

LOWER HUDSON EDUCATION COALITION (LHEC): 2019-20 ENACTED BUDGET and FOUNDATION AID ANALYSIS

School Districts by County	Combined Wealth Ratio	3-Year Average % of K-6 FRPL Eligible Pupils	Enacted Budget Total State Aid	Enacted Budget % Change Total Aid	2019-20 Foundation Aid ENACTED BUDGET	\$ Enacted FA Change from 2018-19 Enacted Budget	% Enacted FA Change from 2018-19 Enacted Budget	Full Phase-in Foundation Aid Amount	% 2019-20 Enacted Budget FA as % Full Phase-in	2019-20 FA \$ Change Enacted from Executive Budget
DUTCHESS COUNTY										
ARLINGTON	0.860	26.4%	62,594,479	1.37%	35,704,500	282,085	0.80%	49,586,269	72%	282,085
BEACON	0.867	48.1%	29,847,822	4.53%	19,489,651	596,740	3.16%	21,485,755	91%	596,740
DOVER	0.718	51.4%	12,588,143	3.26%	9,010,758	319,695	3.68%	11,881,201	76%	319,695
HYDE PARK	0.873	48.1%	31,913,455	0.73%	19,076,936	298,224	1.59%	23,405,443	82%	298,224
MILLBROOK	1.925	26.9%	3,958,429	5.21%	2,235,859	16,645	0.75%	2,887,360	77%	16,645
NORTHEAST	1.372	60.7%	6,334,179	2.25%	4,004,399	29,817	0.75%	3,423,090	117%	29,817
PAWLING	1.230	27.1%	7,237,281	0.35%	3,707,922	59,669	1.64%	4,718,607	79%	59,669
PINE PLAINS	1.726	39.8%	7,581,190	-0.40%	5,832,222	43,417	0.75%	3,195,858	182%	43,417
POUGHKEEPSIE	0.456	72.1%	70,964,296	3.78%	57,278,339	1,885,475	3.40%	67,106,354	85%	1,885,475
RED HOOK	0.917	23.1%	15,851,355	-8.32%	10,372,076	77,211	0.75%	10,468,549	99%	77,211
RHINEBECK	2.228	17.2%	3,760,529	-0.38%	1,941,944	8,293	0.43%	2,199,862	88%	8,293
SPACKENKILL	0.829	23.0%	10,107,197	3.47%	5,354,906	59,475	1.12%	8,395,056	64%	59,475
WAPPINGERS	0.957	23.2%	62,670,282	2.67%	39,568,357	340,461	0.87%	56,939,747	69%	340,461
PUTNAM COUNTY										
BREWSTER	1.146	32.1%	20,517,143	5.10%	9,844,829	85,524	0.88%	14,308,245	69%	61,126
CARMEL	0.983	26.6%	28,080,161	-1.46%	17,030,403	127,760	0.76%	22,862,506	74%	85,504
GARRISON	3.477	4.8%	918,108	-2.26%	541,832	4,035	0.75%	133,000	407%	2,689
HALDANE	1.658	13.1%	2,975,053	0.59%	1,667,056	12,408	0.75%	2,169,152	77%	8,272
MAHOPAC	0.980	13.0%	31,463,968	-3.04%	19,813,401	147,203	0.75%	20,320,640	98%	98,330
PUTNAM VALLEY	1.012	15.7%	11,162,126	2.22%	5,121,746	50,931	1.00%	7,835,663	65%	37,107
ROCKLAND COUNTY										
CLARKSTOWN	1.249	11.7%	36,267,700	3.84%	21,502,851	171,726	0.81%	29,973,443	72%	171,726
EAST RAMAPO	1.168	74.3%	84,423,793	3.56%	38,763,798	901,131	2.38%	62,605,330	62%	901,131
HAVERSTRAW-ST	0.664	57.2%	69,152,936	0.89%	42,378,007	1,636,631	4.02%	73,752,544	57%	1,636,631
NANUET	1.090	21.6%	9,524,009	6.12%	5,033,884	114,321	2.32%	10,938,691	46%	114,321
NYACK	1.298	33.9%	12,760,959	5.98%	6,982,332	96,170	1.40%	12,107,068	58%	96,170
PEARL RIVER	1.299	12.1%	11,173,761	3.18%	5,411,036	59,320	1.11%	8,646,248	63%	59,320
S. ORANGETOWN	1.529	14.0%	13,164,585	0.84%	6,983,068	51,867	0.75%	8,425,676	83%	51,867
SUFFERN	1.228	27.3%	20,626,931	-13.14%	10,465,682	151,944	1.47%	18,141,517	58%	151,944
WESTCHESTER COUNTY										
ARDSLEY	1.468	5.6%	7,283,926	7.45%	3,771,330	44,547	1.20%	6,078,059	62%	32,790
BEDFORD	2.847	29.8%	7,882,780	5.78%	4,819,238	35,760	0.75%	2,259,000	213%	23,917
BLIND BROOK-RY	2.018	0.6%	3,241,799	4.31%	1,437,779	14,218	1.00%	2,181,376	66%	10,429
BRIARCLIFF MAN	2.432	0.3%	4,930,586	-7.70%	1,548,086	11,524	0.75%	1,528,943	101%	7,683
BRONXVILLE	4.294	0.1%	2,848,701	7.41%	1,148,961	8,554	0.75%	907,500	127%	5,702
BYRAM HILLS	3.282	3.3%	4,855,153	5.37%	2,033,022	15,135	0.75%	1,369,500	148%	10,090
CHAPPAQUA	2.561	2.2%	10,489,135	16.39%	3,912,755	29,127	0.75%	3,221,742	121%	19,418
CROTON HARMON	1.739	0.0%	5,849,926	-0.62%	2,244,693	24,123	1.09%	3,510,620	64%	17,673
DOBBS FERRY	1.481	14.2%	5,339,485	17.54%	2,592,649	37,446	1.47%	4,566,224	57%	27,553
EASTCHESTER	1.590	0.4%	7,857,986	17.44%	3,961,593	82,986	2.14%	8,191,059	48%	61,423
EDGEMONT	2.004	0.0%	4,572,345	0.09%	2,104,103	25,374	1.22%	3,404,172	62%	18,758
ELMSFORD	1.717	43.3%	3,326,706	17.20%	1,830,780	274,839	17.66%	3,657,099	50%	264,390
GREENBURGH	2.339	54.7%	5,482,627	3.83%	3,533,029	26,300	0.75%	3,012,976	117%	17,534
HARRISON	3.624	14.9%	4,724,971	5.68%	3,296,046	24,363	0.74%	2,073,000	159%	16,358
HASTINGS ON HU	1.526	2.9%	5,243,884	-7.12%	3,190,810	24,436	0.77%	4,374,587	73%	16,521
HENDRICK HUDSC	1.649	25.5%	6,508,611	0.50%	4,167,159	345,529	9.04%	6,769,236	62%	330,791
IRVINGTON	2.051	7.8%	3,782,178	-9.92%	1,844,356	21,502	1.18%	2,961,331	62%	15,987
KATONAH LEWISB	2.449	5.1%	8,143,050	-0.78%	4,124,733	30,705	0.75%	3,459,046	119%	20,470

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LAKELAND	0.932	18.8%	43,620,049	2.12%	24,510,251	182,458	0.75%	29,557,153	83%	121,639
MAMARONECK	2.809	16.7%	7,937,554	4.40%	4,792,505	35,676	0.75%	3,177,500	151%	23,784
MOUNT VERNON	0.782	77.1%	108,428,803	7.98%	75,989,804	2,763,609	3.77%	79,239,238	96%	1,464,455
MT PLEAS CENT	1.703	8.6%	6,721,273	3.71%	3,176,507	33,771	1.07%	4,951,870	64%	24,725
NEW ROCHELLE	1.292	53.3%	52,920,760	7.35%	29,281,126	2,837,936	10.73%	50,690,542	58%	2,717,013
NORTH SALEM	2.233	11.2%	2,843,089	10.50%	1,374,552	10,233	0.75%	1,252,574	110%	6,822
OSSINING	1.106	59.0%	28,570,235	11.99%	14,385,434	2,445,704	20.48%	29,467,347	49%	2,359,090
PEEKSKILL	0.612	82.3%	45,331,304	5.51%	32,546,860	2,181,028	7.18%	46,323,890	70%	1,523,371
PELHAM	1.664	7.9%	7,585,216	-3.45%	3,510,900	63,421	1.84%	6,856,959	51%	46,569
PLEASANTVILLE	1.392	8.5%	7,508,832	2.77%	3,234,296	43,127	1.35%	5,482,843	59%	31,505
POCANTICO HILL	5.537	18.6%	1,277,253	-1.27%	651,460	4,850	0.75%	173,500	375%	3,233
PORT CHESTER	0.817	72.6%	32,129,271	13.93%	21,427,604	1,500,487	7.53%	41,530,975	52%	736,444
RYE	3.856	1.9%	3,793,468	0.85%	2,113,180	46,500	2.25%	1,823,000	116%	41,333
RYE NECK	2.054	12.1%	2,741,977	15.05%	1,654,441	229,652	16.12%	3,310,510	50%	220,165
SCARSDALE	4.494	0.0%	6,907,301	-1.38%	3,491,709	25,993	0.75%	2,584,500	135%	17,328
SOMERS	1.505	7.3%	10,544,193	4.78%	4,834,063	66,542	1.40%	8,346,705	58%	48,749
TARRYTOWN	1.307	57.1%	13,196,106	0.22%	6,634,645	100,962	1.55%	12,000,362	55%	74,526
TUCKAHOE	1.833	10.7%	3,073,862	5.58%	1,304,936	25,322	1.98%	2,636,278	49%	18,538
VALHALLA	1.636	15.7%	5,737,796	8.36%	2,415,665	29,469	1.23%	3,976,531	61%	21,345
WHITE PLAINS	1.669	46.1%	29,111,766	9.18%	15,377,043	1,537,028	11.11%	27,029,524	57%	1,470,908
YONKERS	0.781	73.0%	319,617,654	7.20%	213,889,241	10,786,740	5.31%	248,982,567	86%	6,417,350
YORKTOWN	1.243	8.0%	16,614,300	0.77%	9,119,193	67,884	0.75%	12,118,670	75%	45,256
LHEC TOTAL			1,536,195,781		932,394,331	33,723,038		1,242,951,382		25,844,980

Red Fill = School district will receive less than 60% of Full phase-in Foundation Aid in 2019-20