029	3,951,476	11.8%	1,892,534	209%
Harrison	3.288	17%	-	-	3,296,046	3,361,966	2.0%	2,119,500	159%
Hastings on Hudson	1.484	2%	-	172,800	3,190,543	3,561,082	11.6%	4,602,121	77%
Hendrick Hudson	1.642	29%	-	183,600	4,162,940	4,905,680	17.8%	6,913,829	71%
Irvington	2.138	7%	-	-	1,843,895	2,108,926	14.4%	2,853,540	74%
Katonah-Lewisboro	2.189	7%	-	-	4,124,733	4,253,528	3.1%	4,206,982	101%
Lakeland	0.920	19%	186,831	802,447	24,510,251	26,113,477	6.5%	30,617,779	85%
Mamaroneck	2.863	17%	313,660	313,660	4,792,505	4,888,355	2.0%	3,174,500	154%
Mount Pleasant	1.525	7%	-	243,000	3,176,075	3,813,204	20.1%	5,603,236	68%
Mount Vernon	0.815	78%	2,426,362	2,856,466	75,989,804	79,140,640	4.1%	73,629,297	107%
New Rochelle	1.237	49%	1,450,654	1,450,654	29,190,007	35,473,512	21.5%	52,462,250	68%
North Salem	2.216	14%	-	-	1,374,552	1,462,406	6.4%	1,519,742	96%
Ossining	1.085	60%	2,991,410	2,991,410	14,355,885	18,223,072	26.9%	29,088,027	63%
Peekskill	0.563	70%	764,610	764,610	32,546,434	35,484,874	9.0%	43,429,548	82%
Pelham	1.694	9%	-	329,400	3,510,844	4,348,988	23.9%	6,703,774	65%
Pleasantville	1.450	10%	-	194,400	3,234,227	3,857,779	19.3%	5,609,665	69%
Pocantico Hills	4.644	21%	43,200	43,200	651,461	664,490	2.0%	162,000	410%
Port Chester	0.751	74%	1,589,994	2,100,000	21,642,458	28,372,857	31.1%	47,282,076	60%
Rye City	3.836	1%	-	-	2,113,181	2,155,444	2.0%	1,739,500	124%
Rye Neck	1.900	13%	-	167,400	1,650,999	2,079,285	25.9%	3,237,247	64%
Scarsdale	4.068	0%	-	-	3,491,710	3,561,544	2.0%	2,563,500	139%
Somers	1.548	9%	-	237,600	4,834,105	5,772,002	19.4%	8,407,048	69%
Tarrytown	1.354	56%	439,235	439,235	6,633,348	7,937,463	19.7%	11,601,408	68%
Tuckahoe	1.764	15%	-	207,900	1,304,843	1,753,899	34.4%	2,923,166	60%
Valhalla	1.591	18%	-	178,200	2,415,711	2,826,350	17.0%	3,980,052	71%
While Plains	1.624	54%	1,833,327	1,986,386	15,373,370	18,754,649	22.0%	27,896,628	67%
Yonkers	0.763	66%	9,107,206	12,111,980	213,738,219	235,665,202	10.3%	258,035,156	91%
Yorktown	1.208	10%	-	475,200	9,119,194	10,238,149	12.3%	13,381,880	77%

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<b>DUTCHESS</b>									
Arlington	0.822	29%	-	1,036,800	35,705,954	39,896,107	11.7%	51,668,444	77%
Beacon	0.934	46%	285,219	373,181	19,489,651	20,081,379	3.0%	20,076,714	100%
Dover	0.701	59%	63,840	328,369	9,010,389	10,090,956	12.0%	12,971,413	78%
Hyde Park	0.833	52%	1,462,768	1,462,768	19,077,548	20,844,715	9.3%	25,809,615	81%
Millbrook	1.787	26%	-	140,400	2,235,859	2,389,006	6.8%	2,797,249	85%
Pawling	1.175	34%	-	129,600	3,708,789	4,147,223	11.8%	5,315,952	78%
Pine Plains	1.704	43%	-	108,000	5,832,222	6,024,082	3.3%	3,505,765	172%
Poughkeepsie	0.446	74%	572,237	2,187,487	57,278,340	61,083,232	6.6%	71,370,533	86%
Red Hook	0.937	25%	-	124,200	10,372,076	10,597,711	2.2%	9,887,074	107%
Rhinebeck	2.196	21%	-	-	1,947,945	2,068,702	6.2%	1,839,395	112%
Spackenkill	0.761	21%	-	162,780	5,354,574	6,491,423	21.2%	9,685,428	67%
Wappingers	0.894	22%	-	1,225,800	39,570,884	45,409,814	14.8%	61,814,430	73%
Webutuck	1.423	60%	71,691	77,002	4,004,399	4,180,434	4.4%	3,467,875	121%
<b>PUTNAM</b>									
Brewster	1.081	38%	-	345,600	9,846,587	11,723,522	19.1%	16,996,817	69%
Carmel	0.964	31%	-	415,800	17,030,403	18,585,495	9.1%	22,954,565	81%
Garrison	3.121	1%	-	-	541,832	558,086	3.0%	130,000	429%
Haldane	1.694	15%	-	113,400	1,667,057	1,803,600	8.2%	2,167,584	83%
Mahopac	0.983	17%	-	367,200	19,813,401	20,255,713	2.2%	20,669,496	98%
Putnam Valley	0.996	15%	-	172,800	5,119,710	5,879,924	14.8%	8,015,767	73%
<b>ROCKLAND</b>									
Clarkstown	1.165	16%	330,776	1,401,870	21,503,551	24,811,184	15.4%	34,104,060	73%
East Ramapo	1.205	85%	5,759,385	5,825,681	38,763,798	46,221,431	19.2%	67,173,832	69%
Nanuet	0.971	25%	113,400	383,400	5,033,695	7,731,508	53.6%	12,885,847	60%
North Rockland	0.622	60%	709,448	859,969	42,361,448	52,561,302	24.1%	81,218,038	65%
Nyack	1.283	36%	230,750	464,090	6,981,719	8,517,576	22.0%	12,832,605	66%
Pearl River	1.268	14%	44,277	374,485	5,411,263	6,279,750	16.0%	8,719,786	72%
South Orangetown	1.493	13%	402,601	489,000	6,983,068	7,490,072	7.3%	8,914,513	84%
Suffern	1.187	33%	383,600	991,100	10,466,523	12,847,426	22.7%	19,536,630	66%
<b>LHEC Median</b>	1.493	19%			4,792,505	4,915,622		6,913,829	
<b>LHEC Total</b>			32,070,179	49,835,365	932,348,889	1,049,592,489	12.6%	1,295,589,348	81%

**2021-22 LHEC ENACTED BUDGET AID ANALYSIS**

School District	State Aid Analysis (Enacted Budget)			Federal Aid Allocations (School Aid Runs)		
	2020-21 Total Aid (excl. Bldg Aid)	2021-22 Total Aid (excl. Bldg Aid)	% Increase in Total Aid (excl. Bldg Aid)	CRRSA Allocation	American Rescue Plan Allocation	Total Est. Federal Funds
<b>WESTCHESTER</b>						
Ardasley	5,596,735	6,796,741	21.44%	2,226,126	451,615	2,677,741
Bedford	6,461,573	7,364,061	13.97%	1,819,532	3,976,200	5,795,732
Blind Brook- Rye	2,353,562	2,893,809	22.95%	125,671	245,037	370,708
Briarcliff Manor	3,455,271	3,576,416	3.51%	160,589	0	160,589
Bronxville	2,162,522	2,068,573	-4.34%	118,404	268,768	387,172
Byram Hills	3,853,180	4,110,925	6.69%	188,052	425,968	614,020
Chappaqua	7,086,147	8,094,739	14.23%	418,346	0	418,346
Croton-Harmon	4,112,305	4,814,503	17.08%	401,314	566,240	967,554
Dobbs Ferry	3,871,362	4,952,239	27.92%	415,370	577,565	992,935
Eastchester	6,457,383	8,522,519	31.98%	253,640	574,530	828,170
Edgemont	3,389,848	4,144,787	22.27%	197,354	384,910	582,264
Elmsford	3,112,896	4,035,798	29.65%	588,368	1,195,300	1,783,668
Greenburgh	5,048,960	5,558,239	10.09%	933,551	2,038,251	2,971,802
Harrison	4,091,660	4,816,374	17.71%	1,375,412	3,050,297	4,425,709
Hastings on Hudson	4,726,116	5,585,861	18.19%	1,586,280	257,924	1,844,204
Hendrick Hudson	6,266,482	7,419,074	18.39%	499,817	1,158,602	1,658,419
Irvington	3,031,864	3,448,021	13.73%	205,901	466,389	672,290
Katonah-Lewisboro	7,672,843	7,803,223	1.70%	309,956	631,028	940,984
Lakeland	38,194,429	41,030,936	7.43%	5,220,636	1,639,432	6,860,068
Mamaroneck	5,982,320	6,867,920	14.80%	1,195,742	1,620,869	2,816,611
Mount Pleasant	5,843,929	7,022,091	20.16%	237,788	470,179	707,967
Mount Vernon	91,887,969	102,816,962	11.89%	9,499,099	21,036,020	30,535,119
New Rochelle	44,193,158	52,606,953	19.04%	9,860,463	14,851,437	24,711,900
North Salem	2,487,897	2,745,885	10.37%	367,683	770,101	1,137,784
Ossining	23,923,253	29,658,684	23.97%	4,646,491	4,867,862	9,514,353
Peekskill	39,917,662	45,457,202	13.88%	3,214,457	6,744,539	9,958,996
Pelham	5,977,825	7,072,393	18.31%	254,800	577,158	831,958
Pleasantville	5,581,003	6,479,340	16.10%	1,611,037	319,529	1,930,566
Pocantico Hills	1,129,052	1,129,651	0.05%	103,020	362,556	465,576
Port Chester	29,196,281	38,772,209	32.80%	4,497,003	8,521,150	13,018,153
Rye City	2,926,224	3,102,049	6.01%	251,482	507,292	758,774
Rye Neck	2,371,328	3,135,158	32.21%	216,652	476,360	693,012
Scarsdale	5,026,318	5,092,967	1.33%	0	464,243	464,243
Somers	8,454,292	9,703,490	14.78%	217,214	457,803	675,017
Tarrytown	9,803,611	11,811,685	20.48%	2,562,235	2,986,078	5,548,313
Tuckahoe	2,435,239	3,316,062	36.17%	253,266	315,510	568,776
Valhalla	5,353,175	6,039,028	12.81%	237,697	463,554	701,251
While Plains	24,381,047	28,567,234	17.17%	4,883,778	9,834,095	14,717,873
Yonkers	285,219,974	330,956,353	16.04%	31,151,825	70,562,859	101,714,684
Yorktown	13,666,185	16,794,827	22.89%	3,239,213	825,889	4,065,102

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	2020-21 Total Aid (excl. Bldg Aid)	2021-22 Total Aid (excl. Bldg Aid)	% Increase in Total Aid (excl. Bldg Aid)	CRRSA Allocation	American Rescue Plan Allocation	Total Est. Federal Funds
<b>DUTCHESS</b>						
Arlington	54,782,059	63,898,527	16.64%	7,552,452	6,354,935	13,907,387
Beacon	24,539,769	26,626,196	8.50%	2,625,077	4,236,841	6,861,918
Dover	11,421,824	14,153,500	23.92%	1,271,119	2,652,137	3,923,256
Hyde Park	29,489,304	33,304,305	12.94%	3,228,739	5,864,386	9,093,125
Millbrook	3,263,383	3,721,805	14.05%	353,885	851,218	1,205,103
Pawling	6,910,032	7,819,617	13.16%	1,058,789	907,228	1,966,017
Pine Plains	7,024,702	7,644,474	8.82%	481,576	1,090,830	1,572,406
Poughkeepsie	65,984,246	74,659,981	13.15%	6,686,165	15,145,017	21,831,182
Red Hook	13,992,987	15,314,896	9.45%	1,671,974	1,669,306	3,341,280
Rhinebeck	2,692,392	3,017,959	12.09%	684,683	1,550,892	2,235,575
Spackenkill	8,447,114	10,951,894	29.65%	1,413,941	842,144	2,256,085
Wappingers	59,211,154	70,313,310	18.75%	10,099,453	7,426,906	17,526,359
Webutuck	5,038,513	5,536,541	9.88%	594,140	1,158,602	1,752,742
<b>PUTNAM</b>						
Brewster	17,191,965	20,786,280	20.91%	2,871,683	2,884,673	5,756,356
Carmel	26,139,317	28,553,291	9.24%	3,823,832	2,411,777	6,235,609
Garrison	811,437	890,165	9.70%	103,795	235,111	338,906
Haldane	2,596,737	2,874,242	10.69%	100,041	195,112	295,153
Mahopac	30,204,798	31,539,066	4.42%	3,670,537	1,131,104	4,801,641
Putnam Valley	10,229,918	10,936,793	6.91%	1,552,003	1,022,378	2,574,381
<b>ROCKLAND</b>						
Clarkstown	31,946,583	36,295,471	13.61%	7,541,027	4,875,693	12,416,720
East Ramapo	52,655,022	92,613,463	75.89%	66,418,114	150,445,511	216,863,625
Nanuet	9,390,239	12,150,517	29.40%	2,115,676	1,445,711	3,561,387
North Rockland	64,845,583	74,801,613	15.35%	7,540,075	11,843,664	19,383,739
Nyack	11,097,008	13,137,779	18.39%	2,638,406	3,458,071	6,096,477
Pearl River	9,844,650	11,558,066	17.40%	2,313,724	2,336,811	4,650,535
South Orangetown	11,583,303	12,350,329	6.62%	2,817,411	1,231,562	4,048,973
Suffern	18,001,747	22,876,110	27.08%	3,954,277	4,496,882	8,451,159
<b>LHEC Median</b>	7,024,702	7,819,617		1,375,412	1,158,602	2,574,381
<b>LHEC Total</b>	1,326,038,666	1,564,511,171	17.98%	240,727,858	402,707,641	643,435,499